

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
								Trim. II	Trim. III	Trim. IV	
Sucursala: 01 SNS - Sediul											
Lucrari											
1	Diverse lucrari neprevazute - locuinte si sediul Calea Victoriei	45262600-7	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
2	Diverse lucrari de reparatii si amenajare sediu SNS SA	45453000-7	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
3	Lucrari de punere in siguranta provizorie a infrastructurii cladirii din Calea Victoriei nr.220 sector 1 Bucuresti	45500000-2		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
4	Servicii de realizare/productie spoturi TV si Radio	79341000-6		-	400,000.00						Fond reclama
Total Lucrari					610,000.00	210,000.00	52,500.00	52,500.00	52,500.00	52,500.00	
Produse											
5	Protocol		0	-	50,000.00	50,000.00	12,500.00	25,000.00	12,500.00		Fond Productie
6	Gaze naturale	09123000-7	m.c.	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
7	Energie electrica sediu si depozit	09310000-5	KWh	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
8	Echipamente individuale de protectie sediu+depozite	18143000-3		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
9	Folie stretch	19521100-5	role	830	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
10	Brosuri, pliante situatii de urgenta	22100000-1	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
11	Reviste si publicatii de specialitate, periodice	22200000-2		-	2,000.00	2,000.00			2,000.00		Fond Productie
12	Lucrari de specialitate juridica	22200000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
13	Materiale publicitare	22462000-6	buc	-	25,000.00	10,000.00	7,000.00	1,000.00		2,000.00	Fond reclama
14	Roll-up-uri, Bannere, alte sisteme de afisaj in scop de promovare	22462000-6	buc	-	5,000.00	600.00		400.00		200.00	Fond reclama
15	Registre, formulare si alte articole imprimate de papetarie din hartie sau din carton	22800000-8	0	-	100.00	100.00	100.00				Fond Productie
16	Agende	22819000-4	buc	-	16,000.00	12,000.00	4,000.00	4,000.00	4,000.00		Fond reclama
17	Solutie pentru nebulizatoare	24455000-8		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
18	Consumabile multifunctionale si imprimante	30125110-5	buc	-	130,000.00	130,000.00	32,500.00	32,500.00	32,500.00	32,500.00	Fond Productie
19	Laptopuri	30141200-1	buc	-	90,800.00	90,800.00	22,700.00	22,700.00	22,700.00	22,700.00	Fond Investitii
20	Combustibili auto sediu si depozit	30163100-0	litru	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
21	Dispozitiv de distrugere a documentelor	30191400-8	buc	-	1,400.00	1,400.00	1,400.00				Fond Productie
22	Stampile	30192153-8	0	-	2,800.00	2,800.00	1,450.00	450.00	450.00	450.00	Fond Productie
23	Calareti A5/suport nume	30193800-6	buc	-	800.00						Fond reclama
24	Tabla de scris cu marker (90x120)	30195900-1		1	200.00	200.00	200.00				Fond Productie
25	Hartie pentru copiatoare si fax	30197643-5	top	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
26	Mape de presa	30199500-5		-	5,000.00						Fond reclama
27	Carti de vizita	30199730-6		-	2,000.00	2,000.00	1,000.00		1,000.00		Fond reclama

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							Trim. I	Trim. II	Trim. III	Trim. IV	
28	Calendare	30199792-8	buc	-	7,000.00	6,000.00	3,000.00	3,000.00			Fond reclama
29	Pixuri	30199792-8	buc	-	2,000.00	2,000.00				2,000.00	Fond reclama
30	Echipamente retea (switch, AP-uri, routere, etc.)	30200000-1	0	-	78,000.00	78,000.00	19,500.00	19,500.00	19,500.00	19,500.00	Fond Investitii
31	Statii de lucru	30213000-5	buc	-	203,500.00	203,500.00	32,000.00	44,500.00	63,500.00	63,500.00	Fond Investitii
32	Imprimante A4 AN si color	30232110-8	buc	-	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
33	Hard extern	30233132-5	buc	-	12,000.00	12,000.00	4,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
34	HDD extern	30234000-8		-	5,200.00	5,200.00	5,200.00				Fond Productie
35	Memory stick	30234600-4	buc	-	5,760.00	5,760.00	400.00	160.00	5,200.00		Fond Productie
36	Piese schimb computere	30237100-0	0	-	33,800.00	33,800.00	8,450.00	8,450.00	8,450.00	8,450.00	Fond Productie
37	Masini, aparate si consumabile electrice, iluminat	31000000-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
38	Multifunctionale/Multifunctionale retea	32420000-3	buc	-	112,500.00	112,500.00	28,500.00	6,000.00	39,000.00	39,000.00	Fond Investitii
39	Masca medicala faciala protectie lucratori	33735000-1	buc	-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
40	Dezinfectant pentru uz intern	33741300-9		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
41	Articole igienico-sanitare din hartie	33771000-5	0	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
42	Autovehicule	34110000-1	buc	-	576,000.00	576,000.00		576,000.00			Fond Investitii
43	Accesorii si piese auto	34324000-4	0	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
44	Anvelope (pneuri) autovehicule	34351100-3	buc	-	2,700.00	2,700.00	2,700.00				Fond Productie
45	Pubele/containere pentru colectarea selectiva a deseurilor	34928480-6	BUC	2	4,000.00	4,000.00				4,000.00	Fond Productie
46	Pungi personalizate sau nepersonalizate	37823000-3	buc	-	3,400.00	3,400.00	1,000.00	1,300.00	1,100.00		Fond reclama
47	Scanner	38520000-6	buc	-	4,000.00	4,000.00		4,000.00			Fond Productie
48	Scaner documente	38520000-6	buc	2	6,000.00	6,000.00	6,000.00				Fond Investitii
49	Mobilier birou, scaune birou	39130000-2	buc	-	115,750.00	115,750.00	31,900.00	26,000.00	29,000.00	28,850.00	Fond Productie
50	Diverse produse necesare organizarii si participarii la targuri si evenimente	39150000-8	0	-	30,000.00						Fond reclama
51	Rechizite (produse de indosariere si articole de scris)	39162110-9	buc	-	84,000.00	84,000.00	21,000.00	21,000.00	21,000.00	21,000.00	Fond Productie
52	Obiecte si produse promotionale pentru partenerii SNS SA	39294100-0		-	10,000.00	2,000.00				2,000.00	Fond reclama
53	Produse de curatenie	39831240-0	0	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
54	Transpalet manual	42416300-8	0	1	1,200.00	1,200.00	1,200.00				Fond Productie
55	Lacaturerie	44316500-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
56	Materiale consumabile	44400000-4		-	84,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
57	Diverse produse neprevazute	44423000-1	0	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
58	Banda adeziva personalizata	44424200-0	buc	600	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
59	Pachete software si licente software diverse (Adobe, Corel, Abby OCR)	48300000-1		-	260,000.00	260,000.00	65,000.00	65,000.00	65,000.00	65,000.00	Fond Investitii

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							Trim. I	Trim. II	Trim. III	Trim. IV	
60	Module noi Gensoft pentru aplicatiile existente	48517000-5	0	-	312,000.00	312,000.00	78,000.00	78,000.00	78,000.00	78,000.00	Fond Investitii
61	Servere	48820000-2	buc	-	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Investitii
62	Echipamente Hardware pentru SIGR - ERP servere, storage etc	48820000-2		-	9,578,136.00	9,578,136.00				9,578,136.00	Fond Investitii
63	Sediu social nou in proprietatea societatii	70120000-8		-	15,500,000.00	15,500,000.00	15,500,000.0				Fond Investitii
64	Bunuri necesare desfasurarii activitatii juridice (Stampile, robe)	79100000-5	0	-	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
Total Produse					28,143,346.00	28,061,146.00	16,104,025.0	1,154,285.00	620,225.00	10,182,611.0	
Servicii											
65	Servicii de inchiriere multifunctionale color	22000000-0		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
66	Publicare anunturi participare licitatii in ziare	22120000-7		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
67	Servicii expunere media/panotaj digital stradal	30192170-3	0	-	40,000.00						Fond reclama
68	Servicii de comisionare incarcare carduri tichete de masa	30199770-8		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
69	Servicii EDI	30211300-4	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
70	Verificari metrologice	38570000-1	buc	1	160.00	160.00		160.00			Fond Productie
71	Mententanta aparate cafea	39711310-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
72	Servicii de inchiriere popi metalici pentru cladire Calea Victoriei nr 220	44112000-8		-	50,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
73	Servicii inchiriere europaleti	44143000-4	palet	-	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Productie
74	Licente si software pt Sistem inform integrat SIGR-ERP	48000000-8	0	-	1,773,729.00	1,773,729.00				1,773,729.00	Fond Investitii
75	Revizii, inspectii tehnice, reparatii stivuitoare	50000000-5	buc	2	32,750.00	32,750.00	7,500.00	7,500.00	10,250.00	7,500.00	Fond Productie
76	Verificare ISCIR stivuitor depozit	50000000-5	0	-	600.00	600.00	600.00				Fond Productie
77	Servicii de reparare, revizii si intretinere auto	50110000-9	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
78	Servicii de spalare auto	50112300-6	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
79	Mentennta, suport Service retea informatica	50312300-8		-	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Productie
80	Servicii de colocare servere	50312300-8		-	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Productie
81	Service copiatoare, imprimante	50313200-4		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
82	Servicii reparare telefoane mobile/fixe	50334000-5		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
83	Verificare, incarcare si reconditionare stingatoare	50413200-5	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
84	Servicii de reparatie mobilier	50850000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
85	Servicii hoteliere + transport delegatii	55100000-1	0	-	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
86	Servicii de transport rutier de marfuri Clienti piata interna	60100000-9		-	1,672,920.00	1,672,920.00	418,230.00	418,230.00	418,230.00	418,230.00	Fond Productie
87	Servicii de logistica prestate de terti/servicii bursa transport	63521000-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
88	Servicii de agentii portuare si expediere	63523000-1		-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
89	Servicii operatiuni portuare de manipulare	63700000-6	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Servicii postale	64110000-0	-	-	20,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
91	Servicii integrate de comunicatii, VPN, Internet, telefonie IP/telefonie fixa	64200000-8	0	-	572,000.00	572,000.00	143,000.00	143,000.00	143,000.00	143,000.00	Fond Productie
92	Servicii telefonie mobila	64210000-1	-	-	70,560.00	70,560.00	17,640.00	17,640.00	17,640.00	17,640.00	Fond Productie
93	Dozatoare apa	65111000-4	I	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
94	Asigurari voluntare de sanatate	66510000-8	0	-	240,000.00	240,000.00	60,000.00	60,000.00	60,000.00	60,000.00	Fond Productie
95	Asigurari auto - RCA, casco	66514110-0	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
96	Servicii de asigurare a raspunderii profesionale pentru membrii CA	66516500-5	0	-	75,000.00	75,000.00			75,000.00		Fond Productie
97	Asigurare raspundere profesionala a directorului general al SNS SA	66516500-5	0	-	15,000.00	15,000.00			15,000.00		Fond Productie
98	Calcul actuarial privind beneficiile acordate salariatilor conform CCM	66519600-7		-	5,000.00	5,000.00	5,000.00				Fond Productie
99	Inchiriere sediu central SNS	70310000-7	0	-	2,400,000.00	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00	Fond Productie
100	Servicii de inchiriere depozit	70310000-7		-	185,480.00	185,480.00	46,370.00	46,370.00	46,370.00	46,370.00	Fond Productie
101	Inchiriere spatii diverse	70310000-7		-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
102	Studii de fezabilitate, servicii de consultanta, analize	71241000-9	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Investitii
103	Management energetic	71314300-5	0	-	62,000.00	62,000.00	15,500.00	15,500.00	15,500.00	15,500.00	Fond Productie
104	Servicii de proiectare pentru consolidarea si reabilitarea cladirii si instalatii sediu social din Calea Victoriei nr 220	71322200-3		-	148,000.00	148,000.00	148,000.00				Fond Investitii
105	Servicii de urmarire curenta, urmarire speciala si de completare a jurnalului evenim cladire Calea Victoriei 220	71356000-8		-	30,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
106	Suport mentenanta aplicatii existente: Lex, Wizsalary, WebEDI, alte protforme online	71356300-1	0	-	52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
107	Suport, mentenanta aplicatii informatice existente, GENSIS-Gensoft	71356300-1	0	-	858,000.00	858,000.00	214,500.00	214,500.00	214,500.00	214,500.00	Fond Productie
