

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
							Trim. II	Trim. III	Trim. IV		
Sucursala: 01 SNS - Sediul											
Lucrari											
1	Diverse lucrari neprevazute - locuinte si sediul Calea Victoriei	45262600-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
2	Diverse lucrari de reparatii si amenajare sediu SNS SA	45453000-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
3	Lucrari de punere in siguranta provizorie a infrastructurii cladirii din Calea Victoriei nr.220 sector 1 Bucuresti	45500000-2		-	60,000.00	60,000.00	60,000.00				Fond Productie
4	Centralizare declaratii D112	79222000-6		-	7,000.00	7,000.00		7,000.00			Fond Productie
Total Lucrari					107,000.00	107,000.00	70,000.00	17,000.00	10,000.00	10,000.00	
Produse											
5	Protocol		0	-							Fond Productie
6	Energie electrica sediu si depozit	09310000-5	KWh	-	150,000.00	150,000.00	150,000.00				Fond Productie
7	Echipamente individuale de protectie sediu+depozite	18143000-3		-							Fond Productie
8	Uniforme angajati turism la nivelul sucursalelor SNS SA	18222000-1		-	40,000.00	40,000.00		40,000.00			Fond Productie
9	Folie stretch	19521100-5	role	-							Fond Productie
10	Brosuri, pliante situatii de urgenta	22100000-1	buc	-	2,000.00	2,000.00	2,000.00				Fond Productie
11	Lucrari de specialitate juridica	22200000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
12	Publicatii de specialitate	22200000-2		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
13	Publicatii in domeniul mediului, standarde	22200000-2		-	1,000.00	1,000.00				1,000.00	Fond Productie
14	Formulare tipizate	22820000-4		-							Fond Productie
15	Caiete, agende de lucru, Block notes, etc	22830000-7		-	180.00	180.00	45.00	45.00	45.00	45.00	Fond Productie
16	Dosare plastic, hartie	22852000-7		-	1,340.00	1,340.00	335.00	335.00	335.00	335.00	Fond Productie
17	Consumabile multifunctionale si imprimante	30125110-5	buc	-	93,500.00	93,500.00	90,875.00	875.00	875.00	875.00	Fond Productie
18	Combustibili auto sediu si depozit	30163100-0	litru	-	120,000.00	120,000.00	120,000.00				Fond Productie
19	Dispozitive de distrugere a documentelor	30191400-8	buc	2	5,000.00	5,000.00	1,400.00	3,600.00			Fond Productie
20	Stampile	30192153-8	0	-	1,800.00	1,800.00	1,800.00				Fond Productie
21	Biblorafturi	30197210-1		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
22	Hartie pentru copiatoare si fax	30197643-5	top	-	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
23	Hard extern	30233132-5	buc	-							Fond Productie
24	Memory stick	30234600-4	buc	-							Fond Productie
25	Piese schimb computere	30237100-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
26	Accesorii IT diverse	30237280-5		-	10,300.00	10,300.00	2,800.00	2,500.00	2,500.00	2,500.00	Fond Productie
27	Masini, aparate si consumabile electrice, iluminat	31000000-6	0	-	10,000.00	10,000.00	10,000.00				Fond Productie
28	Telefon mobil	32550000-3	BUC	-	1,850.00	1,850.00				1,850.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
29	Truse medicale	33141620-2	buc	-							Fond Productie
30	Masca medicala faciala trei pliuri cu trei straturi pt protectie lucratori	33735000-1	buc	-							Fond Productie
31	Dezinfectant pentru uz intern	33741300-9		-							Fond Productie
32	Articole igienico-sanitare din hartie	33771000-5	0	-	15,000.00	15,000.00			15,000.00		Fond Productie
33	Accesorii si piese auto	34324000-4	0	-	65,000.00	65,000.00	65,000.00				Fond Productie
34	Anvelope (pneuri) autovehicule	34351100-3	buc	-	10,000.00	10,000.00	10,000.00				Fond Productie
35	Pubele/containere pentru colectarea selectiva a deseurilor	34928480-6	BUC	2	4,000.00	4,000.00				4,000.00	Fond Productie
36	Scanner	38520000-6	buc	-							Fond Productie
37	Mobilier pentru targuri	39100000-3		-	10,000.00	10,000.00	10,000.00				Fond Productie
38	Mobilier Birou	39130000-2		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
39	Dulap cu usi	39130000-2	buc	5	6,000.00	6,000.00	1,000.00	1,000.00	1,000.00	3,000.00	Fond Productie
40	Scaun ergonomic de birou	39130000-2	5	-	2,850.00	2,850.00	750.00	750.00	1,350.00		Fond Productie
41	Dulap metalic - productie	39130000-2		-							Fond Productie
42	Stampila numerotat pagini	39162110-9	buc	2	800.00	800.00	800.00				Fond Productie
43	Stampila "conform cu originalul"	39162110-9		2	200.00	200.00	200.00				Fond Productie
44	Rechizite	39162110-9		-	107,370.00	107,370.00	27,370.00	30,000.00	30,000.00	20,000.00	Fond Productie
45	Medii de stocare (HDD extern/Stick USB)	39173000-5		-	7,000.00	7,000.00	1,250.00	1,250.00	1,250.00	3,250.00	Fond Productie
46	Produse de curatenie	39831240-0	0	-	30,000.00	30,000.00	30,000.00				Fond Productie
47	Transpalet manual	42416300-8	0	-							Fond Productie
48	Lacatuserie	44316500-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
49	Materiale consumabile	44400000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
50	Diverse produse neprevazute	44423000-1	0	-	50,000.00	50,000.00			50,000.00		Fond Productie
51	Banda adeziva personalizata	44424200-0	buc	-							Fond Productie
52	SSD (SOLID STATE DRIVE)	48517000-5		-	600.00	600.00		600.00			Fond Productie
53	Dozatoare apa	65111000-4	l	-	25,000.00	25,000.00			25,000.00		Fond Productie
54	Achizitie standarde ASRO, reviste calitate, etc	72330000-2		-	700.00	700.00				700.00	Fond Productie
55	Bunuri necesare desfasurarii activitatii juridice (Stampile, robe)	79100000-5	0	-	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
56	Abonament program legislativ	79980000-7		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
Total Produse					863,790.00	863,790.00	548,700.00	104,030.00	150,430.00	60,630.00	
Servicii											
57	Protocol			-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
58	Gaze naturale	09123000-7	m.c.	-							Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
59	Publicare anunturi participare licitatii in ziare	22120000-7	-		60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
60	Servicii de comisionare incarcare carduri tichete de masa	30199770-8	-		52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
61	Servicii de mentenanta Sistem de securitate	35125000-6	-								Fond Productie
62	Verificari metrologice	38570000-1	buc	-							Fond Productie
63	Mententanta aparate cafea	39711310-5	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
64	Servicii de inchiriere popi metalici pentru cladire Calea Victoriei nr 220	44112000-8	-		25,000.00	25,000.00	25,000.00				Fond Productie
65	Servicii inchiriere europaleti	44143000-4	palet	-							Fond Productie
66	Revizii SI REPARATII STIVUITOARE	50000000-5	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
67	Verificare ISCIR stivuitor depozit	50000000-5	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
68	Revizie, inspectii tehnice electrostivuitoate	50000000-5		-							Fond Productie
69	Servicii de reparare, revizii si intretinere auto	50110000-9	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
70	Servicii de spalare auto	50112300-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
71	Mentenanata service retea informatica & securitate	50312300-8	-		250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Productie
72	Servicii de colocare servere	50312300-8	-								Fond Productie
73	Service copiatoare, imprimante	50313200-4	-		20,000.00	20,000.00	20,000.00				Fond Productie
74	Servicii reparare telefoane mobile/fixe	50334000-5	-								Fond Productie
75	Verificare, incarcare si reconditionare stingatoare	50413200-5	buc	-	12,000.00	12,000.00	12,000.00				Fond Productie
76	Servicii hoteliere + transport delegatii	55100000-1	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
77	Servicii transport si cazare (delegatii interne si externe)	55100000-1	-		24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
78	Servicii de transport rutier	60100000-9	-		1,850,000.00	1,850,000.00	420,000.00	460,000.00	470,000.00	500,000.00	Fond Productie
79	Servicii transport aerian	60400000-2	-		60,000.00	60,000.00	60,000.00				Fond Productie
80	Servicii de logistica prestate de terti/servicii bursa transport	63521000-7	0	-	66,000.00	66,000.00	11,000.00	16,000.00	19,000.00	20,000.00	Fond Productie
81	Servicii de agentii portuare si expediere	63523000-1	-								Fond Productie
82	Servicii operatiuni portuare de manipulare	63700000-6	0	-							Fond Productie
83	Servicii postale si de curierat	64100000-7	-		36,000.00	36,000.00		36,000.00			Fond Productie
84	Servicii integrate de comunicatii, VPN, Internet, telefonie IP/telefonie fixa	64200000-8	0	-	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Productie
85	Servicii telefonie mobila: servicii reparare	64210000-1	-								Fond Productie
86	Servicii telefonie mobila SNS sediu central	64210000-1	-		24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
87	Studiu de durabilitate Directia Economica	66171000-9	-								Fond Productie
88	Asigurari voluntare de sanatate	66510000-8	0	-	101,200.00	101,200.00		101,200.00			Fond Productie
89	Asigurare medicala director general	66512220-0	-		24,000.00	24,000.00				24,000.00	Fond Productie
90	Asigurari auto - RCA, casco, vignete	66514110-0	buc	-	50,000.00	50,000.00	50,000.00				Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
91	Servicii de asigurare a raspunderii profesionale pentru membrii CA	66516500-5	0	-	70,000.00	70,000.00			70,000.00		Fond Productie
92	Asigurare raspundere profesionala a directorului general al SNS SA	66516500-5	0	-	15,000.00	15,000.00			15,000.00		Fond Productie
93	Calcul actuarial privind beneficiile acordate salariatilor conform CCM	66519600-7		-	15,000.00	5,000.00	5,000.00				Fond Productie
94	Servicii leasing operational	70220000-9		-							Fond Productie
95	Inchiriere sediu central SNS	70310000-7	0	-	3,240,000.00	1,620,000.00				1,620,000.00	Fond Productie
96	Servicii de inchiriere depozit	70310000-7		-							Fond Productie
97	Inchiriere spatii diverse	70310000-7		-							Fond Productie
98	Management energetic	71314300-5	0	-	90,000.00	90,000.00			90,000.00		Fond Productie
99	Experize judiciare si extrajudiciare	71319000-7		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
100	Servicii cadastrale, intabulare si topografice	71354300-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
101	Servicii cadastrale, intabulare si topografice	71355200-3		-							Fond Productie
102	Servicii de urmarire curenta, urmarire speciala si de completare a jurnalului evenim cladire Calea Victoriei 220	71356000-8		-	20,000.00	20,000.00	20,000.00				Fond Productie
103	Suport mentenanta aplicatii existente: Lex, Wizsalary, WebEDI, alte protforme online	71356300-1	0	-							Fond Productie
104	Mentenanta si suport aplicatii GenSoft	71356300-1	0	-	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
105	D112	71356300-1	0	-							Fond Productie
106	Service anual WizSalary si modificari program	71356300-1		-	7,000.00	7,000.00				7,000.00	Fond Productie
107	Program IT mentenanta privind activ de revizii si reparatii (Directia Productie)	72211000-7		-							Fond Productie
108	Servicii modernizare si dezvoltare site web	72212222-1		-	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Productie
109	Servicii de consultanta profesionala in vederea accesarii de fonduri nerambursabile	72224000-1		-							Fond Productie
110	Servicii de consultanta profesionala in vederea implementarii de standarde de calitate	72224200-3		-	150,000.00	150,000.00	150,000.00				Fond Productie
111	Servicii Gazduire Web si E-mail	72415000-2	0	-	220,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	Fond Productie
112	Intretinere locuinte de serviciu	75123000-4	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
113	Executari silite (Onorarii BEJ, cheltuieli de executare)	75242110-8	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
114	Taxe de timbru	79100000-5	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
115	Servicii de asistenta juridica externa (numai cu aprobare AGA conf OG nr. 26/2012)	79110000-8	0	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
116	Servicii de certificare a semnaturii electronice	79132100-9	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
117	Servicii auditare certificare/recertificare SMI	79212000-3		-	110,000.00	50,000.00			50,000.00		Fond Productie
118	Audit energetic	79212000-3		-							Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
119	Servicii de audit extern la situatii financiare conf OMFP 2844/2016	79212100-4	0	-							Fond Productie
120	Audit financiar statutar	79212100-4		-	320,100.00	106,700.00		74,690.00		32,010.00	Fond Productie
121	Consultanta contabil-fiscala	79221000-9		-							Fond Productie
122	Servicii de comisionar in vama	79223000-3	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
123	Servicii pentru realizare Studiu pentru Raportul ESG (Environmental, Social and Governance)	79311100-8		-	170,000.00	170,000.00	170,000.00				Fond Productie
124	Participari preplatite licitatii SICAP - vanzari	79342410-4		-	1,000.00	1,000.00			1,000.00		Fond Productie
125	Servicii acces date "licitatie-publica.ro"	79342410-4		-	500.00	500.00	500.00				Fond Productie
126	Consultanta elaborare caiet de sarcini	79418000-7		-	300,000.00	300,000.00		100,000.00	100,000.00	100,000.00	Fond Productie
127	Servicii de traduceri autorizate	79530000-8		-	31,000.00	31,000.00	8,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
128	Traduceri autentificate si legalizate	79530000-8		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
129	Autorizare SNS SA - SIPP	79716000-6		-							Fond Productie
130	Cheltuieli cu recrutarea - anunturi recrutare RU	79900000-3		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
131	Servicii EDI (Expert Supplier, Mercareone, Supply Chain, ETSM)	79900000-3		-	25,700.00	25,700.00	5,800.00	6,400.00	6,750.00	6,750.00	Fond Productie
132	Taxe pentru furnizare informatii, eliberare acte sau prestarea altor serv/activitati, taxe ONRC	79941000-2	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
133	Taxe diverse marketing	79941000-2	0	-	20,000.00	20,000.00		20,000.00			Fond Productie
134	Cheltuieli cu alte taxe si impozite (apartamente si auto)	79941000-2		-	10,100.00	10,100.00		10,100.00			Fond Productie
135	Taxa anuala cotizatie membri Colegiul Consilierilor Juridici	79941000-2		-							Fond Productie
136	Taxe Eu Salt	79941000-2		-							Fond Productie
137	Servicii organizare evenimente tip incentive	79952000-2		-							Fond Productie
138	Abonament anual informatii on line ORC Bucuresti	79980000-7	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
139	Abonament anual, buletinul insolventei	79980000-7	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
140	RECOM ONLINE	79980000-7		-							Fond Productie
141	Diverse servicii neprevazute	79990000-0		-	85,000.00	85,000.00	50,000.00			35,000.00	Fond Productie
142	Servicii de depozitare arhiva	79995100-6	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
143	Pozitii catalog SICAP	79995200-7		-	500.00	500.00				500.00	Fond Productie
144	Cursuri perfectionare profesionala/Instruire personal	80530000-8	pers	-	255,920.00	255,920.00	255,920.00				Fond Productie
145	Cursuri acordare prim ajutor	80562000-1		-							Fond Productie
146	Servicii medicina muncii	85147000-1		-							Fond Productie
147	Servicii de colectare deseuri	90511000-2		-							Fond Productie
148	Contractare firma in vederea colectarii si eliminarii deeurilor nereciclabile generate la sediu si Depozit	90511300-5		-	5,000.00	5,000.00				5,000.00	Fond Productie
149	Evaluare de risc de accidente si imbolnaviri	90711100-5	0	-							Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
150	Servicii de dezinsectie si deratizare	90921000-9		-							Fond Productie
151	Aderare CCIR-ICC	98130000-3	0	-	10,000.00	10,000.00	10,000.00				Fond Productie
152	Alte activitati juridice - deplasari litigii, expertize la fata locului)	98390000-3		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
153	Servicii management printare - Inchiriere	98390000-3		-	200,000.00	200,000.00			100,000.00	100,000.00	Fond Productie
Total Servicii					9,554,520.00	7,651,120.00	1,813,345.00	1,371,515.00	1,468,875.00	2,997,385.00	
Total pe sucursala: 01 SNS - Sediul					10,525,310.00	8,621,910.00	2,432,045.00	1,492,545.00	1,629,305.00	3,068,015.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
								Trim. II	Trim. III	Trim. IV	
Sucursala: 19 Praid											
Lucrari											
1	Decolmatare galeriei Elisabeta-Materiale-protectia zacamant	45221248-2		-	100,000.00	100,000.00	50,000.00	50,000.00			Fond Productie
2	Intretinere Sant de Garda Elisabeta-Prot Zacamant	45246410-0		-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
3	Foraje subterane pt monitorizare seismica 800 ml- Protectia zacamant	45255500-4		-	1,000,000.00	1,000,000.00	500,000.00	500,000.00			Fond Productie
Total Lucrari					1,140,000.00	1,140,000.00	550,000.00	570,000.00	20,000.00		
Produse											
4	Absorbant biodegradabil	03117000-4	Kg	-	1,000.00	1,000.00		1,000.00			Fond Productie
5	Flori,arbusti	03121210-0		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
6	Cherestea rasinoasa 25-50 mm	03419100-1	Mc	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
7	Combustibil tip M	09000000-3	To	-	149,000.00	149,000.00				149,000.00	Fond Productie
8	Lemn de foc	09111400-4	mst	-	15,000.00	15,000.00		15,000.00			Fond Productie
9	Benzina	09132000-3	Lit	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
10	Gaz in butelii	09134000-7	b	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
11	Uleiuri pentru motoare	09134100-8	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
12	Motorina	09134200-9	To	40	300,000.00	300,000.00	150,000.00		150,000.00		Fond Productie
13	Sprayuri tehnice	09211000-1		-	2,500.00	2,500.00	1,000.00		1,500.00		Fond Productie
14	Uleiuri de transmisie	09211400-5	Kg	-	5,000.00	5,000.00	2,000.00		2,000.00	1,000.00	Fond Productie
15	Uleiuri hidraulice	09211600-7	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
16	Lichid de frana	09211650-2	lt	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
17	Unsori consistente	09221100-5	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
18	Instalatie solara	09332000-5		-	2,500.00	2,500.00	2,500.00				Fond Productie
19	Bolovan si pietris	14212120-7	Mc	-	15,000.00	15,000.00		2,500.00	10,000.00	2,500.00	Fond Productie
20	Piatra bruta	14212300-3	to	-	50,000.00	50,000.00	20,000.00	20,000.00	10,000.00		Fond Productie
21	Argila	14221000-6	mc	-	50,000.00	50,000.00	20,000.00	20,000.00	10,000.00		Fond Productie
22	Iodura de potasiu	14311300-7	Kg	-	3,600.00	3,600.00		1,800.00		1,800.00	Fond Productie
23	Panza smirghel 60, 80, 100, 120	14522300-9	Mp	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
24	Metale neferoase (Bronz)	14612000-4	kg	-	500.00	500.00		250.00	250.00		Fond Productie
25	Disc abraziv	14810000-2	Buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
26	Piatra polizor	14811200-1	Buc	-	2,000.00	2,000.00		1,000.00		1,000.00	Fond Productie
27	Geam tras	14820000-5	Mp	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
28	Apa carbogazoasa	15981200-0	lt	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
29	Hartie filtru de porozitate Mediu tip disc fi150 mm, cod 390, cu porozite fina	15994200-4	Cut	-	2,700.00	2,700.00	1,700.00		1,000.00		Fond Productie
30	Motocoasa de umar	16320000-4	buc	-	2,500.00	2,500.00		1,000.00	1,500.00		Fond Productie
31	Piese Vidanjour 5 mc	16810000-6		-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
32	Echipamente de protectie	18143000-3	0	-	60,000.00	60,000.00				60,000.00	Fond Productie
33	Haine de serviciu turism	18222000-1	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
34	Manusi cauciuc menajer	18424000-7	per	-	500.00	500.00		250.00	250.00		Fond Productie
35	Saci PP caserati 25kg	18930000-7	Buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
36	Sacose sare de baie ,Pungi probe de sare	18934000-5	0	-	500.00	500.00		250.00	250.00		Fond Productie
37	Ata de cusut Saci	19442100-7	kg	-	1,000.00	1,000.00		1,000.00			Fond Productie
38	Saci menajeri	19640000-4	Buc	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
39	Banda polipropilena 16 mm	19732000-6	Kg	-	2,500.00	2,500.00	1,500.00		1,000.00		Fond Productie
40	Carti,pliante,vederi,materiale promotionale	22100000-1	0	-	5,000.00	5,000.00	2,500.00	2,500.00			Fond Productie
41	Imprimare Tipizate	22820000-4		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
42	Oxigen tehnic	24111900-4	Mc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
43	Bioxid de carbon	24112100-3	kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
44	Colorant sare de baie	24200000-6	Kg	-	1,500.00	1,500.00	1,000.00		500.00		Fond Productie
45	Retosel (Seleniu)4.5%	24311000-7	Kg	-	7,000.00	7,000.00			7,000.00		Fond Productie
46	Tiosulfat de sodiu	24313124-6	Kg	-	1,800.00	1,800.00	900.00			900.00	Fond Productie
47	Acetilena	24321115-9	Kg	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
48	Alcool tehnic	24322500-2	Lit	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
49	Spumant slesh 270 D (Laureth Sulfat)	24327000-2	Kg	-	6,000.00	6,000.00	6,000.00				Fond Productie
50	Mangal bocsa	24327200-4	Kg	-	5,000.00	5,000.00			5,000.00		Fond Productie
51	Solutii de dezinfectare	24455000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
52	Adezivi (Carton,picatura,poxipol)	24910000-6	buc	-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
53	Aditivi ulei ,combustibil	24951200-7	lt	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
54	Antigel	24951311-8	lt	-	1,100.00	1,100.00	550.00			550.00	Fond Productie
55	AD BLUE	24957000-7	lt	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
56	Aditivi pt mortar,ciment	24957200-9	lt	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
57	Produse chimice pt tratarea apei strand	24962000-5	kg	-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
58	Produse anticorozive	24963000-2		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
59	Cartuse toner	30125100-2	b	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
60	Site pt preparare	30132000-3	Buc	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
61	Dispenser hartie	30193900-7	buc	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
62	Hartie (role) casa de marcat	30197640-4	buc	-	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
63	Hartie pentru fotocopiatoare A4,A3	30197643-5	Top	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
64	Imprimanta laser	30232110-8	buc	-	8,500.00	8,500.00	5,000.00	2,500.00	1,000.00		Fond Productie
65	Piese si accesorii pt computere	30237000-9	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
66	Generator curent	31122000-7	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
67	Alternatoare	31130000-6	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
68	Aparat de sudura Inverter	31155000-7	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
69	Piese generator curent	31161000-2	buc	-	500.00	500.00		250.00		250.00	Fond Productie
70	Transformatoare de tensiune	31172000-2		-	5,500.00	5,500.00	1,500.00	1,500.00	1,500.00	1,000.00	Fond Productie
71	Aparate de distributie si control a energiei electrice	31200000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
72	Tablouri de comanda	31211110-2	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
73	Cutii de sigurante	31211200-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
74	Sigurante automate	31211300-1	Buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
75	Cutii de distributie	31213100-3	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
76	Intrerupatoare	31214100-0		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
77	Intrerupator de sarcina	31214200-1		-	11,800.00	11,800.00	2,950.00	2,950.00	2,950.00	2,950.00	Fond Productie
78	Relee electrice	31221000-1		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
79	Dulii	31223000-5	Buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
80	Prize si fise	31224100-3	Buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
81	Prelungitoare electrice	31224810-3	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
82	Cablu de tensiune medie	31321220-0		-	20,000.00	20,000.00			20,000.00		Fond Productie
83	Cablu electric joasa tensiune	31321600-8	MI	-	35,000.00	35,000.00	10,000.00	10,000.00	5,000.00	10,000.00	Fond Productie
84	Accesorii de cablu izolate	31340000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
85	Acumulatori auto, utilaje	31431000-6	Buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
86	Baterii	31440000-2	0	-	2,000.00	2,000.00		1,000.00		1,000.00	Fond Productie
87	Lampi (Corp)	31511000-1	buc	-	9,800.00	9,800.00	1,250.00	2,500.00	4,800.00	1,250.00	Fond Productie
88	Reflectoare	31518100-1	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
89	Lampa de cap(Miner)	31521300-7	Buc	-	5,000.00	5,000.00			5,000.00		Fond Productie
90	Becuri	31531000-7	Buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
91	Tuburi fluorescente ,led (neon)	31531100-8	Buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
92	Demaroare	31612200-1	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
93	Echipamente de semnalizare pt motoare SENZORI	31612300-2	MI	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
94	Aparate de semnalizare acustica sau optica	31620000-8		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
95	Banda izolatoare	31651000-4	buc	-	1,500.00	1,500.00		750.00		750.00	Fond Productie
96	Piese pentru echipamente de masurare a debitului	31670000-3		-	10,000.00	10,000.00	5,000.00	5,000.00			Fond Productie
97	Pompa electrice	31681200-5	3 buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
98	Limitatoare	31682520-1	0	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
99	Rezistente electrice Fritueza etc	31711131-0	buc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
100	Electrozi sudura	31711140-6	Kg	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
101	Accesorii sistem supraveghere	32351000-8	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
102	Piese,accesorii pt aparat portabil de emisie receptie	32352100-6		-	2,000.00	2,000.00			2,000.00		Fond Productie
103	Cablu retea	32421000-0	ml	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
104	Telefoane	32552110-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
105	Cleme metalice 16 mm	33141120-7	Buc	-	800.00	800.00			800.00		Fond Productie
106	Monitoare	33195100-4	buc	-	1,500.00	1,500.00		1,500.00			Fond Productie
107	Covoare electroizolante	33682000-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
108	Medicamente si materiale de prim ajutor, targa medicala	33690000-3		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
109	Reactivi laborator ,Azotat de argint	33696500-0	kg	-	7,500.00	7,500.00	1,500.00		3,000.00	3,000.00	Fond Productie
110	Parfum pt. sare de baie	33711140-0	Lit	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
111	Scobitoare	33711730-3	0	-	100.00	100.00		100.00			Fond Productie
112	Sapun lichid	33711900-6	Buc	-	1,500.00	1,500.00	750.00	750.00			Fond Productie
113	Hartie igienica	33761000-2	Buc	-	7,500.00	7,500.00	1,500.00	2,000.00	2,000.00	2,000.00	Fond Productie
114	Articole de unica folosinta din hartie	33772000-2	0	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
115	Sticlari Laborator	33793000-5	buc	-	1,500.00	1,500.00	750.00		750.00		Fond Productie
116	Piese utv polaris	34113200-4		-	5,000.00	5,000.00	2,000.00	2,000.00	500.00	500.00	Fond Productie
117	Piese si accesorii miniincarcator MUSTANG	34300000-0		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
118	Piese pentru (vehicule)Merlo	34310000-3		-							Fond Productie
119	Piese pentru motoare	34312000-7	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
120	Curele trapezoidale	34312100-8	Buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
121	Radiatoare pt autovehicule	34312300-0	buc	-	9,000.00	9,000.00		4,000.00	5,000.00		Fond Productie
122	Piese mecanice de rezerva	34320000-6	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
123	Frane si piese pt frane	34322000-0		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
124	Roti ,piese si accesorii roti	34324000-4		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
125	Amortizoare, arcuri si tevi de esapament	34325000-1		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
126	Ambreaje si piese conexe	34326100-9		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
127	Cricuri hidraulice	34326200-0	Buc	-	1,300.00	1,300.00	325.00	325.00	325.00	325.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
128	Volane,coloane si cutii de directie	34327000-5		-	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
129	Piese de rezerva pt. vehicule transp.marfa,furgoane	34330000-9		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
130	Pneuri pt autovehicule	34351100-3	Buc	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
131	Piese Pt instalatia de preparare	34913000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
132	Componente de bariere	34928120-5	1	-							Fond Productie
133	Asigurare materiale de propaganda SSM (afise de informare, postere, semnalizari, carti specialitate)	34928471-0	0	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
134	Europubele	34928480-6	buc	-							Fond Productie
135	Echipamente de siguranta (statie de salvare)	35111000-5		-	20,000.00	20,000.00		20,000.00			Fond Productie
136	Materiale si diverse PSI	35111200-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
137	Piese de schimb Drona	35613000-4		-	25,000.00	25,000.00		5,000.00	20,000.00		Fond Productie
138	Termometru	38412000-6		-	300.00	300.00		300.00			Fond Productie
139	Scaun ergonomic	39110000-6	buc	-	3,000.00	3,000.00		1,500.00		1,500.00	Fond Productie
140	Sezlonguri	39113400-1	buc	-	24,000.00	24,000.00		24,000.00			Fond Productie
141	Rafturi metalice arhiva, pentru lazi de carote	39152000-2	buc	-	10,000.00	10,000.00		10,000.00			Fond Productie
142	Articole de birou (rechizite)	39162110-9		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
143	Vesela	39221110-1		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
144	Pahare sticla	39221120-4	buc	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
145	Cesti, cani	39221122-8		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
146	Carafe	39221250-4		-	500.00	500.00		250.00	250.00		Fond Productie
147	Articole de catering de unica folosinta	39222100-5	0	-	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
148	Linguri ,furculite	39223000-1		-	500.00	500.00	250.00	250.00			Fond Productie
149	Perii colectoare	39224000-8	0	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
150	Maturi (sorg ,nuiele)	39224100-9	Buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie
151	Pensule	39224210-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
152	Brichete pt centrala termica strand	39225100-6	to	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
153	Cutite de masa	39241110-7		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
154	Oglinzi din sticla	39299300-7		-	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
155	Fete de masa	39513100-2	buc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
156	Servetele de masa crama restaurant	39513200-3	0	-	3,000.00	3,000.00	1,500.00	1,500.00			Fond Productie
157	Prosoape, lavete, lavete cu microfibra	39514100-9	buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie
158	Role, servetele de sters maini, hartie ZZ	39514300-1	Buc	-	4,000.00	4,000.00	2,000.00	2,000.00			Fond Productie
159	Perdele, separatoare aer PVC	39515100-6	0	-							Fond Productie
160	Stergator picioare	39532000-0	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
161	Odorizante ,ulei de baie	39810000-3	buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie
162	Materiale, ustensii de curatat	39830000-9	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
163	Detergenti	39831200-8	Kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
164	Detergent pt. vase	39831210-1	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
165	Produse pt eliminarea grasimilor (masina de spalat)	39831230-7	0	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
166	Produse de curatat pentru automobile(lichid Parbriz)	39831500-1		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
167	Sapuniera Dispenser sapun	39831700-3	buc	-	2,000.00	2,000.00		2,000.00			Fond Productie
168	Motoare electrice	42111000-0	buc	-	2,500.00	2,500.00	500.00	1,000.00		1,000.00	Fond Productie
169	Cilindrii hidraulici	42121100-4	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
170	Pompe lichide Utilaje	42122100-1	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
171	Pompe electrice apa	42122130-0		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
172	Compresoare aer	42123400-1	buc	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
173	Piese utilaje Hitachi	42124100-5		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
174	Piese presa hidraulica	42124221-9	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
175	Piese de angrenare si antrenare	42142000-6	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
176	Boilere de apa calda	42161000-5	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
177	Piese de schimb arzator	42390000-6		-	1,000.00	1,000.00	500.00			500.00	Fond Productie
178	Piese stivuitoare	42419000-6		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
179	Piese nacela	42419520-7		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
180	Role benzi	42419810-7	Buc	-	1,500.00	1,500.00		1,500.00			Fond Productie
181	Unelte de prelucrare a metalelor (cutite strung, freze)	42630000-1	b	-	6,000.00	6,000.00		2,000.00	2,000.00	2,000.00	Fond Productie
182	Perforatoare electrice ,masini de gaurit	42637100-1	0	-	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
183	Unelte manuale pneumatice	42651000-4	buc	-	6,000.00	6,000.00	1,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
184	Piese si accesorii masini unelte	42670000-3	0	-	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
185	Piese ferastraie cu lant	42675100-9	0	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
186	Masina de cusut Saci	42715000-1		-	2,000.00	2,000.00			2,000.00		Fond Productie
187	Filtre aer,ulei si combustibil	42913000-9	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
188	Sisteme de ridicare a paletilor,Transpalet	42998000-8	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
189	Piese pentru utilaje de exploatare miniera JCB	43600000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
190	Piese pentru excavatoare Hitachi	43640000-1		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
191	Motoferastrau cu lant	43812000-8	buc	-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
192	Materiale de constructii	44110000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
193	Caramida BCA	44111100-2	mc	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
194	Ciment	44111200-3	Kg	-	8,000.00	8,000.00	1,000.00	3,000.00	3,000.00	1,000.00	Fond Productie
195	Vopsea lavabila ,coloranti,amorsa	44111400-5	Kg	-	15,000.00	15,000.00	1,500.00	6,000.00	6,000.00	1,500.00	Fond Productie
196	Izolatori electrici,tub termocontabil	44111511-6	0	-	6,000.00	6,000.00	1,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
197	Vata minerala (izolator)	44111520-2	Mp	-	500.00	500.00		250.00	250.00		Fond Productie
198	Faianta si gresie	44111900-0	0	-	15,000.00	15,000.00		7,500.00	7,500.00		Fond Productie
199	Parchet laminat si accesorii	44112240-2		-	2,000.00	2,000.00	400.00	600.00	600.00	400.00	Fond Productie
200	Carton bitumat	44113300-8	Mp	-	12,000.00	12,000.00		6,000.00	3,000.00	3,000.00	Fond Productie
201	Beton	44114100-3	Mc	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
202	Sistem de colectare ape de ploaie (jgheaburi PVC)	44132000-4	0	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
203	Paleti 1200 x 800 mm	44143000-4	Buc	-	5,000.00	5,000.00		5,000.00			Fond Productie
204	Tevi din material plastic	44162500-8	MI	-	15,000.00	15,000.00	3,500.00	4,000.00	4,000.00	3,500.00	Fond Productie
205	Furtune si accesorii	44165000-4		-	2,500.00	2,500.00	500.00	1,000.00	500.00	500.00	Fond Productie
206	Accesorii de tevarie	44167000-8	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
207	Coliere	44167200-0	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
208	Tabla neagra otel	44170000-2	to	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
209	Placi gipscarton	44171000-9	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
210	Folie strech automata 500 mm 23 mic	44172000-6	Kg	-	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
211	Tabla inox	44174000-0	0	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
212	Placi acoperire (policarbonat) si accesorii	44175000-7	mp	-	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
213	Placi OSB 8-25 mm	44191300-8	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
214	Cuie constructii ,ondulin	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
215	Grinzi rasinoase brad	44212240-3	Mc	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
216	Plasa sudata	44313000-7	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
217	Tesatura sarma	44313200-9	mp	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
218	Cositor	44315100-2	Kg	-	500.00	500.00				500.00	Fond Productie
219	Vergele alama pt sudura fi 4 mm	44315200-3	Kg	-	500.00	500.00			500.00		Fond Productie
220	Cablu de tractiune	44321000-6	To	-							Fond Productie
221	Otel beton, sarma	44333000-3	Kg	-	6,000.00	6,000.00	1,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
222	Profile otel UNP ,cornier,bare,lat	44334000-0	to	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
223	Robinete	44411100-5	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
224	Chiuvele	44411300-7	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
225	Capace pt. closete	44411720-7	buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie
226	Vas WC	44411740-3	buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
227	Rezervoare pt closete	44411750-6	buc	-	1,500.00	1,500.00	250.00	500.00	500.00	250.00	Fond Productie
228	Pisoare	44411800-2	buc	-	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
229	Simeringuri	44425200-7		-	1,500.00	1,500.00	250.00	500.00	500.00	250.00	Fond Productie
230	Placi ondulin, coame	44431000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
231	Rulmenti	44442000-0	Buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
232	Unelte scule	44510000-8		-	15,000.00	15,000.00	5,000.00	5,000.00		5,000.00	Fond Productie
233	Lopeti	44511100-6	buc	-	1,000.00	1,000.00	500.00		500.00		Fond Productie
234	Panze bonfaier	44511510-3	buc	-	300.00	300.00	50.00	100.00	100.00	50.00	Fond Productie
235	Burghiu 2-10 mm	44512910-4	Buc	-	2,500.00	2,500.00	500.00	1,000.00	750.00	250.00	Fond Productie
236	Varfuri de surubelnita	44512920-7	Buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
237	Truse scule	44512940-3	Buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
238	Broaste, chei si balamale	44520000-1	b	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
239	Lacate si lanturi	44521200-0	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
240	Suruburi Lemn Ancorare,dibluri	44531100-2	buc	-	6,000.00	6,000.00	1,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
241	Surub mecanic	44531510-9	buc	-	4,500.00	4,500.00	1,000.00	1,250.00	1,250.00	1,000.00	Fond Productie
242	Piulite	44531600-7	buc	-	2,500.00	2,500.00	250.00	1,000.00	1,000.00	250.00	Fond Productie
243	Nituri	44532100-9	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
244	Saibe	44532200-0	0	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
245	Lazi de stocare Carote	44614100-8		-	5,000.00	5,000.00			5,000.00		Fond Productie
246	Cutii carton Sare de baie cu interior	44617300-1	Buc	-	5,000.00	5,000.00			5,000.00		Fond Productie
247	Radiatoare ,centrale termice	44621000-9	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
248	Spray Marcaj	44800000-8		-	400.00	400.00	400.00				Fond Productie
249	Vopsele	44812210-0	Kg	-	20,000.00	20,000.00	2,500.00	10,000.00	5,000.00	2,500.00	Fond Productie
250	Masticuri pt etansare	44831100-5	buc	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
251	Chit auto	44831300-7	0	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
252	Adeziv faianta si gresie	44831400-8		-	18,000.00	18,000.00	4,000.00	5,000.00	5,000.00	4,000.00	Fond Productie
253	Diluant	44832200-3	Kg	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
254	Ghips, glet	44921100-3	Kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
255	Aeroterma,Radiatoare electrice	45232141-2	buc	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
Total Produce					2,230,500.00	2,230,500.00	513,025.00	565,425.00	647,825.00	504,225.00	
Servicii											
256	Furnizare energie electrica	09310000-5	MWH	-	600,000.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00	Fond Productie
257	Publicatii Rentron&Straton,Achizitonarea unor lucrari de	22110000-4	0	-	2,000.00	2,000.00	150.00	1,850.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	specialitate juridica,inclusiv On-line										
258	Abonamente publicatii:-Monitor Oficial;-Capital;- Legis,Adev.Harghitei;	22200000-2	-		3,000.00	3,000.00	1,500.00			1,500.00	Fond Productie
259	Taxa de drum pt. autovehic.Rovignete	22453000-0	-		22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
260	Servicii de afiliere sistem tichete de masa suport electronic	30199770-8	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
261	Servicii de Furnizare apa,canalizare	41110000-3	Mc	-	80,000.00	80,000.00	10,000.00	30,000.00	30,000.00	10,000.00	Fond Productie
262	Servicii de intretinere si reparare Turnicheti	45259000-7	-		6,240.00	6,240.00		6,240.00			Fond Productie
263	Reparatie si intretinere statia de pompare Strand	45259200-9	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
264	Reparatii si intretinere centrala termica Strand	45259300-0	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
265	Servicii de reparare instalatie de apa,canalizare si evacuare	45332000-3	-		10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
266	Servicii de Intretinere si reparatii porti acces	45421148-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
267	Inchiriere utilaje terasamente cu operator	45520000-8	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
268	Servicii intretinere reparare miniincarcatoare Mustang	50111100-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
269	Servicii de reparatii caroserii auto	50112110-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
270	Servicii de inlocuire a parbrizelor	50112120-0	0	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
271	Servicii de Reparatii si intretinere a automobilelor	50112200-5	0	-	66,000.00	66,000.00	16,500.00	16,500.00	16,500.00	16,500.00	Fond Productie
272	Servicii de spalare a automobilelor	50112300-6	0	-	6,500.00	6,500.00	1,500.00	1,500.00	2,000.00	1,500.00	Fond Productie
273	Servicii de intretinere si reparatii camioane	50114200-9	0	-	94,000.00	94,000.00	23,500.00	23,500.00	23,500.00	23,500.00	Fond Productie
274	Verificare , reparatii cilindrii hidraulici si piese speciale	50116000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
275	Servicii vulcanizare,montare,echilibrare	50116500-6	0	-	5,500.00	5,500.00	1,750.00	1,000.00	1,000.00	1,750.00	Fond Productie
276	Servicii de umplere a anvelopelor	50116510-9	-		5,000.00	5,000.00		5,000.00			Fond Productie
277	Servicii de mentenanta si intretinere Hitachi	50117300-1	-		50,000.00	50,000.00	3,750.00	38,750.00	3,750.00	3,750.00	Fond Productie
278	Servicii de reparare utilaje JCB	50200000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
279	Revizie si service case de marcat	50310000-1	-		11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
280	Servicii de asistenta tehnica si suport tehnic la hardware retele,calculatoare,periferice	50312310-1	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
281	Servicii de Intretinere si reparatii echipamente de birotica	50313200-4	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
282	Servicii de intretinere Convertizoare	50324200-4	-		10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
283	Servicii de reparare si intretinere linii optice	50331000-4	0	-	9,000.00	9,000.00	2,000.00	3,000.00	2,000.00	2,000.00	Fond Productie
284	Servicii de intretinere si reparare echipamente electronice	50334130-5	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
285	Servicii de verificare,masurare si reevaluare stare sistem de radiocomunicatii	50334400-9	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
286	Servicii de revizii periodice si interventii tehnice sistem de supraveghere	50343000-1	-		5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
287	Servicii de reparare si de intretinere a aparatelor de masurare	50411000-9	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	(cantar cupa)										
288	Intretinere si verificare articole PSI,ignifugare	50413200-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
289	Servicii de intretinere si reparatii aparate de laborator	50430000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
290	Reparatii pompe	50511100-1	0	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
291	Intretinere presa hidraulica	50530000-9		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
292	Servicii de reparare si de intretinere a cazanelor	50531100-7	0	-	8,000.00	8,000.00				8,000.00	Fond Productie
293	Servicii de reparare si de intretinere a compresoarelor	50531300-9	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
294	Servicii bobinaj	50532100-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
295	Verificare si reparatii transformatoare,Post transformatoare	50532200-5	0	-	4,500.00	4,500.00	1,000.00	1,000.00	1,500.00	1,000.00	Fond Productie
296	Reparatii generator	50532300-6	0	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
297	Reparatii lampi de mina	50610000-4	0	-	500.00	500.00		250.00		250.00	Fond Productie
298	Servicii de reparatii si intretinere nacela	50712000-9	0	-	129,500.00	129,500.00	31,500.00	32,000.00	35,000.00	31,000.00	Fond Productie
299	Servicii de reparatii inst frigorifice	50730000-1	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
300	Servicii de intretinere si reparatii a ascensoarelor (Lift Strand)	50750000-7		-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
301	Servicii de vulcanizare benzi transportoare	50882000-1	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
302	Servicii de reparatii unelte scule	51530000-6	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
303	Servicii hoteliere	55100000-1		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
304	Transport muncitori	60130000-8	0	-	110,000.00	110,000.00	27,500.00	27,500.00	27,500.00	27,500.00	Fond Productie
305	Inchiriere de camioane cu sofer	60183000-4	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
306	Servicii de inmatriculare ,radiere,transcriere Auto	63712000-3		-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
307	Servicii de alimentare cu combustibil a vehiculelor Card Petrom	63712600-9	0	-	82,500.00	82,500.00	20,625.00	20,625.00	20,625.00	20,625.00	Fond Productie
308	Servicii postale ,curierat	64100000-7		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
309	Servicii integrate de comunicatii, VPN, Internet, telefonie IP, telefonie fixa, si telefonie mobila	64200000-8	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
310	Servicii bancare,colectare bani din caserie	66110000-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
311	Asigurari de sanatate (OMNIASIG)	66510000-8	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
312	Servicii de asigurare CASCO,drona	66514110-0		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
313	Servicii de asigurare de raspundere civila auto RCA	66516100-1		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
314	Expertize judiciare si extrajudiciare	71319000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
315	Servicii de topografie	71351810-4		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
316	Servicii web pentru sistemul automat de monitorizare	71351810-4	buc	-	45,000.00	45,000.00	45,000.00				Fond Productie
317	Servicii de monitorizare seismica pentru detectarea si localizarea micro-vibratiilor	71352120-7		-	1,869,000.00	995,000.00	248,750.00	248,750.00	248,750.00	248,750.00	Fond Productie
318	Servicii de topografie cartografiei(robot subacvatic)	71354000-4		-	92,500.00	92,500.00		92,500.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
319	Asistenta tehnica cadastrala si masuratori pentru intabulare imobile	71354300-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
320	Suport ,mentenanta aplicatii informatice existente - Gensys-Gensoft	71356300-1		-	192,000.00	192,000.00	48,000.00	48,000.00	48,000.00	48,000.00	Fond Productie
321	Verificari metrologice	71600000-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
322	Analize chimice microbiologice obligatorii, apa sarata, laborator	71610000-7	buc	-	30,000.00	30,000.00			25,000.00	5,000.00	Fond Productie
323	Servicii de testare metanometre,injectoare,pompe	71630000-3		-	4,000.00	4,000.00	250.00	500.00	3,000.00	250.00	Fond Productie
324	Verificari ISCIR	71631000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
325	Verificari ITP auto,tahograf,card tahograf	71631200-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
326	Verificare aparatura de salvare miniera	71632000-7	0	-	45,000.00	45,000.00		25,000.00	20,000.00		Fond Productie
327	Intretinere soft magazin ABC	72212110-3	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
328	Intretinere program Hamor, HSALAR	72253200-5	0	-	11,700.00	11,700.00	2,850.00	2,950.00	2,950.00	2,950.00	Fond Productie
329	Servicii de asistenta tehnica si suport tehnic la software retele ,calculatoare periferice sisteme de camere video	72267000-4		-	96,000.00	96,000.00	24,000.00	24,000.00	24,000.00	24,000.00	Fond Productie
330	Serviciu de mentenanta software sistem ticketing	72267100-0	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
331	Servicii gazduire web	72415000-2	0	-	2,500.00	2,500.00	750.00	750.00	500.00	500.00	Fond Productie
332	Abonament anual program legislativ	75111200-9		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
333	Verificari inst el. si de siguranta (manusi, cizme, impamantare)	75251110-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
334	Aranjamente flori incinta,Parc ,Strand	77311000-3	0	-	10,000.00	10,000.00	1,000.00	4,000.00	4,000.00	1,000.00	Fond Productie
335	Taxe furnizare informatii redactare inscriere eliberare acte/prestari servicii	79130000-4	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
336	Autorizatii avize, Aut Mediu, Legalizari	79132000-8	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
337	Servicii de certificare a semnaturii	79132100-9		-	5,000.00	5,000.00	5,000.00				Fond Productie
338	Servicii Vamuire	79223000-3	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
339	Instruire salvator din mediu subteran speologic,reinstruire salvatori minieri	79314000-8		-	95,000.00	95,000.00	50,000.00		45,000.00		Fond Productie
340	Anunt ziare, mass-media	79341000-6	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
341	Serviciu in domeniu evaluarii	79419000-4		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
342	Servicii de copiere si imprimare	79521000-2	0	-	200.00	200.00				200.00	Fond Productie
343	Traduceri autentificate si legalizate	79530000-8	0	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
344	Verificare clasificarii incadrare Salina Praid si verificare curbe de ventilatoare INSEMEX Petrosani	79560000-7		-	50,000.00	50,000.00				50,000.00	Fond Productie
345	Instruire personal,cursuri	79633000-0		-	15,000.00	15,000.00	5,000.00	10,000.00			Fond Productie
346	Paza si protectie	79713000-5		-	217,000.00	217,000.00	54,250.00	54,250.00	54,250.00	54,250.00	Fond Productie
347	Supravegherea statiei de salvare	79714000-2	0	-	6,500.00	6,500.00				6,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
348	Abonament anual program legislativ LEGIS, Buletinul Insolventei, ORC	79800000-2	0	-	11,000.00	11,000.00				11,000.00	Fond Productie
349	Contractare firma pt transferarea responsabilitati privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
350	Licenta de utilizare Muzica	79941000-2		-	6,500.00	6,500.00	500.00	3,000.00	3,000.00		Fond Productie
351	Servicii de formare - curs de igiena	80500000-9		-	2,300.00	2,300.00		2,300.00			Fond Productie
352	Servicii prestate de laboratoare medicale Soferi cat C,mecanici	85145000-7	0	-	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
353	Examinare Medicala anuala-Medicina muncii, Psihologica	85147000-1		-	55,000.00	55,000.00		55,000.00			Fond Productie
354	Servicii de analize medicale -coprocultura si coproparazitologie	85148000-8		-	1,500.00	1,500.00		1,500.00			Fond Productie
355	Intocmire certificat sanitar veterinar	85200000-1		-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
356	Servicii de curatare a canalelor de ape reziduale	90470000-2		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
357	Salubritate STC; eliminare gunoi menajer	90500000-2		-	100,000.00	100,000.00	20,000.00	30,000.00	30,000.00	20,000.00	Fond Productie
358	Servicii de Colectare deseuri alimentare	90510000-5	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
359	Servicii de colectare a deseurilor spitalicesti	90524100-7	0	-	2,400.00	2,400.00		1,200.00	1,200.00		Fond Productie
360	Intretinere Bazin apa sarata, Strand	90680000-7		-	3,400.00	3,400.00		1,700.00	1,700.00		Fond Productie
361	Analize probe de apa si fum(mediu)	90700000-4		-							Fond Productie
362	Masuratori aeraj,gaze,praf si zgomot la locuri de munca INSEMEX	90711500-9	0	-	30,000.00	30,000.00	15,000.00		15,000.00		Fond Productie
363	Servicii de dezinsectare si deratizare	90921000-9	b	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
Total Servicii					5,126,440.00	4,252,440.00	1,014,050.00	1,192,040.00	1,063,650.00	982,700.00	
Total pe sucursala: 19 Praid					8,496,940.00	7,622,940.00	2,077,075.00	2,327,465.00	1,731,475.00	1,486,925.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
								Trim. II	Trim. III	Trim. IV	
Sucursala: 20 O-Mures											
Lucrari											
1	Lucrari de demolare constructii	45111100-9		2	50,000.00	50,000.00		50,000.00			Fond Productie
2	Lucrari reparatii constructii	45453100-8		-	50,000.00	50,000.00			50,000.00		Fond Productie
Total Lucrari					100,000.00	100,000.00		50,000.00	50,000.00		
Produse											
3	Cherestea rasinoase	03419100-1	mc	1	1,000.00	1,000.00		1,000.00			Fond Productie
4	Benzina	09132100-4	l	1500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
5	MOTORINA	09134200-9	L	2000	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
6	Alte Uleiuri	09211000-1	l	50	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
7	Ulei M (motor)	09211100-2	l	50	500.00	500.00	100.00	100.00	100.00	200.00	Fond Productie
8	Ulei T	09211400-5	l	30	240.00	240.00		120.00	120.00		Fond Productie
9	Ulei hidraulic	09211600-7	l	100	1,500.00	1,500.00		750.00	750.00		Fond Productie
10	Ulei transformator	09211640-9	l	200	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
11	Vaseline si unsori consistente	09221100-5	Kg	20	500.00	500.00		250.00	250.00		Fond Productie
12	Absorbant produse petroliere	14200000-3	Kg	90	1,200.00	1,200.00				1,200.00	Fond Productie
13	Smirghel de diverse granulometrii	14522300-9	coli	20	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
14	Aliaj de lipit	14712000-5	Kg	1	140.00	140.00		70.00	70.00		Fond Productie
15	Pietre abrazive polizor	14811200-1	buc	6	300.00	300.00	100.00	100.00	50.00	50.00	Fond Productie
16	Discuri abrazive pentru flex	14811200-1	buc	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
17	Apa carbogazoasa	15981200-0	buc	700	1,500.00	1,500.00		750.00	750.00		Fond Productie
18	Piese schimb motocositoare	16320000-4	buc	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
19	Salopete doc	18143000-3	buc	13	1,690.00	1,690.00				1,690.00	Fond Productie
20	Vesta vatuita	18143000-3	buc	1	120.00	120.00				120.00	Fond Productie
21	Cizme apa noroi	18143000-3	per	5	250.00	250.00				250.00	Fond Productie
22	Manusi lacatus	18143000-3	per	16	240.00	240.00		240.00			Fond Productie
23	Manusi lacatus imblanite	18143000-3	per	16	400.00	400.00		400.00			Fond Productie
24	Halat doc albastru	18143000-3	buc	15	1,000.00	1,000.00				1,000.00	Fond Productie
25	Haina vatuita	18143000-3		9	2,070.00	2,070.00				2,070.00	Fond Productie
26	Manusi sudor	18143000-3	perec	1	40.00	40.00		40.00			Fond Productie
27	Manusi menaj	18424000-7	cutie	3	120.00	120.00	40.00	40.00		40.00	Fond Productie
28	Bocanci	18800000-7	per	20	2,200.00	2,200.00				2,200.00	Fond Productie
29	Saci menajeri	19640000-4	role	52	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
30	Tusuri	22612000-3	sticl	4	40.00	40.00	10.00	10.00	10.00	10.00	Fond Productie
31	Registre	22810000-1	buc	20	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
32	Formulare cu regim special	22820000-4	bloc	50	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
33	Formulare cu regim normal	22820000-4	buc	10	1,000.00	1,000.00	200.00	300.00	200.00	300.00	Fond Productie
34	Caiete	22830000-7	buc	10	60.00	60.00	12.00	18.00	18.00	12.00	Fond Productie
35	Dosare	22852000-7	buc	700	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
36	Oxigen tehnic	24111900-4	mc	200	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
37	Acetilena tehnica	24321115-9	Kg	72	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
38	alcool tehnic	24322500-2	l	4	100.00	100.00		50.00	50.00		Fond Productie
39	Azotat de argint 0,1N	24324400-5	fiole	12	2,000.00	2,000.00			2,000.00		Fond Productie
40	Adezivi diversi	24910000-6	buc	2	300.00	300.00		150.00	150.00		Fond Productie
41	Adeziv hirtie (lipici)	24910000-6	buc	10	100.00	100.00	30.00	20.00	30.00	20.00	Fond Productie
42	Vaseline si uleiuri siliconice	24951120-2	Kg	2	100.00	100.00		100.00			Fond Productie
43	Sprayuri tehnice	24963000-2	buc	20	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
44	Consumabile copiatoare	30125000-1	buc	4	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
45	Minicalculatoare	30141100-0	buc	4	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
46	Ace cu gamalie	30192000-1	cutii	10	50.00	50.00	10.00	10.00	20.00	10.00	Fond Productie
47	Accesorii de birou	30192000-1	buc	10	250.00	250.00	125.00	125.00			Fond Productie
48	Radiere	30192100-2	buc	5	20.00	20.00	20.00				Fond Productie
49	Cartuse, riboane, tonere imprimante	30192113-6	buc	25	3,500.00	3,500.00	1,000.00	1,000.00	1,000.00	500.00	Fond Productie
50	Pixuri unica folosinta si mine pix	30192121-5	buc	50	100.00	100.00	20.00	30.00	20.00	30.00	Fond Productie
51	Creioane si mine creioane	30192130-1	buc	20	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
52	Stampile	30192150-7	buc	2	50.00	50.00		25.00	25.00		Fond Productie
53	Consumabile stampile	30192150-7	buc	5	50.00	50.00	10.00	15.00	10.00	15.00	Fond Productie
54	Alb Corector	30192920-6	buc	14	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
55	Capse pentru capsator	30197110-0	cutii	25	50.00	50.00	20.00		30.00		Fond Productie
56	Bibiorafturi	30197210-1	buc	20	200.00	200.00	100.00	100.00			Fond Productie
57	Agrafe	30197220-4	cutii	30	60.00	60.00	30.00	30.00			Fond Productie
58	Hirtie copiator A4 si A3	30197643-5	top	150	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
59	Alte obiecte de papetarie	30199000-0	buc	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
60	Plicuri	30199230-1	buc	400	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
61	Imprimante	30232100-5	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
62	Dispozitive stocare (CD si Stik)	30233000-1	buc	20	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
63	Accesorii informatica	30237300-2	buc	4	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
64	Motoare electrice	31110000-0	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
65	Sigurante, elemente sigurate si subansamble	31211310-4	buc	20	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
66	Intrerupatoare	31214100-0	buc	10	200.00	200.00	40.00	60.00	60.00	40.00	Fond Productie
67	Contactoare , relee si aparate de comutatie	31221000-1	buc	10	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
68	Papuci cablu	31224000-2	buc	20	100.00	100.00	100.00				Fond Productie
69	Prize	31224100-3	buc	10	300.00	300.00	60.00	90.00	90.00	60.00	Fond Productie
70	Stechere	31224100-3	buc	5	150.00	150.00	30.00	30.00	60.00	30.00	Fond Productie
71	Prelungitoare	31224100-3	buc	2	300.00	300.00		150.00	150.00		Fond Productie
72	Cabluri de joasa tensiune	31321200-4	ml	50	500.00	500.00		200.00	300.00		Fond Productie
73	Baterii 1,5V , 4,5V , 9 V	31410000-3	buc	30	150.00	150.00	50.00	50.00	50.00		Fond Productie
74	Alti acumulatori	31430000-9	buc	6	150.00	150.00	50.00	25.00	50.00	25.00	Fond Productie
75	Acumulatori si piese de schimb auto	31431000-6	buc	3	2,500.00	2,500.00	835.00		835.00	830.00	Fond Productie
76	Corpuri de iluminat fixe sau mobile	31524100-6	buc	3	300.00	300.00	100.00		100.00	100.00	Fond Productie
77	Becuri auto	31531000-7	buc	30	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
78	Becuri , tuburi fluorescente , alte becuri	31532920-9	buc	50	2,500.00	2,500.00	500.00	500.00	1,000.00	500.00	Fond Productie
79	Accesorii telefoane fixe si mobile	32553000-4	buc	2	200.00	200.00		100.00		100.00	Fond Productie
80	Leucoplast	33141112-8	role	18	200.00	200.00		200.00			Fond Productie
81	Plasturi (leucoplast)cu rivanol	33141112-8	buc	36	60.00	60.00		60.00			Fond Productie
82	Fese tifon 10/10	33141113-4	buc	60	180.00	180.00		180.00			Fond Productie
83	Fese tifon 5/10	33141113-4	buc	48	120.00	120.00		120.00			Fond Productie
84	Vata	33141117-3	buc	12	140.00	140.00		140.00			Fond Productie
85	Comprese sterile 10/8	33141119-7	buc	60	150.00	150.00		150.00			Fond Productie
86	Antinevralgic	33600000-6	cutie	20	400.00	400.00		400.00			Fond Productie
87	Paracetamol	33600000-6	cutie	20	100.00	100.00		100.00			Fond Productie
88	Algocalmin pastile	33600000-6	cutie	10	110.00	110.00		110.00			Fond Productie
89	Saprosan pulbere	33600000-6	cutie	12	300.00	300.00		300.00			Fond Productie
90	Tetraciclina unguent	33600000-6	tub	2	50.00	50.00		50.00			Fond Productie
91	Spray arsuri Oximed	33600000-6	tub	4	180.00	180.00		180.00			Fond Productie
92	Xilina fiole	33600000-6	fiola	24	40.00	40.00		40.00			Fond Productie
93	Algocalmin fiole	33600000-6	cutie	5	50.00	50.00		50.00			Fond Productie
94	Loperamid	33600000-6	cutii	12	100.00	100.00		100.00			Fond Productie
95	Hidrocortizon unguent	33600000-6	tub	2	20.00	20.00		20.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
96	Apa oxigenata	33631600-8	flaco	12	60.00	60.00		60.00			Fond Productie
97	Rivanol solutie	33631600-8	flaco	12	60.00	60.00		60.00			Fond Productie
98	Dezinfectanti	33631600-8	buc	30	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
99	Sapun	33711900-6	buc	280	1,000.00	1,000.00	1,000.00				Fond Productie
100	Hirtie igienica	33761000-2	buc	250	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
101	Alte substante chimice si aparatura laborator	33793000-5		4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
102	Sticlarie de laborator	33793000-5	buc	14	500.00	500.00	500.00				Fond Productie
103	Accesorii si consumabile auto	34300000-0	buc	10	1,000.00	1,000.00	200.00	300.00	200.00	300.00	Fond Productie
104	Anvelope	34351100-3	buc	4	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
105	Alte piese de schimb	34913000-0	buc	4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
106	Aparate de masura si control	38340000-0		10	1,000.00	1,000.00	200.00	300.00	300.00	200.00	Fond Productie
107	Perii sirma si diverse	39224200-0	buc	40	350.00	350.00	100.00	100.00	150.00		Fond Productie
108	Pensule si bidinele	39224210-3	buc	10	100.00	100.00		50.00	50.00		Fond Productie
109	Galeti	39224330-0	buc	4	100.00	100.00		100.00			Fond Productie
110	Lavete	39514100-9	buc	1000	1,700.00	1,700.00	1,700.00				Fond Productie
111	Servetele si prosoape hirtie	39514300-1	buc	25	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
112	Covoare , presuri linoleuri	39530000-6	buc	5	1,500.00	1,500.00			1,500.00		Fond Productie
113	Fringhii, sfori, funii, fire	39541100-7	buc	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
114	Maturi mopuri si galeti cu mop	39812400-1	buc	50	500.00	500.00	100.00	200.00	100.00	100.00	Fond Productie
115	Produse pentru curatenie (dezifectanti detergenti)	39831240-0	buc	20	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
116	Robineti apa-gaz	42131000-6	buc	5	1,000.00	1,000.00	200.00	400.00	200.00	200.00	Fond Productie
117	Robineti - vane	42131120-3	buc	2	7,000.00	7,000.00		7,000.00			Fond Productie
118	Piese de schimb utilaje ridicat si incarcatoare	42400000-0	buc	4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
119	Izolatori electrici (placi benzi tuburi)	44111511-6	buc	4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
120	Banda Izolatoare	44111530-5	role	30	300.00	300.00	70.00	80.00	80.00	70.00	Fond Productie
121	Teava	44163100-1	ml	50	1,000.00	1,000.00	200.00	200.00	400.00	200.00	Fond Productie
122	Tuburi si coturi PVC	44164310-3	buc	10	500.00	500.00	100.00	100.00	200.00	100.00	Fond Productie
123	Furtune	44165100-5	ml	50	3,000.00	3,000.00		3,000.00			Fond Productie
124	Fitinguri apa - gaz	44167100-9	buc	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
125	Tabla neagra	44170000-2	Kg	30	500.00	500.00		500.00			Fond Productie
126	Materiale de constrctii si conexe	44190000-8	buc	10	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
127	Cuie	44192200-4	kg	10	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
128	Cabluri tractiue otel si alte cabluri	44300000-3	ml	10	1,000.00	1,000.00		500.00	500.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
129	Electrozi si sirma sudura	44315200-3	kg	100	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
130	Fenerie pentru usi si geamuri	44316510-6	buc	2	500.00	500.00	250.00		250.00		Fond Productie
131	Sirme si produse din sirma	44333000-3	kg	5	100.00	100.00		60.00	40.00		Fond Productie
132	Otel beton	44334000-0	Kg	50	200.00	200.00		200.00			Fond Productie
133	Otel cornier	44334000-0	Kg	60	500.00	500.00		250.00	250.00		Fond Productie
134	Otel lat	44334000-0	Kg	25	250.00	250.00		150.00	100.00		Fond Productie
135	Obiecte sanitare	44411000-4	buc	2	1,000.00	1,000.00		500.00	500.00		Fond Productie
136	Alte materiale	44423000-1	buc	10	25,000.00	25,000.00	6,000.00	7,000.00	7,000.00	5,000.00	Fond Productie
137	Semeringuri,garnituri si elemente de etansare	44425200-7	buc	10	200.00	200.00		120.00	80.00		Fond Productie
138	Rulmenti	44442000-0	buc	10	300.00	300.00	60.00	90.00	90.00	60.00	Fond Productie
139	Hirlet	44511110-9	buc	1	100.00	100.00			100.00		Fond Productie
140	Lopeti	44511120-2	buc	5	150.00	150.00		60.00	90.00		Fond Productie
141	Timnacop	44511320-4	buc	2	100.00	100.00	50.00	50.00			Fond Productie
142	Pinze taiere liniare si circulare	44511510-3	buc	10	100.00	100.00	20.00	30.00	30.00	20.00	Fond Productie
143	Scule si unelte de mina	44512000-2	buc	4	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
144	Chei inelare,hexagonale,tubulare	44512500-7	buc	10	500.00	500.00		500.00			Fond Productie
145	Truse	44512940-3	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
146	Cozi unelte	44514100-7	buc	10	150.00	150.00	30.00	60.00	30.00	30.00	Fond Productie
147	Lacate	44521210-3	buc	10	300.00	300.00	60.00	90.00	90.00	60.00	Fond Productie
148	Hiltzsuruburi	44531100-2	buc	1000	200.00	200.00	200.00				Fond Productie
149	Suruburi	44531510-9	buc	150	1,000.00	1,000.00	300.00	300.00	200.00	200.00	Fond Productie
150	Piulite	44531600-7	buc	150	300.00	300.00	90.00	90.00	60.00	60.00	Fond Productie
151	Saibe	44532200-0	buc	150	200.00	200.00	60.00	60.00	40.00	40.00	Fond Productie
152	Butelii gaz lampa lipit	44612000-3	buc	5	100.00	100.00	20.00	20.00	40.00	20.00	Fond Productie
153	Piese schimb aparate termice	44621221-4	buc	2	500.00	500.00	250.00			250.00	Fond Productie
154	Vopsea	44812210-0	Kg	20	500.00	500.00		250.00	250.00		Fond Productie
155	Diluant	44832200-3	l	5	200.00	200.00		120.00	80.00		Fond Productie
Total Produse					166,010.00	166,010.00	32,802.00	55,648.00	49,128.00	28,432.00	
Servicii											
156	Gaz metan	09123000-7	miimc	100	108,000.00	108,000.00	60,000.00	15,500.00	2,500.00	30,000.00	Fond Productie
157	Furnizare servicii de apa, canal, vidanjare	41110000-3		-	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
158	Reparatii saleduct traseu CS Razboieni - CS Ocna Mures	45231111-6	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
159	Revizii reparatii si lucrari instalatii electrice	45232200-4	0	-	10,000.00	10,000.00	2,550.00	2,550.00	2,350.00	2,550.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
160	Inchiriere utilaje cu operator	45500000-2	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