108	Declaratii - resurse umane	71356300-1	0	-	6,000.00	6,000.00		6,000.00			Fond Productie
109	Service anual WizSalary si modificari program	71356300-1		-	6,000.00	6,000.00	2,000.00			4,000.00	Fond Productie
110	Servicii de implementare Sistem informatic Integrat de Gestiune a Resurselor SIGR-ERP	72000000-5	0	-	4,459,661.00	4,459,661.00				4,459,661.00	Fond Investitii
111	Program IT mentenanta privind activ de revizii si reparatii (Directia Productie)	72211000-7		-	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
112	Servicii de consultanta in scopul elaborarii si depunerii unui proiect pentru accesarea de fonduri cu finantare prin programul PNRR Pilonul I	72224000-1		-	102,500.00	102,500.00	25,000.00	25,000.00	25,000.00	27,500.00	Fond Productie
113	Servicii asistenta tehnica stabilire specificatii ERP, elaborare caiet de sarcini, evaluare si selectie ERP	72250000-2	0	-	156,000.00	156,000.00				156,000.00	Fond Productie
114	Servicii web design, reproiectare site web si proiectare si	72413000-8		-	78,000.00	78,000.00	19,500.00	19,500.00	19,500.00	19,500.00	Fond Investitii

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							Trim. I	Trim. II	Trim. III	Trim. IV	
	configurare magazin online										
115	Gazduire site web www.salrom.ro	72415000-2	0	-	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
116	Intretinere locuinte de serviciu	75123000-4	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
117	Executari silite	75242110-8	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
118	Studiu de tip Retail Audit	79000000-4		-	80,000.00						Fond reclama
119	Expertize judiciare si extrajudiciare, contabile, tehnice sau de evaluare, taxe de timbru	79100000-5	0	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
120	Servicii de asistenta juridica externa	79110000-8	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
121	Servicii de certificare a semnaturii digitale	79132100-9	0	-	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
122	Servicii de auditare externa SMI implementat, mentinere certificare	79212000-3		-	25,500.00	6,375.00			6,375.00		Fond Productie
123	Audit retail piata moderna, traditionala, gas stations Romania	79212000-3		-	150,000.00	150,000.00	150,000.00				Fond Investitii
124	Servicii de audit extern la situatii financiare conf OMFP 2844/2016	79212100-4	0	-	174,000.00	90,000.00	18,000.00	72,000.00			Fond Productie
125	Consultanta contabil-fiscala	79221000-9		-	15,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
126	Servicii de comisionar in vama	79223000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
127	Studiu de piata - cota de piata a SNS SA pe piata din Romania	79310000-0	0	-	3,000.00	3,000.00	3,000.00				Fond reclama
128	Alte studii de marketing	79310000-0		-	100,000.00						Fond reclama
129	Servicii de promovare media - campanii radio si TV, comision agentie de media+cumparare spatiu media de difuzare - mix de statii	79341000-6	0	-	850,000.00	20,000.00				20,000.00	Fond reclama
130	Servicii pt realizare materiale promovare (spoturi, filmari, holograme, grafica, traduceri, etc.)	79341100-7		-	50,000.00						Fond reclama
131	Servicii promovare media si internet, machete de presa , campanii online, inclusiv actualizare site	79342200-5	0	-	40,000.00	2,000.00				2,000.00	Fond reclama
132	Contracte de barter in scop de promovare	79342200-5		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond reclama
133	Servicii de promovare prin actiuni implementate in IKA (International Key Accounts - Kaufland, Carrefour, Auchan etc)	79342200-5		-	100,000.00						Fond reclama
134	Studiu de piata - evaluarea satisfactiei clientilor	79342311-6	0	-	25,000.00						Fond reclama
135	Servicii de recrutare expert independent resurse umane in vederea recrutarii si selectiei candidatilor pentru ocuparea a 3 posturi de membru in CA	79414000-9		-	30,000.00	30,000.00		30,000.00			Fond Productie
136	Servicii de traducere autorizate/legalizate	79530000-8		-	47,800.00	47,800.00	11,950.00	11,950.00	11,950.00	11,950.00	Fond Productie
137	Autorizare SNS SA - SIPP	79716000-6		-	2,500.00	2,500.00	2,500.00				Fond Productie
138	Servicii de grafica pentru refacerea designului ambalajelor sortimentelor de sare	79822500-7		-	500,000.00	175,000.00			175,000.00		Fond reclama
139	Cheltuieli cu recrutarea - anunturi recrutare	79900000-3		-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
140	Taxe pentru furnizare informatii, eliberare acte sau prestarea altor serv/activitati	79941000-2	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
141	Taxe diverse marketing	79941000-2	0	-	20,000.00	10,000.00	6,000.00		2,000.00	2,000.00	Fond Productie
142	Cheltuieli cu alte taxe si impozite (apartamente si auto)	79941000-2		-	10,100.00	10,100.00	2,525.00	2,525.00	2,525.00	2,525.00	Fond Productie
143	Taxa anuala cotizatie membri Colegiul Consilierilor Juridici	79941000-2		-	2,000.00	2,000.00	2,000.00				Fond Productie
144	Servicii de organizare si participare la targuri/evenimente/conferinte	79956000-0	0	-	30,000.00	5,000.00			5,000.00		Fond reclama
145	Abonament anual informatii on line ORC Bucuresti	79980000-7	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
146	Abonament anual, buletinul insolventei	79980000-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
147	Abonament program legislativ	79980000-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
148	Diverse servicii neprevazute	79990000-0		-	113,600.00	113,600.00	28,400.00	28,400.00	28,400.00	28,400.00	Fond Productie
149	Servicii de depozitare arhiva	79995100-6	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
150	Instruire personal	80530000-8		-	257,050.00	257,050.00	65,000.00	65,000.00	65,000.00	62,050.00	Fond Productie
151	Teste SARS-COV-2 codiv	85111820-4		-	34,000.00	34,000.00	11,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
152	Servicii medicina muncii	85147000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
153	Studiu fezabilitate privind achizitie sediu vs constructie sediu SNS SA	85312320-8	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Investitii
154	Servicii de colectare deseuri	90511000-2		-	3,240.00	3,240.00	810.00	810.00	810.00	810.00	Fond Productie
155	Contractare firma in vederea colectarii si eliminarii deseurilor nevalorificabile generate la sediu si Depozit	90511300-5		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
156	Evaluare de risc de accidente si imbolnaviri	90711100-5	0	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
157	Servicii de dezinsectie si deratizare	90921000-9		4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
158	Aderare CCIR-ICC	98130000-3	0	-	6,000.00	6,000.00	6,000.00				Fond Productie
159	Participare conferinte/seminarii (taxe/pachet participare)	98390000-3	0	-	20,000.00						Fond reclama
160	Alte activitati juridice	98390000-3		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Investitii
161	Servicii de mutare - relocare sediu	98392000-7	0	-	50,000.00	50,000.00		50,000.00			Fond Productie
Total Servicii					17,686,750.00	14,692,625.00	2,218,050.00	2,031,360.00	2,156,825.00	8,286,390.00	
Total pe sucursala: 01 SNS - Sediul					46,440,096.00	42,963,771.00	18,374,575.00	3,238,145.00	2,829,550.00	18,521,501.00	
Filtru: Suc: Toate, Fond: Toate, tip: %											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Trim. IV	Sursa de finantare
								Trim. II	Trim. III		
Sucursala: 19 Praid											
Lucrari											
1	Reabilitare compartiment circulatie Put Dozsa	45221000-2	-		656,000.00	304,796.00	76,199.00	76,199.00	76,199.00	76,199.00	Fond Investitii
2	Plan incl.auto legatura oriz.+432m-oriz.+286m, inclusiv galerii legatura oriz. +402m si +375m	45221000-2	-		9,438,602.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	Inv.reg.proprrie
3	Reabilitarea galeriei de coasta(in anul 2022, taxe, avize, acorduri, autorizatii, verificatori, etc.)	45221000-2	-		4,600,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Investitii
4	Executarea lucrari Galeria Principala de Acces	45221241-3	-		601,016.00	601,016.00			601,016.00		Fond Productie
5	Securizarea accesului la nivelul oriz.40	45221250-9	-		994,000.00	350,000.00	50,000.00	100,000.00	100,000.00	100,000.00	Inv.reg.proprrie
6	Galerie de aeraj 6701 (oriz.+168m)	45221250-9	-		225,000.00	225,000.00		100,000.00	100,000.00	25,000.00	Inv.reg.proprrie
7	Suitor aeraj nr 2 (oriz.+168m)	45221250-9	-		35,000.00	35,000.00		20,000.00		15,000.00	Inv.reg.proprrie
8	Asfaltare plan inclinat principal auto	45233142-6	-		500,000.00	500,000.00		250,000.00	250,000.00		Fond Investitii
9	Asfaltare cale rulare plan inclinat auto legatura oriz +432m-oriz +286m, incl galerii legatura oriz.+402m si +375m	45233222-1	-		805,258.00						Fond Investitii
10	Intretinere Sant de Garda Elisabeta	45246410-0	-		40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
11	Foraje subterane de cercetare camp nou	45255500-4	ml	-	780,000.00	150,000.00			75,000.00	75,000.00	Inv.reg.proprrie
12	Lucrari de reparatii acoperisuri	45261920-9	-		30,000.00	30,000.00	15,000.00	15,000.00			Fond Productie
13	Lucrari de betonare Bazin strand	45262300-4	-		48,000.00	48,000.00	24,000.00	24,000.00			Fond Productie
14	Plan inclinat de acces auto la oriz 40	45262340-6	-		264,300.00	124,285.00	30,000.00	30,000.00	30,000.00	34,285.00	Inv.reg.proprrie
15	Montare acoperitoare de podea Strand	45432100-5	-		10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
16	Lucrari de reparatii, strand	45450000-6	0	-	20,000.00	20,000.00	10,000.00	10,000.00			Fond Productie
17	Dirigintie si asistenta tehnica Reabilitare compartiment circulatie Put Dozsa	71521000-6	-		11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Investitii
18	Proiect Technic amenajare orizont +375(40)	73300000-5	buc	1	427,000.00	427,000.00	427,000.00				Fond Investitii
19	Proiect tehnic Reabilitare acoperis Put Iosif	79930000-2	-		50,000.00	50,000.00			50,000.00		Fond Investitii
Total Lucrari					19,535,176.00	3,506,097.00	779,949.00	797,949.00	1,454,965.00	473,234.00	
Produse											
20	Absorbant biodegradabil	03117000-4	Kg	-	1,500.00	1,500.00		1,500.00			Fond Productie
21	Lemn cu esenta tare(salcam)	03418100-4	mc	-	30,000.00	30,000.00	30,000.00				Fond Productie
22	Cherestea rasinoasa 25-50 mm	03419100-1	Mc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
23	Combustibil tip M	09000000-3	To	20	151,000.00	151,000.00				151,000.00	Fond Productie
24	Lemn de foc	09111400-4	mst	-	7,600.00	7,600.00			7,600.00		Fond Productie
25	Benzina	09132000-3	Lit	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
26	Gaz in butelii	09134000-7	b	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2022

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
27	Uleiuri pentru motoare	09134100-8	Kg	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
28	Motorina	09134200-9	To	100	800,000.00	800,000.00	200,000.00	100,000.00	200,000.00	300,000.00	Fond Productie
29	Sprayuri tehnice	09211000-1		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
30	Uleiuri de transmisie	09211400-5	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
31	Uleiuri hidraulice	09211600-7	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
32	Lichid de frana	09211650-2	lt	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
33	Unsori consistente	09221100-5	Kg	-	17,600.00	17,600.00	1,650.00	1,650.00	1,650.00	12,650.00	Fond Productie
34	Nisip constructii	14211100-4	Mc	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
35	Bolovan si pietris	14212120-7	Mc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
36	Piatra bruta	14212300-3	to	250	15,000.00	15,000.00		7,500.00	7,500.00		Fond Productie
37	Argila	14221000-6	mc	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
38	Iodura de potasiu	14311300-7	Kg	-	1,600.00	1,600.00		800.00	800.00		Fond Productie
39	Panza smirghel 60, 80, 100, 120	14522300-9	Mp	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
40	Metale neferoase (Bronz)	14612000-4	kg	-	500.00	500.00		250.00	250.00		Fond Productie
41	Disc abraziv	14810000-2	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
42	Piatra polizor	14811200-1	Buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
43	Geam tras	14820000-5	Mp	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
44	Apa carbogazoasa	15981200-0	lt	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
45	Hartie filtru de porozitate Mediu tip disc fi150 mm, cod 390, cu porozite fina	15994200-4	Cut	15	2,700.00	2,700.00	2,700.00				Fond Productie
46	Motocoasa de umar	16320000-4	buc	2	3,000.00	3,000.00		3,000.00			Fond Productie
47	Piese Vidanor 5 mc	16810000-6		-	20,000.00	20,000.00			10,000.00	10,000.00	Fond Productie