161	Service si revizii auto	50112000-3		-	10,000.00	10,000.00	2,550.00	2,550.00	2,350.00	2,550.00	Fond Productie
162	Prestari servicii electrice	50116100-2		-	20,000.00	20,000.00	4,950.00	4,950.00	4,950.00	5,150.00	Fond Productie
163	Reparatii birotica	50300000-8		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
164	Cheltuieli cu verificarea dispozitivelor de masurare si monitorizare	50410000-2		-	2,000.00	2,000.00				2,000.00	Fond Productie
165	Verificari stingatoare si alte servicii PSI	50413200-5		-	2,200.00	2,200.00	300.00	1,300.00	300.00	300.00	Fond Productie
166	Revizii reparatii utilaje ridicat	50530000-9		-	5,000.00	5,000.00	5,000.00				Fond Productie
167	Reparatii motoare electrice	50532100-4		-	1,500.00	1,500.00		1,500.00			Fond Productie
168	Revizii reparatii lucrari si proiecte instalatii gaz	50712000-9	0	-	4,000.00	4,000.00	1,050.00	1,050.00	1,050.00	850.00	Fond Productie
169	Alte lucrari si servicii	50800000-3	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
170	Servicii transfer tehnologie	50800000-3		-	96,000.00	96,000.00	24,000.00	24,000.00	24,000.00	24,000.00	Fond Productie
171	Transport sare si diverse	60000000-8	0	-	134,400.00	134,400.00	30,600.00	38,400.00	34,800.00	30,600.00	Fond Productie
172	Servicii postale si de curierat	64100000-7	buc	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
173	Servicii telefonice	64210000-1	0	-	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
174	Asigurari suplimentare de sanatate	66510000-8	0	-	31,872.00	31,872.00	7,968.00	7,968.00	7,968.00	7,968.00	Fond Productie
175	Asigurari auto si taxe drum	66514110-0		-	11,400.00	11,400.00	3,750.00	2,550.00	2,550.00	2,550.00	Fond Productie
176	Energie electrica	71314100-3	MW	125	161,867.00	161,867.00	49,899.00	33,636.00	30,348.00	47,984.00	Fond Productie
177	Analize fizico chimice sare + servicii sanitar - veterinare	71317200-5	0	-	2,000.00	2,000.00	500.00	1,500.00			Fond Productie
178	Documentatie de radiere imobil	71354300-7		-	5,000.00	5,000.00		5,000.00			Fond Productie
179	Servicii de dirigentie pentru lucrari de demolare constructii	71520000-9		-	5,000.00	5,000.00		5,000.00			Fond Productie
180	Analize chimice calitative a apei din foraje hidro	71610000-7		-	2,000.00	2,000.00				2,000.00	Fond Productie
181	Servicii inspectie si verificare instalatii	71630000-3		-	2,000.00	2,000.00	2,000.00				Fond Productie
182	Verificari ISCIR	71631000-0	0	-	4,000.00	4,000.00	2,000.00	1,000.00	1,000.00		Fond Productie
183	Servicii RSVTI	71631100-1	0	-	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
184	Cheltuieli cu mentinerea sistemului de Management al Calitatii	72225000-8		-	6,000.00	6,000.00	6,000.00				Fond Productie
185	Servicii de dezvoltare si asistenta pentru aplicatia DANTE, GENSOFT si legis	72611000-6		-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
186	Intocmire documentatii de aparare civila	75222000-8	0	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
187	Executare masuratori cavernometrice la Ocna Mures+Razboieni	76441000-6	0	-	25,000.00	25,000.00			25,000.00		Fond Productie
188	Servicii certificat digital a semnaturii electronice	79132100-9	buc	-	1,000.00	1,000.00	400.00	200.00	200.00	200.00	Fond Productie
189	Urmarirea prin masuratori topo a deformatiilor din Cimp sonde Ocna Mures	79311100-8	masu	-	85,000.00	85,000.00				85,000.00	Fond Productie
190	Urmarirea prin masuratori topo a deformarii suprafetei in perim Razboieni	79311100-8		-	35,000.00	35,000.00				35,000.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
191	Servicii de elaborare de proiecte altele decat cea pentru lucrarile de constructii	79421200-3		-	10,000.00	10,000.00		10,000.00			Fond Productie
192	Cursuri de perfectionare profesionala	79633000-0		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
193	Servicii de protectie si paza	79713000-5		-	222,000.00	222,000.00	55,500.00	55,500.00	55,500.00	55,500.00	Fond Productie
194	Contractare firma pentru transferarea responsabilitatii privind realizarea obiect.anuale de valorifi.si reci. deseuri	79900000-3	0	-	2,000.00	2,000.00	2,000.00				Fond Productie
195	Servicii de medicina a muncii	85147000-1		-	4,000.00	4,000.00				4,000.00	Fond Productie
196	Servicii de colectare a deseurilor	90511000-2		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
197	Monitorizare prin masuratori topo a zonei surpate la Ocna Mures	90711500-9		-	105,000.00	105,000.00	35,000.00	35,000.00		35,000.00	Fond Productie
198	Servicii de curatenie	90910000-9		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
199	Servicii de deratizare - dezinsectie	90923000-3		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
Total Servicii					1,388,239.00	1,388,239.00	362,517.00	320,154.00	265,866.00	439,702.00	
Total pe sucursala: 20 O-Mures					1,654,249.00	1,654,249.00	395,319.00	425,802.00	364,994.00	468,134.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
							Trim. II	Trim. III	Trim. IV		
Sucursala: 22 Dej											
Lucrari											
1	Lucrari de mentenanta la sistemul de drenaj intervalul (810-870 m) pe galeria de coasta a minei Transilvania	45232452-5		-	117,000.00	117,000.00		117,000.00		Fond Productie	
2	Lucrari de refacere a mediului	45262640-9	buc	5	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	Fond Productie	
3	Lucrari de reparatii generale si renovare cladiri (cantina+arhiva)	45453000-7		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	Fond Productie	
Total Lucrari					181,000.00	181,000.00	16,000.00	133,000.00	16,000.00	16,000.00	
Produse											
4	Flori Naturale si coroane de flori	03121210-0	buc	3	500.00	500.00	125.00	125.00	125.00	Fond Productie	
5	Cherestea	03419000-0	mc	35	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie	
6	Lac	03422000-4	l	100	1,500.00	1,500.00	375.00	375.00	375.00	Fond Productie	
7	Puieti pentru plantare	03450000-9	buc	50	1,250.00	1,250.00	312.50	312.50	312.50	Fond Productie	
8	Carbune de bocsa	09111200-2	kg	1500	2,500.00	2,500.00	625.00	625.00	625.00	Fond Productie	
9	Furnizare gaz metan	09123000-7	ani	1	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	Fond Productie	
10	Motorina	09134200-9	to	210	1,500,000.00	1,500,000.00	375,000.00	375,000.00	375,000.00	Fond Productie	
11	Motorina (petrol)	09135100-5	kg	160	1,040.00	1,040.00	260.00	260.00	260.00	Fond Productie	
12	Ulei motor	09211100-2	L	1000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	Fond Productie	
13	Ulei transmisie	09211400-5	kg	1000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie	
14	Uleiuri pentru sisteme hidraulice si pentru alte utilizari	09211600-7	kg	3000	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	Fond Productie	
15	Ulei transformator	09211640-9	litri	3500	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	Fond Productie	
16	Lichid frana	09211650-2	L	40	1,500.00	1,500.00	375.00	375.00	375.00	Fond Productie	
17	Ulei valturi	09211820-5	l	2000	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	Fond Productie	
18	Ulei mecanisme fine	09211900-0	l	8	200.00	200.00	50.00	50.00	50.00	Fond Productie	
19	Vaselina, Cartuse vaselina	09221100-5	kg, b	1900	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	Fond Productie	
20	Benzina	09222000-1	l	80	600.00	600.00	150.00	150.00	150.00	Fond Productie	
21	Energie electrica	09310000-5	an	1	5,000,000.00	5,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	Fond Productie	
22	Material absorbant biodegradabil	14200000-3	kg	100	1,000.00	1,000.00	250.00	250.00	250.00	Fond Productie	
23	Iodat de potasiu	14311300-7	kg	300	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	Fond Productie	
24	Hartie abraziva	14522300-9	ml	200	1,000.00	1,000.00	250.00	250.00	250.00	Fond Productie	
25	Bare inox, cornier inox	14620000-3	kg	1000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	Fond Productie	
26	Oteluri, cornier, platbanda diferite tipuri	14622000-7	kg	3000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	Fond Productie	
27	Rezistenta lipire/ banda kanthal	14722000-8	buc	30	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	Fond Productie	
28	Produse de polizat	14811200-1	buc	1000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	Fond Productie	

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
29	Sticla	14820000-5	mp	70	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
30	Preparate din carne	15130000-8	buc	7000	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
31	Conserve de carne	15131000-5	buc	7000	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
32	Salamuri	15131120-2	buc	7000	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie
33	Carnati	15131130-5	buc	3000	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
34	Bacon	15131220-3	buc	3500	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
35	Salam crud uscat	15131230-6	buc	7000	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie
36	Pateuri	15131310-1	buc	10000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
37	Jambon	15131410-2	buc	2500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
38	Produse pe baza de pasare	15131500-0	buc	4000	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
39	Preparate pe baza de carne	15131700-2	buc	7000	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
40	Conserve de peste	15235000-4	buc	2200	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
41	Lapte antidot	15511000-3	litri	5000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
42	Cascaval	15540000-5	buc	5000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
43	Telemea	15541000-2	buc	5500	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
44	Branza cu pasta moale - crema + almette	15542200-1	buc	3500	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
45	Branza tartinabila (topita)	15545000-0	buc	5000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
46	Produse lactate	15550000-8	BUC	16000	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
47	Diverse produse alimentare	15800000-6	buc	3000	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
48	Produse de panificatie	15811100-7	buc	25000	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
49	Conserve de alimente (Costita, carnati cu fasole etc.)	15897200-4	buc	7000	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
50	Apa purificata	15981100-9	bid	1500	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
51	Hartie de filtru	15994200-4	cutii	50	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
52	Accesorii motocoasa	16800000-3	buc,	10	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
53	Echipament de protectia muncii	18143000-3	BUC	8000	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
54	Casca protectie tip minier - Salvatori minieri	18444200-5	buc	13	2,000.00	2,000.00				2,000.00	Fond Productie
55	Saci polietilena 5 kg	18930000-7	buc	615000	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
56	Saci pentru ambalaj colectiv (cu cod de bare)	18930000-7	buc	128000	106,000.00	106,000.00	26,500.00	26,500.00	26,500.00	26,500.00	Fond Productie
57	Saculeti de ambalaj - pungi contraprobe	18937100-7	buc	3000	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
58	Panza iuta	19212300-8	kg/mp	250	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
59	Drapel tricolor	19220000-4	buc	20	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
60	Ata de cusut saci	19400000-0	buc	600	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
61	Ata de cusut	19442000-6	buc	20	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
62	Teflon autoadeziv	19500000-1	ml	200	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
63	Prelata cauciucata	19513000-5	mp	400	19,500.00	19,500.00	4,875.00	4,875.00	4,875.00	4,875.00	Fond Productie
64	Plexic	19520000-7	MP	20	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
65	Butoaie plastic	19520000-7	buc	7	1,300.00	1,300.00	325.00	325.00	325.00	325.00	Fond Productie
66	Ghivece de flori	19520000-7	buc	15	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
67	Polistiren	19521200-6	mp	-							Fond Productie
68	Banda de legat	19732000-6	kg	800	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
69	Timbre postale	22410000-7	buc	200	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
70	Imprimare si produse conexe (fise, boniere, cartele de masa, ordine deplasare, registre personalizate, carton duplex arhiva)	22800000-8	buc	6800	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
71	Agende	22819000-4	buc	250	2,000.00	2,000.00	2,000.00				Fond Productie
72	Clisee pentru ambalaje	22900000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
73	Oxigen tehnic	24111900-4	mc	890	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
74	Sulfat dublu de FE si Amoniu, Tiosulfat de sodiu, sare mohr	24311410-4	l	2	288.00	288.00		288.00			Fond Productie
75	Acid sulfuric	24311411-1	litru	1	144.00	144.00		144.00			Fond Productie
76	Acid ortofosforic	24311430-0	L	10	2,160.00	2,160.00	540.00	540.00	540.00	540.00	Fond Productie
77	Hidroxid de sodiu	24311520-8	kg	2	144.00	144.00	72.00		72.00		Fond Productie
78	Calcie sodata	24311521-5	kg	80	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
79	Cloruri	24312120-1	kg	6	720.00	720.00	180.00	180.00	180.00	180.00	Fond Productie
80	Tiosulfat de sodiu	24313120-8	L	1	144.00	144.00		144.00			Fond Productie
81	Sulfat feric	24313122-2	kg	1	720.00	720.00		720.00			Fond Productie
82	Ferocianura de potasiu (p.a), Iodat de potasiu (p.a)	24315000-5	kg	0.6	60.00	60.00		29.00		31.00	Fond Productie
83	Ferocianura de potasiu	24315200-7	kg	-							Fond Productie
84	Acetilena	24321115-9	kg	320	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
85	Alcool tehnic	24322000-7	L	30	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
86	Acid acetic	24323210-9	L	1	390.00	390.00				390.00	Fond Productie
87	Ingrasaminte chimice	24410000-1	kg	100	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
88	Erbicide	24453000-4	l	20	1,900.00	1,900.00	475.00	475.00	475.00	475.00	Fond Productie
89	Poliamida	24560000-7	kg	300	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
90	Explozivi de medie putere	24610000-3	kg	28000	400,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Fond Productie
91	Capse electrice milisecunda	24615000-8	buc	28000	260,000.00	260,000.00	65,000.00	65,000.00	65,000.00	65,000.00	Fond Productie
92	Adeziv loctite, poxipol, prenandez, aracet	24910000-6	kg, b	208	3,700.00	3,700.00	925.00	925.00	925.00	925.00	Fond Productie
93	Adeziv cutii	24911200-5	kg	5500	205,000.00	205,000.00	51,250.00	51,250.00	51,250.00	51,250.00	Fond Productie
94	Silicon	24951120-2	buc	61	2,300.00	2,300.00	575.00	575.00	575.00	575.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
95	Antigel	24951311-8	L	320	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
96	Solutie Adblue, activi auto	24957000-7	l	7650	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
97	Piese si accesorii pentru fotocopiatoare (fotocnductori, lamele, cipuri lasere etc.)	30125000-1	buc	60	2,300.00	2,300.00	575.00	575.00	575.00	575.00	Fond Productie
98	Consumabile multifunctionale, imprimante/ faxuri, fotocopiatoare (cartuse cerneala/ tonere)	30125110-5	buc	30	19,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
99	Cerneala pentru aparatele de marcat data	30192112-9	litru	30	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
100	Stampile si tus stampila	30192153-8	buc	15	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
101	Hartie autocolanta	30192800-9	BUC	3000	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
102	Capse pentru banda de legat ambalaje	30197110-0	buc	4000	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
103	Hartie pentru fotocopiatoare	30197643-5	top	650	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
104	Plicuri postale	30199230-1	buc	2000	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
105	Calendare	30199792-8	buc	250	1,500.00	1,500.00	1,500.00				Fond Productie
106	Echipament si accesorii pentru computer	30200000-1	buc	40	13,200.00	13,200.00	3,300.00	3,300.00	3,300.00	3,300.00	Fond Productie
107	Unitate centrala de procesare (CPU) sau procesoare	30211500-6	buc	3	4,800.00	4,800.00	1,600.00	1,600.00		1,600.00	Fond Productie
108	Imprimante laser	30232110-8	buc	2	3,400.00	3,400.00	1,700.00		1,700.00		Fond Productie
109	Unitati de hard disk	30233132-5	buc	7	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
110	Unitati de disc optic (unitate DVD - RW)	30233150-7	buc	1	230.00	230.00		230.00			Fond Productie
111	Discuri digitale polivalente (DVD-uri)	30234400-2	buc	50	130.00	130.00		130.00			Fond Productie
112	Memorie flash	30234600-4	buc	14	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
113	Memorie cu acces aleatoriu (RAM)	30236110-6	buc	3	900.00	900.00	300.00		300.00	300.00	Fond Productie
114	Piese ptr computere (Cooler processor, cooler sursa alimentare, placa video, sursa alimentare PC)	30237100-0	buc	6	1,900.00	1,900.00	475.00	475.00	475.00	475.00	Fond Productie
115	Interfete de retea (Placi de retea LAN, WLAN)	30237110-3	buc	4	480.00	480.00	120.00	120.00	120.00	120.00	Fond Productie
116	Placi de baza	30237140-2	buc	1	2,500.00	2,500.00	800.00	800.00		900.00	Fond Productie
117	Surse alimentare camere	30237280-5	buc	5	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
118	CD-ROM (CD - R, CD - RW 700 Mb, Cleaner CD)	30237380-6	buc	50	130.00	130.00		130.00			Fond Productie
119	Mouse	30237410-6	buc	15	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
120	Tastaturi pentru computer	30237460-1	buc	12	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
121	Motoare electrice	31110000-0	buc	29	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
122	Convertizoare de frecventa, baterii condensatoare	31121110-4	buc	1	50,000.00	50,000.00				50,000.00	Fond Productie
123	Alternatoare	31130000-6	buc	12	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
124	Motoare polifazate, vibratoare	31131000-3	buc	12	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
125	Anozi - pompe submersibile	31131200-5	set	4	2,250.00	2,250.00	562.50	562.50	562.50	562.50	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
126	Motor electric 315 KW 6000V	31132000-0	buc	1	375,000.00	375,000.00				375,000.00	Fond Productie
127	Motor electric 5.5-200kw	31132000-0	buc	2	40,000.00	40,000.00	20,000.00		20,000.00		Fond Productie
128	Convertizoare	31151000-9	buc	1	44,000.00	44,000.00			44,000.00		Fond Productie
129	Sursa alimentare electrica continua UPS	31154000-0	buc	2	3,300.00	3,300.00		1,650.00		1,650.00	Fond Productie
130	Turbosuflanta	31158200-0	buc	1	22,500.00	22,500.00		22,500.00			Fond Productie
131	Piese pentru motoare, generatoare si transformatoare	31160000-5	buc	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
132	Transformatoare diferite tipuri	31172000-2	buc	20	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
133	Aparate de comutare sau protectie	31210000-1	buc	200	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
134	Tablouri si cutii pentru butoane comanda	31211000-8	buc	80	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
135	Doze ramificabile	31211100-9	buc	200	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
136	Sigurante	31211300-1	buc	150	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
137	Sina prindere contactori	31211340-3	ml	12	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
138	Socluri releu	31213100-3	buc	20	650.00	650.00	162.50	162.50	162.50	162.50	Fond Productie
139	Contactori	31214000-9	buc	70	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
140	Intrerupatoare	31214100-0	buc	170	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
141	Separator (1000A)	31214110-3	buc	2	3,200.00	3,200.00	1,600.00		1,600.00		Fond Productie
142	Limitatori	31214190-7	buc	50	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
143	Intrerupatoare USOL, Intrerupator de sarcina	31214200-1	buc	15	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
144	Relee diferite tipuri	31221000-1	buc	150	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
145	Materiale electrice - (papuci borne, papuci cablu electric, borne acumulator, etc.)	31224000-2	buc	2000	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
146	Fise si prize	31224100-3	buc	280	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
147	Cabluri de conectare (cabluri USB, HDMI, COM, VGA etc)	31224400-6	buc	10	960.00	960.00	240.00	240.00	240.00	240.00	Fond Productie
148	Articole si accesorii electrice (cablu prelungitor, rola cablu prelungitor, prelungitoare etc)	31224810-3	buc	10	3,600.00	3,600.00	900.00	900.00	900.00	900.00	Fond Productie
149	Sina pentru cleme, Sir cleme	31230000-7	b, ml	200	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
150	Cablu puscare	31300000-9	ml	500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
151	Cabluri distributie	31310000-2	ml	800	21,500.00	21,500.00	5,375.00	5,375.00	5,375.00	5,375.00	Fond Productie
152	Cabluri de distrugere	31321200-4	ml	14000	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
153	Cablu de joasa tensiune	31321210-7	ml	1000	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
154	Cablu de medie tensiune	31321220-0	ml	150	76,200.00	76,200.00	19,050.00	19,050.00	19,050.00	19,050.00	Fond Productie
155	Baterii telecomenzi	31411000-0	buc	92	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
156	Acumulatori electrici (acumulatori UPS, acumulatori nivela laser)	31430000-9	buc	9	3,300.00	3,300.00	825.00	825.00	825.00	825.00	Fond Productie
157	Acumulatori	31432000-3	buc	26	29,500.00	29,500.00	7,375.00	7,375.00	7,375.00	7,375.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
158	Bobine, dulii	31500000-1	buc	200	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
159	Proiectoare diferite tipuri	31518600-6	buc	24	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
160	Lampi electrice portabile tip minier	31521330-6	buc	28	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
161	Corpuri de iluminat	31527300-9	buc	100	10,800.00	10,800.00	2,700.00	2,700.00	2,700.00	2,700.00	Fond Productie
162	Becuri diferite tipuri	31531000-7	buc	500	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
163	Tub neon	31531100-8	buc	560	5,850.00	5,850.00	1,462.50	1,462.50	1,462.50	1,462.50	Fond Productie
164	Startere	31532500-9	buc	320	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
165	Electromotoare	31612200-1	buc	8	19,600.00	19,600.00	4,900.00	4,900.00	4,900.00	4,900.00	Fond Productie
166	Far auto	31612300-2	buc	10	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
167	Aparate de semnalizare acustica sau optica (hupe de semnalizare etc.)	31620000-8	buc	20	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
168	Banda izolatoare	31651000-4	buc	410	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
169	Textolit	31681410-0	coli	10	3,300.00	3,300.00	825.00	825.00	825.00	825.00	Fond Productie
170	Instrumente si echipament de comanda (butoane diferite tipuri, buton comanda, ciuperca avarie etc)	31682210-5	buc	100	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
171	Limitator de oprire trase	31682520-1	buc	15	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
172	Covor electroizolant	31682540-7	kg	100	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
173	Electrovana	31710000-6	buc	15	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
174	Accesorii echipament video	32351000-8	buc	20	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
175	Rutere de retea (Router, AP interior si exterior)	32413100-2	buc	4	7,300.00	7,300.00	1,825.00	1,825.00	1,825.00	1,825.00	Fond Productie
176	Echipament de retea (Switch 10/ 100/ 1000)	32420000-3	buc	11	11,400.00	11,400.00	2,850.00	2,850.00	2,850.00	2,850.00	Fond Productie
177	Cabluri de retea (Cablu de retea UTP, FTP, FO, Patch UTP, FO, mufat, pigtail, fibra optica FO)	32421000-0	ml	1300	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
178	Componente de retea (Mufe UTP, prize retea UTP, elemente de conectare, media convertoare, rack, conectori FO, cutii de jonctiune, cutii de distributie etc.)	32422000-7	buc	50	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
179	Telefoane	32552100-8	buc	30	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
180	Monitoare	33195100-4	buc	-	2,600.00	2,600.00	650.00	650.00	650.00	650.00	Fond Productie
181	Reactivi de laborator (acid oxalic, amidon, amoniac, cromat de potasiu, E.D.T.A, iodura de potasiu, metilorage, murexid)	33696500-0	kg, l	6.1	3,700.00	3,700.00	925.00	925.00	925.00	925.00	Fond Productie
182	Produse ingrijire (hartie igienica, prosoape hartie, sapun lichid, sapun medicina muncii)	33700000-7	buc	5200	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
183	Sticlarie de laborator	33793000-5	buc	80	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
184	Piese si accesorii pentru vehicule si motoare vehicule (conectori, joystick, supape, etc.)	34300000-0	buc	70	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
185	Piese pentru motoare, motoare si accesorii	34310000-3	buc	25	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
186	Radiatoare pentru vehicule	34312300-0	buc	7	64,000.00	64,000.00	16,000.00	16,000.00	16,000.00	16,000.00	Fond Productie
187	Ganituri de etansare (snur o-ring, oring)	34312500-2	ML	50	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
188	Covor banda	34312600-3	ml	800	553,000.00	553,000.00	138,250.00	138,250.00	138,250.00	138,250.00	Fond Productie
189	Curele - diferite tipuri	34312700-4	buc	160	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
190	Piese de schimb mecanice, altele decat motoare si piese de motoare	34320000-6	buc	25	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
191	Cutii viteze auto	34321200-5	buc	1	50,000.00	50,000.00		50,000.00			Fond Productie
192	Piese sistem frana auto	34322000-0	buc	50	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
193	Electrofrana - ridicator hidraulic	34322100-1	buc	2	15,000.00	15,000.00	7,500.00		7,500.00		Fond Productie
194	Janta auto, piese roti, accesorii roti	34324000-4	buc	20	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
195	Arc suspensie auto - diferite tipuri	34325100-2	buc	6	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
196	Ambreiaje si piese conexe	34326100-9	buc	5	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
197	Pneuri pentru autovehicule	34351100-3	buc	70	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
198	Materiale si sisteme de semnalizare si protectie	34928471-0	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
199	Carabine	34928471-0	buc	10	200.00	200.00				200.00	Fond Productie
200	Eurocontainere, europubele, cosuri pentru gunoi	34928480-6	buc	24	2,800.00	2,800.00	700.00	700.00	700.00	700.00	Fond Productie
201	Lampi stradale	34928530-2	buc	20	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
202	Sina de cale ferata pentru schimbator cale	34941200-7	BUC	8	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
203	Contrasine	34946122-1	buc	4	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
204	Materiale constructii linii de cale ferata	34946200-2	buc	50	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
205	Inimi de macaz	34946222-2	buc	2	60,000.00	60,000.00	30,000.00	30,000.00			Fond Productie
206	Ace macaz/contraace de macaz	34946223-9	buc	8	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
207	Traverse cale ferata	34947100-8	buc	130	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie
208	Echipament de stingere a incendiilor (galeti, lopeti, stingatoare, tarnacoape PSI)	35111000-5	buc	70	7,200.00	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	Fond Productie
209	Centura de siguranta pentru lucru la inaltime	35113410-6	buc	7	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
210	Piese schimb centrala foc	35121700-5	buc	10	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
211	Bronz grafitat, rotund, hexagon, teava etc	35341100-7	kg	200	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
212	Hartie pentru ambalat	37823900-2	kg	200	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
213	Echipamente topografie si diverse consumabile	38295000-9		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
214	Instrumente de masura lungime, turatie, parametrii (aparate de masura electrice, nivele, rulete, manometre, multimetre, etc.)	38300000-8	buc	90	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
215	Piese schimb cantar	38311000-8	buc	20	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
216	Balanta	38311100-9	buc	3	1,800.00	1,800.00	600.00		600.00	600.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
217	Limitator nivel pompe submersibile	38422000-9	set	4	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
218	Plite electrice	38436310-6	buc	2	1,440.00	1,440.00	720.00		720.00		Fond Productie
219	Usi	39000000-2	buc	3	3,500.00	3,500.00		3,500.00			Fond Productie
220	Scaune	39112000-0	buc	15	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
221	Echipament bucatarie (cesti, farfurii, pahare, tacamuri, termos, fata de masa etc)	39221000-7	buc	400	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
222	Perii+suport perii	39224000-8	set	6	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
223	Maturi	39224100-9	buc	300	8,200.00	8,200.00	2,050.00	2,050.00	2,050.00	2,050.00	Fond Productie
224	Perie sarma diferite forme si tipuri	39224200-0	buc	120	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
225	Pensule	39224210-3	buc	230	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
226	Galeti	39224330-0	buc	44	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
227	Flacon cu pompita pulverizatoare	39225730-1	buc	12	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
228	Damigene si recipiente	39226200-4	buc	10	720.00	720.00	180.00	180.00	180.00	180.00	Fond Productie
229	Cutite universale	39241100-4	buc	22	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
230	Fiole de cantarire	39299100-5	buc	40	1,440.00	1,440.00	360.00	360.00	360.00	360.00	Fond Productie
231	Perdele, draperii, jaluzele	39515000-5	ml	200	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
232	Presuri	39532000-0	buc	20	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
233	Scara funie	39540000-9	buc	1	2,000.00	2,000.00				2,000.00	Fond Productie
234	Sfori	39541140-9	buc	30	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
235	Lavete	39563500-1	buc	8500	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
236	Piese echipamente de incalzire	39715200-9	buc	10	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
237	Aparate de incalzire si rezistente (Panouri)	39715240-1	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
238	Calorifere	39715240-1	buc	20	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
239	Piese schimb instalatii	39715300-0	ml/ b	120	8,300.00	8,300.00	2,075.00	2,075.00	2,075.00	2,075.00	Fond Productie
240	Aparate de aer conditionat	39717000-1	buc	3	7,500.00	7,500.00	2,500.00	2,500.00		2,500.00	Fond Productie
241	Ventilatoare	39717100-2	buc	2	2,400.00	2,400.00	1,200.00		1,200.00		Fond Productie
242	Pasta de maini Ultraderm	39813000-4	buc	800	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
243	Curatitor pentru aparatele de marcat data	39830000-9	litri	30	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
244	Produse de curatat (Cloramina, detartrant, detergent, dezinfectant, mopuri, odorizante, pastile pisoar, perii wc, saci menajeri etc)	39830000-9	buc	1700	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
245	Agenti degresanti	39831220-4	buc l	500	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
246	Solutie pentru parbriz	39831500-1	l	350	3,400.00	3,400.00	850.00	850.00	850.00	850.00	Fond Productie
247	Dozatoare sapun	39831700-3	buc	15	350.00	350.00	87.50	87.50	87.50	87.50	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
248	Apa canal	41110000-3	LUNI	12	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
249	Cuplaje hidraulice	42112200-9	buc	2	150,000.00	150,000.00			150,000.00		Fond Productie
250	Separatoare carton 1200x800	42113160-3	buc	24000	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
251	Cilindri hidraulici, pneumatici	42121100-4	buc	20	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
252	Pompa, electrovana, distribuitor auto - diferite tipuri	42122000-0	buc	10	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
253	Contact general auto, contact cu cheie	42124100-5	buc	15	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
254	Regulator aer	42131120-3	buc	5	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
255	Reductoare	42140000-2	buc	3	80,000.00	80,000.00	25,000.00		25,000.00	30,000.00	Fond Productie
256	Piese pentru elemente de angrenare	42142100-7	buc	20	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
257	Boiler pentru apa	42161000-5	buc	2	2,160.00	2,160.00	1,080.00		1,080.00		Fond Productie
258	Piese schimb utilaje sub incidenta ISCIR	42400000-0	buc	50	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
259	Sisteme de ridicare, intindere	42411000-0	buc	4	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
260	Piese pentru transportoare cu benzi	42417000-2	buc	2395	486,000.00	486,000.00	121,500.00	121,500.00	121,500.00	121,500.00	Fond Productie
261	Piese si subansamble TBS 800	42417300-5	buc	4	100,000.00	100,000.00	80,000.00	20,000.00			Fond Productie
262	Roaba	42418500-4	buc	14	5,100.00	5,100.00	1,275.00	1,275.00	1,275.00	1,275.00	Fond Productie
263	Accesorii pentru transportoare cu benzi	42419810-7	buc	-							Fond Productie
264	Piese pentru utilaje de manipulare si incarcare	42419900-5	buc	50	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
265	Echipament climatizare tablouri electrice	42512000-8	buc	1	2,000.00	2,000.00			2,000.00		Fond Productie
266	Condici de prezenta	42512510-6	buc	8	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
267	Filtre de aer	42514310-8	buc	96	94,000.00	94,000.00	23,500.00	23,500.00	23,500.00	23,500.00	Fond Productie
268	Injectoare adeziv	42661100-8	buc	2	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
269	Piese si accesorii de masini-unelte pentru prelucrarea metalelor	42674000-1	buc	8	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
270	Piese si acc. de masini - unelte de prelucrare a materialelor dure	42675000-8	BUC	150	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
271	Piese pentru ferastraie cu lant (motofierastrau etc.)	42675100-9	buc	12	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
272	Picon ciocan abataj	42677000-2	buc	5	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
273	Masina de spalat	42716120-5	buc	1	2,400.00	2,400.00				2,400.00	Fond Productie
274	Filtre ulei	42913300-2	buc	60	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
275	Filtre combustibil	42913400-3	buc	160	27,500.00	27,500.00	6,875.00	6,875.00	6,875.00	6,875.00	Fond Productie
276	Aparat de legat cu capse ambalaje	42921330-0	buc	1	600.00	600.00		600.00			Fond Productie
277	Echipamente si consumabile de birotica	42964000-1	buc	5900	9,900.00	9,900.00	2,475.00	2,475.00	2,475.00	2,475.00	Fond Productie
278	Piese pentru masini de impachetat	42974000-4	BUC	6	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
279	Doze tensiometrice echipamente insacuire	42975000-1	buc	2	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
280	Piese si accesorii pentru masini de ambalat	42975000-1	buc	40	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
281	Diuze pulverizare instalatie iodare	42996100-5	buc	50	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
282	Filtru aspirator toner, etc	42999300-8	buc	2	400.00	400.00	200.00		200.00		Fond Productie
283	Piese schimb secoma, haulotte - diferite tipuri	43124000-8	buc	10	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
284	Capete detasabile secoma	43600000-9	buc	50	3,100.00	3,100.00	775.00	775.00	775.00	775.00	Fond Productie
285	Piese pentru utilaje de foraj	43610000-2	buc	10	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
286	Sapa de foraj industrial	43610000-2	buc	3	5,000.00	5,000.00		5,000.00			Fond Productie
287	Piese schimb haveze	43613000-3	buc	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
288	Cutite haveza	43613200-5	buc	450	25,000.00	25,000.00			25,000.00		Fond Productie
289	Piese consumabile pentru combina 12HM36	43630000-8	buc	-	100,000.00	100,000.00	80,000.00		20,000.00		Fond Productie
290	Diverse materiale de constructii	44000000-0		-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
291	Creuzete portelan	44111300-4	buc	100	4,200.00	4,200.00	1,050.00	1,050.00	1,050.00	1,050.00	Fond Productie
292	Clingherit	44111520-2	coli	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
293	Paleti lemn 1200x800	44143000-4	buc	47100	2,300,000.00	2,300,000.00	575,000.00	575,000.00	575,000.00	575,000.00	Fond Productie
294	Europaleti 1200x800	44143000-4	buc	13300	870,000.00	870,000.00	217,500.00	217,500.00	217,500.00	217,500.00	Fond Productie
295	Teava instalatii (teava pvc, cupru, cot pvc, curpu etc)	44160000-9	buc/m	500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
296	Fitinguri	44163200-2	buc	700	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
297	Coliere - diferite tipuri	44163210-5	buc	400	2,100.00	2,100.00	525.00	525.00	525.00	525.00	Fond Productie
298	Racorduri diferite tipuri	44163230-1	buc	70	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
299	Conector rapid	44164310-3	buc	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
300	Furtunuri	44165100-5	BUC	50	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
301	Tabla neagra	44171000-9	kg c	3000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
302	Folie strech	44172000-6	kg	21000	220,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	Fond Productie
303	Folie pantalon 340(2x45)x0.14 mm	44172000-6	kg	80000	1,000,000.00	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	Fond Productie
304	Folie polietilena capac 1500x0,06mm	44172000-6	kg	6000	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
305	Folie film pentru pungi 2 - 5 kg	44172000-6	kg	79500	1,200,000.00	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00	Fond Productie
306	Folie capac 1800x0.06 mm	44172000-6	kg	5600	72,000.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00	Fond Productie
307	Banda platic lata 450x5000 mm	44173000-3	buc	2	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
308	Tabla inox	44174000-0	kg c	700	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
309	Placi fibrolemnoase - Tego	44191400-9	buc	50	19,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
310	Spuma poliuretunica	44192100-3	buc	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
311	Cuie	44192200-4	kg	720	3,900.00	3,900.00	975.00	975.00	975.00	975.00	Fond Productie
312	Cablu tractiune	44300000-3	ML	4000	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
313	Articole de sarma	44310000-6	ml	40	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
314	Plasa sudata	44313000-7	BUC	38	11,500.00	11,500.00	2,875.00	2,875.00	2,875.00	2,875.00	Fond Productie
315	Accesorii de sudura (butelii gaz, lampa gaz, sarma, alama pentru sudura, fludor, cositor)	44315100-2	buc	190	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
316	Materiale de sudura (electrozi)	44315200-3	kg	1600	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
317	Adezive (metal lichid, solutie imbinare KWQ-EL, cauciuc natural, intaritor solutii adezive din cauciuc)	44315310-7	KG	400	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
318	Feronerie	44316510-6	buc	150	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
319	Cabluri si produse conexe	44320000-9	ml	270	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
320	Manson cablu electric, accesorii cablu etc.	44322000-3	buc	3	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
321	Tub termocontractibil	44322300-6	ml	50	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
322	Profile, teava rotunda, patrata, rectangulara	44334000-0	mlkg	1400	47,000.00	47,000.00	11,750.00	11,750.00	11,750.00	11,750.00	Fond Productie
323	Robinete	44411100-5	buc	150	6,900.00	6,900.00	1,725.00	1,725.00	1,725.00	1,725.00	Fond Productie
324	Scaune, capace, vase, cuve si rezervoare pentru closete	44411700-1	buc	25	2,900.00	2,900.00	725.00	725.00	725.00	725.00	Fond Productie
325	Rezervor colectare wc ecologic	44411750-6	buc	4	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
326	Articole diverse	44423000-1	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
327	Banda adeziva (pentru cutii colective)	44424200-0	role	1000	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
328	Semering, o ring, clingherit alte garnituri de etansare	44425200-7	buc	230	8,900.00	8,900.00	2,225.00	2,225.00	2,225.00	2,225.00	Fond Productie
329	Placi de acoperire + coame	44431000-0	buc	1000	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
330	Rulmenti	44442000-0	buc	1400	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
331	Tarnacop, cazmale, lopeti	44511300-8	buc	200	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
332	Panze fierastrai de mana	44511510-3	buc	150	2,700.00	2,700.00	675.00	675.00	675.00	675.00	Fond Productie
333	Diverse scule, unelte si echipamente	44512000-2	buc	800	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
334	Burghie diferite tipuri	44512910-4	buc	800	12,750.00	12,750.00	3,187.50	3,187.50	3,187.50	3,187.50	Fond Productie
335	Sisteme de inchidere (lacate, zar, broasca usa etc)	44521210-3	buc	250	4,700.00	4,700.00	1,175.00	1,175.00	1,175.00	1,175.00	Fond Productie
336	Dibluri	44530000-4	buc	3500	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
337	Holsuruburi, suruburi, autofiletante	44531510-9	buc	20000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
338	Piulite	44531600-7	buc	15000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
339	Otel serpuit	44531700-8	buc	50	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
340	Nituri, popnituri	44532100-9	buc	1000	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
341	Saibe	44532200-0	buc	24000	3,900.00	3,900.00	975.00	975.00	975.00	975.00	Fond Productie
342	Lant gal diferite tipuri	44541000-4	ml	150	19,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
343	Big - Bags	44613300-3	buc	10000	320,000.00	320,000.00	80,000.00	80,000.00	80,000.00	80,000.00	Fond Productie
344	Cutii carton (cutii 1 kg si 0.5 kg)	44617000-8	buc	580000	1,300,000.00	1,300,000.00	325,000.00	325,000.00	325,000.00	325,000.00	Fond Productie
345	Cutii colective (pentru ambalare cutii 1 kg si 0.5 kg)	44617000-8	buc	530000	800,000.00	800,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
346	Cutii colective (pentru ambalare pungi 2-5 kg)	44617000-8	buc	910000	2,600,000.00	2,600,000.00	650,000.00	650,000.00	650,000.00	650,000.00	Fond Productie
347	Boiler	44621210-4	buc	1	600.00	600.00		600.00			Fond Productie
348	Vopsea	44812100-6	kg	1150	26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
349	Solvent pentru aparatele de marcat data	44832000-1	L	100	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
350	Diluanti	44832200-3	L	350	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
351	Creta	44922100-0	cutii	12	320.00	320.00	80.00	80.00	80.00	80.00	Fond Productie
352	Licenta software auto cad	48321100-5	1	-	12,000.00	12,000.00		12,000.00			Fond Productie
Total Produse					26,284,620.00	26,284,620.00	6,533,407.00	6,429,100.00	6,576,007.00	6,746,106.00	
Servicii											
353	Cheltuieli pentru situatii de urgenta sau neprevazute			-	892,000.00	892,000.00	223,000.00	223,000.00	223,000.00	223,000.00	Fond Productie
354	Servicii de service, intretinere si reparatii compresoare, uscatoar aer si alte utilaje	42124330-6	buc	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
355	Confectii	42670000-3	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
356	Prelucrari mecanice	45262670-8	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
357	Servicii de instalare echipamente de incalzire, de ventilare si de aer conditionat	45331000-6	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
358	Servicii de manipulat si ridicat marfuri mecanizat	45500000-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
359	Service si reparatii utilaje (sub incidenta ISCIR)	50000000-5	buc	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
360	Servicii reparatii utilaje	50100000-6	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
361	Servicii de garniturare si reparare cilindrii hidraulici	50110000-9	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
362	Servicii de reparare, de intretinere a parcului de utilaje subteran	50111000-6	nr	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
363	Servicii de reparare a autovehicule aprovizionare	50112000-3	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
364	Servicii de spalare auto	50112300-6	buc	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
365	Servicii mentenanta incarcatoare subteran	50114000-7	nr	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
366	Servicii vulcanizare	50116500-6	buc	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
367	Servicii de intretinere si reparatii a liniei ferate industriale	50225000-8		-	270,000.00	270,000.00	67,500.00	67,500.00	67,500.00	67,500.00	Fond Productie
368	Verificari metrologice	50410000-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
369	Servicii intretinere pod bascul	50411000-9	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
370	Servicii de intretinere si reparatii cantare de banda	50411000-9		-	13,500.00	13,500.00	3,375.00	3,375.00	3,375.00	3,375.00	Fond Productie
371	Servicii si reparatii aparate de masura si control	50413000-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
372	Servicii de verificare, incarcare, mentenanta mijloace de stingere incendii	50413200-5	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
373	Service si intretinere centrale termice si instalatii incalzire	50531200-8	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
374	Servicii de intretinere si reparatii a masinilor de ambalat	50532000-3	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
375	Servicii de reparatii motor electric 6 KV si alte echipamente electrice	50532100-4	buc	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
376	Servicii reparatii si intretinere aparate climatizare	50730000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
377	Servicii de sertizat furtune hidraulice	50800000-3	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
378	Servicii de confectionare piese componente si angrenaje pentru subteran	51500000-7		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
379	Servicii aparate de purificare a apei	51514110-2	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
380	Servicii de reparatii masini - unelte	51530000-6	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
381	Servicii transport rutier sare export Borsodchem	60100000-9	to	24000	2,800,000.00	2,800,000.00	700,000.00	700,000.00	700,000.00	700,000.00	Fond Productie
382	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	TO	50000	2,750,000.00	2,750,000.00	687,500.00	687,500.00	687,500.00	687,500.00	Fond Productie
383	Servicii transport rutier	60100000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
384	Servicii transport sare big bag 1 tona	60100000-9	to	1200	206,400.00	206,400.00	51,600.00	51,600.00	51,600.00	51,600.00	Fond Productie
385	Servicii transport sare dezapezire intern	60100000-9	to	2200	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
386	Transport export vagonabil	60200000-0	to	350000	24,800,000.00	24,800,000.00	6,200,000.00	6,200,000.00	6,200,000.00	6,200,000.00	Fond Productie
387	Servicii de manevra vagoane	60210000-3	0	-	2,500,000.00	2,500,000.00	625,000.00	625,000.00	625,000.00	625,000.00	Fond Productie
388	Servicii transport avion	60400000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
389	Servicii transport sare in depozit	63100000-0	buc	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
390	Contract de exploatare a liniei ferate industriale	63711000-6	0	-	470,000.00	235,000.00	58,750.00	58,750.00	58,750.00	58,750.00	Fond Productie
391	Servicii alimentare cu combustibil a vehiculelor prin intermediul cardurilor	63712600-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
392	Servicii de curierat	64100000-7	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
393	Servicii postale	64112000-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
394	Servicii telefonie mobila	64212000-5		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
395	Asigurari de sanatate	66510000-8	0	-	310,000.00	310,000.00	77,500.00	77,500.00	77,500.00	77,500.00	Fond Productie
396	Asigurari auto - RCA, casco, vinieta, impozit, taxe inmatriculari etc	66514110-0	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
397	Asigurari cladiri	66515200-5	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
398	Servicii de consultanta, evaluare si intocmire rapoarte de specialitate - risc fizic, risc incendiu	71317000-3		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
399	Servicii de consultanta tehnica	71317000-3		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
400	Servicii de evaluare si expertiza	71319000-7	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
401	Servicii evaluare firme	71319000-7		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
402	Urmărirea prin masuratori topo a deformatiilor suprafetei in perimetrul de influenta a minelor si ocnelor vechi si a imobilelor situate in zona de influenta	71351800-1	buc	-	42,500.00	42,500.00		42,500.00			Fond Productie
403	Supravegherea prin masuratori topo a suprafetei Valea Sacadasului si a subteranului Mina Transilvania, planimetrie zona	71351810-4	buc	-	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Trim. II	Trim. III	Trim. IV	Sursa de finantare
	excavata oriz. +157.0 m												
404	Reactualizare planuri topografice si documentatii de atribuire a numarului cadastral	71351810-4		-	45,000.00	45,000.00					45,000.00		Fond Productie
405	Determinarea deformatiilor suprafetei incintei Salina Ocna Dej, proiect de urmarire speciala a sediului administrativ	71351910-5	buc	-	11,600.00	11,600.00			11,600.00				Fond Productie
406	Evaluarea si verificarea instalatiei de ventilatie a instalatiei de incarcare acumulatori depozit produse finite	71356100-9		-	3,000.00	3,000.00			3,000.00				Fond Productie
407	Verificari instalatii gaz, apa, energie electrica	71630000-3	0	-	15,000.00	15,000.00	3,750.00		3,750.00		3,750.00	3,750.00	Fond Productie
408	Verificarea metrologica a aparaturii de masurare (analizor, portabil, termoanemometru)	71630000-3	0	-	6,000.00	6,000.00	1,500.00		1,500.00		1,500.00	1,500.00	Fond Productie
409	Verificare tehnica anuala aparatura Statie Salvare Miniera	71630000-3	buc	-	14,000.00	14,000.00	3,500.00		3,500.00		3,500.00	3,500.00	Fond Productie
410	Verificare accesorii electroziolante	71630000-3		-	5,000.00	5,000.00	1,250.00		1,250.00		1,250.00	1,250.00	Fond Productie
411	Servicii ISCIR	71630000-3		-	15,000.00	15,000.00	3,750.00		3,750.00		3,750.00	3,750.00	Fond Productie
412	Servicii de inspectie tehnica	71631200-2	buc	-	5,000.00	5,000.00	1,250.00		1,250.00		1,250.00	1,250.00	Fond Productie
413	Servicii de insertizare, confectionare furtunuri pentru utilaje subteran	71631430-3	NR	-	15,000.00	15,000.00	3,750.00		3,750.00		3,750.00	3,750.00	Fond Productie
414	Supraveghereaprin inspectie tehnica a liniilor ferate industriale	71631470-5		-	240,000.00	60,000.00	15,000.00		15,000.00		15,000.00	15,000.00	Fond Productie
415	Servicii de laborator	71900000-7	indic	-	30,000.00	30,000.00	7,500.00		7,500.00		7,500.00	7,500.00	Fond Productie
416	Consultanta soft salarizare	72200000-7		-	22,320.00	22,320.00	5,580.00		5,580.00		5,580.00	5,580.00	Fond Productie
417	Servicii de intretinere si reparatii echipamente de inscriptionat data	72243000-0	buc	-	14,000.00	14,000.00	3,500.00		3,500.00		3,500.00	3,500.00	Fond Productie
418	Abonament pentru asistenta tehnica si versiuni noi DANTE	72261000-2		-	30,000.00	30,000.00	7,500.00		7,500.00		7,500.00	7,500.00	Fond Productie
419	Servicii de dezvoltare si implementare cerinte noi program contabilitate DANTE	72262000-9	luni	-	22,000.00	22,000.00	5,500.00		5,500.00		5,500.00	5,500.00	Fond Productie
420	Mentenanata - asistenta tehnica pentru mentinerea in exploatare a modulelor sistemului GENSIS	72262000-9		-	63,800.00	63,800.00	15,950.00		15,950.00		15,950.00	15,950.00	Fond Productie
421	Mentenanata program de cantarire	72262000-9		-	3,000.00	3,000.00	750.00		750.00		750.00	750.00	Fond Productie
422	Servicii de revizie lunara, sesizari si interventii casa de marcat fiscala	72267000-4	luni	-	3,000.00	3,000.00	750.00		750.00		750.00	750.00	Fond Productie
423	Abonament program legislatie LEX	72540000-2	luni	12	3,000.00	3,000.00	750.00		750.00		750.00	750.00	Fond Productie
424	Testare si evaluare de echipament de securitate (explozoare)	73431000-2	0	-	16,000.00	16,000.00	4,000.00		4,000.00		4,000.00	4,000.00	Fond Productie
425	Taxa de timbru	79100000-5	0	-	20,000.00	20,000.00	5,000.00		5,000.00		5,000.00	5,000.00	Fond Productie
426	Servicii de certificare - SMI	79132000-8	0	-	30,000.00	9,000.00					9,000.00		Fond Productie
427	Servicii certificare semnatura electronica	79132100-9		-	2,000.00	2,000.00	500.00		500.00		500.00	500.00	Fond Productie
428	Servicii vamale	79223000-3	0	-	40,000.00	40,000.00	10,000.00		10,000.00		10,000.00	10,000.00	Fond Productie
429	Difuzare anunt angajare	79341000-6	0	-	3,000.00	3,000.00	750.00		750.00		750.00	750.00	Fond Productie
430	Servicii de consultanta in domeniul managementului SMI	79411000-8		-	5,000.00	5,000.00	1,250.00		1,250.00		1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
431	Prestari servicii declasificare documente	79419000-4	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
432	Supravegherea anuala a Statiei de Salvare Miniera	79421100-2	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
433	Instruiri in domeniul managementului calitatii si mediului SSM/ SA	79632000-3	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
434	Servicii transport si insotit valori monetare	79710000-4	luni	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
435	Service, intretinere, reparatii si montare sisteme alarmare	79711000-1	0	-	21,800.00	21,800.00	5,450.00	5,450.00	5,450.00	5,450.00	Fond Productie
436	Servicii de paza	79713000-5	luni	12	350,000.00	350,000.00	87,500.00	87,500.00	87,500.00	87,500.00	Fond Productie
437	Servicii tipografice, tiparire CIM	79810000-5	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
438	Contractare firma pentru transferarea responsabilitatii privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	luni	12	600,000.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00	Fond Productie
439	Taxe ptr. furniz. informatii, eliberare acte sau alte prest. servicii	79941000-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
440	Componenta variabila 2026	79941000-2	0	-	53,000.00	53,000.00			53,000.00		Fond Productie
441	Difuzare anunturi licitatie	79941000-2	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
442	Taxa perfectionare personal si transfer de tehnologie	79941000-2	-		26,000.00	26,000.00		26,000.00			Fond Productie
443	Taxa PAE 2026	79941000-2	-		20,000.00	20,000.00		20,000.00			Fond Productie
444	Diverse servicii neprevazute	79990000-0	-		25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
445	Servicii de formare a angajatilor	80530000-8	-		16,300.00	16,300.00	4,075.00	4,075.00	4,075.00	4,075.00	Fond Productie
446	Reinstruirea personalului Statiei de Salvare Miniera Salina Ocna Dej	80530000-8	-		20,800.00	20,800.00		20,800.00			Fond Productie
447	Servicii de formare in domeniul securitatii	80550000-4	-		18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
448	Servicii de perfectionare personala	80570000-0	-		15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
449	Servicii medicina muncii	85100000-0	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
450	Servicii de analize bacteriologice	85111820-4	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
451	Servicii de vidanjare	90460000-9	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
452	Servicii desfundat canale	90470000-2	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
453	Servicii de colectare a deseurilor	90511000-2	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
454	Servicii de eliminare a deseurilor periculoase	90520000-8	dese	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
455	Monitorizari si servicii laborator extern	90700000-4	indic	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
456	Serviciul de abonament pentru utilizarea resurselor de apa	90700000-4	-		7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
457	Garantie finala de refacere a mediului	90711000-4	0	-	30,697.00	30,697.00		30,697.00			Fond Productie
458	Monitorizare trimestriala noxe la locurile de munca zgomot pulberi	90731400-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
459	Servicii monitorizari factori de mediu	90731400-4	indic	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
460	Certificarea tehnicii de impuscare pentru asigurarea seismoprotectiei planseelor si pilierilor situati la orizontul +140.5m	90731400-4	0	-	35,000.00	35,000.00			35,000.00		Fond Productie
461	Inflatie aferenta an 2025	90731400-4	-		71,127.00	71,127.00		71,127.00			Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
462	Stabilirea curbelor caracteristice si a parametrilor functionali aferenti ventilatoarelor principale si intocmirea schemei de aeraj	90731400-4	-		26,000.00	26,000.00			26,000.00		Fond Productie
463	Elaborarea documentatiei si reatestarea instalatiilor si echipamentelor montate in medii potential explozive (statie de carburanti)	90731400-4	-		25,000.00	25,000.00			25,000.00		Fond Productie
464	Verificarea clasificarii Salinei Ocna Dej d.p.d.v al emanatiilor de gaze	90731400-4	-		30,000.00	30,000.00			30,000.00		Fond Productie
465	Servicii de curatenie	90910000-9	luni	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
466	Servicii de deratizare	90923000-3	luni	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
467	Tratament etermice	98395000-8	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
Total Servicii					38,618,344.00	38,182,344.00	9,433,405.00	9,659,129.00	9,656,405.00	9,433,405.00	
Total pe sucursala: 22 Dej					65,083,964.00	64,647,964.00	15,982,812.0	16,221,229.0	16,248,412.0	16,195,511.0	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Trim. II	Trim. III	Trim. IV	Sursa de finantare
Sucursala: 40 Slanic											
Lucrari											
1	Lucrari de executie demolare constructii din incinta Salinei Slanic Prahoca - Lot 2: C3+C4, Lot 4: C1+C2	45111100-9		-	292,000.00	292,000.00	292,000.00				Fond Productie
2	Lucrari de amenajare teren in vederea asigurarii pantei de scurgere a apei pluviale in zona putului Carol si rambleerea cu argila	45111291-4		-	40,000.00	40,000.00	40,000.00				Fond Productie
Total Lucrari					332,000.00	332,000.00	332,000.00				
Produse											
3	Aroma de fum	03132000-5		-	5,200.00	5,200.00	1,300.00	1,300.00	1,300.00	1,300.00	Fond Productie
4	Zarzavaturi uscate	03212000-0	kg	-	95,000.00	95,000.00	23,750.00	23,750.00	23,750.00	23,750.00	Fond Productie
5	Suveniruri	03432000-7	buc	-	98,500.00	98,500.00	24,625.00	24,625.00	24,625.00	24,625.00	Fond Productie
6	Motorina	09134200-9	to	170	3,541,507.00	1,190,000.00	297,500.00	297,500.00	297,500.00	297,500.00	Fond Productie
7	Lichid de frână	09211650-2	litru	100	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
8	Uleiuri minerale	09211820-5	litri	-	30,000.00	30,000.00	10,000.00	7,000.00	7,000.00	6,000.00	Fond Productie
9	Aggregate de balastiera	14210000-6	mc	-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
10	Iodat de potasiu	14311300-7	kg	600	172,272.00	172,272.00	43,068.00	43,068.00	43,068.00	43,068.00	Fond Productie
11	Neferoase	14612000-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
12	Otel serpuit	14622000-7	buc	50	25,000.00	25,000.00	25,000.00				Fond Productie
13	Pietre de polizat, discuri abrazive	14811200-1	buc	-	5,000.00	5,000.00	1,000.00	2,000.00	1,000.00	1,000.00	Fond Productie
14	Produse de origine animala, carne si produse din carne	15100000-9	kg	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
15	Diverse tipuri de carne	15119000-5		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
16	Produse din carne	15130000-8		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
17	Conserve si produse din carne	15131000-5		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
18	Salamuri	15131120-2	kg	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
19	Carnati	15131130-5	kg	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
20	Produse din carne uscata, sarata, afumata	15131200-7	kg	-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
21	Salam	15131230-6		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
22	Produse pe baza de carne de porc(kaizer, muschi etc)	15131400-9		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
23	Jambon	15131410-2		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
24	Mancaruri din carne de porc	15131490-6		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
25	Produse pe baza de carne de pasare	15131500-0		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
26	Preparate pe baza de carne	15131700-2		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
27	Conserve de peste	15235000-4	buc	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
28	Masline la cutie	15331466-1	-	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
29	Antidot	15511500-8	buc	-	52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
30	Unt	15530000-2	-	-	85,000.00	85,000.00	21,250.00	21,250.00	21,250.00	21,250.00	Fond Productie
31	Branzeturi (cascaval, branza etc.)	15540000-5	-	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
32	Branza de masa	15541000-2	-	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
33	Branza cu pasta moale	15542200-1	-	-	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie
34	Branza cu pasta tare	15544000-3	-	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
35	Branza tartinabila	15545000-0	-	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
36	Diverse produse lactate	15550000-8	-	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
37	laurt si alte produse lactate fermentate	15551000-5	-	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
38	Diverse produse alimentare	15800000-6	-	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
39	Cafea, ceai, zahar, apa etc. (protocol)	15860000-4	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
40	Apa minerala	15981000-8	l	-	2,000.00	2,000.00			2,000.00		Fond Productie
41	Echipament Individual de Protectie si accesorii	18143000-3	-	-	160,000.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00	Fond Productie
42	Saci polietilena 500/700	18930000-7	buc	150000	171,000.00	171,000.00	42,750.00	42,750.00	42,750.00	42,750.00	Fond Productie
43	Saci polipropilena 500/600	18930000-7	buc	150000	1,785,000.00	1,785,000.00	446,250.00	446,250.00	446,250.00	446,250.00	Fond Productie
44	Articole piele (cureluse)	19170000-8	-	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
45	Materiale folosite in procesul de productie si auxiliar (ex. lipici, scotch, tricolor etc.)	19200000-8	-	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
46	Ata de cusut saci	19435100-5	kg	-	40,800.00	40,800.00	10,200.00	10,200.00	10,200.00	10,200.00	Fond Productie
47	Produse de cauciuc	19510000-4	-	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
48	Bilete intrare Mina Unirea	22459000-2	buc	-	80,000.00	80,000.00	10,000.00	20,000.00	40,000.00	10,000.00	Fond Productie
49	Materiale publicitare etc - dotare sala instruire SSM	22462000-6	-	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
50	Consumabile masini de ambalat si imprimat	22600000-6	-	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
51	Formulare cu regim intern de numerotare si tipizate	22822100-9	-	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
52	Oxigen tehnic	24111900-4	mc	-	7,000.00	7,000.00	1,500.00	1,500.00	2,000.00	2,000.00	Fond Productie
53	Colorant	24200000-6	kg	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
54	Glutamat de sodiu si antiaglomerant (pt. microprod.)	24310000-0	kg	-	19,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
55	Iodura si Tiosulfat	24310000-0	kg	-	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
56	Ferocianura de potasiu	24315200-7	kg	10000	220,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	Fond Productie
57	Acetilena tehnica	24321115-9	kg	-	10,000.00	10,000.00	1,500.00	3,000.00	2,500.00	3,000.00	Fond Productie
58	Dextroză	24327000-2	kg	-	10,500.00	10,500.00	2,625.00	2,625.00	2,625.00	2,625.00	Fond Productie
59	Mangal	24327200-4	-	-	3,000.00	3,000.00	800.00	700.00	800.00	700.00	Fond Productie
60	Exploziv de siguranta	24610000-3	kg	25000	4,248,750.00	650,000.00	162,500.00	162,500.00	162,500.00	162,500.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
61	Capse electrice	24615000-8	buc	20000	205,000.00	205,000.00	51,250.00	51,250.00	51,250.00	51,250.00	Fond Productie
62	Lubrifianti (unsoare)	24951100-6	kg	-	30,000.00	30,000.00	20,000.00	4,000.00	4,000.00	2,000.00	Fond Productie
63	Antigel	24951311-8	litri	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
64	Ad blue	24957000-7	l	10000	32,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
65	Cartuse de toner	30125100-2	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
66	Tonere pentru imprimante	30125110-5	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
67	Calculator stiintific	30141200-1	buc	1	300.00	300.00	300.00				Fond Productie
68	Carduri pentru cumparat combustibil	30163100-0	litri	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
69	Accesorii pentru calculatoare	30192000-1	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
70	Rezerva cerneala pentru imprimanta	30192113-6	buc	4	600.00	600.00	300.00		300.00		Fond Productie
71	Etichete autocolante (pentru pungi)	30192800-9	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
72	Etichete (Microproductie)	30192800-9	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
73	Banner/roll-up/pop-up	30195600-8		-	4,000.00	4,000.00		4,000.00			Fond Productie
74	Capse pentru imbinare chingi	30197110-0	ml	10000	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
75	Hartie pentru: scris, copiator, fax, imprimanta	30197620-8	top	1500	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
76	Hartie xerox - Microproductie	30197643-5	top	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
77	Fly-ere cu texte scurte, imagini si ghid cod QR	30230000-0		-	5,000.00	5,000.00	5,000.00				Fond Productie
78	Imprimanta multifunctionala	30232110-8	buc	1	2,450.00	2,450.00		2,450.00			Fond Productie
79	Imprimanta	30232150-0	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
80	Piese de schimb pentru calculatoare (tastatură, mouse, memorii, surse, DVD, Hard-disk)	30237100-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
81	Motoare, generatoare	31100000-7	buc	-	50,000.00	50,000.00	10,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
82	Alternatoare	31130000-6	buc	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
83	Sursa de curent neintreruptibila	31154000-0	buc	1	3,000.00	3,000.00	3,000.00				Fond Productie
84	Transformatoare	31172000-2	buc	-	20,000.00	20,000.00	5,000.00	10,000.00	2,500.00	2,500.00	Fond Productie
85	Intrerupatori electrici	31214100-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
86	Fise si prize	31224100-3	buc	-	10,000.00	10,000.00	4,000.00	1,000.00	1,000.00	4,000.00	Fond Productie
87	Cablu electric de alimentare	31224400-6	ml	-	50,000.00	50,000.00	10,000.00	15,000.00	10,000.00	15,000.00	Fond Productie
88	Prelungitor 10m (Turism)	31224810-3	buc	2	500.00	500.00	500.00				Fond Productie
89	Prelungitor 50 m (Turism)	31224810-3	buc	5	1,000.00	1,000.00	1,000.00				Fond Productie
90	Cablu TCY 1 x 0,5	31300000-9	ml	30000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
91	Cabluri de distributie	31310000-2	m	-	50,000.00	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	Fond Productie
92	Cablu electric de joasa tensiune	31321200-4	ml	-	18,000.00	18,000.00	4,000.00	5,000.00	4,000.00	5,000.00	Fond Productie
93	Acumulatori	31431000-6	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,000.00	3,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
94	Lampi electrice	31514000-2	buc.	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
95	Proiector Led (Turism)	31518600-6	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
96	Lampi electrice portabile de mina	31521330-6	buc.	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
97	Becuri	31532920-9	buc.	-	7,000.00	7,000.00	2,000.00	1,000.00	2,000.00	2,000.00	Fond Productie
98	Contactoare electrice	31681100-4	buc.	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
99	Accesorii electronice, electrom. si electrotehnice	31700000-3	buc.	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