48	Echipamente de protectie	18143000-3	0	-	90,000.00	80,000.00	10,000.00	20,000.00	30,000.00	20,000.00	Fond Productie
49	Haine de serviciu turism	18222000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
50	Manusi cauciuc menajer	18424000-7	per	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
51	Saci PP caserati 25kg	18930000-7	Buc	-	86,400.00	86,400.00	20,000.00	10,000.00	10,000.00	46,400.00	Fond Productie
52	Sacose sare de baie ,Pungi probe de sare	18934000-5	0	-	7,580.00	7,580.00	80.00	7,500.00			Fond Productie
53	Ata de cusut Saci	19442100-7	kg	-	1,000.00	1,000.00	500.00			500.00	Fond Productie
54	Saci menajeri	19640000-4	Buc	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
55	Banda polipropilena 16 mm	19732000-6	Kg	-	1,500.00	1,500.00		1,500.00			Fond Productie
56	Tesatura polipropilena laminat (tub aeraj)	19732000-6	Kg	100	2,000.00	2,000.00				2,000.00	Fond Productie
57	Carti,pliante,vederi,materiale promotionale	22100000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
58	Cartele de acces Mina,Strand	22457000-8	role	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
59	Imprimare Tipizate	22820000-4		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
60	Oxigen tehnic	24111900-4	Mc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
61	Bioxid de carbon	24112100-3	kg	-	1,000.00	1,000.00	200.00	300.00	300.00	200.00	Fond Productie
62	Colorant sare de baie	24200000-6	Kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
63	Retosel (Seleniu)4.5%	24311000-7	Kg	100	6,000.00	6,000.00		6,000.00			Fond Productie
64	Calcie sodata pt masti salvatori mineriDrager Sorb 8kg	24311521-5	buc	-	8,000.00	8,000.00				8,000.00	Fond Productie
65	Tiosulfat de sodiu	24313124-6	Kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
66	Ferocianura de potasiu	24315200-7	to	4	240,000.00	240,000.00		60,000.00	180,000.00		Fond Productie
67	Acetilena	24321115-9	Kg	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
68	Alcool tehnic	24322500-2	Lit	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
69	Spumant slesh 270 D (Laureth Sulfat)	24327000-2	Kg	-	2,500.00	2,500.00			2,500.00		Fond Productie
70	Mangal bocsa	24327200-4	Kg	-	3,000.00	3,000.00		3,000.00			Fond Productie
71	Solutii de dezinfectare	24455000-8	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
72	Rasini Sintetice	24570000-0	buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
73	Exploziv de putere medie(Siguranta)Rioper G	24612000-7	to	30	1,152,105.00	507,105.00	126,776.00	126,776.00	126,776.00	126,777.00	Fond Productie
74	Capse electrice	24615000-8	Buc	32000	288,000.00	288,000.00				288,000.00	Fond Productie
75	Adezivi (Carton,picatura,poxipol)	24910000-6	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
76	Aditivi ulei ,combustibil,Solutie curatat parbriz	24951200-7	lt	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
77	Antigel	24951311-8	lt	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
78	AD BLUE	24957000-7	lt	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
79	Aditivi pt mortar,ciment	24957200-9	lt	-	1,500.00	1,500.00	750.00			750.00	Fond Productie
80	Produse chimice pt tratarea apei strand ANICO	24962000-5	kg	-	6,000.00	6,000.00		6,000.00			Fond Productie
81	Accesorii masina de scris si imprimante	30124000-4		-	2,500.00	2,500.00	250.00	1,000.00	1,000.00	250.00	Fond Productie
82	Cartuse toner	30125100-2	b	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
83	Site pt preparare	30132000-3	Buc	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
84	Computere+sistem de operare	30141200-1		-	12,000.00	12,000.00		4,000.00	4,000.00	4,000.00	Fond Investitii
85	Casa de marcat	30142200-8	buc	2	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
86	Etichete autocolante	30192800-9	Buc	-	1,500.00	1,500.00	125.00	125.00	1,125.00	125.00	Fond Productie
87	Dispenser hartie	30193900-7	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
88	Hartie (role) casa de marcat	30197640-4	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
89	Hartie pentru fotocopiatoare A4,A3	30197643-5	Top	-	11,000.00	11,000.00	2,500.00	2,500.00	2,500.00	3,500.00	Fond Productie
90	Ecrane de afisare(Panou de informare)	30231300-0	buc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
91	Imprimanta laser	30232110-8	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
92	Piese si accesorii pt computere	30237000-9	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
93	Generator curent	31122000-7	buc	-	1,500.00	1,500.00		1,500.00			Fond Productie
94	Alternatoare	31130000-6	Buc	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
95	Aparat de sudura Inverter	31155000-7	buc	1	1,500.00	1,500.00				1,500.00	Fond Productie
96	Piese generator curent	31161000-2	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
97	Transformatoare de tensiune	31172000-2		-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
98	Aparate de distributie si control a energiei electrice	31200000-8	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
99	Tablouri de comanda	31211110-2	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
100	Cutii de sigurante	31211200-0	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
101	Sigurante automate	31211300-1	Buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
102	Cutii de distributie	31213100-3	Buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
103	Intrerupatoare	31214100-0		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
104	Intrerupator de sarcina	31214200-1		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
105	Relee electrice	31221000-1		-	2,500.00	2,500.00	375.00	375.00	375.00	1,375.00	Fond Productie
106	Dulii	31223000-5	Buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
107	Prize si fise	31224100-3	Buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
108	Prelungitoare electrice	31224810-3	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
109	Cablu electric joasa tensiune	31321600-8	MI	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
110	Accesorii de cablu izolate	31340000-1		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
111	Acumulatori auto, utilaje,LDH	31431000-6	Buc	-	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
112	Baterii	31440000-2	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
113	Lampi Corp FIPRA 2*40 w	31511000-1	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
114	Reflectoare	31518100-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
115	Lampa de cap	31521300-7	Buc	-	6,000.00	6,000.00				6,000.00	Fond Productie
116	Becuri	31531000-7	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
117	Tuburi fluorescente ,led (neon)	31531100-8	Buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
118	Demaroare	31612200-1	Buc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
119	Echipamente de semnalizare pt motoare SENZORI	31612300-2	MI	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
120	Aparate de semnalizare acustica sau optica	31620000-8		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
121	Banda izolatoare	31651000-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
122	Limitatoare	31682520-1	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
123	Rezistente electrice Friteuza etc	31711131-0	buc	4	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
124	Electrozi sudura	31711140-6	Kg	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
125	Echip de sonorizare	32342410-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
126	Accesorii sistem supraveghere	32351000-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
127	Cablu retea	32421000-0	ml	200	1,500.00	1,500.00	750.00			750.00	Fond Productie
128	Telefoane fara fir (mobil)	32552110-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
129	Interfoane	32552600-3	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
130	Cleme metalice 16 mm	33141120-7	Buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
131	Monitoare	33195100-4	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
132	Covoare electroizolante	33682000-4		-	5,000.00	5,000.00		5,000.00			Fond Productie
133	Medicamente si materiale de prim ajutor, targa medicala	33690000-3		-	20,000.00	20,000.00	10,000.00		10,000.00		Fond Productie
134	Reactivi laborator Azotat de argint	33696500-0	kg	-	5,100.00	5,100.00	3,100.00	2,000.00			Fond Productie
135	Parfum pt. sare de baie	33711140-0	Lit	-	1,500.00	1,500.00		750.00	750.00		Fond Productie
136	Scobitoare	33711730-3	0	-	500.00	500.00	100.00	200.00	100.00	100.00	Fond Productie
137	Sapun lichid	33711900-6	Buc	-	6,000.00	6,000.00	1,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
138	Dezinfectanti pentru uz intern	33741300-9		-	7,000.00	7,000.00	1,500.00	2,000.00	2,000.00	1,500.00	Fond Productie
139	Hartie igienica	33761000-2	Buc	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
140	Articole de unica folosinta din hartie	33772000-2	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
141	Sticlarie Laborator	33793000-5	buc	-	800.00	800.00	800.00				Fond Productie
142	Autoturism interventii	34113300-5	buc	1	120,000.00	120,000.00			120,000.00		Fond Investitii
143	Piese utv polaris	34113300-5		-	2,500.00	2,500.00			1,500.00	1,000.00	Fond Productie
144	AUTOBASCULANTA	34142300-7	BC	-	600,000.00						Fond Investitii
145	Container magazie lubrifianti	34221000-2	buc	1	20,000.00	20,000.00	20,000.00				Fond Investitii
146	Container masina de spalat utilaje	34221000-2		-	15,000.00	15,000.00	15,000.00				Fond Investitii
147	Piese si accesorii minincarcator MUSTANG	34300000-0		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
148	Piese pentru (vehicule)Venieri	34310000-3		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
149	Piese pentru motoare	34312000-7	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
150	Curele trapezoidale	34312100-8	Buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
151	Radiatoare pt autovehicule	34312300-0	buc	-	6,500.00	6,500.00	500.00	2,000.00	2,000.00	2,000.00	Fond Productie
152	Piese mecanice de rezerva	34320000-6	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
153	Frane si piese pt frane	34322000-0		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
154	Roti ,piese si accesorii	34324000-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
155	Amortizoare, arcuri si tevi de esapament	34325000-1		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
156	Ambreaje si piese conexe	34326100-9		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
157	Cricuri hidraulice	34326200-0	Buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
158	Volane,coloane si cutii de directie	34327000-5		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
159	Piese de rezerva pt. vehicule transp.marfa,furgoane	34330000-9	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
160	Pneuri pt autovehicule	34351100-3	Buc	-	270,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
161	Piese de schimb Dumpere AUSA	34900000-6	0	-	18,000.00	18,000.00	2,500.00	2,500.00	10,500.00	2,500.00	Fond Productie
162	Dispozitiv de prindere masina de sitat Laborator	34913000-0	buc	-	2,500.00	2,500.00				2,500.00	Fond Productie
163	Componente de bariere	34928120-5	1	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
164	Asigurare materiale de propaganda SSM (afise de informare, postere, semnalizari, carti specialitate)	34928471-0	0	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
165	Europubele	34928480-6	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
166	Materiale si diverse PSI	35111200-7		-	6,200.00	6,200.00	1,000.00	1,200.00	2,000.00	2,000.00	Fond Productie
167	Echipamente Statia de Salvare	35112000-2		-	500.00	500.00				500.00	Fond Productie
168	Leagane	37535100-8		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
169	Hartie ambalaj 120 gr / mp	37823000-3	To	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
170	Hartie rezistenta la grasimi (ABC,Restaurant)	37823100-4	kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
171	Plite electrice	38436310-6	buc	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
172	Scaun ergonomic	39110000-6	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
173	Diverse scaune	39113000-7	buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
174	Sezlonguri	39113400-1	buc	-	48,000.00	48,000.00		48,000.00			Fond Productie
175	Banci din lemn	39113600-3	0	-	10,000.00	10,000.00		10,000.00			Fond Productie
176	Mese din lemn	39121200-8	buc	-	10,000.00	10,000.00		10,000.00			Fond Productie
177	Mobilier de birou	39130000-2	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
178	Rafturi metalice arhiva	39152000-2	buc	-	6,000.00	6,000.00	6,000.00				Fond Productie