100	Electrozi	31711140-6	kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
101	Furtunuri	31711400-7	ml	-	25,000.00	25,000.00	5,000.00	5,000.00	7,000.00	8,000.00	Fond Productie
102	Ecran de proiectie (Turism)	32351200-0	buc	1	2,490.00	2,490.00		2,490.00			Fond Productie
103	Componente de retea (cablu, modem, placi de retea, switch, mufe, prize etc)	32422000-7	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
104	Truse de prim ajutor	33141623-3	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
105	Chituri trusa prim ajutor	33141623-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
106	Vitamine	33616000-1	kg	-	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
107	Reactivi, materiale consumabile pentru laborator	33696500-0	kg.	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
108	Plicuri reactiv clor hanna	33696500-0	buc	500	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
109	Parfum	33711140-0	kg	-	5,800.00	5,800.00	1,450.00	1,450.00	1,450.00	1,450.00	Fond Productie
110	Spumant	33711400-1	kg	-	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
111	Sapun	33711900-6	buc	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
112	Piese pentru vehicule auto	34000000-7		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
113	Piese pentru alte vehicule	34224200-5		-	25,000.00	25,000.00	6,000.00	4,000.00	7,500.00	7,500.00	Fond Productie
114	Piese si acesorii pentru vehicule si pentru motoare de vehicule	34300000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
115	Piese pentru motoare	34312000-7		-	15,000.00	15,000.00	4,000.00	3,000.00	4,000.00	4,000.00	Fond Productie
116	Garnituri de etansare	34312500-2		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
117	Covor de banda transportoare	34312600-3	mp	-	85,000.00	85,000.00	85,000.00				Fond Productie
118	Curele transmisie	34312700-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
119	Piese de schimb mecanice, altele decat motoare si piese pentru motoare	34320000-6	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
120	Frane si piese pentru frane	34322000-0		-	50,000.00	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	Fond Productie
121	Amortizoare - Arcuri basculante	34325100-2		-	30,000.00	30,000.00	7,000.00	7,000.00	8,000.00	8,000.00	Fond Productie
122	Cricuri pentru vehicule, ambreiaje si piese conexe	34326000-8	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
123	Anvelope	34351100-3	buc	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
124	Componente electrice auto	34640000-5	buc	-	15,000.00	15,000.00	4,000.00	3,000.00	4,000.00	4,000.00	Fond Productie
125	Diverse piese de schimb	34913000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
126	Piese pentru valturi de macinare	34913000-0	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
127	Eurocontainere de 1100 litri cu capac	34928480-6	buc	6	10,000.00	10,000.00	10,000.00				Fond Productie
128	Sigilii	35121500-3	buc	2000	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
129	Senzori	35125100-7	buc	-	9,000.00	9,000.00	2,500.00	2,000.00	2,500.00	2,000.00	Fond Productie
130	Cartuse de cerneala si refil	35331500-8	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
131	Riboane pentru imprimante matriciale	35331500-8		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
132	Articole sportive (pentru biliard, tenis de masa, sah, table etc.)	37000000-8	buc	-	7,000.00	7,000.00	1,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
133	Echipament de joaca mese air hochei si consumabile	37451200-6		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
134	Masa tenis interior	37461500-2	buc	2	5,000.00	5,000.00		5,000.00			Fond Productie
135	Arcuri	37462150-0	buc	-	50,000.00	50,000.00	10,000.00	20,000.00	10,000.00	10,000.00	Fond Productie
136	Karturi cu pedale	37522000-3	buc	10	24,500.00	24,500.00		24,500.00			Fond Productie
137	Hartie pentru buraje	37823000-3	kg	200	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
138	Coli carton	37823800-1	buc	35000	49,700.00	49,700.00	12,425.00	12,425.00	12,425.00	12,425.00	Fond Productie
139	Videoproiector HD	38652120-7	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
140	Materiale si echipamente de igienizare si curatenie, teste de igiena pentru Microproductie	39162200-7	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
141	Vesela / Ustensile cafenea	39221110-1	buc	-	12,000.00	12,000.00		12,000.00			Fond Productie
142	Maturi	39224300-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
143	Lumanari (ceara gel + fitil)	39225600-1		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
144	Borcane Sare de baie	39225700-2		-	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
145	Rasnite	39225710-5		-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
146	Borcane sticla	39225720-8		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
147	Recipient hdpe cu gura larga 250ml	39226220-0	buc	400	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
148	Table	39292100-6	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
149	Articole din sticla	39299000-4	buc	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
150	Lavete, carpe pentru curatat	39525800-6	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
151	Calorifer electric - Comercial	39715240-1	buc	4	1,600.00	1,600.00	1,600.00				Fond Productie
152	Lichid spalat parbriz	39831000-6	litri	2000	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
153	Materiale pentru igienizare si curatenie - Turism	39831240-0	0	-	50,000.00	50,000.00	10,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
154	Materiale de igienizare si curatenie	39831240-0		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
155	Componente hidraulice	42121100-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
156	Cilindri hidraulici sau pneumatici	42121100-4	buc	-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
157	Pompe	42122000-0	buc	3	7,200.00	7,200.00	2,400.00		2,400.00	2,400.00	Fond Productie
158	Piese schimb pentru pompe	42124222-6		-	7,000.00	7,000.00	2,000.00	1,500.00	1,500.00	2,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
159	Reductoare	42140000-2	buc	-	50,000.00	50,000.00	10,000.00	20,000.00	10,000.00	10,000.00	Fond Productie
160	Piese pt. echip. de ridicare si manipulare, motostivuitoare	42400000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
161	Piese pentru transportoare	42419800-4		-	150,000.00	150,000.00		150,000.00			Fond Productie
162	Piese pentru benzi rulante	42419810-7		-	45,000.00	45,000.00	10,000.00	10,000.00	10,000.00	15,000.00	Fond Productie
163	Piese pentru ventilatoare	42522100-2	0	-	4,500.00	4,500.00	1,000.00	1,500.00	1,000.00	1,000.00	Fond Productie
164	Piese si accesorii pentru masini unelte	42670000-3		-	3,000.00	3,000.00	700.00	600.00	800.00	900.00	Fond Productie
165	Piese pentru site si ciururi	42675000-8		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
166	Piese pentru scule pneumatice	42677000-2		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
167	Masini de cusut	42715000-1	buc	6	14,700.00	14,700.00		14,700.00			Fond Productie
168	Filtre pentru autovehicule	42913000-9	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
169	Rechizite si materiale birotica	42964000-1		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
170	Piese pentru masini de impachetare	42974000-4		-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
171	Piese schimb încărcătoare, excavatoare si platforma	43200000-5	0	-	50,000.00	50,000.00	15,000.00	15,000.00	10,000.00	10,000.00	Fond Productie
172	Piese schimb utilaje de exploatare miniera pentru incarcatoare, excavatoare si platforme JCB	43600000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
173	Piese schimb Secome	43600000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
174	Piese schimb pentru sondeze	43610000-2	0	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
175	Piese pentru haveze de roca	43613200-5		-	50,000.00	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	Fond Productie
176	Piese pentru combina miniera	43614000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
177	Piese pentru excavatoare - piese pentru incarcatoare	43640000-1		-	25,000.00	25,000.00	6,250.00	6,500.00	6,250.00	6,000.00	Fond Productie
178	Ciment	44111200-3	to	4000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
179	Materiale electroizolante	44111530-5	0	-	3,000.00	3,000.00	700.00	900.00	700.00	700.00	Fond Productie
180	Beton gata de turnare	44114100-3	m3	-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
181	Materiale pentru instalatii de apa si canalizare	44115210-4		-	25,000.00	25,000.00	6,000.00	5,000.00	7,000.00	7,000.00	Fond Productie
182	Paleti lemn	44143000-4	buc	20700	983,065.00	983,065.00	245,766.00	245,766.00	245,766.00	245,767.00	Fond Productie
183	Folie stretch	44172000-6	kg	12000	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
184	Folie pentru pungi LDPE + LDPE	44172000-6	kg	20000	320,000.00	320,000.00	80,000.00	80,000.00	80,000.00	80,000.00	Fond Productie
185	Folie BOPP+LDPE	44172000-6	kg	4000	84,000.00	84,000.00	21,000.00	21,000.00	21,000.00	21,000.00	Fond Productie
186	Banda polipropilena pentru ambalat (Chingi)	44173000-3	ml	40000	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
187	Diverse materiale de constructii	44190000-8	0	-	30,000.00	30,000.00	7,000.00	8,000.00	7,000.00	8,000.00	Fond Productie
188	Diverse materiale de constructii din lemn	44191000-5		-	30,000.00	30,000.00	8,000.00	7,000.00	8,000.00	7,000.00	Fond Productie
189	Placi fibrolemnoase	44191400-9	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
190	Alte materiale de constructii	44192000-2		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
191	Cuie diverse dimensiuni	44192200-4	kg	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
192	Tesatura sarma	44313200-9	kg	-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
193	Material de lipire (aracet)	44315300-4	kg	110	1,000.00	1,000.00	1,000.00				Fond Productie
194	Cablu electric (alte cabluri, cabluri de împuscare etc.)	44318000-2	ml	-	56,000.00	56,000.00	16,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
195	Cablu tractiune	44321000-6		-	30,000.00	30,000.00	7,000.00	8,000.00	8,000.00	7,000.00	Fond Productie
196	Bare si tije laminate la cald	44330000-2	kg	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
197	Bare si tije din otel aliat	44331000-9	to	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
198	Alte produse	44423000-1	buc	-	50,000.00	50,000.00	10,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
199	Consumabile loc de joacă pentru copii	44423000-1	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
200	Materiale reparatii si întretinere loc de joacă	44423000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
201	Cosumabile Bar/Cafenea	44423000-1	0	-	5,000.00	5,000.00		5,000.00			Fond Productie
202	Consumabile minigolf	44423000-1		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
203	Panouri semnalizare	44423400-5		-	6,500.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00	Fond Productie
204	Semeringuri	44425200-7	0	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
205	Rulmenti	44442000-0	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
206	Scule, lacate, chei, balamale	44500000-5	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
207	Scule si dispozitive	44510000-8	buc.	-	30,000.00	30,000.00	8,000.00	7,000.00	8,000.00	7,000.00	Fond Productie
208	Capete detasabile burghiu	44512910-4	buc	50	7,500.00	7,500.00	7,500.00				Fond Productie
209	Suruburi	44531510-9	buc	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
210	Piulite	44531600-7	buc	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
211	Lanturi articulate	44541000-4	ml	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
212	Pungi microproductie	44617300-1	buc	-	1,250.00	1,250.00	300.00	350.00	300.00	300.00	Fond Productie
213	Ambalaje microproductie (cutii colective, cutii 1,5 kg etc)	44617300-1	kg	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
214	Ambalaje carton	44617300-1		-	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Productie
215	Aparate termice: boilere, radiatoare, aeroterme etc.	44621000-9	buc.	-	7,000.00	7,000.00	1,500.00	2,000.00	1,500.00	2,000.00	Fond Productie
216	Vopsele	44810000-1	kg	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
217	Piese pentru instalatii de incalzire	45232141-2	0	-	5,000.00	5,000.00	1,500.00	1,000.00	1,000.00	1,500.00	Fond Productie
218	Materiale pentru reparatii clădiri	45261920-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
219	Materiale reparatii si intretinere - Turism	45261920-9		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Produse					17,651,384.00	11,701,127.00	2,966,284.00	3,073,924.00	2,860,484.00	2,800,435.00	
Servicii											
220	Furnizare energie electrica	09310000-5	Mwh	-	3,500,000.00	3,500,000.00	875,000.00	875,000.00	875,000.00	875,000.00	Fond Productie
221	Furnizare energie electrica ap. 9 Electrica SA	09310000-5		-	2,000.00	2,000.00	800.00	200.00	200.00	800.00	Fond Productie
222	Abonamente, publicatii, reviste, carti etc.	22212100-0	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
223	Service case de marcat	30142200-8	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
224	Servicii de alimentare cu apă	41110000-3	mc	24000	240,000.00	240,000.00	50,000.00	70,000.00	70,000.00	50,000.00	Fond Productie
225	Servicii de gospodărire a apelor-abonament	41110000-3	0	-	10,000.00	10,000.00	3,500.00	2,000.00	3,500.00	1,000.00	Fond Productie
226	Reparare si intretinere a echipamentelor - aparate aer conditionat	45259000-7	-		12,000.00	12,000.00		12,000.00			Fond Productie
227	Servicii de reparare si intretinere - revizii incarcatoare	50000000-5	-		80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
228	Servicii reparatii incarcatoare CASE	50100000-6	-		50,000.00	50,000.00	10,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
229	Servicii de reparare a autovehiculelor	50112100-4	-		38,000.00	38,000.00	9,500.00	9,500.00	9,500.00	9,500.00	Fond Productie
230	Servicii de reparare a camioanelor	50114100-8	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
231	Servicii de reparatie si intretinere a camioanelor - revizii basculante	50114200-9	0	-	25,000.00	25,000.00	6,000.00	7,000.00	7,000.00	5,000.00	Fond Productie
232	Servicii de reparare si de intretinere a platformelor de copturit	50116000-1	-		30,000.00	30,000.00	7,000.00	8,000.00	8,000.00	7,000.00	Fond Productie
233	Servicii de reparare si de intretinere a franelor pentru vehicule si a pieselor pentru frane - camere franare basculante	50116200-3	-		23,000.00	23,000.00	5,000.00	6,000.00	7,000.00	5,000.00	Fond Productie
234	Servicii de vulcanizare	50116500-6	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
235	Repararea si întretinerea calculatoarelor	50311400-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
236	Servicii de reparatii si intretinere imprimante	50313200-4	buc	-	5,800.00	5,800.00	1,450.00	1,450.00	1,450.00	1,450.00	Fond Productie
237	Service copiatoare si fax	50314000-9	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
238	Service sisteme control acces - Turism	50324100-3	-		7,000.00	7,000.00		7,000.00			Fond Productie
239	Service instalatii de curenti slabi	50324100-3	-		5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
240	Verificare stingatoare si hidranti de incendiu	50324200-4	0	-	8,000.00	8,000.00	7,500.00		500.00		Fond Productie
241	Service centrala telefonica + retele + telefonie fixa	50334110-9	0	-	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
242	Service aparate de cantarit	50411000-9	0	-	10,000.00	10,000.00	1,500.00	2,000.00	3,000.00	3,500.00	Fond Productie
243	Servicii de reparatii diverse	50530000-9	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
244	Service compresoare	50531300-9	0	-	7,000.00	7,000.00	1,500.00	1,500.00	2,000.00	2,000.00	Fond Productie
245	Servicii de reparare si intretinere macarale, motostivuitoare ...	50531400-0	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
246	Diverse servicii de întretinere si de reparare	50800000-3	serv	-	37,000.00	37,000.00	9,500.00	9,000.00	9,500.00	9,000.00	Fond Productie
247	Inchiriere purificatoare de apa potabila	51514110-2	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
248	Servicii hoteliere	55100000-1	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
249	Servicii de transport rutier de sare de drumuri CNAIR	60100000-9	to	60000	4,200,000.00	4,200,000.00	1,700,000.00			2,500,000.00	Fond Productie
250	Servicii de transport rutier sare drumuri LDP+Romprest+ Termocentrale Constanta	60100000-9	tone	51000	447,000.00	447,000.00	122,000.00	75,000.00	75,000.00	175,000.00	Fond Productie
251	Servicii de transport la si de la domiciliu la locul de munca al personalului sucursalei Salina Slanic	60130000-8	0	-	405,000.00	405,000.00	101,250.00	101,250.00	101,250.00	101,250.00	Fond Productie
252	Servicii de transport la si de la locul de muncă al personalului (deconturi)	60130000-8	-		60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
253	Servicii de transport persoane (turisti) in subtern	60140000-1	0	-	7,297,500.00	2,583,000.00	483,000.00	600,000.00	1,000,000.00	500,000.00	Fond Productie
254	Servicii postale si de curierat	64100000-7	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
255	Servicii telefonie VODAFONE	64200000-8	luni	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
256	Abonament telefoane Orange	64211000-8	0	-	11,200.00	11,200.00	2,800.00	2,800.00	2,800.00	2,800.00	Fond Productie
257	Abonament cablu tv si internet - Turism	64211000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
258	Abonament telefon fix - Turism	64211000-8		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
259	Servicii VPN Vodafone	64212000-5		-	21,600.00	21,600.00	5,400.00	5,400.00	5,400.00	5,400.00	Fond Productie
260	Asigurari de sanatate	66510000-8	0	-	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
261	Servicii asigurare ap. nr. 1 si ap. nr. 9	66513200-1	buc	-	1,000.00	1,000.00		1,000.00			Fond Productie
262	Taxă drum (rovignetă)	66514110-0	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
263	Servicii de asigurare a autovehiculelor CASCO	66515200-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
264	Servicii de asigurare de răspundere civilă auto - RCA, ITP	66516100-1	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
265	Evaluarea factorilor de risc la incendiu pentru subteran si Planul de interventie la incendiu	71241000-9		-	40,000.00	40,000.00				40,000.00	Fond Productie
266	Studiu privind influenta undelor seismice generate de lucrarile de impuscare asupra stabilitatii lucrarilor din subteran	71352110-4	buc	1	42,000.00	42,000.00	42,000.00				Fond Productie
267	Verificare + chirie tuburi oxigen si acetilenă	71356100-9	0	-	3,000.00	3,000.00	700.00	700.00	800.00	800.00	Fond Productie
268	Verificări metrologice	71630000-3	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
269	Verificări ISCIR si service RSVTI	71631000-0	0	-	25,000.00	25,000.00	7,000.00	6,000.00	7,000.00	5,000.00	Fond Productie
270	Revizii periodice	71631200-2	0	-	25,000.00	25,000.00	6,500.00	6,500.00	6,000.00	6,000.00	Fond Productie
271	Serviciu de mentenanta si revizie tehnica periodica la echipamentele Statiei de salvare miniera	71632000-7		-	70,000.00	70,000.00	15,000.00	25,000.00	15,000.00	15,000.00	Fond Productie
272	Servicii de laborator, verificari, analize ICA etc.	71900000-7		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
273	Consultanta pentru audit de Recertificare	72150000-1		-	5,000.00	5,000.00	5,000.00				Fond Productie
274	Aplicatie pentru mobil Salinele Salrom	72212000-4	buc	-	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
275	Serviciu de mentenanta asistenta tehnica pentru mentenanta lunara GENESIS	72262000-9		-	166,500.00	166,500.00	41,625.00	41,625.00	41,625.00	41,625.00	Fond Productie
276	Servicii de Internet camere video Digi	72400000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
277	Intretinere baza de date Lex Expert	72540000-2	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
278	Taxe judiciare de timbru + Onorarii expertize juridice	75231000-4	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
279	Studiu geoelectric pentru minele vechi situate deasupra minei turistice Unirea	76443000-0	buc	1	35,000.00	35,000.00	35,000.00				Fond Productie
280	Servicii de inspectare (foto, copturit etc) a puturilor de aeraj	76450000-2		-	50,000.00	50,000.00	50,000.00				Fond Productie
281	Autorizari	79132000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
282	Avizari Program general de Exploatare; Avizări documentatii	79132000-8		-	200,000.00	200,000.00	100,000.00			100,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	tehnico economice, proiecte, studii etc.										
283	Taxa viza anuala autoriz. de mediu	79132000-8	buc	-	500.00	500.00	500.00				Fond Productie
284	Anunturi	79340000-9	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
285	Servicii de paza si protectie	79713000-5	ore	-	225,000.00	225,000.00	56,250.00	56,250.00	56,250.00	56,250.00	Fond Productie
286	Contract firma transfere de responsabilitate	79900000-3		-	60,000.00	60,000.00		60,000.00			Fond Productie
287	Licentă utilizare muzica - Turism	79941000-2	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
288	Taxa pentru furnizare informatii eliberare acte sau alte prestări servicii (ORC, înr.mentiuni,certificate constatatoare etc.)	79941000-2	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
289	Taxe, avize, autorizatii - Investitii	79941000-2		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
290	Taxa perfectionare personal si transfer de tehnologie	79941000-2		-	50,000.00	50,000.00	25,000.00		25,000.00		Fond Productie
291	Abonament portal Codul Muncii.ro	79980000-7	buc	1	2,000.00	2,000.00				2,000.00	Fond Productie
292	Abonament Avocatnet.ro	79980000-7	buc	1	3,500.00	3,500.00	3,500.00				Fond Productie
293	Servicii vamale	79990000-0	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
294	Curs - Notiuni fundamentale de igiena	80500000-9		-	8,000.00	8,000.00	8,000.00				Fond Productie
295	Servicii de formare profesională - instruiți, calificări etc	80530000-8		-	39,900.00	39,900.00	18,100.00	2,900.00	6,100.00	12,800.00	Fond Productie
296	Analize fizico chimice si microbiologice efectuate de un laborator neutru	85111820-4	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
297	Servicii medicina muncii	85147000-1	0	-	50,000.00	50,000.00		50,000.00			Fond Productie
298	Verificari DSVSA conform legii	85200000-1		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
299	Decolmatarea canalelor evacuare a apelor reziduale	90470000-2	0	-	12,000.00	12,000.00		12,000.00			Fond Productie
300	Servicii de salubritate	90511200-4	to	-	25,000.00	25,000.00	6,000.00	6,000.00	7,000.00	6,000.00	Fond Productie
301	Servicii de colectare deseuri Ecorep	90511300-5		-	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
302	Cheltuieli cu eliminarea altor deseuri	90523000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
303	Audit de supraveghere SRAC	90714000-5	0	-	20,000.00	20,000.00		20,000.00			Fond Productie
304	Analize de apa, Analize de apa, pulberi, Analiza de zgomet	90731400-4	buc	-	10,000.00	10,000.00	1,500.00	5,500.00	1,500.00	1,500.00	Fond Productie
305	Masuratori de aeraj, pulberi, gaze si zgomet - subteran si suprafata	90731400-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
306	Monitorizare cursuri de apa	90733100-5		-	140,000.00	140,000.00	35,000.00	35,000.00	35,000.00	35,000.00	Fond Productie
307	Servicii de alpinism utilitar - Turism	90911200-8	serv	-	400,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Fond Productie
308	Servicii de alpinism utilitar - Contract 2025 -Mina Unirea - Turism	90911200-8		-	86,600.00	86,600.00	86,600.00				Fond Productie
309	Servicii deratizare, dezinfectie	90921000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
310	Servicii diverse	98300000-6		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
311	Servicii de verificare si reparare aparate masura (gaze, aer, umiditate etc.)	98300000-6		-	15,000.00	15,000.00		7,500.00		7,500.00	Fond Productie
312	Cazare auditori / Servicii hoteliere	98341000-5		-	5,000.00	5,000.00		5,000.00			Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
313	Alte servicii	98390000-3	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
314	Cheltuieli cu protocol, produse diverse	98390000-3	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
Total Servicii					19,180,100.00	14,465,600.00	4,290,475.00	2,495,575.00	2,741,875.00	4,937,675.00	
Total pe sucursala: 40 Slanic					37,163,484.00	26,498,727.00	7,588,759.00	5,569,499.00	5,602,359.00	7,738,110.00	

Filtru: Suc: Toate, Fond:Fond Productie, tip:%

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 43 Cacica											
Lucrari											
1	Lucrari de dirijare ape uzate	44130000-0	buc	1	15,000.00	15,000.00		10,000.00	5,000.00		Fond Productie
2	Lucrari de reparatii si intretinere bazin saramura	45212140-9	buc	1	20,000.00	20,000.00		20,000.00			Fond Productie
3	lucrari de refacere trasee saleduct si condens salin	45231300-8	buc	2	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
4	Lucrari auxiliare pentru conducte si cabluri	45232000-2	ML	1	100.00	100.00	100.00				Fond Productie
5	Lucrari de revizii si reparatii LEA linie electrica aeriana 20 KV Statia SOLCA- Salina 1+salina2 mt	45232200-4	BUC	1	10,000.00	10,000.00		10,000.00			Fond Productie
6	Lucrari de protectie a mediului	45246000-3	an	1	5,000.00	5,000.00			5,000.00		Fond Productie
7	Lucrari de acoperire si alte lucrari de constructii	45261100-5	buc	1	1,000.00	1,000.00	1,000.00				Fond Productie
8	Diverse lucrari	45262600-7	an	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
9	Lucrari de prelucrarea metalelor	45262670-8	buc	2	1,000.00	1,000.00				1,000.00	Fond Productie
10	Lucrari de sudare teava PEHD	45262680-1	punct	6	6,000.00	6,000.00			6,000.00		Fond Productie
11	Lucrari de revizie si reparatii electrice PA 9	45310000-3	buc	1	10,000.00	10,000.00			10,000.00		Fond Productie
12	Lucrari generale de reizie electrica si baterii de condensatoare de sensibilitate	45310000-3	buc.	1	10,000.00	10,000.00			10,000.00		Fond Productie
13	Lucrari de revizii si reparatii la Trafo 1000 KVA 20/0.4 kv medie tensiune	45315500-3	BUC	1	10,000.00	10,000.00		10,000.00			Fond Productie
14	Lucrari de revizie si reparatii instalatii electrice de distributie de joasa tensiune	45315600-4	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
15	Lucrari de instalarede echipament de climatizare partiala mediu	45331221-1	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
16	Lucrari de instalare dispozitive de siguranta si balustrade	45340000-2	buc	1	4,800.00	4,800.00			4,800.00		Fond Productie
17	Lucrari de instalare dispozitive de stingere a incendiilor	45343200-5	buc	1	1,200.00	1,200.00			1,200.00		Fond Productie
18	Lucrari de curatare exterioara a cladirilor mediu	45452000-0	buc.	1	2,000.00	2,000.00		2,000.00			Fond Productie
19	lucrari de reparatii si igienizare grupuri sanitare	45453000-7	buc	2	9,000.00	9,000.00		4,500.00	4,500.00		Fond Productie
20	Lucrări dr reparatii generale si de renovare	45453000-7	buc	1	100.00	100.00		100.00			Fond Productie
21	inchiriere utilaje-excavator pe senile si excavator	45500000-2	an	1	3,000.00	3,000.00			3,000.00		Fond Productie
22	Inchirieri de utilje- macara	45510000-5	an	1	5,000.00	5,000.00			5,000.00		Fond Productie
23	Lucrari de acoperire si alte lucrari de constructii	45510000-5	buc	1	1,000.00	1,000.00				1,000.00	Fond Productie
24	Lucrari de reparatii MVR	50531100-7	buc.	1	1,300.00	1,300.00		300.00	500.00	500.00	Fond Productie
Total Lucrari					124,500.00	124,500.00	2,100.00	60,900.00	58,000.00	3,500.00	
Produse											
25	Flori uscate	03121210-0	buc	5	100.00	100.00			100.00		Fond Productie
26	cherestea rasinoase	03419000-0	mc	10	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
27	lemn de mina	03419200-2	mc	10	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
28	cosuri gunoi	03432000-7	buc	6	150.00	150.00			150.00		Fond Productie
29	benzina	09132100-4	litri	150	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
30	Combustibil gazos-butelii gaz	09134000-7	buc	5	750.00	750.00	750.00				Fond Productie
31	Motorina	09134200-9	litri	5200	41,600.00	41,600.00			41,600.00		Fond Productie
32	Pacura	09135000-4	tone	50	175,000.00	175,000.00			175,000.00		Fond Productie
33	fluid izolan	09135100-5	tone	50	175,000.00	175,000.00	175,000.00				Fond Productie
34	spray degripant	09211000-1	buc	24	920.00	920.00	230.00	230.00	230.00	230.00	Fond Productie
35	Ulei amestec	09211200-3	litri	6	240.00	240.00	240.00				Fond Productie
36	Ulei compresor Schell s 46	09211200-3	litri	20	700.00	700.00		700.00			Fond Productie
37	Ulei motor	09211200-3	litri	60	2,400.00	2,400.00		2,400.00			Fond Productie
38	Uleiuri pentru angrenaje	09211400-5	l	80	2,300.00	2,300.00	1,000.00	300.00	1,000.00		Fond Productie
39	uLEI t 140 valvolina	09211400-5	litri	300	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
40	Uleiuri pentru sisteme hidraulice	09211500-6	l	200	5,500.00	5,500.00			5,500.00		Fond Productie
41	Lichid de frina	09211650-2	l	5	150.00	150.00			150.00		Fond Productie
42	Vaselina	09220000-7	kg	65	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
43	Vaselina speciala Kluberplex pentru MVR	09221100-5	kg	6	2,100.00	2,100.00			2,100.00		Fond Productie
44	Energie electrica	09310000-5	mwh	2100	1,890,000.00	1,890,000.00	472,500.00	472,500.00	472,500.00	472,500.00	Fond Productie
45	Panouri solare	09331000-8	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
46	nisip	14211100-4	mc	10	2,400.00	2,400.00		2,400.00			Fond Productie
47	Sort	14212110-4	mc	20	4,400.00	4,400.00		4,400.00			Fond Productie
48	Iodat de potasiu	14311300-7	kg	100	29,000.00	29,000.00		29,000.00			Fond Productie
49	smirghel	14522300-9	ml	30	120.00	120.00		120.00			Fond Productie
50	Produse din alte materiale bronz	14612000-4	kg	11	600.00	600.00			600.00		Fond Productie
51	Aliaj de lipit (fludor)	14620000-3	kg	-	50.00	50.00			50.00		Fond Productie
52	Disc taiere	14810000-2	buc	140	1,700.00	1,700.00	425.00	425.00	425.00	425.00	Fond Productie
53	Piatra polizor	14811200-1	buc	2	1,100.00	1,100.00		700.00		400.00	Fond Productie
54	apa minerala plata	15981100-9	litri	300	1,350.00	1,350.00	1,350.00				Fond Productie
55	Cizme de apa/ noroi	18143000-3	per	6	360.00	360.00		360.00			Fond Productie
56	Casca miner, casca protectie	18143000-3	buc	7	770.00	770.00		770.00			Fond Productie
57	Manusi lacatus	18143000-3	buc	30	450.00	450.00			450.00		Fond Productie
58	Centura siguranta	18143000-3	buc	1	200.00	200.00	200.00				Fond Productie
59	Echipament individual de protectie	18143000-3	an	1	39,135.00	39,135.00			39,135.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
60	Echipament de protectie personal turism	18143000-3	buc.	10	4,000.00	4,000.00		4,000.00			Fond Productie
61	Manusi menaj	18424300-0	PER.	24	300.00	300.00	200.00		100.00		Fond Productie
62	Centuri	18425000-4	buc	6	850.00	850.00	220.00	220.00	220.00	190.00	Fond Productie
63	Sac polipropilena_tableta + nitrit	18930000-7	buc	42500	48,800.00	48,800.00			48,800.00		Fond Productie
64	Ate/banda/snur	19212500-0	buc	50	500.00	500.00			500.00		Fond Productie
65	Ata pentru cusut	19442100-7	kg	50	1,350.00	1,350.00	1,350.00				Fond Productie
66	Bobina ata	19442100-7	buc	10	140.00	140.00	40.00		100.00		Fond Productie
67	Produse din teflon	19500000-1	kg	15	2,800.00	2,800.00			2,800.00		Fond Productie
68	Placa teflon	19500000-1	buc.	1	1,800.00	1,800.00			1,800.00		Fond Productie
69	Folii polietilena acoperit bazin saramura	19521100-5	mp	300	6,000.00	6,000.00		6,000.00			Fond Productie
70	Saci menajeri	19640000-4	set	260	3,900.00	3,900.00	975.00	975.00	975.00	975.00	Fond Productie
71	Imprimare_ord.deplasare	22458000-5	buc	34	1,410.00	1,410.00	1,410.00				Fond Productie
72	carte de pontaj	22458000-5	buc	4	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
73	condica prezenta	22458000-5	buc	2	160.00	160.00		80.00		80.00	Fond Productie
74	Cerneala/diluant ink jet	22600000-6	l	5	5,000.00	5,000.00		5,000.00			Fond Productie
75	Solvent Cleaner Make-UPCy230m/esb	22600000-6	litri	15	4,500.00	4,500.00		4,500.00			Fond Productie
76	tus	22612000-3	buc.	25	375.00	375.00	375.00				Fond Productie
77	Registre intrare-iesire	22800000-8	buc	22	660.00	660.00	660.00				Fond Productie
78	Fise instructj SSM/SU/plan evacuare	22800000-8	buc	40	180.00	180.00	180.00				Fond Productie
79	chitanriere	22814000-9	buc	8	336.00	336.00		336.00			Fond Productie
80	Formulare tipizate, avize marfa, chitanriere, facturiere, fise de magazie	22822100-9	carne	50	2,300.00	2,300.00	300.00	1,000.00	1,000.00		Fond Productie
81	fise limita	22822100-9	set	3	50.00	50.00			50.00		Fond Productie
82	monetare,dispozitii plata,regoistre casa, chitanriere	22822100-9	buc	60	640.00	640.00	160.00	160.00	160.00	160.00	Fond Productie
83	rapoarte gestiune,decont cheltuieli	22822200-0	buc	25	300.00	300.00	100.00		100.00	100.00	Fond Productie
84	Dosare,folii protectoare	22852000-7	buc	600	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
85	Produse chimice	24000000-4	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
86	colorant sare de baie	24200000-6	kg	3	750.00	750.00				750.00	Fond Productie
87	Var	24213000-0	kg	20	1,820.00	1,820.00	1,820.00				Fond Productie
88	Vopsele ptr. piscina	24213000-0	kg	60	7,200.00	7,200.00		7,200.00			Fond Productie
89	Acid clorhidric	24311410-4	litri	50	2,500.00	2,500.00			2,500.00		Fond Productie
90	Hidroxid de sodiu (soda caustica fulgi)	24311521-5	kg	10000	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
91	Clor tablete	24312220-2	kg	100	4,500.00	4,500.00		4,500.00			Fond Productie
92	carbonat de sodiu (soda calcinata usoara)	24313310-7	kg	71000	213,000.00	213,000.00	53,250.00	53,250.00	53,250.00	53,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
93	Azotit de sodiu - nitrit	24313400-5	kg	2500	55,000.00	55,000.00		55,000.00			Fond Productie
94	ferocianura de potasiu	24315200-7	kg	50	1,100.00	1,100.00			1,100.00		Fond Productie
95	apa distilata	24316000-2	litri	160	560.00	560.00	560.00				Fond Productie
96	Alcool tehnic	24322500-2	l	15	350.00	350.00	350.00				Fond Productie
97	alcool etilic	24322510-5	litru	1	100.00	100.00			100.00		Fond Productie
98	erbicide	24453000-4	litri	20	600.00	600.00		200.00	200.00	200.00	Fond Productie
99	Dezinfectanti	24455000-8	buc	1	1,200.00	1,200.00	1,200.00				Fond Productie
100	amonita	24610000-3	kg	100	1,500.00	1,500.00		1,500.00			Fond Productie
101	Adezivi lipit cutii carton 1 kg	24911200-5	kg	7000	227,500.00	227,500.00		227,500.00			Fond Productie
102	loctite,lipici	24911200-5	buc	10	100.00	100.00	100.00				Fond Productie
103	Silicon	24951120-2	buc	28	940.00	940.00	235.00	235.00	235.00	235.00	Fond Productie
104	Antigel	24951311-8	l	20	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
105	Produce chimice pentru tratarea apei antiincrustant si anticoroziv	24962000-5	kg	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
106	Piese si accesorii pt.fotocopiatoare, consumabile, imprimante	30125000-1	buc	1	1,500.00	1,500.00		1,500.00			Fond Productie
107	Cartuse de toner ,ribon imprimanta matriciala A3	30125100-2	buc	4	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
108	Calculator de birou	30141100-0	buc	1	100.00	100.00	100.00				Fond Productie
109	role casa de marcat	30145100-8	set	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
110	role imprimare bilete intrare	30145100-8	set	300	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
111	Diverse masini,echipamente si accesorii de birou	30190000-7	buc.	20	3,000.00	3,000.00	3,000.00				Fond Productie
112	Accesorii de birou,ace gamalie,agrafe,capse,capsator	30192000-1	buc	40	1,000.00	1,000.00	500.00	500.00			Fond Productie
113	pixuri,markere	30192121-5	buc	50	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
114	stampile	30192150-7	buc	3	500.00	500.00		500.00			Fond Productie
115	Etichete adezive	30192800-9	buc	1000	700.00	700.00	700.00				Fond Productie
116	Corector	30192920-6	buc	20	150.00	150.00	150.00				Fond Productie
117	tavite organizare documente	30193000-8	buc	2	200.00	200.00			200.00		Fond Productie
118	Capse metalice pp	30197110-0	kg	5000	5,850.00	5,850.00	2,925.00		2,925.00		Fond Productie
119	capse electrice	30197110-0	buc	100	450.00	450.00		450.00			Fond Productie
120	Cutii carton fl.280 - Ready to Sell	30197610-5	buc	12430	33,561.00	33,561.00	8,390.00	8,390.00	8,390.00	8,391.00	Fond Productie
121	Hirtie xerografica A4	30197644-2	top	100	2,200.00	2,200.00	2,200.00				Fond Productie
122	Hartie imprimanta matriceala A3	30197644-2	cutie	1	350.00	350.00		350.00			Fond Productie
123	Rechizite consumabile	30199000-0	buc	20	1,000.00	1,000.00			1,000.00		Fond Productie
124	plicuri	30199230-1	buc	200	240.00	240.00	240.00				Fond Productie
125	Bibliorafturi	30199500-5	buc	45	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
126	Etichete big, sare iodată, neiodată, netrată	30199760-5	buc	7000	2,000.00	2,000.00		2,000.00			Fond Productie
127	Imprimante	30232120-1	buc.	1	1,000.00	1,000.00			1,000.00		Fond Productie
128	piese, accesorii ptr. computere	30237100-0	buc	2	1,200.00	1,200.00			1,200.00		Fond Productie
129	Motoare electrice noi	31110000-0	buc	2	5,000.00	5,000.00			5,000.00		Fond Productie
130	adaptoare (ptr. traductoare de temperatura), cu mufa	31111000-7	buc	1	300.00	300.00			300.00		Fond Productie
131	Surse de alimentare electrica CONTINUA -scada	31154000-0	buc	2	1,000.00	1,000.00			1,000.00		Fond Productie
132	Invertoare masini de ambalat	31155000-7	buc	1	2,000.00	2,000.00			2,000.00		Fond Productie
133	piese de schimb ptr. generatoare abur	31161700-9	buc.	4	7,200.00	7,200.00			7,200.00		Fond Productie
134	transformatoare de alimentare	31174000-6	buc	1	250.00	250.00			250.00		Fond Productie
135	Aparate electrice de protectie	31210000-1	buc	1	300.00	300.00	300.00				Fond Productie
136	Tablou de sigurante	31211000-8	buc	1	200.00	200.00			200.00		Fond Productie
137	sigurante automate	31211300-1	buc	10	1,000.00	1,000.00			1,000.00		Fond Productie
138	Disjunctori	31212200-7	buc.	2	640.00	640.00	640.00				Fond Productie
139	Comutator cu came 3Poli * 3 Poz. 1-0-2, 125A / minim 400V	31214000-9	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
140	Intrerupator AUTOMATE gv2 me 10,16,22,40,63,80,100,160a	31214100-0	buc.	10	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
141	Intrerupatoare-separatoare 20 kv, intr. PT 230V/16A cu CP INTR. ST 230V/16A ceramic	31214100-0	buc.	5	1,200.00	1,200.00		200.00	1,000.00		Fond Productie
142	Contactori rg	31214200-1	BUC	4	1,000.00	1,000.00		1,000.00			Fond Productie
143	Tablouri electrice si pentru aparate electrice	31214500-4	buc	2	1,500.00	1,500.00		500.00	1,000.00		Fond Productie
144	Dulie ceramică E14 E 27	31223000-5	buc.	1	200.00	200.00			200.00		Fond Productie
145	Fise, prize, stechere	31224100-3	buc	21	420.00	420.00	105.00	105.00	105.00	105.00	Fond Productie
146	fisă bipolară (stechăr) cu CP	31224100-3	buc.	3	180.00	180.00			180.00		Fond Productie
147	priză PT -230v/16A cu CP ceramică/priză ST -230V/16A ceramică	31224100-3	buc,	1	500.00	500.00		500.00			Fond Productie
148	conductor FY , MFY	31224400-6	Buc.	1	800.00	800.00			800.00		Fond Productie
149	Cabluri- prelungitoare	31224810-3	buc	1	100.00	100.00	100.00				Fond Productie
150	Cablu electric	31224810-3	ml	500	5,000.00	5,000.00	1,000.00	2,000.00		2,000.00	Fond Productie
151	prelungitor 3prize/5 prize cu CP 3ml/5ml/10ml	31224810-3	buc.	1	120.00	120.00			120.00		Fond Productie
152	Cleme metalice/sir cleme	31340000-1	buc	10	200.00	200.00		200.00			Fond Productie
153	Doza ramificatie	31351000-1	buc	6	350.00	350.00	50.00		300.00		Fond Productie
154	Acumulatori auto	31431000-6	buc	5	3,000.00	3,000.00	1,000.00	1,000.00	500.00	500.00	Fond Productie
155	proiectoare	31518100-1	buc	20	1,000.00	1,000.00			1,000.00		Fond Productie
156	Surse tensiune	31518200-2	buc.	1	1,000.00	1,000.00			1,000.00		Fond Productie
157	corp iluminat de urgenta LED	31518200-2	bus.	1	1,000.00	1,000.00			1,000.00		Fond Productie
158	Lampi BADT, iluminat	31520000-7	buc	13	500.00	500.00	300.00	200.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
159	lampi iluminat emergent/siguranta	31523000-8	buc	20	1,030.00	1,030.00			1,030.00		Fond Productie
160	Lanterne mineri	31527210-1	buc	9	6,500.00	6,500.00			6,500.00		Fond Productie
161	Becuri	31531000-7	buc	450	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
162	Tuburi fluorescente	31531100-8	buc	6	1,025.00	1,025.00	1,025.00				Fond Productie
163	startere, dulii	31532510-2	buc	6	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
164	Corpuri fluorecente de iluminat	31532900-3	buc	20	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
165	Automat de pornire/Demaror DRG	31612200-1	buc	2	620.00	620.00	620.00				Fond Productie
166	Banda izolatoare, scotch,teflon	31651000-4	buc	120	920.00	920.00	230.00	230.00	230.00	230.00	Fond Productie
167	Accesorii electrice_capac siguranta,fisa trifazata,	31680000-6	BUC	1	140.00	140.00	140.00				Fond Productie
168	soclu siguranta 25A,63A	31680000-6	Buc.	5	675.00	675.00		675.00			Fond Productie
169	papuci cablu	31681000-3	buc.	100	200.00	200.00		200.00			Fond Productie
170	componente circuite electrice	31681400-7	set	1	500.00	500.00			500.00		Fond Productie
171	contactori LC1	31681400-7	buc.	1	1,500.00	1,500.00			1,500.00		Fond Productie
172	Butoane comanda/chei comutatoare/intrerupator	31682210-5	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
173	intrerupator USOL	31682210-5	buc,	1	500.00	500.00		500.00			Fond Productie
174	chei comutare fara revenire	31682210-5	buc	5	250.00	250.00	250.00				Fond Productie
175	Surse alimentare electrice	31682530-4	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
176	Electrozi sudura	31711140-6	kg	400	11,100.00	11,100.00	2,775.00	2,775.00	2,775.00	2,775.00	Fond Productie
177	Teava PEHD	31711400-7	ml	400	5,000.00	5,000.00		5,000.00			Fond Productie
178	Tuburi,conducte si furtunuri din cauciuc	31711400-7	ml	20	1,000.00	1,000.00			1,000.00		Fond Productie
179	Polizor unghiular	31720000-9	buc	1	400.00	400.00			400.00		Fond Productie
180	Aparat portabil emisie receptie	32237000-3	buc.	4	1,200.00	1,200.00			1,200.00		Fond Productie
181	disc diamantat/taiere	32353100-3	buc	20	100.00	100.00			100.00		Fond Productie
182	Invertor sudura	32552420-7	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
183	Pungi polietilena prefabricate punga 5 kg	33141600-6	kg	20000	6,000.00	6,000.00		6,000.00			Fond Productie
184	pungi stand up 500 gr./120 gr.	33141600-6	buc	5000	2,550.00	2,550.00	2,550.00				Fond Productie
185	Truse prim ajutor	33141623-3		10	4,000.00	4,000.00			4,000.00		Fond Productie
186	Medicamente	33690000-3	setur	4	600.00	600.00			600.00		Fond Productie
187	iodura de potasiu	33696500-0	kg	1	1,000.00	1,000.00			1,000.00		Fond Productie
188	Reactivi de laborator	33696500-0	buc	12	4,800.00	4,800.00			4,800.00		Fond Productie
189	sapun	33711900-6	buc	800	4,000.00	4,000.00			4,000.00		Fond Productie
190	sapun lichid	33711900-6	buc	30	360.00	360.00		360.00			Fond Productie
191	ochelari protectie acizi	33735000-1	buc	5	100.00	100.00			100.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
192	Hirtie igienica	33761000-2	Buc	3000	3,100.00	3,100.00	775.00	775.00	775.00	775.00	Fond Productie
193	sticlari de laborator	33793000-5	buc.	7	200.00	200.00			200.00		Fond Productie
194	piese schimb auto autoturisme	34300000-0	buc	20	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
195	Curele trapezoidale	34312100-8	buc	15	2,250.00	2,250.00			2,250.00		Fond Productie
196	Garnituri de etansare	34312500-2	BUC	5	75.00	75.00			75.00		Fond Productie
197	Covor banda din cauciuc	34312600-3	mp	5	250.00	250.00	250.00				Fond Productie
198	Piese schimb mecanico-electrice	34320000-6	buc	1	100.00	100.00		100.00			Fond Productie
199	Piese schimb autoutilitara	34320000-6	buc	1	4,500.00	4,500.00			4,500.00		Fond Productie
200	Pneuri pentru autovehicule	34351100-3	buc	20	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
201	camere aer	34351100-3	buc.	12	600.00	600.00	200.00	200.00	200.00		Fond Productie
202	Containere si pubele deseuri	34928480-6	buc.	14	2,900.00	2,900.00	725.00	725.00	725.00	725.00	Fond Productie
203	Echipament asigurare de oprire a benzilor (dota)	35100000-5	buc	1	6,000.00	6,000.00			6,000.00		Fond Productie
204	Casca protectie salvatori	35112000-2	buc	4	1,680.00	1,680.00			1,680.00		Fond Productie
205	Manusi latex unica folosinta	35113200-1	buc	600	250.00	250.00			250.00		Fond Productie
206	Masti medicale	35113200-1	buc	100	50.00	50.00			50.00		Fond Productie
207	Masca gaze	35814000-3	buc	1	550.00	550.00		550.00			Fond Productie
208	Turometru	38300000-8	buc.	1	300.00	300.00	300.00				Fond Productie
209	Multimetru (aparatură mǎdurat)	38341300-0	buc.	1	300.00	300.00			300.00		Fond Productie
210	Debitmetru electromagnetic	38421110-6	buc	1	2,000.00	2,000.00			2,000.00		Fond Productie
211	Echipamente de masura nivel	38422000-9	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
212	Instrumente de masurare a presiunii	38423100-7	buc.	1	1,800.00	1,800.00			1,800.00		Fond Productie
213	Manometre	38425100-1	buc	2	800.00	800.00	300.00	500.00			Fond Productie
214	Aparatură de detectare a gazelor	38543000-3	buc	1	500.00	500.00	500.00				Fond Productie
215	rotametrul	38570000-1	buc	1	500.00	500.00			500.00		Fond Productie
216	Sezlonguri strand	39113400-1	buc.	100	18,500.00	18,500.00		18,500.00			Fond Productie
217	găletuse transparente cu miner și capac	39221130-7	buc	100	320.00	320.00		320.00			Fond Productie
218	Articole ptr. cafeena de unica folosinta	39222000-4	buc.	10000	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
219	Matură, măturoaie	39224100-9	buc	30	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
220	Perii/Perii sarma manuale	39224200-0	buc	10	60.00	60.00			60.00		Fond Productie
221	Pinza tăiat metal/abrazivă , smirghel	39224200-0	buc.	5	25.00	25.00			25.00		Fond Productie
222	Pensule	39224210-3	buc	25	360.00	360.00		300.00	60.00		Fond Productie
223	Găleți /Găleți cu mop	39224330-0	buc	18	460.00	460.00	115.00	115.00	115.00	115.00	Fond Productie
224	borcane din sticlă cu capac	39225720-8	buc	5000	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
225	Flacon PET 280 gr.uz alimentar cu capac flip top cu 2 tipuri de selectare si sigiliul autoadeziv si eticheta sleeve	39225730-1	buc	250000	425,000.00	425,000.00	106,250.00	106,250.00	106,250.00	106,250.00	Fond Productie
226	recipient	39226220-0	buc.	1	1,000.00	1,000.00		1,000.00			Fond Productie
227	produse din inox	39230000-3	kg	5	750.00	750.00		750.00			Fond Productie
228	Tabla Cu	39292100-6	kg	1	100.00	100.00	100.00				Fond Productie
229	Umbrela de plaja	39295100-7	BUC	2	1,700.00	1,700.00		1,700.00			Fond Productie
230	oglinzi	39299300-7	buc	2	200.00	200.00		200.00			Fond Productie
231	servetele umede,role servetele	39514300-1	buc	32	540.00	540.00	540.00				Fond Productie
232	cartus filtrant uscatoare aer	39525200-0	buc	4	3,200.00	3,200.00				3,200.00	Fond Productie
233	Hamuri ancorare cordite de salvare	39525700-5	buc	10	1,400.00	1,400.00			1,400.00		Fond Productie
234	Cirpe pentru curatat	39525800-6	buc	50	220.00	220.00	200.00		20.00		Fond Productie
235	Diverse funii,franghi,sfori si plase	39540000-9	buc.	60	650.00	650.00			650.00		Fond Productie
236	Saci aspirator	39713431-3	setur	2	190.00	190.00	190.00				Fond Productie
237	Echipament de incalzire - aeroterme	39715200-9	buc	2	3,000.00	3,000.00	500.00			2,500.00	Fond Productie
238	Calorifer electric	39715240-1	Buc	7	1,900.00	1,900.00	1,400.00	500.00			Fond Productie
239	Detergenti,produse de curatat	39800000-0	BUC	90	4,475.00	4,475.00	1,118.00	1,118.00	1,118.00	1,121.00	Fond Productie
240	Solutii igienizat/dezinfectanti	39800000-0	litri	10	400.00	400.00	400.00				Fond Productie
241	Parfumuri pentru sare de baie	39811000-0	kg	5	3,750.00	3,750.00			3,750.00		Fond Productie
242	Spuma/agent de etansare:snur teflon,grafit,paste	39812500-2	buc	12	850.00	850.00		50.00	800.00		Fond Productie
243	Apa captata la suprafata	41100000-0	mc	4000	240.00	240.00	240.00				Fond Productie
244	Motoreductoare	42113170-6	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
245	Pompe pentru lichide	42122100-1	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
246	ATOMIZOR-POMPE PTR. LICHIDE	42122100-1	buc	1	2,500.00	2,500.00			2,500.00		Fond Productie
247	Pompa piscina	42122100-1	buc.	1	6,000.00	6,000.00			6,000.00		Fond Productie
248	Pompe combustibil	42122180-5	buc	3	12,600.00	12,600.00	4,200.00		4,200.00	4,200.00	Fond Productie
249	Piese schimb pentru masini pneumatice	42124130-4	buc	4	2,000.00	2,000.00			2,000.00		Fond Productie
250	Piese de schimb pentru pompe	42124200-6	buc	15	8,200.00	8,200.00		2,200.00	6,000.00		Fond Productie
251	Piese de schimb pompe combustibil	42124210-9	buc	2	7,200.00	7,200.00		7,200.00			Fond Productie
252	Filtru separator aer-ulei/aer compresor	42124300-7	buc	1	3,000.00	3,000.00			3,000.00		Fond Productie
253	piston cu manseta ptr. compresoare	42124330-6	buc.	1	500.00	500.00			500.00		Fond Productie
254	Robineti,vane si dispozitive similare	42130000-9	buc	1	500.00	500.00			500.00		Fond Productie
255	Robineti	42131000-6	buc	45	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
256	Electrovane	42131240-0	buc	1	1,500.00	1,500.00			1,500.00		Fond Productie
257	Robineti/Baterii pentru grupuri sanitare	42131400-0	buc	2	100.00	100.00			100.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
258	Piese pentru robinete sau vane	42132000-3	buc	1	500.00	500.00			500.00		Fond Productie
259	Piese schimb benzi transportoare	42142000-6	buc	100	5,000.00	5,000.00			5,000.00		Fond Productie
260	Piese de schimb motostivuitoare	42400000-0	buc	30	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
261	Roaba	42417300-5	buc	4	1,200.00	1,200.00	350.00	500.00	350.00		Fond Productie
262	Piese de schimb camioane	42419200-8	buc	1	100.00	100.00			100.00		Fond Productie
263	Role benzi transportoare	42419810-7	buc	15	1,875.00	1,875.00	1,875.00				Fond Productie
264	Filtre separator aer	42514310-8	buc	20	600.00	600.00		600.00			Fond Productie
265	Electroventile	42522000-1	buc	1	100.00	100.00		100.00			Fond Productie
266	Placi actionare ventilatoare	42522100-2	buc	1	100.00	100.00			100.00		Fond Productie
267	Piese schimb MVR	42530000-0	buc.	1	2,000.00	2,000.00			2,000.00		Fond Productie
268	Masini de filetat sau de gaurit	42622000-2	buc	1	2,490.00	2,490.00		2,490.00			Fond Productie
269	Presa extractoare rulmenti manuala/hidraulica	42636000-3	buc	1	200.00	200.00			200.00		Fond Productie
270	unelte manuale electromecanice	42652000-1	buc.	1	200.00	200.00	200.00				Fond Productie
271	Piese schimb mecanice	42674000-1	buc	1	300.00	300.00		300.00			Fond Productie
272	disc diamantat	42675000-8	buc	4	320.00	320.00	320.00				Fond Productie
273	Piese de schimb drujba/fierastraie cu lan,motocoasat	42675100-9	buc	1	710.00	710.00	210.00	500.00			Fond Productie
274	Masini de cusut saci	42715000-1	buc	2	1,000.00	1,000.00		1,000.00			Fond Productie
275	Filtre ulei	42913300-2	buc.	12	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
276	Filtre combustibil	42913400-3	buc	20	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
277	Filtre Y apa	42913500-4	buc	5	150.00	150.00	150.00				Fond Productie
278	Reductor agitare terci	42931130-1	buc	1	750.00	750.00		750.00			Fond Productie
279	Piese pentru utilaje de uz general	42950000-0	buc	1	500.00	500.00			500.00		Fond Productie
280	Piese schimb masini de ambalat	42973000-7	buc	3	3,600.00	3,600.00			3,600.00		Fond Productie
281	Piese schimb masini tabletat	42975000-1	buc	2	300.00	300.00	300.00				Fond Productie
282	Pompe submersibile	43134100-2	buc	2	4,500.00	4,500.00			4,500.00		Fond Productie
283	Rotopercutor	43830000-0	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
284	Ciment	44111200-3	kg	400	320.00	320.00			320.00		Fond Productie
285	materiale de acoperire a peretilor	44111400-5	kg	100	3,000.00	3,000.00		3,000.00			Fond Productie
286	Vopsele/varuri ptr. grupuri sanitare	44111400-5	kg	10	700.00	700.00	700.00				Fond Productie
287	Materiale de izolatie termica	44111520-2	mp	15	500.00	500.00	500.00				Fond Productie
288	Prajina telescopica electroizolanta	44111530-5	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
289	materiale ptr. acoperisuri	44112500-3	mp	55	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
290	Materiale pentru instalatii de apa, canalizare, incalzire	44115200-1	buc	2	1,000.00	1,000.00	1,000.00				Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
291	Baterie dus	44115210-4	buc	5	1,500.00	1,500.00		1,500.00			Fond Productie
292	Europaleti noi	44143000-4	buc	1500	105,000.00	105,000.00		105,000.00			Fond Productie
293	Niplu	44160000-9	buc	18	270.00	270.00			270.00		Fond Productie
294	Teava inox	44160000-9	ml	24	2,400.00	2,400.00	2,400.00				Fond Productie
295	Teava zincata	44160000-9	ml	2	200.00	200.00	200.00				Fond Productie
296	Articole conexe de tevarie	44162100-4	buc	5	500.00	500.00		500.00			Fond Productie
297	Teava drenare	44162300-6	ml	10	200.00	200.00	200.00				Fond Productie
298	Racord teava ptr.grupuri sanitare	44163000-0	ML	2	900.00	900.00			900.00		Fond Productie
299	Teava neagra	44163100-1	ml	30	3,800.00	3,800.00	3,800.00				Fond Productie
300	Marsit	44163240-4	coli	1	400.00	400.00		400.00			Fond Productie
301	Furtun cauciuc	44165100-5	ml	60	5,100.00	5,100.00		100.00	2,500.00	2,500.00	Fond Productie
302	Accesorii tevarie	44167000-8	buc	100	1,500.00	1,500.00		250.00	1,250.00		Fond Productie
303	Mufa legatura	44167000-8	buc	13	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
304	Coturi	44167000-8	buc	30	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
305	Teu	44167000-8	buc	10	750.00	750.00	750.00				Fond Productie
306	niplu,racorduri,racord tip C,MUFE	44167100-9	BUC	30	700.00	700.00		200.00	500.00		Fond Productie
307	colier PVC 2.5x100 mm (100 /set)	44167200-0	set	2	550.00	550.00		500.00	50.00		Fond Productie
308	tabla neagra	44170000-2	KG	20	1,200.00	1,200.00		1,200.00			Fond Productie
309	Tabla monel	44171000-9	kg	1	200.00	200.00			200.00		Fond Productie
310	folie strech	44172000-6	kg	500000	50,000.00	50,000.00		50,000.00			Fond Productie
311	Folie termocontractibila	44172000-6	kg	750	7,500.00	7,500.00		7,500.00			Fond Productie
312	Folie polietilena 385x(2x50)x0,2 sac,punga	44172000-6	kg	8000	71,600.00	71,600.00		71,600.00			Fond Productie
313	Folie polietilenă 900x(2x350)x0,1 în big	44172000-6	kg	6000	53,700.00	53,700.00			53,700.00		Fond Productie
314	Banda pp	44173000-3	kg	200	2,000.00	2,000.00		1,000.00		1,000.00	Fond Productie
315	Tabla zincata	44173000-3	KG	200	300.00	300.00	300.00				Fond Productie
316	Tabla inox	44174000-0	kg	1	200.00	200.00	200.00				Fond Productie
317	Cuie	44192200-4	kg	100	880.00	880.00	220.00	220.00	220.00	220.00	Fond Productie
318	Flanse	44212314-3	buc	10	1,600.00	1,600.00		1,600.00			Fond Productie
319	ferestre,usi si articole conexe	44221000-5	buc,	2	2,000.00	2,000.00		2,000.00			Fond Productie
320	Materiale pentru constructie pereti/pardoseli	44221210-0	mp	6	1,000.00	1,000.00		1,000.00			Fond Productie
321	Plasa metalica	44313000-7	MP	5	600.00	600.00	600.00				Fond Productie
322	Plasa porti	44313000-7	buc	2	500.00	500.00		500.00			Fond Productie
323	electrozi inox	44315300-4	kg	40	3,380.00	3,380.00	845.00	845.00	845.00	845.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
324	electrozi monel	44315320-0	kg	1	145.00	145.00			145.00		Fond Productie
325	TUB RIFLAT pvc -copex	44322100-4	ml	50	100.00	100.00			100.00		Fond Productie
326	Dispozitive de fixare pentru cabluri - cleme/coliere	44322400-7	buc	30	180.00	180.00			180.00		Fond Productie
327	Bare metalice	44331000-9	kg	3	75.00	75.00	75.00				Fond Productie
328	Bare plastic	44332000-6	kg	5	75.00	75.00	75.00				Fond Productie
329	Sirma	44333000-3	kg	20	500.00	500.00			500.00		Fond Productie
330	Profile metalice	44334000-0	kg	500	3,000.00	3,000.00		1,000.00	1,000.00	1,000.00	Fond Productie
331	otel lat	44334000-0	KG	30	300.00	300.00		300.00			Fond Productie
332	Rezervor wc,toalete	44411750-6	buc	4	1,000.00	1,000.00		1,000.00			Fond Productie
333	Diverse articole din plastic	44423000-1	buc	10	100.00	100.00	100.00				Fond Productie
334	Diverse produse	44423000-1	buc	110	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
335	scara modulara profesionala 10 m	44423230-2	buc.	1	14,000.00	14,000.00		14,000.00			Fond Productie
336	scotch	44424200-0	buc	10	200.00	200.00	200.00				Fond Productie
337	etansare mecanica	44425000-5	buc	2	2,400.00	2,400.00		2,400.00			Fond Productie
338	Semeringuri/Inel desiguranta	44425100-6	buc	40	625.00	625.00		625.00			Fond Productie
339	Garnituri din cauciuc	44425200-7	buc	5	75.00	75.00	75.00				Fond Productie
340	Rulmenti	44442000-0	buc	110	7,600.00	7,600.00		600.00	7,000.00		Fond Productie
341	Produse din fonta	44470000-5	kg	2	60.00	60.00	60.00				Fond Productie
342	Diverse materiale psi	44480000-8	buc	1	950.00	950.00			950.00		Fond Productie
343	Furtun tip PSI	44482100-3	BUC	6	720.00	720.00			720.00		Fond Productie
344	furtun tip C	44482100-3	buc	5	1,500.00	1,500.00		1,500.00			Fond Productie
345	Hidranti incendiu	44482200-4	buc	1	100.00	100.00			100.00		Fond Productie
346	Scule,lacate,chei,balamale,etc	44500000-5	buc	20	2,000.00	2,000.00		1,000.00	500.00	500.00	Fond Productie
347	Set palete amestecator	44511000-5	set	1	300.00	300.00				300.00	Fond Productie
348	Lopeti	44511120-2	buc	11	450.00	450.00		450.00			Fond Productie
349	Unelte	44511300-8	buc	5	100.00	100.00		100.00			Fond Productie
350	Diverse scule de mina	44512000-2	buc	10	1,500.00	1,500.00		500.00	500.00	500.00	Fond Productie
351	motofierastrau/motocoasa-diverse scule de mina	44512000-2	buc.	2	4,500.00	4,500.00		1,500.00	1,500.00	1,500.00	Fond Productie
352	Dalti	44512100-3	buc	6	225.00	225.00		200.00	25.00		Fond Productie
353	Clesti/patent	44512200-4	buc	1	50.00	50.00	50.00				Fond Productie
354	cleste/patent	44512200-4	buc.	5	100.00	100.00			100.00		Fond Productie
355	Ciocane	44512300-5	buc	3	115.00	115.00		115.00			Fond Productie
356	chei de piulite/clicket ptr. chei 1/2-1/4	44512500-7	buc.	14	225.00	225.00		225.00			Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
357	Pile	44512700-9	buc	1	35.00	35.00	35.00				Fond Productie
358	Surubelnite	44512800-0	buc	15	175.00	175.00	175.00				Fond Productie
359	Burghie	44512910-4	buc	19	1,440.00	1,440.00		1,440.00			Fond Productie
360	Trusa scule	44512940-3	buc	3	700.00	700.00		500.00	200.00		Fond Productie
361	filiere/tarozi	44514000-6	buc.	2	20.00	20.00	20.00				Fond Productie
362	gresor manual	44514200-8	BUC	1	100.00	100.00			100.00		Fond Productie
363	gresoare	44514200-8	buc	1	20.00	20.00			20.00		Fond Productie
364	Broasca,clanta usi/zavor	44521000-8	buc	10	700.00	700.00		200.00	500.00		Fond Productie
365	Dispozitive de fixare cu filet-tija filetata	44531000-1	buc	30	600.00	600.00		600.00			Fond Productie
366	Holtzsuruburi,conexpanduri	44531100-2	buc	2000	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
367	Suruburi	44531510-9	buc	1000	3,800.00	3,800.00	3,800.00				Fond Productie
368	Piulite	44531600-7	buc	1200	1,600.00	1,600.00		1,000.00	600.00		Fond Productie
369	dispozitiv de fixare fara filet din fier	44532000-8	buc	1	100.00	100.00			100.00		Fond Productie
370	saibe	44532200-0	buc	1000	500.00	500.00	100.00	100.00	100.00	200.00	Fond Productie
371	Lant ,lant gall	44541000-4	ml	30	1,000.00	1,000.00	1,000.00				Fond Productie
372	Big-bags	44613300-3	buc	2000	90,000.00	90,000.00			90,000.00		Fond Productie
373	Cutii carton 1kg/0,5 kg, cutii colective din carton ready to sell	44617000-8	buc	361963	741,593.00	741,593.00	185,398.00	185,398.00	185,398.00	185,399.00	Fond Productie
374	vopsea balustrade	44810000-1	kg	30	1,350.00	1,350.00			1,350.00		Fond Productie
375	vopsea	44812100-6	kg	100	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
376	Solventi (alcol izopropilic)	44832000-1	litri	3	60.00	60.00			60.00		Fond Productie
377	Solutii decapare colifoniu	44832100-2	buc,	1	20.00	20.00			20.00		Fond Productie
378	Diluanti	44832200-3	l	50	700.00	700.00		500.00	200.00		Fond Productie
379	adeziv/amorsa,intaritor	44921000-2	litri	10	500.00	500.00			500.00		Fond Productie
380	Bazine ptr. ape reziduale	45252122-9	buc	1	450.00	450.00			450.00		Fond Productie
381	masa mineri	55511000-5	luni	12	85,000.00	85,000.00	21,250.00	21,250.00	21,250.00	21,250.00	Fond Productie
Total Produse					5,211,830.00	5,211,830.00	1,136,911.00	1,614,412.00	1,536,306.00	924,201.00	
Servicii											
382	Efectuat analize emise centrala termica	14430000-4	an	1	3,000.00	3,000.00			3,000.00		Fond Productie
383	servicii mentenanta casa de marcat	30141000-9	an	1	5,700.00	5,700.00	1,425.00	1,425.00	1,425.00	1,425.00	Fond Productie
384	reparatii supape de presiune,reglaj, de retinere	42131140-9	buc	4	1,000.00	1,000.00			1,000.00		Fond Productie
385	SERVICII DE REPARATII APARAT MASURATORI MULTIGAZ	45231222-7	buc.	1	500.00	500.00		500.00			Fond Productie
386	Reparare si intretinere echipamente	45259000-7	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
387	Servicii de imbunatatire a rezistentei prizelor de pamint	45310000-3	buc.	2	6,000.00	6,000.00			6,000.00		Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
388	Servicii de reparatie a autoutilitara	50100000-6	buc	2	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
389	Servicii de reparare a motostivuitoarelor/buldoexcavator	50110000-9	buc	5	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
390	Reparatii aparate electrice	50116100-2	buc	5	1,250.00	1,250.00			1,250.00		Fond Productie
391	Servicii de vulcanizare	50116500-6	buc	10	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
392	Servicii de intretinere si reparatii a liniilor ferate industriale	50225000-8	an	1	100.00	100.00	100.00				Fond Productie
393	servicii de reparatii fotocopiatoare/imprimanta	50313100-3	buc	3	2,500.00	2,500.00	500.00	1,000.00	1,000.00		Fond Productie
394	Servicii de reparatii si mentenanta it,pc	50322000-8	buc	2	4,300.00	4,300.00	2,300.00	2,000.00			Fond Productie
395	Servicii de mentenanta video	50343000-1	an	1	5,000.00	5,000.00		5,000.00			Fond Productie
396	Servicii de programare de produse software (licenta imprimanta matriciala)	50410000-2	buc	2	1,400.00	1,400.00	400.00	1,000.00			Fond Productie
397	Servicii de reparare si intretinere a aparatelor de masurare,testare si control,	50410000-2	an	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
398	Servicii de reparatii si intretinere a echip de stingere a incendiilor	50413200-5	buc	50	2,500.00	2,500.00			2,500.00		Fond Productie
399	Servicii de verificari metrologice	50430000-8	set	1	3,000.00	3,000.00		3,000.00			Fond Productie
400	Servicii de calibrare metrologica	50433000-9	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
401	Servicii de reparatii pompe	50511100-1	buc	1	500.00	500.00			500.00		Fond Productie
402	Servicii de reparatii utilaj tehnologic	50530000-9	buc	1	500.00	500.00		500.00			Fond Productie
403	servicii de reparatii si intretinere compresoare	50531300-9	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
404	Servicii reparatii masini de ambalat	50532000-3	Buc	2	2,000.00	2,000.00			2,000.00		Fond Productie
405	Servicii de rebobinat motoare electrice	50532100-4	buc	6	5,300.00	5,300.00		5,300.00			Fond Productie
406	Servicii de instalare/montaj utilaje	51541200-8	an	1	150.00	150.00		150.00			Fond Productie
407	Servicii de transport combustibil	60000000-8	ciste	2	10,000.00	10,000.00			10,000.00		Fond Productie
408	Servicii de transport rutier pe ruta Cacica-piata interna	60100000-9	an	1	2,000.00	2,000.00	2,000.00				Fond Productie
409	Servicii de igienizare spatii depozitare	60200000-0	an	1	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
410	Servicii de manevra feroviara	60210000-3	an	1	100.00	100.00	100.00				Fond Productie
411	taxa drumuri judetene -parcare	63712400-7	luni	12	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
412	servicii postale si curierat	64100000-7	ani	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
413	Servicii integrate de comunicatii ,vpn,Internet,telefonie fixa telefonie mobila	64200000-8	an	1	41,000.00	41,000.00				41,000.00	Fond Productie
414	Servicii de furnizare de apa	65100000-4	an	1	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
415	Asigurari de sanatate	66510000-8	pers	64	69,120.00	69,120.00	17,280.00	17,280.00	17,280.00	17,280.00	Fond Productie
416	Servicii de asigurare a mijloacelor de transport	66516100-1	an	1	7,200.00	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	Fond Productie
417	Masuratori cavernometrice sonde	71241000-9	buc	5	50,000.00	50,000.00			50,000.00		Fond Productie
418	Servicii de inginerie mecanica	71333000-1	buc	1	100.00	100.00			100.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
419	Documentatii tehnice	71335000-5	buc	4	5,100.00	5,100.00		5,100.00			Fond Productie
420	Studiu ptr, stabilitatea zacamintului laa mina Cacica	71351800-1	buc	1	85,000.00	85,000.00	85,000.00				Fond Productie
421	servicii masuratori topografice	71351810-4	buc	1	50,000.00	50,000.00		50,000.00			Fond Productie
422	Diverse servicii	71356000-8	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
423	Servicii diverse de reautorizari mediu	71356000-8	an	1	30,000.00	30,000.00	30,000.00				Fond Productie
424	servicii de reautorizari diverse,mijloace transport	71356000-8	an	1	100.00	100.00	100.00				Fond Productie
425	Servicii de verificare PRAM	71356100-9	masu	38	6,080.00	6,080.00			6,080.00		Fond Productie
426	Suport,mentenanta aplicatii informatice existente GENESIS-GENSOFT	71356300-1	an	1	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
427	Servicii de verificare calitativa si cantitativa pacura usoara cu max 1%sulf	71610000-7	ciste	4	6,800.00	6,800.00				6,800.00	Fond Productie
428	Efectuare a analizelor fizico-chimice a sarii recristalizate	71610000-7	an	3	7,500.00	7,500.00		7,500.00			Fond Productie
429	Servicii de testare si analiza a srii de baie	71610000-7	buc.	1	4,000.00	4,000.00			4,000.00		Fond Productie
430	Servicii de inspectie tehnica CNCIR/ISCIR	71631000-0	an	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
431	Servicii de inspectie tehnica mijloace transport	71631100-1	an	1	900.00	900.00	900.00				Fond Productie
432	Servicii ITP+ROVINETA mijloace de transport	71631200-2	an	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
433	servicii de reparatii calculatoare	72267000-4	buc	2	2,800.00	2,800.00		2,800.00			Fond Productie
434	servicii informatice	72500000-0	an	1	500.00	500.00			500.00		Fond Productie
435	Servicii legislative	75111200-9	an	1	1,000.00	1,000.00		1,000.00			Fond Productie
436	servicii de consultare	75211110-2	an	1	1,500.00	1,500.00	1,500.00				Fond Productie
437	servicii de consultanta	79120000-1	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
438	Servicii de recertificare SRAC -AUDIT EXTERN RECERTIFICARE srac	79132000-8	an	1	20,000.00	20,000.00			20,000.00		Fond Productie
439	servicii de certificare semnatura electronica	79132100-9	buc.	1	600.00	600.00	600.00				Fond Productie
440	Servicii comisionar vamal	79223000-3	an	1	500.00	500.00	500.00				Fond Productie
441	servicii publicitare	79341000-6	buc	10	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
442	Curs de igiena	79633000-0	pers.	15	3,000.00	3,000.00			3,000.00		Fond Productie
443	servicii perfectionare personal juridic	79633000-0	buc	2	3,000.00	3,000.00	3,000.00				Fond Productie
444	Servicii perfectionare personal mină	79633000-0	buc	8	8,000.00	8,000.00			8,000.00		Fond Productie
445	Servicii de paza	79713000-5	an	1	230,000.00	230,000.00	57,500.00	57,500.00	57,500.00	57,500.00	Fond Productie
446	Servicii de valorificare si reciclare a deseurilor de ambalaje	79900000-3	an	1	60,000.00	60,000.00				60,000.00	Fond Productie
447	Servicii de proiectare	79930000-2	buc	1	100.00	100.00			100.00		Fond Productie
448	Taxa transfer tehnologie ANRM	79941000-2	buc.	1	25,500.00	25,500.00		25,500.00			Fond Productie
449	Taxa activitate exploatare miniera (perimetru)	79941000-2	buc.	1	120,000.00	120,000.00				120,000.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2026

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
450	Redeventa miniera	79941000-2	buc	1	41,000.00	41,000.00				41,000.00	Fond Productie
451	Taxe obtinere avize	79941000-2	buc.	2	21,000.00	21,000.00			21,000.00		Fond Productie
452	Servicii de arhivare	79995100-6	an	1	1,000.00	1,000.00		1,000.00			Fond Productie
453	Servicii de perfectionare a personalului ,cursuri instruire SSM	80330000-6	pers.	1	1,100.00	1,100.00			1,100.00		Fond Productie
454	Cursuri de instruire SMI	80330000-6	pers.	1	3,000.00	3,000.00			3,000.00		Fond Productie
455	Servicii de efectuare a cursurilor de prim ajutor pt personalul de la suprafata	80560000-7	pers.	10	1,500.00	1,500.00			1,500.00		Fond Productie