179	Articole de birou (rechizite)	39162110-9		-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
180	Dulap special depozitare reactivi/substante toxice	39180000-7	buc	1	2,500.00	2,500.00	2,500.00				Fond Productie
181	Accesorii mobilier	39200000-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
182	Echipamente de bucatarie	39221000-7	0	-	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
183	Vesela	39221110-1		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
184	Pahare,sticla	39221120-4	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
185	CESTI POPICARIE	39221122-8	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
186	Recipiente izoterme	39221150-3		-	500.00	500.00		500.00			Fond Productie
187	Tavi	39221160-6	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
188	Articole de catering de unica folosinta	39222100-5	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
189	Linguri, furculite	39223000-1	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
190	Perii colectoare	39224000-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
191	Maturi (sorg ,nuiele)	39224100-9	Buc	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
192	Pensule	39224210-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
193	Brichete pt centrala termica strand	39225100-6	to	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
194	Cutite de masa	39241110-7		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
195	BaNNER	39294100-0		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
196	Fete de masa	39513100-2	buc	-	1,500.00	1,500.00	400.00	400.00	400.00	300.00	Fond Productie
197	Servetele de masa crama restaurant	39513200-3	0	-	6,500.00	6,500.00	750.00	2,500.00	2,500.00	750.00	Fond Productie
198	Prosoape, lavete,lavete cu microfibra	39514100-9	buc	-	3,500.00	3,500.00	750.00	1,000.00	1,000.00	750.00	Fond Productie
199	Role,servetele de sters maini, hartie ZZ	39514300-1	Buc	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
200	Perdele, separatoare aer PVC	39515100-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
201	Stergator picioare	39532000-0	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
202	Franghii canepa	39541120-3		-	500.00	500.00	100.00	200.00	100.00	100.00	Fond Productie
203	Camera frigorifica	39711100-0	1	-	30,000.00	30,000.00	30,000.00				Fond Investitii
204	Robot de bucatarie	39711210-4	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
205	Cuptor cu microunde	39711362-4	buc	-	3,400.00	3,400.00		1,000.00		2,400.00	Fond Productie
206	Uscatoare de par (Strand)	39712210-1		-	1,000.00	1,000.00			1,000.00		Fond Productie
207	Uscatoare de maini	39712300-9	Buc	7	3,000.00	3,000.00		3,000.00			Fond Productie
208	Aspiratoare	39713430-6	buc	-	500.00	500.00		500.00			Fond Productie
209	Ventilatoare 37kW(PUT TELEGDY)	39714100-1		1	50,000.00	50,000.00		50,000.00			Fond Investitii
210	Ventilator 1.5-2,5 kw(Restaurant)	39714100-1	buc	2	20,000.00	20,000.00		20,000.00			Fond Investitii
211	Ventilatoare de birou	39717100-2		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
212	APARATE AER CONDITIONAT	39717200-3	BUC	-	2,500.00	2,500.00		2,500.00			Fond Productie
213	Odorizante ,ulei de baie	39810000-3	buc	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
214	Materiale, ustensii de curatat	39830000-9	0	-	7,000.00	7,000.00	500.00	2,500.00	2,500.00	1,500.00	Fond Productie
215	Detergenti	39831200-8	Kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
216	Detergent pt. vase 4.5l	39831210-1	buc	-	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
217	Produse pt eliminarea grasimilor (masina de spalat)	39831230-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
218	Sapuniera Dispenser sapun	39831700-3	buc	-	1,000.00	1,000.00	500.00		500.00		Fond Productie
219	Motoare electrice	42111000-0	buc	-	2,500.00	2,500.00	1,000.00	250.00	250.00	1,000.00	Fond Productie
220	Cilindrii hidraulici	42121100-4	buc	-	6,500.00	6,500.00	500.00	2,000.00	2,000.00	2,000.00	Fond Productie
221	Pompe lichide Utilaje, apa, etc	42122100-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
222	Pompa submersibila	42122130-0	bc	1	35,000.00	35,000.00			35,000.00		Fond Investitii
223	Compresoare aer	42123400-1	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
224	Piese presa hidraulica	42124221-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
225	Piese de angrenare si antrenare	42142000-6	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
226	Boilere de apa calda	42161000-5	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
227	Piese de schimb arzator	42390000-6		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
228	Piese stivuitoare	42419000-6		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
229	Piese nacela	42419000-6		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
230	Role benzi	42419810-7	Buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
231	Piese masina de extractie	42419900-5	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
232	Unelte de prelucrare a metalelor (cutite strung, freze)	42630000-1	b	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
233	Aparat de taiere cu plasma	42631000-8	bc	1	5,000.00	5,000.00		5,000.00			Fond Investitii
234	Perforatoare electrice ,masini de gaurit	42637100-1	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
235	Unelte manuale pneumatice	42651000-4	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
236	Piese si accesorii masini unelte	42670000-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
237	Piese ferastraie cu lant	42675100-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
238	Filtre aer,ulei si combustibil	42913000-9	buc	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
239	Cantare electronice 10Kg laborator,Restaurant Subteran	42923210-7	b	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
240	Aparat de curatare cu apa sub presiune	42924730-5	buc	-	2,500.00	2,500.00			2,500.00		Fond Productie
241	Aparat(Dozator)apa potabila	42968100-0		-	2,000.00	2,000.00	1,000.00	1,000.00			Fond Productie
242	Sisteme de ridicare a paletilor,Transpalet	42998000-8	buc	2	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
243	Combina miniera+accesorii/dotari	43123000-1	buc	-	18,900,000.00	18,900,000.00		18,900,000.0			Fond Investitii
244	Piese pt incarcatoare frontale CASE	43200000-5	BUC	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
245	Mai Compactor	43300000-6	buc	1	10,000.00	10,000.00			10,000.00		Fond Investitii
246	Piese pentru utilaje de exploatare miniera JCB	43600000-9	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
247	Piese de schimb pentru utilaje de foraj Secoma	43610000-2		-	3,000.00	3,000.00	1,000.00		1,000.00	1,000.00	Fond Productie
248	Piese pentru utilaje de forare a sondelor SONDEZA	43611000-9	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
249	Piese Haveza	43613100-4	0	-	79,000.00	79,000.00	19,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
250	Cutite haveza	43613200-5	Buc	-	10,000.00	10,000.00		10,000.00			Fond Productie
251	Piese pentru excavatoare	43640000-1		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
252	Motoferastrau cu lant	43812000-8	buc	-	2,450.00	2,450.00		2,450.00			Fond Productie
253	Materiale de constructii	44110000-4		5000	18,500.00	18,500.00	3,500.00	5,000.00	5,000.00	5,000.00	Fond Productie
254	Caramida BCA	44111100-2	mc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
255	Ciment PA35	44111200-3	Kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
256	Vopsea lavabila	44111400-5	Kg	-	6,000.00	6,000.00	500.00	2,500.00	2,500.00	500.00	Fond Productie
257	Izolatori electrici,tub termocontabil	44111511-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
258	Vata minerala (izolator)	44111520-2	Mp	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
259	Faianta si gresie	44111900-0	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
260	Parchet laminat	44112240-2		-	5,000.00	5,000.00	5,000.00				Fond Productie
261	Carton bitumat	44113300-8	Mp	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
262	Beton	44114100-3	Mc	-	5,000.00	5,000.00	1,000.00	1,500.00	2,000.00	500.00	Fond Productie
263	Produse din beton	44114200-4	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
264	Dale(Pavaj)beton strand	44114250-9		-	46,000.00	46,000.00	40,000.00		6,000.00		Fond Productie
265	Sistem de colectare ape de ploaie (jgheaburi PVC)	44132000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
266	Paleti EPAL 1200 x 800	44143000-4	Buc	736	120,560.00	120,560.00	58,000.00		62,560.00		Fond Productie
267	Tevi din material plastic	44162500-8	MI	-	15,000.00	15,000.00	500.00	500.00	10,000.00	4,000.00	Fond Productie
268	Furtune	44165000-4		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
269	Accesorii de tevarie	44167000-8	0	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
270	Coliere	44167200-0	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
271	Tabla neagra otel	44170000-2	to	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
272	Placi gipscarton	44171000-9	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
273	Folie strech automata 500 mm 23 mic	44172000-6	Kg	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
274	Tabla inox	44174000-0	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
275	Placi OSB 8-25 mm	44191300-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
276	Cuie constructii ,ondulin	44192200-4	kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
277	Grinzi rasinoase brad	44212240-3	Mc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
278	Parti de structuri de grilaj	44212380-6		-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
279	Ferestre si usi	44221000-5	b	-	48,000.00	48,000.00	24,000.00	24,000.00			Fond Productie
280	Porti acces(disz)MINA	44221310-1		-	30,000.00	30,000.00		30,000.00			Fond Productie
281	Panou Deck Strand PVC	44230000-1	mp	-							Fond Productie
282	Plasa sudata	44313000-7	Buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
283	Tesatura sarma	44313200-9	mp	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
284	Cositor LP 60	44315100-2	Kg	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
285	Vergele alama pt sudura fi 4 mm	44315200-3	Kg	-	500.00	500.00			500.00		Fond Productie
286	Cablu de tractiune	44321000-6	To	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
287	Otel beton, sarma	44333000-3	Kg	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
288	Profile otel UNP, cornier, bare, lat	44334000-0	to	-	30,000.00	30,000.00	500.00	7,500.00	16,000.00	6,000.00	Fond Productie
289	Robinete	44411100-5	buc	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
290	Chiuvete	44411300-7	buc	-	1,000.00	1,000.00	500.00	500.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
291	Capace pt. closete	44411720-7	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
292	Vas WC	44411740-3	buc	-	1,500.00	1,500.00		750.00	750.00		Fond Productie
293	Rezervoare pt closete	44411750-6	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
294	Pisoare	44411800-2	buc	-	1,500.00	1,500.00		1,500.00			Fond Productie
295	Seifuri,case de bani si usi blindate sau armate	44421000-7		-	1,000.00	1,000.00		1,000.00			Fond Productie
296	Simeringuri	44425200-7		-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
297	Placi acoperire (polycarbonat)	44431000-0	mp	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
298	Placi ondulin, coame	44431000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
299	Rulmenti	44442000-0	Buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
300	Unelte scule	44510000-8		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
301	Lopeti	44511100-6	buc	-	1,000.00	1,000.00			500.00	500.00	Fond Productie
302	Panze bonfaier	44511510-3	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
303	Capete detasabile	44512900-1	Buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
304	Burghiu 2-10 mm	44512910-4	Buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
305	Varfuri de surubelnita	44512920-7	Buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
306	Truse scule	44512940-3	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
307	Broaste, chei si balamale	44520000-1	b	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
308	Lacate si lanturi	44521200-0	buc	-	1,500.00	1,500.00	350.00	400.00	400.00	350.00	Fond Productie
309	Holz suruburi,dibluri	44531100-2	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
310	Surub mecanic	44531510-9	buc	-	4,500.00	4,500.00	1,000.00	1,500.00	1,000.00	1,000.00	Fond Productie
311	Piulite	44531600-7	buc	-	1,500.00	1,500.00	250.00	500.00	500.00	250.00	Fond Productie
312	Otel serpuit	44531700-8	Buc	-	38,500.00	38,500.00	38,500.00				Fond Productie
313	Nituri	44532100-9	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
314	Saibe	44532200-0	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
315	Cutii carton Sare de baie cu interior	44617300-1	Buc	-	14,000.00	14,000.00		14,000.00			Fond Productie
316	Radiatoare ,centrale termice	44621000-9	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
317	Vopsele pentru hidroizolatii Bazin strand	44800000-8		-	32,000.00	12,000.00		12,000.00			Fond Productie
318	Vopsele	44812210-0	Kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
319	Masticuri pt etansare	44831100-5	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
320	Chit auto	44831300-7	0	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
321	Adeziv faianta si gresie	44831400-8		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
322	Diluant	44832200-3	Kg	-	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
323	Ghips, glet	44921100-3	Kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
324	Materiale necesare pentru consolidare in regie proprie a planului inclinat principal de transport auto	45221248-2	-		300,000.00	300,000.00			300,000.00		Fond Productie
325	Aeroterma,Radiatoare electrice	45232141-2	buc	-	3,000.00	3,000.00	1,500.00			1,500.00	Fond Productie
326	Post transformare 6/0.4 kv	45232221-7	buc	1	400,000.00	400,000.00	400,000.00				Fond Investitii
327	Posturi transformare 20/6kv, 6/1kV si 6/0.4 kv	45232221-7	buc	3	1,700,000.00	1,700,000.00	1,700,000.00				Fond Investitii
328	Licente/Softuri IT	48620000-0	-		30,000.00	30,000.00		10,000.00	10,000.00	10,000.00	Fond Investitii
Total Produce					27,324,695.00	25,839,695.00	3,030,806.00	19,936,576.0	1,576,486.00	1,295,827.00	
Servicii											
329	Furnizare energie electrica	09310000-5	MWH	-	5,475,672.00	3,150,000.00	787,500.00	787,500.00	787,500.00	787,500.00	Fond Productie
330	Publicatii Rentron&Straton,Achizitonarea unor lucrari de specialitate juridica	22110000-4	0	-	2,500.00	2,500.00	250.00	1,000.00	1,000.00	250.00	Fond Productie
331	Abonamente publicatii:-Monitor Oficial;-Capital;-Legis,Adev.Harghitei;	22200000-2	-		1,000.00	1,000.00	1,000.00				Fond Productie
332	Taxa de drum pt. autovehic.Rovignete	22453000-0	-		8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
333	Servicii de afiliere sistem tichete de masa suport electronic	30199770-8	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
334	Sistem de Monitorizare turisti si dispecerat	35120000-1	1	-	800,000.00						Fond Investitii
335	Servicii de Furnizare apa,canalizare	41110000-3	Mc	-	100,000.00	100,000.00	15,000.00	35,000.00	35,000.00	15,000.00	Fond Productie
336	Servicii de intretinere si reparare Turnicheti	45259000-7	-		28,200.00	28,200.00	7,050.00	7,050.00	7,050.00	7,050.00	Fond Productie
337	Reparatii instalatie Preparare Subteran	45259000-7	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
338	Reparatie si intretinere statia de pompare Strand	45259200-9	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
339	Reparatii si intretinere centrala termica Strand	45259300-0	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
340	Servicii de reparare instalatie de apa,canalizare si evacuare	45332000-3	-		5,000.00	5,000.00		2,000.00	2,000.00	1,000.00	Fond Productie
341	Servicii de tamplarie si dulgherie	45420000-7	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
342	Intretinere porti acces	45421148-3	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
343	Servicii de debitare lemn rotund	45422100-2	-		2,000.00	2,000.00		2,000.00			Fond Productie
344	Reconditionare inscriptie strand	45451000-3	-		3,300.00	3,300.00			3,300.00		Fond Productie
345	Inchiriere transformator 6/1Kv	45500000-2	1		3,000.00	3,000.00		3,000.00			Fond Productie
346	Inchiriere utilaje terasamente cu operator	45520000-8	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
347	Reparatii si intretinere incarcatoare VENIERII	50100000-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
348	Servicii intretinere reparare miniincarcatoare Mustang,AUSA	50111100-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
349	Servicii de reparatii caroserii auto	50112110-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
350	Servicii de inlocuire a parbrizelor	50112120-0	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
351	Servicii de Reparatii si intretinere a automobilelor	50112200-5	0	-	49,000.00	49,000.00	5,000.00	5,000.00	34,000.00	5,000.00	Fond Productie
352	Servicii de spalare a automobilelor	50112300-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
353	Servicii de intretinere si reparatii camioane	50114200-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
354	Verificare si reparatii cilindrii hidraulici	50116000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
355	Servicii vulcanizare,montare,echilibrare	50116500-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
356	Servicii de mentenanta si intretinere Excavator Hitachi	50117300-1		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
357	Servicii de reparare utilaje JCB	50200000-7	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
358	Reparatii linie ferata industriala	50225000-8		-	121,800.00	121,800.00				121,800.00	Fond Productie
359	Servicii de reparare Utilaje CASE	50230000-6		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
360	Revizie si service case de marcat	50310000-1		-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
361	Revizie si service masina de numarat bancnote,termometru	50311400-2		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
362	Intretinere retele calculatoare si calculatoare Berni	50312000-5		-	72,000.00	62,000.00	15,500.00	15,500.00	15,500.00	15,500.00	Fond Productie
363	Servicii de intretinere si reparatii aparat de marcat saci	50313000-2		-	1,000.00	1,000.00		1,000.00			Fond Productie
364	Intretinere ech.birotica	50313200-4	0	-	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
365	Servicii de intretinere Convertizoare	50324200-4		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
366	Servicii de reparare si intretinere linii optice	50331000-4	0	-	14,000.00	14,000.00				14,000.00	Fond Productie
367	Intretinere centrala telefonica si retele interioare	50334130-5	0	-	65,200.00	65,200.00	16,300.00	16,300.00	16,300.00	16,300.00	Fond Productie
368	Servicii de intretinere si reparatii interfoane	50342000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
369	Servicii de reparare si de intretinere a aparatelor de masurare (cantar cupa)	50411000-9		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
370	Intretinere si verificare articole PSI,ignifugare	50413200-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
371	Servicii de intretinere si reparatii aparate de laborator	50430000-8	0	-	2,500.00	2,500.00	1,000.00		500.00	1,000.00	Fond Productie
372	Reparatii pompe	50511100-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
373	Intretinere presa hidraulica	50530000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
374	Servicii de reparare si de intretinere a cazanelor	50531100-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
375	Servicii de reparare si de intretinere a compresoarelor	50531300-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
376	Servicii bobinaj	50532100-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
377	Verificare si reparatii transformatoare,Post transformatoare	50532200-5	0	-	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
378	Reparatii generator	50532300-6	0	-	5,200.00	5,200.00	250.00	750.00	950.00	3,250.00	Fond Productie
379	Reparatii lampi de mina	50610000-4	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
380	Servicii de intretinere nacela	50712000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
381	Servicii de reparatii inst frigorifice	50730000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
382	Intretinere masina de extractie	50750000-7		-	12,000.00	12,000.00				12,000.00	Fond Productie
383	Servicii de intretinere si reparatii a ascensoarelor (Lift Strand)	50750000-7		-	5,800.00	5,800.00		5,800.00			Fond Productie
384	Servicii de vulcanizare benzi transportoare	50882000-1	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
385	Servicii de instalare echipamente audio	51313000-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
386	Servicii de reparatii unelte scule	51530000-6	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
387	Servicii hoteliere	55100000-1		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
388	Servicii de catering	55520000-1		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
389	Servicii deTransport rutier de sare drumuri CNAIR	60100000-9	to	-	5,743,476.00	2,336,540.00	631,015.00	301,435.00	428,990.00	975,100.00	Fond Productie
390	Transport persoane in subteran	60112000-6		-	7,800,000.00	2,200,000.00	550,000.00	550,000.00	550,000.00	550,000.00	Fond Productie
391	Transport muncitori	60130000-8	0	-	500,000.00	187,000.00	32,500.00	45,500.00	50,000.00	59,000.00	Fond Productie
392	Transport persoane cu Dizabilitati(handicap)	60140000-1	0	-	51,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
393	Transport marfa pt restaurant si magazine	60180000-3	0	-	94,000.00	51,000.00	12,750.00	12,750.00	12,750.00	12,750.00	Fond Productie
394	Inchiriere de camionete cu sofer	60183000-4	0	-	18,000.00	18,000.00	2,000.00	4,000.00	2,000.00	10,000.00	Fond Productie
395	Servicii de manevra feroviara	60210000-3		-	1,000.00						Fond Productie
396	Servicii de informare Turistica	63513000-8		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
397	Servicii de inmatriculare ,radiere,transcriere Auto	63712000-3		-	700.00	700.00	200.00	200.00	200.00	100.00	Fond Productie
398	Servicii de alimentare cu combustibil a vehuculelor Card Petrom	63712600-9	0	-	55,000.00	55,000.00	13,750.00	13,750.00	13,750.00	13,750.00	Fond Productie
399	Servicii postale ,curierat	64100000-7		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
400	Servicii integrate de comunicatii, VPN, Internet, telefonie IP, telefonie fixa, si telefonie mobila	64200000-8	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
401	Servicii bancare,colectare bani din caserie	66110000-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
402	Asigurari de sanatate (SIGNAL IDUNA)	66510000-8	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
403	Servicii de asigurare CASCO	66514110-0		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
404	Servicii de asigurare de raspundere civila auto RCA	66516100-1		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
405	Analiza de risc	71317000-3		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
406	Expertize judiciare si extrajudiciare	71319000-7	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
407	Servicii de Expertiza (ITM)	71319000-7		-	30,000.00	30,000.00			30,000.00		Fond Productie
408	Servicii de topografie	71351810-4		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
409	Asistenta tehnica cadastrala si masuratori pentru intabulare imobile	71354300-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
410	Suport ,mentenanta aplicatii informatice existente - Gensys-Gensoft	71356300-1		-	161,000.00	161,000.00	40,250.00	40,250.00	40,250.00	40,250.00	Fond Productie
411	Verificari metrologice	71600000-4	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
412	Analize chimice microbiologice obligatorii, apa sarata, laborator	71610000-7	buc	-	22,000.00	22,000.00	11,000.00		11,000.00		Fond Productie
413	Verificare DLC si tije colivie, cablu, explozor,metanometre,masina extractie Moleta	71630000-3		-	49,000.00	49,000.00	12,250.00	12,250.00	12,250.00	12,250.00	Fond Productie
414	Servicii de testare injectoare, pompe	71630000-3		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
415	Verificari ISCIR	71631000-0		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
416	Verificari ITP auto,tahograf,card tahograf	71631200-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
417	Servicii de inspectie Linii ferate	71631470-5	-		3,000.00	3,000.00			1,500.00	1,500.00	Fond Productie
418	Verificare aparatura de salvare miniera	71632000-7	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
419	Intretinere soft magazin ABC	72212110-3	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
420	Intretinere program Hamor, HSALAR	72253200-5	0	-	10,200.00	10,200.00	2,550.00	2,550.00	2,550.00	2,550.00	Fond Productie
421	Servicii de intretinere si actualizare software Szabi	72261000-2	-		18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
422	Serviciu de mentenanta software sistem ticketing	72267100-0	0	-	3,450.00	3,450.00	862.00	863.00	862.00	863.00	Fond Productie