456	Servicii de perfectionare a persoanelor din domeniul ISCIR	80570000-0	PERS.10		1,000.00	1,000.00			1,000.00		Fond Productie
457	Servicii de medicina muncii	85147000-1	an	1	8,000.00	8,000.00			8,000.00		Fond Productie
458	servicii reparatii mijloace auto	90000000-7	buc.	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
459	Serviciu de salubritate	90511000-2	an	1	18,000.00	18,000.00			18,000.00		Fond Productie
460	Servicii de vidanjare	90513100-7	mc	60	3,800.00	3,800.00			2,000.00	1,800.00	Fond Productie
461	Servicii pt evaluare risc la trasnet	90711100-5	buc	1	5,000.00	5,000.00		5,000.00			Fond Productie
462	servicii de evaluare a riscurilor sau a pericolelor alta decît cea pentru constructii	90711100-5	buc	1	6,500.00	6,500.00			6,500.00		Fond Productie
463	Servicii ptr.evaluare risc la foc la activitatea de turism	90711100-5	buc	1	5,000.00	5,000.00			5,000.00		Fond Productie
464	Servicii de securitate a mediului	90721000-7	AN	1	2,000.00	2,000.00			2,000.00		Fond Productie
465	servicii de clasificare a minelor din punct de vedere a degajarilor de gaze	90731400-4	buc	1	69,000.00	69,000.00	69,000.00				Fond Productie
466	servicii deratizare/dezinsectie	90923000-3	an	1	3,500.00	3,500.00				3,500.00	Fond Productie
467	verificari periodice autoritati locale	90923000-3	buc	1	400.00	400.00		400.00			Fond Productie
468	Taxa viza anuala mediu	98390000-3	an	1	1,500.00	1,500.00		500.00		1,000.00	Fond Productie
469	Alte servicii	98390000-3	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
Total Servicii					1,181,500.00	1,181,500.00	296,255.00	220,505.00	290,385.00	374,355.00	
Total pe sucursala: 43 Cacica					6,517,830.00	6,517,830.00	1,435,266.00	1,895,817.00	1,884,691.00	1,302,056.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
								Trim. II	Trim. III	Trim. IV	
Sucursala: 45 Tg-Ocna											
Lucrari											
1	Lucrari de reparatii bazin strand,alei strand, cladiri etc.	45236290-9		-	20,000.00	20,000.00	10,000.00	10,000.00			Fond Productie
Total Lucrari					20,000.00	20,000.00	10,000.00	10,000.00			
Produse											
2	Cherestea	03419100-1	mc	-	18,000.00	18,000.00	1,250.00	7,250.00	7,250.00	2,250.00	Fond Productie
3	Lemne de mina, rigle ecarisate	03419200-2	mc	-	5,200.00	5,200.00	1,300.00	1,300.00	1,300.00	1,300.00	Fond Productie
4	Balsamuri auto	03421000-7	0	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
5	Jardiniere , arbusti ornamentali, aranjamente florale si accesorii	03451300-9	0	-	4,000.00	4,000.00		2,500.00	1,500.00		Fond Productie
6	Combustibil lichid greu-fluid izolant	09100000-0	to	-	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	Fond Productie
7	Mangal bocsa	09111200-2	kg	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
8	Gaze naturale	09123000-7	mc	-	510,000.00	510,000.00	127,500.00	127,500.00	127,500.00	127,500.00	Fond Productie
9	Benzina	09132000-3	l	-	4,000.00	4,000.00	500.00	1,500.00	1,500.00	500.00	Fond Productie
10	Motorina	09134200-9	l	-	900,000.00	900,000.00	225,000.00	225,000.00	225,000.00	225,000.00	Fond Productie
11	Lubrifianti angrenaje	09211000-1	kg	-	5,200.00	5,200.00	1,300.00	1,300.00	1,300.00	1,300.00	Fond Productie
12	Uleiuri pentru motoare	09211100-2	l	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
13	Ulei pentru compresoare	09211200-3	l	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
14	Ulei pentru reductoare	09211500-6	l	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
15	Ulei hidraulic	09211600-7	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
16	Ulei electroizolant	09211640-9	l	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
17	Unsori consistente (vaseline,emulsii)	09221100-5	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
18	Energie electrica	09310000-5	kw	-	3,533,000.00	3,533,000.00	883,250.00	883,250.00	883,250.00	883,250.00	Fond Productie
19	Sorturi, balast, nisip	14212000-0	to	-	4,000.00	4,000.00		3,750.00	250.00		Fond Productie
20	Iodat de potasiu/selenit de sodiu	14311300-7	kg	75	25,000.00	25,000.00		25,000.00			Fond Productie
21	Produse diverse din metale feroase sau neferoase	14612000-4	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
22	Otel serpuit neprelucrat	14622000-7	0	-	40,000.00	40,000.00	40,000.00				Fond Productie
23	Abrazive	14810000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
24	Produse protocol, reclama/publicitate	15000000-8	0	-	9,000.00	9,000.00	2,175.00	2,275.00	2,275.00	2,275.00	Fond Productie
25	Plante aromatice si mirodenii	15872300-4		-	38,000.00	38,000.00	9,500.00	9,500.00	9,500.00	9,500.00	Fond Productie
26	Apa dozator si accesorii	15981100-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
27	Aprovizionarea cu E.I.P.conform normativului intern de acordare E.I.P.	18143000-3		-	80,000.00	80,000.00	40,000.00	20,000.00	20,000.00		Fond Productie
28	Uniforme personalizate pentru personalul de la turism	18222000-1		-	10,000.00	10,000.00	10,000.00				Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
29	Echipament special si accesorii	18400000-3	-		15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
30	Saci polipropilena	18930000-7	Buc.	370000	456,000.00	456,000.00	114,000.00	114,000.00	114,000.00	114,000.00	Fond Productie
31	Pungi pentru placi, suveniruri, condimente, sare burghiu	18938000-3	-		54,000.00	54,000.00	13,500.00	13,500.00	13,500.00	13,500.00	Fond Productie
32	Curele trapezoidale	19212510-3	buc.	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
33	Ata de cusut saci	19442100-7	buc.	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
34	Imprimare tipizate	22000000-0	0	-	12,500.00	12,500.00	3,000.00	3,500.00	3,500.00	2,500.00	Fond Productie
35	Pliante, brosur, CD-uri, carti postale	22100000-1	0	-	500.00	500.00		500.00			Fond Productie
36	Materiale de instruire, testare, informare (abonamente de specialitate, teste specifice, legislatie noua etc.)	22120000-7	0	-	1,800.00	1,800.00	500.00	800.00		500.00	Fond Productie
37	Standarde de management/publicatii referitoare la sisteme de management	22120000-7	-		500.00	500.00			500.00		Fond Productie
38	Standarde metode de analiza de laborator	22120000-7	-		300.00	300.00		100.00	200.00		Fond Productie
39	Diverse produse necesare organizarii si participarii la targuri si evenimente	22462000-6	-		500.00	500.00		250.00	250.00		Fond Productie
40	Oxigen tehnic	24111900-4	m.c.	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
41	Materiale pentru fabricare sare baie	24224000-0	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
42	Bicarbonat	24313320-0	kg	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
43	Ferocianura	24315200-7	kg	4000	110,000.00	110,000.00				110,000.00	Fond Productie
44	Acetilena tehnica si corgon	24321115-9	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
45	Dezinfectant pentru maini, dezinfectant suprafete	24455000-8	-		1,800.00	1,800.00	400.00	500.00	500.00	400.00	Fond Productie
46	Explozivi medie putere	24610000-3	kg	47000	1,000,000.00	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	Fond Productie
47	Capse electrice	24615000-8	buc.	-	230,000.00	230,000.00				230,000.00	Fond Productie
48	Adeziv pentru lipire	24911200-5	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
49	Ad-blue, antigel	24957000-7	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
50	Cartuse toner	30125100-2	buc	-	13,000.00	13,000.00	3,500.00	2,500.00	3,500.00	3,500.00	Fond Productie
51	Role etichetator 28*16	30145100-8	buc.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
52	Aparat etichetat	30176000-3	buc.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
53	Role tusate, role casa bilete, hartie case de marcat	30197642-8	buc.	-	50,000.00	50,000.00	10,000.00	10,000.00	20,000.00	10,000.00	Fond Productie
54	Hartie copiator	30197644-2	top	-	15,000.00	15,000.00	7,500.00		7,500.00		Fond Productie
55	Rechizite consumabile	30199000-0	top	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
56	Etichete flacoane si suveniruri, etichete magnetice antifurt	30199760-5	-		36,500.00	36,500.00	9,000.00	9,000.00	9,500.00	9,000.00	Fond Productie
57	Etichete condimente cu sare si sare de burghiu	30199761-2	-		46,000.00	46,000.00	11,500.00	11,500.00	11,500.00	11,500.00	Fond Productie
58	Imprimante	30232110-8	buc	-	6,000.00	6,000.00			3,000.00	3,000.00	Fond Productie
59	Motoare electrice	31110000-0	buc.	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
60	Intrerupatoare basculante	31214170-1	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
61	Componente, tablouri electrice pentru fronturi de lucru	31214510-7		-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
62	Componente circuite electrice	31220000-4	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
63	Conexiuni si elemente de contact electrice, contactoare	31224000-2	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
64	Prize si fise	31224100-3	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
65	Cablu de distributie curent electric, cablu de joasa tensiune si tensiune medie	31321200-4	ml	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
66	Cablu coaxial, cablu prelungitor	31330000-8	ml	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
67	Acumulatori si baterii	31400000-0	buc	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
68	Lampi cu led,economice, becuri, corpuri de iluminat	31519100-8	buc.	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
69	Materiale si componente pentru intretinerea si extinderea iluminatului fix si semistationar din subteran, sisteme de iluminat	31527260-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
70	Aparate de semnalizare acustica si optica	31620000-8		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
71	Materiale pentru confectionat veioze	31681410-0		-	26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
72	Electrozi sudura	31711140-6	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
73	Piese de schimb cavernometru Socon	32352100-6		-	8,000.00	8,000.00		8,000.00			Fond Productie
74	Aparate de telefonie, materiale auxiliare	32552330-9		-	3,500.00	3,500.00	2,000.00	500.00	500.00	500.00	Fond Productie
75	Convertizoare de frecventa	32552420-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
76	Dotarea posturilor de prim ajutor	33141623-3	0	-	6,000.00	6,000.00	2,500.00		2,500.00	1,000.00	Fond Productie
77	Masti/manusi de protectie tip chirurgical	33157100-6		-	2,000.00	2,000.00	750.00	250.00	750.00	250.00	Fond Productie
78	Dotarea cabinetului medical de intreprindere cu medicatia necesara interventiei in caz de urgenta	33190000-8	0	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
79	Reactivi de laborator	33696500-0	0	-	7,500.00	7,500.00	2,500.00	2,500.00	2,500.00		Fond Productie
80	Hartie igienica, servetele, prosoape de hartie, scobitori	33760000-5	buc	-	6,500.00	6,500.00	1,000.00	2,000.00	2,500.00	1,000.00	Fond Productie
81	Sticlarie de laborator	33793000-5	buc.	-	2,500.00	2,500.00	700.00	900.00	900.00		Fond Productie
82	Piese pentru alte vehicule, motostivuitoare, etc.	34224200-5		-	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
83	Piese auto (autobuze)	34300000-0		-	37,000.00	37,000.00	9,250.00	9,250.00	9,250.00	9,250.00	Fond Productie
84	Covor banda transportoare 650 mm, 800 mm, 1000 mm	34312600-3	ml	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
85	Piese schimb autoturisme, microbuze	34320000-6	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
86	Piese schimb sistem franare, placute frana	34322000-0	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
87	Piese si accesorii pentru autoutilitare	34324000-4		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
88	Piese de schimb pentru vehicule destinate transportului de marfuri, camioane, alte autovehicole	34330000-9		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
89	Anvelope (autobasculante, autoincarcatoare, motostivuitoare, autobuz, microbuz, tractor, kraz)	34351100-3		-	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Cosuri colectare selectiva	34928480-6		-	2,500.00	2,500.00	1,000.00	250.00	1,000.00	250.00	Fond Productie
91	Stingatoare, extinctoare	35111300-8		-	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
92	Produse pentru stingerea incendiilor	35111510-3		-	9,000.00	9,000.00	3,000.00		6,000.00		Fond Productie
93	Capse sigilat cu banda	35121500-3	0	-	3,500.00	3,500.00	3,500.00				Fond Productie
94	Panouri publicitare, indicatoare, bannere	35261100-2	0	-	4,000.00	4,000.00	1,250.00	1,500.00	1,250.00		Fond Productie
95	Masti individuale de autosalvare pentru subteran	35814000-3		-	1,000.00	1,000.00		1,000.00			Fond Productie
96	Dotari baza de agrement punct turistic	37530000-2	0	-	38,000.00	38,000.00	4,000.00	15,000.00	15,000.00	4,000.00	Fond Productie
97	Echipamente teren joaca	37535200-9	0	-	18,000.00	18,000.00	3,000.00	5,000.00	10,000.00		Fond Productie
98	Hartie buraj	37823000-3	kg	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
99	Aparatura AMC (traductoare, manometre etc)	38000000-5		-	28,000.00	28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Fond Productie
100	Materiale topo, hartie HP (geo-topo)	38295000-9		-	1,500.00	1,500.00		500.00	500.00	500.00	Fond Productie
101	Vestiare personal	39151100-6		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
102	Maturi sorg, pvc ,perii,pensule etc.	39224000-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
103	Recipiente de plastic pentru prelevare probe	39225700-2		-	500.00	500.00	150.00	100.00	150.00	100.00	Fond Productie
104	Flacoane sare de baie si sare pentru ciubar si sare cu condimente	39225730-1	buc.	-	69,000.00	69,000.00	17,250.00	17,250.00	17,250.00	17,250.00	Fond Productie
105	Diverse franghii, funii sfori si plase	39541000-6	0	-	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00		Fond Productie
106	Banda polipropilena, capse chingi	39561120-9	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
107	Absorbant pentru produse petroliere in cazul unor poluari accidentale	39563500-1		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
108	Detergent automat, industrial	39831200-8	0	-	2,500.00	2,500.00	2,500.00				Fond Productie
109	Produse diverse pentru curatenie	39831240-0	0	-	11,000.00	11,000.00	2,500.00	2,500.00	3,500.00	2,500.00	Fond Productie
110	Unelte pentru curatenie	39831300-9	0	-	4,000.00	4,000.00	500.00	1,000.00	2,000.00	500.00	Fond Productie
111	Materiale pentru carcasari	39833000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
112	Apa potabila si canalizare	41110000-3	m.c.	-	150,000.00	150,000.00	25,000.00	50,000.00	50,000.00	25,000.00	Fond Productie
113	Apa industrială	41120000-6	mc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
114	Pompe submersibile	42122130-0		-	8,500.00	8,500.00	1,250.00	4,750.00	1,250.00	1,250.00	Fond Productie
115	Dotari si aparatura laborator CTC	42122500-5	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
116	Piese schimb auto (autobasculante, macarale, tractor)	42124100-5	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
117	Piese schimb instalatii pneumatice	42124130-4	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
118	Piese schimb instalatii hidraulice	42124150-0	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
119	Piese pentru pompe saramura	42124200-6		-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
120	Piese pentru pompe centrifuge	42124290-3	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
121	Robineti industriali DN100;DN 50, 3/4	42130000-9	0	-	28,000.00	28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Fond Productie
122	Robineti industriali retele tehnologice DN 150, DN 200, DN 250	42131120-3	buc	-	48,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
123	Role benzi transportoare	42141000-9	buc.	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
124	Tambur actionare benzi transportoare	42141300-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
125	Piese schimb instalatii de perforat	42142000-6	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
126	Bucse, arbori, reductoare, cuplaje	42142200-8	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
127	Materiale si piese schimb pt. reparatii transportoare elicoidale	42417300-5	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
128	Piese schimb instalatii de ridicat	42419000-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
129	Materiale si piese schimb reparatii elevatoare	42419890-1	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
130	Materiale si piese schimb pentru reparatii ventilatoare	42522100-2	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
131	Piese schimb presa de brichetat	42636100-4	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
132	Dispozitive masini unelte	42670000-3	buc.	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
133	Scule interventii sonde	42672000-7		-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
134	Produse si piese schimb ptr.masini unelte (discuri taiere, strung, freze, masini de gaurit, debitat, scule aschietoare etc)	42674000-1	0	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
135	Piese schimb echipamente taiat calupuri si placi	42675000-8		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
136	Piese pentru scule de mana	42676000-5	buc.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
137	Masini de cusut saci GK 26 -1 A	42715000-1	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
138	Materiale si piese de schimb pentru sistem de cantarire	42923200-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
139	Piese schimb pentru flux macinare subteran	42950000-0		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
140	Piese schimb instalatie mobila desprafuire	42955000-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
141	Piese si echipamente pentru sistem turnicheti	42961100-1	Buc	-	7,500.00	7,500.00	1,500.00	1,500.00	2,500.00	2,000.00	Fond Productie
142	Piese schimb masini de ambalat sare in pungi	42970000-6	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
143	Piese schimb masina de ambalat in big - bags	42973000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
144	Piese schimb masini de ambalat in saci	42975000-1	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
145	Produse pentru reparatii retele termice	43132400-1	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
146	Piese schimb utilaje (autoincarcatoare)	43200000-5	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
147	Echipament pentru piscina, strand (sezlonguri, masute, umbrele, pompe, panouri solare, filtre etc.)	43324100-1	0	-	40,000.00	40,000.00	10,000.00	20,000.00	10,000.00		Fond Productie
148	Materiale pentru intretinere si reparatii reductoare, piese schimb pentru alimentatoare cu placi	43600000-9	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
149	Piese schimb pentru haveza Ural 33	43613000-3	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
150	Piese schimb pentru flux paletizare infoliere	43620000-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
151	Piese schimb utilaje (excavatoare)	43630000-8	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
152	Scule de mana electromecanice, echipament de fierarie	43830000-0	buc	-	11,500.00	11,500.00	2,250.00	3,750.00	3,250.00	2,250.00	Fond Productie
153	Ciment	44111200-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
154	Coturi forjate	44134000-8	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
155	Profil INP/UNP	44140000-3	ml	-	38,000.00	38,000.00	9,500.00	9,500.00	9,500.00	9,500.00	Fond Productie
156	Paleti lemn	44143000-4	buc	-	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00	Fond Productie
157	Teava 2", 6", 8", teava constructii, teava instalatii, 340x12 mm	44163100-1	ml	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
158	Racorduri	44163200-2	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
159	Burlane tubaj 5 1/2", 9 5/8"	44164100-8	ml	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
160	Teava rectangulara, trasa	44164300-0	-	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
161	Furtun rotary 3 1/2"	44165110-8	buc.	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
162	Tabla neagra groasa (11 - 20 mm), mijlocie (6-10 mm), subtire (0-5 mm), tabla zincata	44170000-2	kg	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
163	Folie strech automata	44172000-6	kg	20000	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
164	Folie p.e. film 325x0,6mm	44172000-6	kg	46000	700,000.00	700,000.00	175,000.00	175,000.00	175,000.00	175,000.00	Fond Productie
165	Folie p. pliata 340 (2x45)0,14 mm	44172000-6	kg	25000	270,000.00	270,000.00	67,500.00	67,500.00	67,500.00	67,500.00	Fond Productie
166	Tabla inox, tabla striata	44174000-0	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
167	Cuie constructie	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
168	Cablu tractiune	44311000-3	ml	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
169	Sarma ghimpata	44312300-3	kg	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
170	Plasa metalica	44313100-8	-	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
171	Tesatura sirma (neagra, zincata, inox)	44313200-9	kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
172	Piese de schimb pentru echipament de sudura, cablu de sudura	44315100-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
173	Materiale pentru sudare	44315200-3	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
174	Otel cornier, hexagon, otel bare trase	44330000-2	ml	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
175	Plase sudate	44400000-4	-	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
176	Materiale igienico-sanitare conform Normativului de acordare a materialelor igienico-sanitare, aprobat in cadrul CSSM	44411000-4	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
177	Articole tehnico-sanitare	44423000-1	0	-	35,000.00	35,000.00	8,750.00	11,250.00	8,250.00	6,750.00	Fond Productie
178	Semnalizare de securitate conform HG 971/2006	44423400-5	0	-	5,000.00	5,000.00	1,000.00	1,000.00	2,000.00	1,000.00	Fond Productie
179	Semeringuri, buce, garnituri	44425000-5	buc.	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
180	Covor electroizolant	44425300-8	m.p.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
181	Rulmenti	44442000-0	Buc.	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
182	Cutitatie, scule, lacate, chei, balamale	44500000-5	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
183	Scule aschietoare	44512000-2	-	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
184	Ciocane abataj si spituri	44512300-5	-	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
185	Truse scule	44512940-3	0	-	12,500.00	12,500.00	3,500.00	4,000.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
186	Elemente asamblare (holsuruburi, suruburi, conespanduri, piulite, saibe etc)	44531100-2	buc	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
187	Big Bags 950x950x1000 mm	44613300-3	buc.	4200	140,000.00	140,000.00	35,000.00	35,000.00	35,000.00	35,000.00	Fond Productie
188	Cutii condimente cu sare si sare de burghiu	44617000-8		-	28,500.00	28,500.00	7,125.00	7,125.00	7,125.00	7,125.00	Fond Productie
189	Ambalaje pentru placi de sare si suveniruri	44617100-9		-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
190	Containere, cozi ciocane, lazi si altele din lemn	44619300-5	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
191	Vopsele, grunduri de acoperire, lacuri	44800000-8	kg	-	30,000.00	30,000.00	6,500.00	8,500.00	8,500.00	6,500.00	Fond Productie
192	Diluant, agenti chimici	44830000-7	0	-	10,000.00	10,000.00	2,500.00	3,000.00	2,500.00	2,000.00	Fond Productie
193	Clorura de calciu	44920000-5	kg	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
194	Licente software	48219000-6	buc	-	900.00	900.00		300.00	300.00	300.00	Fond Productie
195	Piese de schimb si accesorii pentru computere, multifunctionale, sisteme video si audio, retelistica	50312000-5		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Produce					12,461,200.00	12,461,200.00	3,053,775.00	3,078,325.00	3,059,175.00	3,269,925.00	
Servicii											
196	Verificare anuala centuri de siguranta si accesorii	18444100-4		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
197	Servicii case de marcat	30142200-8	0	-	12,800.00	12,800.00	3,200.00	3,200.00	3,200.00	3,200.00	Fond Productie
198	Reparatii AMC	38424000-3		-	12,000.00	12,000.00		12,000.00			Fond Productie
199	Intretinere si reparatii compresoare aer	42123400-1		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
200	Reparatii reductoare	42221000-1		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
201	Intretinere si reparatii motostivuitoare	42415110-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
202	Intretinere si reparatii sisteme de control al accesului turistilor	42961100-1		-	14,400.00	14,400.00	3,600.00	3,600.00	3,600.00	3,600.00	Fond Productie
203	Servicii de intretinere si reparatii platforme de ridicare	42998000-8	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
204	Intretinere si reparatii autoincarcatoare	43614000-0	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
205	Intretinere si reparatii excavatoare	43640000-1	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
206	Reparatii scule interventii sonde	44167200-0		-	50,000.00	50,000.00			50,000.00		Fond Productie
207	Efectuarea operatiunilor speciale la sonde	45120000-4	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
208	Intretinere si reparatie centrale termice	45259300-0	buc	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
209	Reparatie silozuri sare	45262330-3		-	40,000.00	40,000.00		40,000.00			Fond Productie
210	Intretinere si reparatii utilaje mina si preparare	50000000-5	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
211	Intretinere si reparatii autoutilitare	50112000-3	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
212	Intretinere si reparatii autobuze	50113000-0	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
213	Intretinere si reparatii sistem de masurare/aparatura cavernometrica sonica	50114200-9		-	15,000.00	15,000.00		15,000.00			Fond Productie
214	Service mijloace de transport auto	50116200-3	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
215	Intretinere si reparatii autobasculante	50116400-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
216	Servicii de vulcanizare	50116500-6	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
217	Servicii de reparare si de intretinere calculatoare	50300000-8	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
218	Intretinere si reparatie sistem monitorizare dispecerat	50324100-3		-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
219	Mentenanata sistem conducere pe calculator a procesului de productie la campul de sonde	50334400-9		-	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
220	Servicii de reparare si de intretinere a echipament	50343000-1		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
221	Verificari tahografe	50411400-3	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
222	Verificare si reincarcare stingatoare si verificare hidranti	50413200-5	Buc.	-	9,000.00	9,000.00	4,500.00		4,500.00		Fond Productie
223	Verificari metrologice	50430000-8	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
224	Verificarea si intretinerea aparaturii de masura si control a gazelor, verificare, revizie si reparatii explozoare miniere , alccol teste, detectoare gaze, aparate izolante	50433000-9	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
225	Intretinere si reparatie flux macinare subteran	50500000-0		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
226	Reparatii alte pompe (submersibile, motopompe)	50510000-3	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
227	Intretinere si reparatii echipamente si scule de natura obiectelor de inventar	50530000-9		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
228	Intretinere si reparatii sisteme racire	50531300-9	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
229	Intretinere si reparatie flux paletizare infoliere	50532000-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
230	Reparatii motoare electrice	50532100-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
231	Reparatii statii, tablouri electrice, posturi transformare	50532200-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
232	Intretinere si reparatii retele electrice de joasa tensiune	50532400-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
233	Verificare, revizie si reparare instalatie de gaze naturale	50720000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
234	Intretinere si reparatii aparatura si echipamente baza turistica subteran	50800000-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
235	Determinari de noxe	51210000-7	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
236	Intretinere si reparatii ecosonde BSF 36/BSF 75	51216000-9		-	100,000.00	100,000.00	50,000.00	50,000.00			Fond Productie
237	Intretinere si reparatii moara cu valturi	51541000-6	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
238	Intretinere si reparatii instalatii de perforat	51541100-7	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
239	Reparatie bare haveze URAL 33	51541200-8		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
240	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	4,500,000.00	4,500,000.00	1,725,000.00			2,775,000.00	Fond Productie
241	Servicii de transport turisti	60170000-0		-	40,000.00	40,000.00	3,500.00	10,000.00	18,000.00	8,500.00	Fond Productie
242	Transport rutier de marfuri	60181000-0		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
243	Servicii postale si de curierat	64100000-7	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
244	Telefonie	64212000-5	0	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
245	Asigurari de sanatate	66510000-8	0	-	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Fond Productie
246	Asigurari, ITP, ADR, mijloace de transport auto etc.	66514100-7	buc.	-	57,000.00	57,000.00	14,250.00	14,250.00	14,250.00	14,250.00	Fond Productie
247	Expertize tehnice la turle si echipament sonde	71315210-4	0	-	30,000.00	30,000.00			30,000.00		Fond Productie
248	Monitorizarea suitorului 204	71315410-6	0	-	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
249	Masuratori batimetrice la Groapa Burlacu	71351923-2	0	-	40,000.00	40,000.00			40,000.00		Fond Productie
250	Servicii de asistenta tehnica pentru sondele aflate in perimetru Gura Slanic	71356200-0		-	14,000.00	14,000.00	7,000.00		7,000.00		Fond Productie
251	Suport mentenanta aplicatii informatice existente Gensoft	71356300-1	0	-	263,000.00	263,000.00	65,750.00	65,750.00	65,750.00	65,750.00	Fond Productie
252	Verificari ISCIR	71600000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
253	Analize la terti (apa potabila, apa strand, sare) + analiza ape sonde	71620000-0	0	-	15,000.00	15,000.00	4,000.00	4,000.00	4,000.00	3,000.00	Fond Productie
254	Monitorizarea indicatorilor de calitate a apei uzate evacuate in reseaua de canalizare oraseneasca	71620000-0		-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
255	Monitorizarea indicatorilor de calitate ai apei pentru ape din foraje de hidroobservatie	71620000-0		-	9,000.00	9,000.00		4,500.00		4,500.00	Fond Productie
256	Verificare echipamente Statie Salvare Miniera si a aparaturii de masura si control	71630000-3		-	70,000.00	70,000.00	10,000.00	10,000.00	10,000.00	40,000.00	Fond Productie
257	Taxe reautorizare atelier auto	71631200-2		-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
258	Monitorizare si control activitate laborator	71700000-5		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
259	Documentatie tehnica de modificare a autorizatiei de gospodarie a apelor	71800000-6		-	1,500.00	1,500.00	1,000.00	500.00			Fond Productie
260	Intretinere sistem monitorizare lagare, benzi etc	72253200-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
261	Instruire anuala salvatori minieri(autorizare, instruire)	75252000-7		-	5,000.00	5,000.00			5,000.00		Fond Productie
262	Audit de Recertificare a sistemului de management integrat si redeventa SRAC	79132000-8	0	-	39,700.00	15,900.00	15,900.00				Fond Productie
263	Taxe pt. eliberarea autorizatiilor, avizelor, acorduri necesare functionarii, formalitati vamale, anunturi publicitare	79222000-6	0	-	36,000.00	36,000.00	7,750.00	9,250.00	8,750.00	10,250.00	Fond Productie
264	Supraveghere anuala statie salvare miniera	79222000-6		-	6,500.00	6,500.00				6,500.00	Fond Productie
265	Taxa exploatare sare gema-sare solutie	79222000-6		-	60,000.00	60,000.00	60,000.00				Fond Productie
266	Taxa avizare documentatii ANRM	79222000-6		-	65,000.00	65,000.00	30,000.00		35,000.00		Fond Productie
267	Taxa utilizare goluri miniere	79222000-6		-	200,000.00	200,000.00	200,000.00				Fond Productie
268	Taxa transfer tehnologic	79222000-6		-	55,000.00	55,000.00	55,000.00				Fond Productie
269	Servicii taxe vamale	79223000-3		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
270	Reactualizare metoda de exploatare sare gema in conformitate cu Ordin 510/4,07,2025	79421200-3		-	50,000.00	50,000.00		50,000.00			Fond Productie
271	Cursuri de securitate si sanatate in munca	79633000-0	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
272	Servicii de paza	79713000-5	0	-	397,980.00	397,980.00	99,400.00	99,400.00	99,780.00	99,400.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
273	Contractare firma pt.transferarea responsabilitatii privind realizarea obiectvelor de mediu	79900000-3	0	-	180,000.00	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00	Fond Productie
274	Servicii protocol, reclama/publicitate	79952000-2		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
275	Servicii organizare/participare evenimente Salina Tg. Ocna	79952100-3		-							Fond Productie
276	Pregatire profesionala, cursuri perfectionare	80510000-2	0	-	15,000.00	15,000.00	2,000.00	8,000.00	3,000.00	2,000.00	Fond Productie
277	Training mentenanta apartura geofizica (SOCON Germania)	80510000-2		-	5,000.00	5,000.00		5,000.00			Fond Productie
278	Cursuri formare profesionala	80530000-8	0	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
279	Cursuri igiena	80561000-4		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
280	Servicii medicale pentru acordarea primului ajutor in caz de urgenta, in baza turistica subterana si strand cu apa sarata	85141200-1	0	-	165,000.00	165,000.00	41,250.00	41,250.00	41,250.00	41,250.00	Fond Productie