423	Servicii furnizare internet	72411000-4	-		12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
424	Servicii gazduire web	72415000-2	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
425	Verificari inst el. si de siguranta (manusi, cizme, impamantare)	75251110-4	0	-	3,000.00	3,000.00		1,500.00		1,500.00	Fond Productie
426	Servicii de intretinere SECOMA,Sondeza	76537000-6	0	-	17,000.00	17,000.00	17,000.00				Fond Productie
427	Aranjamente flori incinta, Strand, Parc	77311000-3	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
428	Taxe furnizare informatii redactare inscriere eliberare acte/prestari servicii	79130000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
429	Autorizatii avize ,Aut Mediu	79132000-8	0	-	2,500.00	2,500.00	500.00	750.00	750.00	500.00	Fond Productie
430	Autentificari si legalizari	79132000-8	-		2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
431	Servicii de auditare interna ISO	79212200-5	b	-	36,500.00	18,000.00	5,500.00			12,500.00	Fond Productie
432	Servicii Vamuire	79223000-3	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
433	Studiu de fezabilitate - Sistematizarea incintei	79311100-8	-		100,000.00	100,000.00			100,000.00		Fond Investitii
434	Anunt ziare, mass-media	79341000-6	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
435	Serviciu in domeniu evaluarii	79419000-4	-		1,800.00	1,800.00				1,800.00	Fond Productie
436	Servicii de copiere si imprimare	79521000-2	0	-	200.00	200.00				200.00	Fond Productie
437	Traduceri autentificate si legalizate	79530000-8	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
438	Verificarea clasificarii incadrare Salina Praid si Verificare curbe ventilatoare Insemex	79560000-7	0	-	35,000.00	35,000.00				35,000.00	Fond Productie
439	Serv.comerciale asigurare personal	79623000-7	0	-	3,500,000.00	3,050,000.00	762,500.00	762,500.00	762,500.00	762,500.00	Fond Productie
440	Instruire personal,cursuri	79633000-0	-		30,000.00	30,000.00	10,000.00		10,000.00	10,000.00	Fond Productie
441	Paza si protectie	79713000-5	-		3,199,910.00	758,310.00	189,578.00	189,578.00	189,577.00	189,577.00	Fond Productie
442	Supravegherea statiei de salvare,reautorizare	79714000-2	0	-	3,500.00	3,500.00			3,500.00		Fond Productie
443	Abonament anual program legislativ LEGIS, Buletinul Insolventei, ORC	79800000-2	0	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
444	Servicii de imprimare fotografii ,afise Plajas	79823000-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
445	Contractare firma pt transferarea responsabilitati privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
446	Documentatii tehnice privind rezolvarea problemei de infiltratiile	79930000-2	1		78,000.00	78,000.00			78,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
							Trim. II	Trim. III	Trim. IV		
	de apa si namol din planul principal transport auto										
447	Licenta de utilizare Muzica	79941000-2		-	6,500.00	6,150.00	150.00	2,500.00	2,500.00	1,000.00	Fond Productie
448	Servicii de inchirieri echipamente pentru spectacole (scene, luminari)	79952000-2		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
449	Servicii de formare salvatori minieri	80510000-2	buc	-	36,000.00	36,000.00		16,000.00	20,000.00		Fond Productie
450	Asistenta pt. baza de tratament(gimnastica)	85141200-1		-	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
451	Servicii prestate de laboratoare medicale Soferi cat C,mecanici	85145000-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
452	Examinare Medicala anuala-Medicina muncii,Psihologica	85147000-1		-	35,000.00	35,000.00		35,000.00			Fond Productie
453	Servicii de testare SARS-COV 2	85148000-8		-	23,000.00	23,000.00	1,500.00	1,500.00	10,000.00	10,000.00	Fond Productie
454	Intocmire certificat sanitar veterinar	85200000-1		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
455	Servicii de curatare a canalelor de ape reziduale	90470000-2		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
456	Salubritate STC; eliminare gunoi menajer	90500000-2		-	90,000.00	80,000.00	15,000.00	25,000.00	25,000.00	15,000.00	Fond Productie
457	Servicii de Colectare deseuri alimentare	90510000-5	0	-	3,600.00	3,600.00	900.00	900.00	900.00	900.00	Fond Productie
458	Servicii de colectare a deseurilor spitalicesti	90524100-7	0	-	1,400.00	1,400.00	300.00	400.00	400.00	300.00	Fond Productie
459	Intretinere Bazin apa sarata, Strand	90680000-7		-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
460	Analize probe de apa si fum(mediu)	90700000-4		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
461	Masuratori aeraj,gaze,praf si zgomot la locuri de munca INSEMEX	90711500-9	0	-	40,000.00	40,000.00	13,000.00	13,000.00		14,000.00	Fond Productie
462	Servicii de dezinsectare si deratizare	90921000-9	b	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
463	Servicii de teledifuziune prin cablu	92230000-2	0	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
464	Servicii privind dansul si reprezentatiile	92340000-6	0	-	28,700.00	28,700.00	7,000.00	6,700.00	5,000.00	10,000.00	Fond Productie
465	Servicii de spalatorie curatatorie	98312100-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
Total Servicii					29,460,908.00	14,024,850.00	3,405,480.00	3,152,851.00	3,496,904.00	3,969,615.00	
Total pe sucursala: 19 Praid					76,320,779.00	43,370,642.00	7,216,235.00	23,887,376.0	6,528,355.00	5,738,676.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 20 O-Mures											
Lucrari											
1	Refacere acoperis statie pompe Razboieni	45261900-3		-	400,000.00	400,000.00			400,000.00		Fond Investitii
2	Lucrari intretinere constructii	45453100-8	0	-	10,000.00	10,000.00	1,000.00	2,000.00	6,000.00	1,000.00	Fond Productie
Total Lucrari					410,000.00	410,000.00	1,000.00	2,000.00	406,000.00	1,000.00	
Produse											
3	Cherestea	03419100-1	mc	-	1,000.00	1,000.00	100.00	400.00	400.00	100.00	Fond Productie
4	Benzina	09132100-4	l	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
5	MOTORINA	09134200-9	L	-	26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
6	Alte Uleiuri	09211000-1	l	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
7	Ulei M (motor)	09211100-2	l	-	500.00	500.00	100.00	100.00	100.00	200.00	Fond Productie
8	Ulei T	09211400-5	l	-	240.00	240.00	60.00	60.00	60.00	60.00	Fond Productie
9	Ulei hidraulic	09211600-7	l	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
10	Ulei transformator	09211640-9	l	-	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
11	Vaseline si unsori consistente	09221100-5	Kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
12	Absorbant produse petroliere	14200000-3	Kg	-	1,200.00	1,200.00				1,200.00	Fond Productie
13	Smirghel de diverse granulometrii	14522300-9	coli	-	150.00	150.00	25.00	50.00	50.00	25.00	Fond Productie
14	Aliaj de lipit	14712000-5	Kg	-	140.00	140.00		70.00	70.00		Fond Productie
15	Pietre abrazive polizor	14811200-1	buc	-	480.00	480.00	120.00	120.00	120.00	120.00	Fond Productie
16	Discuri abrazive pentru flex	14811200-1	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
17	placa policarbonat	14820000-5		-	1,000.00	1,000.00		500.00	250.00	250.00	Fond Productie
18	Apa carbogazoasa	15981200-0	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
19	Piese schimb motocositoare	16320000-4	buc	-	1,500.00	1,500.00	300.00	500.00	500.00	200.00	Fond Productie
20	Salopete doc	18143000-3	buc	-	1,600.00	1,600.00			1,600.00		Fond Productie
21	Vesta vatuita	18143000-3	buc	-	1,600.00	1,600.00			1,600.00		Fond Productie
22	Cizme apa noroi	18143000-3	per	-	200.00	200.00			200.00		Fond Productie
23	Manusi lacatus	18143000-3	per	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
24	Manusi lacatus imblanite	18143000-3	per	-	200.00	200.00	100.00			100.00	Fond Productie
25	Manusi sudor	18143000-3	per	-	15.00	15.00	15.00				Fond Productie
26	Masca sudor	18143000-3	bu1c	-	15.00	15.00	15.00				Fond Productie
27	Sort sudor	18143000-3	buc	-	40.00	40.00	40.00				Fond Productie
28	Halat doc albastru	18143000-3	0	-	800.00	800.00			800.00		Fond Productie
29	MASTI PROTECTIE PINZA	18143000-3		-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
30	Jambiere sudor	18420000-9	buc	-	30.00	30.00	30.00				Fond Productie
31	Manusi menaj	18424000-7	per	-	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
32	Bocanci	18800000-7	per	-	1,800.00	1,800.00			1,800.00		Fond Productie
33	Saci menajeri	19640000-4	role	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
34	Tusuri	22612000-3	sticl	-	50.00	50.00	15.00	15.00	10.00	10.00	Fond Productie
35	Registre	22810000-1	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
36	Formulare cu regim special	22820000-4	bloc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
37	Formulare cu regim normal	22820000-4	buc	-	500.00	500.00	150.00	150.00	100.00	100.00	Fond Productie
38	Caiete	22830000-7	buc	-	30.00	30.00	8.00	8.00	8.00	6.00	Fond Productie
39	Dosare	22852000-7	buc	-	450.00	450.00	100.00	125.00	125.00	100.00	Fond Productie
40	Oxygen tehnic	24111900-4	200	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
41	Acid Formic	24311410-4	l	-	50.00	50.00	50.00				Fond Productie
42	Acetilena tehnica	24321115-9	Kg	-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
43	alcool tehnic	24322500-2		-	100.00	100.00		50.00	50.00		Fond Productie
44	Alcool etilic PA	24322510-5	l	-	80.00	80.00	80.00				Fond Productie
45	Acid acetic glacial P.A.	24323210-9	l	-	50.00	50.00	50.00				Fond Productie
46	Azotat de argint 0,1N	24324400-5	fiole	-	1,900.00	1,900.00		950.00	950.00		Fond Productie
47	Adezivi diversi	24910000-6	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
48	Adeziv hirtie (lipici)	24910000-6	buc	-	50.00	50.00	10.00	10.00	20.00	10.00	Fond Productie
49	Vaseline si uleiuri siliconice	24951120-2	Kg	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
50	Sprayuri tehnice	24963000-2	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
51	Copiator	30121400-7		-	10,000.00	10,000.00		10,000.00			Fond Investitii
52	Consumabile copiatoare	30125000-1	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
53	Minicalculatoare	30141100-0	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
54	Ace cu gamalie	30192000-1	cutii	-	60.00	60.00	15.00	15.00	15.00	15.00	Fond Productie
55	Radiere	30192100-2	buc	-	20.00	20.00	5.00	5.00	5.00	5.00	Fond Productie
56	Cartuse, riboane, tonere imprimante	30192113-6	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
57	Pixuri unica folosinta si mine pix	30192121-5	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
58	Creioane si mine creioane	30192130-1	buc	-	80.00	80.00	20.00	20.00	20.00	20.00	Fond Productie
59	Stampile	30192150-7	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
60	Consumabile stampile	30192150-7	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
61	Alb Corector	30192920-6	buc	-	50.00	50.00	15.00	15.00	10.00	10.00	Fond Productie
62	Capse pentru capsator	30197110-0	cutii	-	40.00	40.00	10.00	10.00	10.00	10.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
63	Bibliorafturi	30197210-1	buc	-	150.00	150.00	40.00	40.00	35.00	35.00	Fond Productie
64	Agrafe	30197220-4	cutii	-	50.00	50.00	10.00	10.00	20.00	10.00	Fond Productie
65	Hirtie copiator A4 si A3	30197643-5	top	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
66	Alte obiecte de papetarie	30199000-0	buc	-	700.00	700.00	350.00			350.00	Fond Productie
67	Plicuri	30199230-1	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
68	Calculatoare PC + Sisteme operare	30210000-4	buc	-	18,000.00	18,000.00		18,000.00			Fond Investitii
69	Dispozitive stocare (CD si Stik)	30233000-1	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
70	Accesorii informatica	30237300-2	buc	-	500.00	500.00	100.00	200.00	100.00	100.00	Fond Productie
71	Motoare electrice	31110000-0	buc	-	500.00	500.00		500.00			Fond Productie
72	Sigurante, elemente sigurate si subansamble	31211310-4	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
73	Intrerupatoare	31214100-0	buc	-	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
74	Contactoare , relee si aparate de comutatie	31221000-1	buc	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
75	Papuci cablu	31224000-2	buc	-	40.00	40.00	40.00				Fond Productie
76	Prize	31224100-3	buc	-	150.00	150.00	40.00	40.00	40.00	30.00	Fond Productie
77	Stechere	31224100-3	buc	-	80.00	80.00	20.00	15.00	15.00	30.00	Fond Productie
78	Prelungitoare	31224100-3	buc	-	150.00	150.00	25.00	50.00	50.00	25.00	Fond Productie
79	Cabluri de joasa tensiune	31321200-4	ml	-	500.00	500.00		200.00	150.00	150.00	Fond Productie
80	Baterii 1,5V , 4,5V , 9 V	31410000-3	buc	-	150.00	150.00	50.00	50.00	50.00		Fond Productie
81	Alti acumulatori	31430000-9	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
82	Acumulatori si piese de schimb auto	31431000-6	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
83	Corpuri de iluminat fixe sau mobile	31524100-6	buc	-	500.00	500.00	250.00			250.00	Fond Productie
84	Becuri auto	31531000-7	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
85	Becuri , tuburi fluorescente , alte becuri	31532920-9	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
86	Furtun plastic laborator	31711400-7	m	-	20.00	20.00		20.00			Fond Productie
87	Accesorii telefoane fixe si mobile	32553000-4	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
88	Consumabile pentru faxuri	32581210-4	cutii	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
89	Leucoplast	33141112-8	role	-	80.00	80.00				80.00	Fond Productie
90	Leucoplast cu rivanol	33141112-8	buc	-	30.00	30.00				30.00	Fond Productie
91	Fese tifon 10/10	33141113-4	buc	-	60.00	60.00				60.00	Fond Productie
92	Fese tifon 5/10	33141113-4	buc	-	50.00	50.00				50.00	Fond Productie
93	Vata	33141117-3	buc	-	25.00	25.00				25.00	Fond Productie
94	Comprese sterile 10/8	33141119-7	buc	-	80.00	80.00				80.00	Fond Productie
95	Antinevralgic plic20 buc	33600000-6	plic	-	70.00	70.00				70.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
96	Paracetamol plic20 buc	33600000-6	plic	-	30.00	30.00				30.00	Fond Productie
97	Algocalmin 20 plic20 buc	33600000-6	plic	-	50.00	50.00				50.00	Fond Productie
98	Saprosan pulbere	33600000-6	cutii	-	100.00	100.00				100.00	Fond Productie
99	Tetraciclina unguent	33600000-6	tub	-	45.00	45.00				45.00	Fond Productie
100	Spray arsuri Oximed	33600000-6	tub	-	70.00	70.00				70.00	Fond Productie
101	Xilina fiole	33600000-6	buc	-	30.00	30.00				30.00	Fond Productie
102	Algocalmin fiole	33600000-6	buc	-	40.00	40.00				40.00	Fond Productie
103	Loperamid	33600000-6	cutii	-	50.00	50.00				50.00	Fond Productie
104	Hidrocortizon unguent	33600000-6	tub	-	20.00	20.00				20.00	Fond Productie
105	Apa oxigenata 100 ml	33631600-8	sticl	-	20.00	20.00				20.00	Fond Productie
106	Rivanol solutie 50 ml	33631600-8	sticl	-	20.00	20.00				20.00	Fond Productie
107	Dezinfectanti	33631600-8	-		3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
108	Sapun	33711900-6	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
109	Hirtie igienica	33761000-2	buc	-	350.00	350.00	100.00	100.00	100.00	50.00	Fond Productie
110	Alte substante chimice si aparatura laborator	33793000-5	-		500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
111	Accesorii si consumabile auto	34300000-0	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
112	Curele de transmisie	34312700-4	buc	-	150.00	150.00		75.00	75.00		Fond Productie
113	Anvelope	34351100-3	buc	-	1,800.00	1,800.00		900.00	900.00		Fond Productie
114	Alte piese de schimb	34913000-0	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
115	Aparate de masura si control	38340000-0	-		700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
116	Perii sirma si diverse	39224200-0	buc	-	350.00	350.00	100.00	100.00	150.00		Fond Productie
117	Pensule si bidinele	39224210-3	buc	-	100.00	100.00		50.00	50.00		Fond Productie
118	Galeti	39224330-0	buc	-	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
119	Lavete	39514100-9	buc	-	600.00	600.00		300.00	300.00		Fond Productie
120	Servetele si prosoape hirtie	39514300-1	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
121	Covoare , presuri linoleuri	39530000-6	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
122	Fringhii, sfori, funii, fire	39541100-7	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
123	Plase si tesaturi metalice si nemetalice	39563300-9	Kg	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
124	Maturi mopuri si galeti cu mop	39812400-1	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
125	Produse pentru curatenie (dezinfecanti detergenti)	39831240-0	-		1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
126	Robineti apa-gaz	42131000-6	buc	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
127	Piese de schimb utilaje ridicat si incarcatoare	42400000-0	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
128	Motostivuator	42418000-9	-		115,000.00	115,000.00	115,000.00				Fond Investitii

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							Trim. I	Trim. II	Trim. III	Trim. IV	
129	Atomizor -pulverizator	42996100-5	-		1,500.00	1,500.00		1,500.00			Fond Productie
130	Buldoexcavator	43262000-7	buc	-	380,000.00	380,000.00		380,000.00			Fond Investitii
131	Izolatori electrici (placi benzi tuburi)	44111511-6	-		360.00	360.00	90.00	90.00	90.00	90.00	Fond Productie
132	Banda Izolatoare	44111530-5	role	-	280.00	280.00	70.00	70.00	70.00	70.00	Fond Productie
133	Teava	44163100-1	ml	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
134	Tuburi si coturi PVC	44164310-3	ml	-	600.00	600.00	100.00	200.00	200.00	100.00	Fond Productie
135	Furtune	44165100-5	ml	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
136	Fitinguri apa-gaz	44167100-9	buc	-	300.00	300.00	50.00	100.00	100.00	50.00	Fond Productie
137	Tabla neagra	44170000-2	Kg	-	1,000.00	1,000.00		1,000.00			Fond Productie
138	Materiale de constructii si conexe	44190000-8	t	-	2,000.00	2,000.00	300.00	700.00	700.00	300.00	Fond Productie
139	Cuie	44192200-4	kg	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
140	Cabluri tractiue otel si alte cabluri	44300000-3	ml	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
141	Sita din sirma cu ceramica	44310000-6	buc	-	50.00	50.00		50.00			Fond Productie
142	Electrozi si sirma sudura	44315200-3	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
143	Feronerie pentru usi si geamuri	44316510-6	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
144	Sirme si produse din sirma	44333000-3	kg	-	60.00	60.00		60.00			Fond Productie
145	Otel beton	44334000-0	Kg	-	200.00	200.00	100.00	100.00			Fond Productie
146	Otel cornier	44334000-0	Kg	-	500.00	500.00		250.00	250.00		Fond Productie
147	Otel lat	44334000-0	Kg	-	250.00	250.00		150.00	100.00		Fond Productie
148	Obiecte sanitare	44411000-4	buc	-	300.00	300.00		100.00	100.00	100.00	Fond Productie
149	Alte materiale	44423000-1	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
150	Semeringuri,garnituri si elemente de etansare	44425200-7	buc	-	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
151	Rulmenti	44442000-0	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
152	Hirlet	44511110-9	buc	-	100.00	100.00		50.00	50.00		Fond Productie
153	Lopeti	44511120-2	buc	-	150.00	150.00		75.00	75.00		Fond Productie
154	Tirnacop	44511320-4	buc	-	100.00	100.00	50.00	50.00			Fond Productie
155	Pinze taiere liniare si circulare	44511510-3	buc	-	20.00	20.00	5.00	5.00	5.00	5.00	Fond Productie
156	Filiere si tarozi	44512000-2	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
157	Scule si unelte de mina	44512000-2	-		100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
158	Chei inelare,hexagonale,tubulare	44512500-7	buc	-	250.00	250.00		125.00	100.00	25.00	Fond Productie
159	Burghie	44512910-4	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
160	Cozi unelte	44514100-7	buc	-	150.00	150.00	40.00	40.00	40.00	30.00	Fond Productie
161	Lacate	44521210-3	buc	-	300.00	300.00	60.00	100.00	100.00	40.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
162	Suruburi	44531510-9	buc	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
163	Piulite	44531600-7	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
164	Saibe	44532200-0	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
165	Butelii gaz lampa lipit	44612000-3	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
166	Piese schimb aparate termice	44621221-4	buc	-	200.00	200.00		200.00			Fond Productie
167	Vopsea	44812210-0	Kg	-	800.00	800.00		400.00	400.00		Fond Productie
168	Diluant	44832200-3	l	-	200.00	200.00		100.00	100.00		Fond Productie
169	Serverr -calculator	48820000-2	buc	-	15,000.00	15,000.00	15,000.00				Fond Investitii
Total Produce					673,080.00	673,080.00	158,343.00	445,258.00	39,308.00	30,171.00	
Servicii											
170	Gaz metan	09123000-7	miimc	-	200,000.00	200,000.00	70,000.00	45,000.00	25,000.00	60,000.00	Fond Productie
171	Furnizare servicii de apa , canal , gunoi, vidanjare	41110000-3		-	44,800.00	44,800.00	11,200.00	11,200.00	11,200.00	11,200.00	Fond Productie
172	Reparatii saleduct traseu CS Razboieni - CS Ocna Mures	45231111-6	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
173	Revizii reparatii si lucrari instalatii electrice	45232200-4	0	-	15,000.00	15,000.00	2,000.00	4,500.00	4,500.00	4,000.00	Fond Productie
174	Inchiriere utilaje cu operator	45500000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
175	Service si revizii auto	50112000-3		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
176	Prestari servicii electrice	50116100-2		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
177	Reparatii birotica	50300000-8		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
178	Cheltuieli cu verificarea dispozitivelor de masurare si monitorizare	50410000-2		-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
179	Verificat Stingatoare si alte servicii PSI	50413200-5		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
180	Revizii reparatii utilaje ridicat	50530000-9		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
181	Reparatii motoare electrice	50532100-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
182	Revizii reparatii lucrari si proiecte instalatii gaz	50712000-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
183	Alte lucrari si servicii	50800000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
184	Transport sare si diverse	60000000-8	0	-	132,800.00	132,800.00	24,800.00	37,600.00	43,550.00	26,850.00	Fond Productie
185	Servicii postale si de curierat	64100000-7		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
186	Servicii telefonice	64210000-1	0	-	47,004.00	47,004.00	11,751.00	11,751.00	11,751.00	11,751.00	Fond Productie
187	Asigurari suplimentare de sanatate	66510000-8	0	-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
188	Asigurari auto si taxe drum	66514110-0		-	3,377.00	3,377.00	3,377.00				Fond Productie
189	Energie electrica	71314100-3	MW	-	244,000.00	244,000.00	75,000.00	47,000.00	47,000.00	75,000.00	Fond Productie
190	Analize fizico chimice sare + servicii sanitar - veterinare	71317200-5	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
191	Servicii de expertiza supratraversare apeduct -saleducy peste raul Mures	71319000-7		-	15,000.00	15,000.00	15,000.00				Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Trim. IV	Sursa de finantare
								Trim. II	Trim. III		
192	Proiect tehnic pentru instalatie de recristalizare a sarii de 23000 t/an	71323000-8	buc	-							Fond Investitii
193	Studiu de fezabilitate pentru realizarea unei instalatii modulare de productie a sarii recristalizate	71323000-8		-	150,000.00	150,000.00				150,000.00	Fond Investitii
194	Documentatie de radiere imobil cu numar de inventar 11101052	71354300-7		-	1,500.00	1,500.00			1,500.00		Fond Productie
195	Aplicatie informatica de gestiune economico -financiara Gensis	71356300-1		-	68,000.00	68,000.00	68,000.00				Fond Investitii
196	Analize fizico-chimice calitative a apei din foraje hidro	71610000-7		-	3,500.00	3,500.00				3,500.00	Fond Productie
197	Verificari ISCIR	71631000-0	0	-	4,000.00	4,000.00	1,000.00	2,000.00		1,000.00	Fond Productie
198	Servicii RSVTI	71631100-1	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
199	Cheltuieli cu mentinerea sistemului de Management al Calitatii	72225000-8		-	7,500.00	7,500.00	7,500.00				Fond Productie
200	Servicii de dezvoltare si asistenta pentru aplicatia DANTE si legis	72611000-6		-	60,813.00	60,813.00	6,390.00	11,375.00	22,678.00	20,370.00	Fond Productie
201	Intocmire documentatii de aparare civila	75222000-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
202	Executare masuratori cavernometrice la Ocna Mures+Razboieni	76441000-6	0	-	19,000.00	19,000.00			19,000.00		Fond Productie
203	Urmarierea prin masuratori topo a deformatiilor la Cimp Sonde Razboieni	79311100-8		-	20,000.00	20,000.00			20,000.00		Fond Productie
204	Urmarierea prin masuratori topo a deformatiilor din Cimp sonde Ocna Mures	79311100-8	masu	-	50,000.00	50,000.00				50,000.00	Fond Productie
205	Servicii de elaborare de proiecte altele decat cela pentru lucrarile de constructii	79421200-3		-	25,000.00	25,000.00		25,000.00			Fond Productie
206	Cursuri de perfectionare profesionala	79633000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
207	Servicii de protectie si paza	79713000-5		-	1,228,080.00	580,916.00	118,244.00	154,224.00	154,224.00	154,224.00	Fond Productie