281	Servicii de medicina muncii cf.HG 355/2007	85147000-1	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
282	Autorizari personal ISCIR (conducatori pentru utilaje de ridicat, conducatori motostivuitoir etc)	85312300-2	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
283	Servicii de vidanjare	90410000-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
284	Eliminarea deseului menajer	90511200-4		-	30,000.00	30,000.00	6,500.00	6,500.00	8,500.00	8,500.00	Fond Productie
285	Eliminarea si gestionarea deseurilor	90511300-5	0	-	8,000.00	8,000.00	1,950.00	2,050.00	2,050.00	1,950.00	Fond Productie
286	Reintegrarea in peisajul natural a suprafetelor dupa demolare	90700000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
287	Urmarierea fenomenelor de instabilitate Fetele Tirgului	90721800-5	0	-	50,000.00	50,000.00				50,000.00	Fond Productie
288	Urmarierea fenomenelor de instabilitate aferente exploatarii zacamintului Gura Slanic Tg.Ocna	90721800-5	0	-	70,000.00	70,000.00				70,000.00	Fond Productie
289	Servicii de curatenie	90910000-9	buc	-	350,000.00	350,000.00	87,500.00	87,500.00	87,500.00	87,500.00	Fond Productie
290	Curatare silozuri sare	90911200-8	0	-	150,000.00	150,000.00		150,000.00			Fond Productie
291	Realizarea dezinsectiei si deratizarii in spatiile de lucru si administrative, dezinfectie la cantina	90923000-3	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
292	Servicii de protectie anticoroziva si vopsitorie mijloace auto	98316000-1	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
Total Servicii					8,590,880.00	8,567,080.00	2,879,050.00	1,076,750.00	936,130.00	3,675,150.00	
Total pe sucursala: 45 Tg-Ocna					21,072,080.00	21,048,280.00	5,942,825.00	4,165,075.00	3,995,305.00	6,945,075.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Sursa de finantare
							Trim. II	Trim. III	Trim. IV	
Sucursala: 50 Vilcea										
Lucrari										
1	Lucrari neprevazute	45262330-3		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
2	Reparatii cladiri	45262690-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Lucrari					40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Produse										
3	Legume dezhidratate	03212000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
4	Bile, scandura si dulapi lemn	03411000-4	mc	-	15,000.00	15,000.00		5,000.00	5,000.00	Fond Productie
5	Combustibil solid - lemn si carbune	03413000-8	0	-	1,000.00	1,000.00				Fond Productie
6	Combustibil carduri	09132100-4	l	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
7	Motorina	09134200-9	t	-	1,300,000.00	1,300,000.00	350,000.00	300,000.00	350,000.00	Fond Productie
8	Fluid izolant	09200000-1	tone	-	600,000.00	600,000.00		300,000.00		Fond Productie
9	Uleiuri minerale	09211800-9	l	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
10	Uleiuri speciale	09211820-5	l	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
11	Benzina- functionare utilaje	09222000-1	litri	-	3,000.00	3,000.00	750.00	750.00	750.00	Fond Productie
12	Produse neprevazute	14000000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
13	Materiale abrazive	14810000-2	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
14	Produse lactate acordate lucratorilor - antidot	15500000-3	0	-	15,000.00	15,000.00	3,000.00	3,000.00	4,500.00	Fond Productie
15	Dextroza	15622100-5	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	Fond Productie
16	Diverse produse alimentare acordate lucratorilor	15800000-6	0	-	1,000,000.00	1,000,000.00	250,000.00	250,000.00	250,000.00	Fond Productie
17	Protocol	15860000-4		-	3,000.00	3,000.00	750.00	750.00	750.00	Fond Productie
18	Condimente si mirodenii	15870000-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	Fond Productie
19	Apa minerala - antidot canicula	15981000-8	litri	-	10,000.00	10,000.00		5,000.00	5,000.00	Fond Productie
20	Echipament individual de protectie - diverse	18143000-3	-	-	180,000.00	180,000.00	35,000.00	35,000.00	55,000.00	Fond Productie
21	Uniforme sector alimentar - punct turistic	18222000-1		-	2,000.00	2,000.00		1,000.00	1,000.00	Fond Productie
22	Solutii si plastic ptr. vulcanizare	19512000-8	kg	-	5,000.00	5,000.00		2,000.00		Fond Productie
23	Polietilena tubulara pentru aeraj	19521000-4	kg	-	4,000.00	4,000.00			2,000.00	Fond Productie
24	Ambalaje si aferente	19521100-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	Fond Productie
25	Standarde, reviste si documentatie de specialitate	22200000-2		-	1,000.00	1,000.00		500.00		Fond Productie
26	Imprimare tipizate	22900000-9	buc	-	20,000.00	20,000.00	3,500.00	3,500.00	6,500.00	Fond Productie
27	Argon	24111100-6	0	-	1,000.00	1,000.00		500.00		Fond Productie
28	Azot	24111700-2		-	1,000.00	1,000.00	250.00	250.00	250.00	Fond Productie
29	Oxigen tehnic	24111900-4	nmc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
30	Solutii degresare	24311430-0	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
31	Ferocianura de potasiu/ iodat de potasiu	24315200-7	t	-	500.00	500.00	500.00				Fond Productie
32	Acetilena	24321115-9	kg	-	77,000.00	77,000.00	20,000.00	17,000.00	20,000.00	20,000.00	Fond Productie
33	Azotat de amoniu	24324400-5		-	50,000.00	50,000.00		25,000.00		25,000.00	Fond Productie
34	Exploziv de medie putere	24610000-3	KG	-	276,000.00	276,000.00	32,000.00	32,000.00	180,000.00	32,000.00	Fond Productie
35	Exploziv de mare putere	24612100-8	kg	-	35,000.00	35,000.00		35,000.00			Fond Productie
36	Capse electrice	24615000-8	buc.	-	130,000.00	130,000.00	65,000.00			65,000.00	Fond Productie
37	Sisteme de initiere neelectrice/ tub de soc	24615000-8	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
38	Ulei transformator TR -30	24951100-6	l	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
39	Unsori consistente	24951120-2		-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
40	Produse extinctoare	24951220-3		-	1,000.00	1,000.00				1,000.00	Fond Productie
41	Antigel	24951311-8	l	-	15,000.00	15,000.00	5,000.00			10,000.00	Fond Productie
42	Solutie Ad -Blue	24957000-7	0	-	4,500.00	4,500.00	500.00	1,500.00	1,000.00	1,500.00	Fond Productie
43	Telefoane fixe	30121410-0		-	1,500.00	1,500.00		500.00		1,000.00	Fond Productie
44	Achizitionare componente tehnica calcul, imprimante ...	30145000-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
45	Consumabile tehnica calcul	30192113-6	0	-	46,000.00	46,000.00	11,500.00	11,500.00	11,500.00	11,500.00	Fond Productie
46	Panouri semnalizare	30192170-3	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
47	Etichete autocolante pentru produse sare	30192800-9		-	35,000.00	35,000.00	5,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
48	Cutii personalizate - turism	30197610-5	buc	-	20,000.00	20,000.00	3,000.00	10,000.00	7,000.00		Fond Productie
49	Hartie imprimanta	30197620-8	buc	-	12,000.00	12,000.00	2,000.00	5,000.00	4,000.00	1,000.00	Fond Productie
50	Motoare electrice	31100000-7	buc.	-	10,000.00	10,000.00			5,000.00	5,000.00	Fond Productie
51	Piese generatoare de curent si sudura	31161000-2	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
52	Sigurante fuzibile diverse	31211310-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
53	Intrerupatoare, comutatoare si prize	31214100-0	buc	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
54	Tablouri electrice	31214510-7	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
55	Relee de uz general	31221200-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
56	Cabluri electrice de j.t.	31320000-5	ml	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
57	Cabluri electrice de medie tensiune	31320000-5	ml	-	27,000.00	27,000.00	7,500.00	7,500.00	7,500.00	4,500.00	Fond Productie
58	Acumulatori auto	31431000-6	buc.	-	12,000.00	12,000.00	4,000.00	2,000.00	2,000.00	4,000.00	Fond Productie
59	Corpuri iluminat	31500000-1	buc.	-	25,000.00	25,000.00	6,000.00	6,000.00	6,000.00	7,000.00	Fond Productie
60	Becuri si tuburi fluorescente	31531100-8	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
61	Materiale electroizolante	31650000-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
62	Electrozi	31660000-0	kg	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
63	Aparatura electrica	31670000-3	buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
64	Aparatura de protectie instalatii electrice	31670000-3	0	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
65	Echipamente tablouri electrice	31680000-6	buc	-	15,000.00	15,000.00	2,500.00	2,500.00	2,500.00	7,500.00	Fond Productie
66	Contactori electrici	31681100-4	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
67	Piese schimb condensatoare	31711154-0		-	2,000.00	2,000.00				2,000.00	Fond Productie
68	Piese schimb telefonie	32350000-1	0	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
69	Piese schimb sisteme de efracție si alarmare, sisteme video	32552000-7		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
70	Butelii oxigen - verificari, reparatii si achizitie	33157200-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
71	Medicamente si materiale de prim ajutor	33600000-6	0	-	10,000.00	10,000.00				10,000.00	Fond Productie
72	Produse cosmetice, parfumuri si coloranti pentru sare de baie	33711400-1		-	25,000.00	25,000.00		10,000.00	5,000.00	10,000.00	Fond Productie
73	Sapun igiena muncii	33711900-6	kg	-	15,000.00	15,000.00	7,500.00		7,500.00		Fond Productie
74	Dezinfectanti	33741300-9	l	-	1,000.00	1,000.00	200.00	200.00	600.00		Fond Productie
75	Articole de hartie de unica folosinta	33771000-5	0	-	27,000.00	27,000.00	5,000.00	10,000.00	10,000.00	2,000.00	Fond Productie
76	Aparatura laborator, reactivi	33793000-5	buc	-	10,000.00	10,000.00		3,000.00	3,000.00	4,000.00	Fond Productie
77	Pompe diferite	34144212-7	0	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
78	Piese schimb autobasculante Volvo	34224200-5	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
79	Piese schimb autobasculante Komat `su	34300000-0	0	-	50,000.00	50,000.00	13,000.00	12,000.00	12,000.00	13,000.00	Fond Productie
80	Pieses schimb autobasculante IVECO	34300000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
81	Piese schimb buldoxere si buldoexcavatoare	34312000-7	buc	-	40,000.00	40,000.00	8,000.00	12,000.00	8,000.00	12,000.00	Fond Productie
82	Radiatoare auto si utilaje	34312300-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
83	Materiale etansare	34312500-2	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
84	Banda transportoare cauciuc	34312600-3	mp	-	30,000.00	30,000.00		10,000.00	10,000.00	10,000.00	Fond Productie
85	Curele pentru instalatii	34312700-4	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
86	Piese schimb cutii viteza	34321000-3	0	-	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
87	Cutie viteza	34321200-5	0	-	1,000.00	1,000.00				1,000.00	Fond Productie
88	Piese schimb autobasculante MAN	34330000-9		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
89	Anvelope utilaje si auto	34351100-3	buc	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
90	Piese schimb tractoare	34390000-7		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
91	Piese karturi	34411000-1		-	10,000.00	10,000.00	5,000.00	5,000.00			Fond Productie
92	Piese schimb autoturisme si autoutilitare	34640000-5	0	-	60,000.00	60,000.00	12,500.00	17,500.00	17,500.00	12,500.00	Fond Productie
93	Materiale diverse	34913000-0	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
94	Piese schimb miniancaratoare	34913000-0	0	-	25,000.00	25,000.00	6,000.00	6,500.00	6,000.00	6,500.00	Fond Productie
95	Materiale semnalizare si instruire SSM	34928471-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
96	Sisteme imbinare benzi	34946121-4	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
97	Materiale LFI - Salina Ocnele Mari	34946200-2		-	5,000.00	5,000.00	2,500.00	2,500.00			Fond Productie
98	Achizitionare stingatoare PSI si piese schimb	35111000-5	buc	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
99	Materiale PSI	35111200-7	0	-	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
100	Accesorii sportive	37000000-8		-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
101	Arcuri auto si utilaje	37462150-0	buc	-	25,000.00	25,000.00	20,000.00			5,000.00	Fond Productie
102	Diverse jucarii spatiu joaca Punct Turistic	37520000-9	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
103	Dotari spatiul turistic - Salina	37520000-9		-	20,000.00	20,000.00	3,000.00	10,000.00	7,000.00		Fond Productie
104	Karturi cu pedale, diferite dimensiuni	37522000-3	buc	-	12,000.00	12,000.00		12,000.00			Fond Productie
105	Hartie	37823900-2	kg	-	3,000.00	3,000.00			3,000.00		Fond Productie
106	Aparate de inregistrare, masura si control	38500000-0	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
107	Accesorii de bucatarie profesionale	39221000-7	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
108	Ambalaje tip PET pentru produse sare	39225730-1	buc	-	125,000.00	125,000.00	10,000.00	10,000.00	45,000.00	60,000.00	Fond Productie
109	Amblaje din sticla	39299000-4		-	80,000.00	80,000.00		60,000.00		20,000.00	Fond Productie
110	Piese schimb instalatii perforat	39300000-5		-	20,000.00	20,000.00	10,000.00	10,000.00			Fond Productie
111	Sigilii	39360000-3	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
112	Prosoape si lavete	39514100-9	0	-	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
113	Materiale igienico-sanitare	39830000-9	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
114	Agent dizolvare	41120000-6	mc	-	430,000.00	430,000.00	107,500.00	107,500.00	107,500.00	107,500.00	Fond Productie
115	Pompe de gresat	42122170-2	buc	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
116	Piese schimb motostivuitoare	42124000-4	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
117	Piese schimb autobasculante	42124100-5	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
118	Piese schimb electro si motocompresoare	42124300-7	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
119	Truse taiere si reductoare oxigen si acetilena	42131141-6	buc	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
120	Reductoare turatie	42141300-2		-	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
121	Piese schimb transportoare cu banda	42142000-6	0	-	12,000.00	12,000.00		6,000.00	6,000.00		Fond Productie
122	Piese schimb pompe	42142100-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
123	Bucsi pentru utilaje	42142200-8	0	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
124	Piese schimb incarcatoare Case	42400000-0	buc	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
125	Piese schimb poduri rulante	42414200-3	buc	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
126	Dispozitive de ridicat	42416300-8	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
127	Role benzi	42417300-5	buc	-	50,000.00	50,000.00		25,000.00		25,000.00	Fond Productie
128	Piese schimb platforme de lucru la inaltime	42419000-6	0	-	15,000.00	15,000.00	4,000.00	3,500.00	3,500.00	4,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
129	Piese schimb automacarale	42419100-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
130	Piese schimb incarcatoare Volvo	42419900-5	0	-	45,000.00	45,000.00	12,000.00	10,500.00	12,000.00	10,500.00	Fond Productie
131	Filtre utilaje	42514310-8	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
132	Piese schimp ventilatoare	42522100-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
133	Otel spiralat	42640000-4	buc	-	1,000.00	1,000.00				1,000.00	Fond Productie
134	Masini, unelte si scule diferite	42674000-1	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
135	Piese schimb perforatoare	42676000-5	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
136	Piese schimb alte utilaje	42950000-0	buc	-	30,500.00	30,500.00	2,500.00	3,000.00	10,000.00	15,000.00	Fond Productie
137	Piese schimb alimentatoare	42950000-0		-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
138	Rechizite	42964000-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
139	Piese schimb instalatie ambalat	42975000-1		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
140	Aparatura de protectie utilaje	42992000-6	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
141	Material absorbant produse petroliere	42992300-9	kg	-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
142	Piese schimb incarcatoare CAT	43100000-4		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
143	Piese schimb incarcatoare JCB	43200000-5	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
144	Piese schimb ciururi	43411000-7	0	-	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
145	Piese schimb incarcatoare Komat'su	43600000-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
146	Piese schimb sondeze	43610000-2	buc	-	13,000.00	13,000.00	2,500.00	2,500.00	2,500.00	5,500.00	Fond Productie
147	Sape sondeze	43611000-9	buc	-	10,000.00	10,000.00	4,000.00			6,000.00	Fond Productie
148	Piese schimb haveza	43613200-5	buc	-	50,000.00	50,000.00		25,000.00		25,000.00	Fond Productie
149	Piese schimb concasoare	43620000-5	buc	-	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
150	Piese schimb excavatoare	43640000-1	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
151	Var si lavabil	44100000-1	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
152	Materiale constructii administrativ (rigips, faianta, gresie)	44110000-4	kg	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
153	Ciment	44111200-3	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
154	Produse intretinere utilaje	44113900-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
155	Beton	44114000-2	mc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
156	Profile metalurgice, corniere, oteluri	44140000-3	kg	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
157	Paleti lemn	44143000-4	buc	-	280,000.00	280,000.00	80,000.00	40,000.00	40,000.00	120,000.00	Fond Productie
158	Compensatori dilatatie	44162300-6	0	-	1,000.00	1,000.00			1,000.00		Fond Productie
159	Teava pentru role	44163000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
160	Conducte metalice diferite 168 - 509	44163150-6	ml	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
161	Teava pentru instalatii	44163160-9	m	-	15,000.00	15,000.00	2,000.00	2,000.00	5,500.00	5,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
162	Furtune presiune	44165100-5	buc	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
163	Tabla diferita	44170000-2	tone	-	60,000.00	60,000.00	12,000.00	18,000.00	18,000.00	12,000.00	Fond Productie
164	Folii polietilena	44172000-6	kg	-	180,000.00	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00	Fond Productie
165	Folie strech automata	44172000-6	kg	-	32,000.00	32,000.00	9,000.00	7,000.00	7,000.00	9,000.00	Fond Productie
166	Piese schimb celule electrice	44211200-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
167	Piese metalice	44212000-9	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
168	Agrafe pentru imbinari benzi	44212000-9	0	-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
169	Robineti industriali	44212382-0	buc	-	40,000.00	40,000.00			20,000.00	20,000.00	Fond Productie
170	Tesaturi metalice si poliuretan	44310000-6	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
171	Articole feronerie	44316510-6	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
172	Cabluri tractiune din otel O11-O38 mm	44317000-5	m	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
173	Cabluri retea puscare	44318000-2	ML	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
174	Materiale tehnico - sanitare	44411000-4	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
175	Rulmenti diferiti	44442000-0	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
176	Aliaje neferoase	44470000-5	kg	-	7,000.00	7,000.00		2,000.00		5,000.00	Fond Productie
177	Capete detasabile pentru burghie	44512910-4	buc	-	4,000.00	4,000.00			4,000.00		Fond Productie
178	Organe asamblare Suruburi,piulite,saibe	44531510-9	buc.	-	14,000.00	14,000.00	3,000.00	4,000.00	4,000.00	3,000.00	Fond Productie
179	Big - Bags	44613300-3	buc	-	225,300.00	225,300.00	45,000.00	15,000.00	90,000.00	75,300.00	Fond Productie
180	Piese schimb centrale termice	44621221-4	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
181	Lacuri si vopsele	44810000-1	kg	-	15,000.00	15,000.00	3,000.00	3,000.00	3,000.00	6,000.00	Fond Productie
182	Diluant	44832200-3	l	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
183	Confectii metalice	45262400-5	0	-	8,000.00	8,000.00	4,000.00			4,000.00	Fond Productie
184	Materiale intretinere parc auto	50112300-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
Total Produce					7,676,300.00	7,676,300.00	1,608,950.00	2,008,950.00	1,864,350.00	2,194,050.00	
Servicii											
185	Gaze naturale	09123000-7	nmc	-	80,000.00	80,000.00	36,000.00	4,000.00	4,000.00	36,000.00	Fond Productie
186	Energie termica	09300000-2	0	-	50,000.00	50,000.00	25,000.00			25,000.00	Fond Productie
187	Energie electrica	09310000-5	MW	-	3,500,000.00	3,500,000.00	950,000.00	950,000.00	750,000.00	850,000.00	Fond Productie
188	Diagnoza utilaje	33124110-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
189	Diagnoza auto	33124110-9		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
190	Autorizari diverse	33180000-5	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
191	Utilizare, exploatare resursa de apa	41000000-9	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
192	Servicii de furnizare apa -canal	41110000-3	mc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
193	Servicii de furnizare apa potabila	41110000-3	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
194	Vulcanizari benzi transportoare si placari tamburi	42661000-7	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
195	Service si verificari instalatii de ridicat	42998000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
196	Revizii si autorizari gaze naturale	45231223-4	0	-	4,000.00	4,000.00				4,000.00	Fond Productie
197	Reparatii si revizii celule de 20 si 6 KV	45232200-4	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
198	Reparatii instalatii telefonice, sisteme supraveghere si securitate	45232332-8	0	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
199	Intretinere si reparatii LFI - Salina Ocelele Mari	45234129-6		-	28,000.00	28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Fond Productie
200	Reparatii reductoare	45259000-7	0	-	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
201	Reparatii haveza	45259000-7		-	20,000.00	20,000.00				20,000.00	Fond Productie
202	Revizii centrale termice	45259300-0	0	-	2,000.00	2,000.00				2,000.00	Fond Productie
203	Prestari servicii utilaje	45500000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
204	Reparatii autobasculante Komat -su	50110000-9		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
205	Revizii si reparatii autobasculante	50111000-6	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
206	Servicii de reparare autoturisme si autoutilitare	50112100-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
207	Revizii si ITP autovehicule	50112200-5	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
208	Revizii si reparatii autobasculante Volvo	50114200-9		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
209	Vulcanizari si reparatii anvelope	50116500-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
210	Reparatii incarcatoare cu cupa mai mare de 5 mc	50230000-6	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
211	Reparatii imprimante, copiatoare si calculatoare	50314000-9		-	14,000.00	14,000.00	2,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
212	Servicii instalatii de telecomunicatii si sisteme de securitate	50331000-4	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
213	Reparatii si intretinere D.M.M	50410000-2	buc	-	25,000.00	25,000.00	10,000.00	6,000.00	6,000.00	3,000.00	Fond Productie
214	Servicii etalonare tahograf	50411400-3	0	-	7,000.00	7,000.00		3,000.00		4,000.00	Fond Productie
215	Supraveghere statie de salvare	50413000-3	0	-	4,500.00	4,500.00				4,500.00	Fond Productie
216	Verificare si reparare aparatura statie de salvare	50413000-3	0	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
217	Verificare, reparare si intretinere explozoare, anemometre, explozimetru si metanometru	50413000-3		-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
218	Intretinere si calibrare analizoare de gaze Xam 5600 si Xam 2500	50413000-3		-	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
219	Reparatii pompe	50511000-0	buc	-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
220	Reparatii pompe MM	50511100-1	0	-	50,000.00	50,000.00			40,000.00	10,000.00	Fond Productie
221	Reparatii electrocompresoare si motocompresoare	50531300-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
222	Revizii si reparatii automacarale si poduri	50531400-0	0	-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
223	Reparatii motoare electrice	50532000-3	buc	-	23,000.00	23,000.00	2,500.00	7,500.00	5,500.00	7,500.00	Fond Productie
224	Reparatii invertoare/aparate sudura	50532000-3		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
225	Reparatii transformatoare	50532200-5	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
226	Reparatii tablouri electrice	50532400-7	0	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
227	Reparatii intrerupatoare debrosabile	50532400-7	0	-	2,000.00	2,000.00			1,000.00	1,000.00	Fond Productie
228	Revizii si reparatii motostivuitoare	50700000-2	0	-	16,000.00	16,000.00	8,000.00		8,000.00		Fond Productie
229	Reparatii platforme de lucru la inaltime	50700000-2	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
230	Reparatii miniancarkatoare	50700000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
231	Reparatii incarkatoare cu cupa intre 3,5 si 5 mc	50710000-5		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
232	Reparatii diverse	50711000-2	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
233	Reparatii instalatii de perforat	50711000-2	0	-	10,000.00	10,000.00	2,000.00	3,000.00	3,000.00	2,000.00	Fond Productie
234	Reparatii masini unelte	50712000-9	0	-	2,000.00	2,000.00		1,000.00		1,000.00	Fond Productie
235	Reparatii turle sonde	50712000-9	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
236	Diverse servicii de intretinere si reparatii	50800000-3		-	50,000.00	50,000.00	10,000.00	10,000.00	15,000.00	15,000.00	Fond Productie
237	Masuratori si reglari profilactice	51210000-7	0	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
238	Intretinere purificatoare apa potabila	51514110-2	0	-	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
239	Servicii inchiriere instalatie de manevra material si instrumentatii in sonde	51541000-6	0	-	130,000.00	130,000.00		65,000.00	65,000.00		Fond Productie
240	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	4,120,000.00	4,120,000.00	1,500,000.00	600,000.00	520,000.00	1,500,000.00	Fond Productie
241	Transport personal sectoare	60130000-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
242	Transport turisti	60140000-1	0	-	2,415,000.00	2,415,000.00	82,500.00	1,000,000.00	1,250,000.00	82,500.00	Fond Productie
243	Prestari servicii transport	60181000-0	0	-	180,000.00	180,000.00	165,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
244	Servicii de informare turistica	63513000-8		-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
245	Transport agabaritic si ADR	63712000-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
246	Servicii postale si de curierat	64100000-7		-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
247	Servicii integrate de comunicatii, VPN, internet, telefonieIP, telefonie fixa si telefonie mobila	64200000-8	0	-	55,000.00	55,000.00	13,750.00	13,750.00	13,750.00	13,750.00	Fond Productie
248	Asigurari sanatare	66510000-8	0	-	340,000.00	340,000.00	85,000.00	85,000.00	85,000.00	85,000.00	Fond Productie
249	Asigurari obligatorii locuinte	66513200-1		-	13,000.00	13,000.00				13,000.00	Fond Productie
250	Incarcare-verificare stingatoare PSI	66515100-4	buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
251	Asigurari auto	66516100-1	buc	-	60,000.00	60,000.00				60,000.00	Fond Productie
252	Inchiriere suprafata 130 mp statie pompe Bistrita	70321000-7	0	-	7,200.00	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	Fond Productie
253	Investigatii cavernometrice	71250000-5	0	-	20,000.00	20,000.00	10,000.00		10,000.00		Fond Productie
254	Determinarea indicatorilor de calitate ai apei uzate	71313450-4	0	-	2,000.00	2,000.00	250.00	250.00	1,000.00	500.00	Fond Productie
255	Intretinere retele electrice	71314000-2	0	-	1,000.00	1,000.00			1,000.00		Fond Productie
256	Evaluare terenuri	71320000-7	buc	-	6,000.00	6,000.00			6,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
257	Studii diferite	71330000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
258	Documentatii tehnice	71330000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
259	Documentatii cadastrale	71354300-7		-	4,000.00	4,000.00			4,000.00		Fond Productie
260	Revizii in TG	71356200-0	0	-	35,000.00	35,000.00	5,000.00	5,000.00	10,000.00	15,000.00	Fond Productie
261	Reparatii buldozere si buldoexcavatoare	71356200-0		-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
262	Suport mentenanta aplicatii informatice	71356300-1	0	-	280,000.00	280,000.00	70,000.00	70,000.00	70,000.00	70,000.00	Fond Productie
263	Analize si incercari fizico chimice produse	71610000-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
264	Documentatii si autorizare AFER	71631470-5		-	1,500.00	1,500.00			1,500.00		Fond Productie
265	Verificari metrologice	71632000-7		-	25,000.00	25,000.00	5,000.00	7,500.00	7,500.00	5,000.00	Fond Productie
266	Hosting site web si mentenanta anuala domeniu salvil.ro	72415000-2		-	600.00	600.00	600.00				Fond Productie
267	Abonament Sintact si Wolters	75111200-9	buc	-	5,000.00	5,000.00		5,000.00			Fond Productie
268	Taxe diferite	75231000-4	0	-	50,000.00	50,000.00	5,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
269	Instruire personal statie salvare	75252000-7	0	-	12,000.00	12,000.00		5,000.00		7,000.00	Fond Productie
270	Perforare de coloane de exploatare prin puscari	76535000-2	0	-	80,000.00	80,000.00		40,000.00	40,000.00		Fond Productie
271	Revizii si reparatii sondeze	76537000-6	0	-	20,000.00	20,000.00	10,000.00		10,000.00		Fond Productie
272	Revizii conform contracte service	76537000-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
273	Expertize judiciare	79100000-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
274	Servicii de certificare	79132000-8		-	44,500.00	44,500.00		17,500.00	27,000.00		Fond Productie
275	Servicii vamale	79223000-3	0	-	20,000.00	20,000.00	7,500.00	2,500.00	2,500.00	7,500.00	Fond Productie
276	Anunturi	79340000-9	0	-	1,500.00	1,500.00	250.00	250.00	500.00	500.00	Fond Productie
277	Cursuri formare profesionala si instruire personal	79633000-0		-	15,000.00	15,000.00	3,500.00	4,000.00	4,000.00	3,500.00	Fond Productie
278	Autorizari auto	79700000-1		-	5,000.00	5,000.00	5,000.00				Fond Productie
279	Autorizari ISCIR	79700000-1	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
280	Expertize tehnice	79700000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
281	Recertificare instalatii de ridicare	79700000-1	0	-	18,100.00	18,100.00	9,050.00		9,050.00		Fond Productie
282	Paza incinte sectoare	79713000-5		-	650,000.00	650,000.00	162,500.00	162,500.00	162,500.00	162,500.00	Fond Productie
283	Certificare produse si audit de supraveghere	79714000-2		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
284	Verificari echipament electroizolant	79714000-2	0	-	2,500.00	2,500.00	1,250.00		1,250.00		Fond Productie
285	Servicii audit extern	79714000-2		-	43,500.00	11,000.00			11,000.00		Fond Productie
286	Contracte firma transfer responsabilitati - deseuri ambalaje	79900000-3		-	30,500.00	30,500.00	23,000.00			7,500.00	Fond Productie
287	Revizii si reparatii instalatie ambalat sare	79920000-9		-	20,000.00	20,000.00			20,000.00		Fond Productie
288	Servicii de organizare evenimente	79952000-2		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
289	Servicii evenimente, servicii protocol, reclama si publicitate	79952000-2		-	30,000.00	30,000.00		10,000.00	10,000.00	10,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
290	Instruiri ISCIR	80610000-3	-	-	1,000.00	1,000.00			1,000.00		Fond Productie
291	Transport medicalizat Punct turistic	85143000-3	0	-	203,600.00	203,600.00	30,000.00	63,600.00	80,000.00	30,000.00	Fond Productie
292	Servicii medicale si control medical periodic	85147000-1	-	-	50,000.00	50,000.00			50,000.00		Fond Productie
293	Servicii canalizare - Costesti	90480000-5	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
294	Salubrizare	90511200-4	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
295	Neutralizare deseuri animale	90511300-5	-	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
296	Servicii de vidanjare	90600000-3	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
297	Investigatii analitice privind factorii de mediu	90700000-4	-	-	15,000.00	15,000.00		7,500.00		7,500.00	Fond Productie
298	Evaluarea riscurilor de accidentare si imbolnavire profesionala	90711100-5	-	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
299	Determinarea curbelor caracteristice ale ventilatoarelor principale	90731400-4	-	-	60,000.00	60,000.00				60,000.00	Fond Productie
300	Verificarea instalatiilor de ventilatie ce functioneaza in medii potential explozive	90731400-4	-	-	15,000.00	15,000.00				15,000.00	Fond Productie
301	Studiul regimului emanatiilor de gaze in vederea clasificarii Salinei Ocnele Mari	90731500-5	-	-	50,000.00	50,000.00				50,000.00	Fond Productie
302	Deratizare si dezinsectie	90923000-3	mp	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
303	Taxe obtinere licenta difuzare film si muzica ambientala	92225100-7	-	-	25,000.00	25,000.00				25,000.00	Fond Productie
304	Servicii diverse	98300000-6	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
Total Servicii					14,134,800.00	14,102,300.00	3,503,400.00	3,463,100.00	3,613,800.00	3,522,000.00	
Total pe sucursala: 50 Vilcea					21,851,100.00	21,818,600.00	5,122,350.00	5,482,050.00	5,488,150.00	5,726,050.00	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											
Total Societate					172,364,957.00	158,430,500.00	40,976,451.0	37,579,482.0	36,944,691.0	42,929,876.0	
Filtru: Suc: Toate, Fond:Fond Productie, tip:%											