208	Contractare firma pentru transferarea responsabilitatii privind realizarea obiect.anuale de valorifi.si reci. deseuri	79900000-3	0	-	5,000.00	5,000.00				5,000.00	Fond Productie
209	Servicii de testare SARS COV -2 de tipul TR -PCR	85111820-4		-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
210	Servicii de medicina a muncii	85147000-1		-	6,500.00	6,500.00			6,500.00		Fond Productie
211	Monitorizare prin masuratori topo a zonei surpate la Ocna Mures	90711500-9		-	60,000.00	60,000.00	20,000.00	20,000.00		20,000.00	Fond Productie
212	Proiect tehnic de conservare sonde pentru incetare temporara de activitate la Razboieni+Ocna Mures	90712400-5	0	-	15,000.00	15,000.00		15,000.00			Fond Productie
213	Servicii de curatenie	90910000-9		-	10,200.00	10,200.00	2,550.00	2,550.00	2,550.00	2,550.00	Fond Productie
214	Servicii de deratizare - dezinsectie	90923000-3		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
Total Servicii					2,594,074.00	1,946,910.00	475,562.00	427,450.00	409,703.00	634,195.00	
Total pe sucursala: 20 O-Mures					3,677,154.00	3,029,990.00	634,905.00	874,708.00	855,011.00	665,366.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Trim. IV	Sursa de finantare
								Trim. II	Trim. III		
Sucursala: 22 Dej											
Lucrari											
1	Proiectare si executie "Flux macinare sare in subteran" oriz. 157m Mina Transilvania	43100000-4		-	9,836,130.00						Fond Investitii
2	Lucrari de proiectare si executie a sistemului de canalizare ape menajere pentru incinta SOD	44115210-4		-	729,800.00	685,000.00				685,000.00	Fond Investitii
3	Proiectare, executie si montaj recipient sub presiune, izolat aproximativ 5 mc - rezervor tampon ACM	44600000-6		-	50,000.00	50,000.00				50,000.00	Fond Investitii
4	Executie foraje necesare promovarii de noi nresurse valorificabile	45120000-4	buc	1	2,500,000.00						Fond Investitii
5	Proiectare, executie si lucrari aferente obiectiv magazie	45213221-8		-	950,000.00	150,000.00				150,000.00	Fond Investitii
6	Proiectare si executie "Hala productie si ambalare SOD si amenajare zona adiacenta" si "Noul flux preparare la SOD" dupa PT Tebodin + actualizare documentatie eficienta economica	45213250-0		-	39,175,372.00						Fond Investitii
7	Executie depozit explozibil subteran Mina Transilvania oriz. +173m	45221250-9		-	1,000,000.00	100,000.00			100,000.00		Fond Investitii
8	Proiectare si executie torcretare zona nou flux macinare subteran oriz. +157 m (inclusiv actualizare proiect)	45221250-9		-	3,280,000.00	500,000.00			500,000.00		Fond Investitii
9	Realizare lucrari miniere aferente sistemului de aeraj general al minei	45254100-3		-	5,270,000.00						Fond Investitii
10	Lucrari de refacere a mediului	45262640-9	lucr	4	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
11	Extindere sistem de detectare, semnalizare si avertizare impotriva incendiilor	45312100-8		-	35,000.00	35,000.00	35,000.00				Fond Investitii
12	Lucrari de instalare de echipamente de incalzire, de ventilare si de aer conditionat	45331000-6		10	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
13	Lucrari de ignifugare	45343100-4		-	6,500.00	6,500.00			6,500.00		Fond Productie
Total Lucrari					62,854,802.00	1,548,500.00	40,500.00	5,500.00	612,000.00	890,500.00	
Produse											
14	Ghivece de flori	03121100-6	buc	10	70.00	70.00	17.50	17.50	17.50	17.50	Fond Productie
15	Flori Naturale si coroane de flori	03121210-0	buc	10	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
16	Cherestea	03419000-0	mc	35	49,000.00	49,000.00	12,250.00	12,250.00	12,250.00	12,250.00	Fond Productie
17	Lac	03422000-4	kg	160	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
18	Puieti pentru plantare	03450000-9	buc	30	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
19	Carbune de bocsa	09111200-2	kg	1540	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
20	Furnizare gaz metan	09123000-7	ani	1	2,000,000.00	810,000.00	105,000.00	35,000.00	110,000.00	560,000.00	Fond Productie
21	Motorina (petrol)	09130000-9	kg	160	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
22	Motorina	09134200-9	to	210	1,875,000.00	1,875,000.00	468,750.00	468,750.00	468,750.00	468,750.00	Fond Productie
23	Ulei motopompa	09135110-8	kg	4	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
24	Ulei BLASIA 220 (transmisie masina cutii)	09211000-1	L	18	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
25	Ulei motor	09211100-2	L	1430	24,500.00	24,500.00	6,125.00	6,125.00	6,125.00	6,125.00	Fond Productie
26	Ulei transmisie	09211400-5	kg	1625	25,200.00	25,200.00	6,300.00	6,300.00	6,300.00	6,300.00	Fond Productie
27	Uleiuri pentru sisteme hidraulice si pentru alte utilizari	09211600-7	kg	2000	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
28	Ulei transformator	09211640-9	litri	3500	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
29	Lichid frana	09211650-2	L	40	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
30	Ulei pentru valturi	09211820-5	kg	2160	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
31	Ulei mecanisme fine	09211900-0	l	8	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
32	Vaselina, Cartuse vaselina	09221100-5	kg, b	1900	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
33	Benzina	09222000-1	l	200	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
34	Energie electrica	09310000-5	an	1	10,107,699.00	5,600,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	Fond Productie
35	Material absorbant biodegradabil	14200000-3	kg	100	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
36	Nisip	14211000-3	mc	51	5,900.00	5,900.00	1,475.00	1,475.00	1,475.00	1,475.00	Fond Productie
37	Piatra sparta	14212300-3	mc	50	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
38	Balast	14212310-6	mc	24	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
39	Iodat de potasiu	14311300-7	kg	1650	410,000.00	410,000.00	102,500.00	102,500.00	102,500.00	102,500.00	Fond Productie
40	Hartie abraziva	14522300-9	ml	260	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
41	Bare inox, cornier inox	14620000-3	kg	1000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
42	Oteluri, cornier, platbanda diferite tipuri	14622000-7	kg	5600	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
43	Banda Kantal rezistente lipire IP 800	14722000-8	ml	60	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
44	Rezistente lipire POLARIS	14722000-8	buc	15	7,700.00	7,700.00	1,925.00	1,925.00	1,925.00	1,925.00	Fond Productie
45	Produse de polizat	14811200-1	buc	2116	20,800.00	20,800.00	5,200.00	5,200.00	5,200.00	5,200.00	Fond Productie
46	Sticla	14820000-5	mp	52	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
47	Produse alimentare si produse conexe	15000000-8	buc	730	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
48	Preparate din carne	15130000-8	buc	3000	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
49	Produse din carne	15130000-8	buc	1000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
50	Conserve de carne	15131000-5	buc	4500	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
51	Salamuri	15131120-2	buc	4000	50,000.00	50,000.00	11,250.00	11,250.00	11,250.00	16,250.00	Fond Productie
52	Carnati	15131130-5	buc	2200	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
53	Bacon	15131220-3	buc	2200	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
54	Salam crud uscat	15131230-6	buc	4000	50,000.00	50,000.00	11,250.00	11,250.00	11,250.00	16,250.00	Fond Productie
55	Pateuri	15131310-1	buc	1000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
56	Jambon	15131410-2	buc	1500	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
57	Mancaruri din carne	15131490-6	buc	1000	5,000.00	5,000.00				5,000.00	Fond Productie
58	Produse pe baza de pasare	15131500-0	buc	2200	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
59	Preparate pe baza de carne	15131700-2	buc	4000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
60	Conserve de peste	15235000-4	buc	2200	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
61	Hering conserva	15241200-1	buc	2500	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
62	Ton conserva	15241400-3	buc	2500	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
63	Lapte antidot	15511000-3	litri	5000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
64	Unt	15530000-2	buc	2500	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
65	Cascaval	15540000-5	buc	4000	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
66	Telemea	15541000-2	buc	4000	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
67	Branza cu pasta moale - crema + almette	15542200-1	buc	1500	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
68	Branza Feta	15542300-2	buc	1000	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
69	Branza Cheddar	15543200-8	buc	1000	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
70	Branza tartinabila	15545000-0	buc	5000	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
71	Iaurt si alte produse lactate fermentate	15551000-5	-		15,000.00	15,000.00				15,000.00	Fond Productie
72	Produse de panificatie	15811100-7	buc	20000	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
73	Conserve de alimente (Costita, carnati cu fasole etc.)	15897200-4	buc	3500	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
74	Apa purificata	15981100-9	bid	1300	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
75	Produse din sticla (scrumiere, pahare etc.)	15993000-5	buc	44	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
76	Hartie de filtru	15994200-4	cutii	50	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
77	Accesorii motocoasa	16800000-3	buc,	110	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
78	Echipament de protectia muncii	18143000-3	BUC	9450	162,265.00	162,265.00	40,566.25	40,566.25	40,566.25	40,566.25	Fond Productie
79	Saci 5 kg polietilena	18930000-7	buc	186300	450,000.00	450,000.00	112,500.00	112,500.00	112,500.00	112,500.00	Fond Productie
80	Saci pentru ambalaj colectiv (natur cu cod de bare)	18930000-7	buc	467500	350,000.00	350,000.00	87,500.00	87,500.00	87,500.00	87,500.00	Fond Productie
81	Banda de legat	18937000-6	kg	1500	12,100.00	12,100.00	3,025.00	3,025.00	3,025.00	3,025.00	Fond Productie
82	Saculeti de ambalaj - pungi contraprobe	18937100-7	buc	2500	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
83	Panza iuta	19212300-8	kg	50	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
84	Drapel tricolor	19220000-4	buc	20	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
85	Teflon autoadeziv pentru IP 800	19270000-9	mp	50	8,800.00	8,800.00	2,200.00	2,200.00	2,200.00	2,200.00	Fond Productie
86	Teflon autoadeziv pentru POLARIS	19270000-9	ml	240	16,500.00	16,500.00	4,125.00	4,125.00	4,125.00	4,125.00	Fond Productie
87	Ata de cusut	19400000-0	buc	3030	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
88	Prelata cauciucata	19513000-5	mp	100	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
89	Plexic	19520000-7	MP	30	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Polistiren	19521200-6	mp	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
91	Saci menajeri	19640000-4	set	40	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
92	Timbre postale	22410000-7	buc	600	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
93	Cerneala	22600000-6	buc	10	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
94	Tus stampila	22612000-3	buc	30	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
95	Imprimare si produse conexe (fise, boniere, caiete, calendare, cartele, dosare, folii, post-it, registre, agende, carton)	22800000-8	buc	5000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
96	Hartie igienica	22993300-0	buc	5000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
97	Oxigen tehnic	24111900-4	mc	890	11,800.00	11,800.00	2,950.00	2,950.00	2,950.00	2,950.00	Fond Productie
98	Var	24213000-0	KG	1500	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
99	Acid clorhidric	24311410-4	L	2	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
100	Acid sulfuric	24311411-1	litru	1	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
101	Acid ortofosforic	24311430-0	L	8	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
102	Hidroxid de sodiu	24311520-8	kg	2	60.00	60.00	15.00	15.00	15.00	15.00	Fond Productie
103	Calcie sodata	24311521-5	kg	160	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
104	Cloruri	24312120-1	kg	9	370.00	370.00	92.50	92.50	92.50	92.50	Fond Productie
105	Sulfat dublu de FE si Amoniu, Tiosulfat de sodiu	24313120-8	kg	2	210.00	210.00	52.50	52.50	52.50	52.50	Fond Productie
106	Sulfat feric	24313122-2	kg	1	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
107	Carbonat de calciu	24313300-4	kg	1	60.00	60.00	15.00	15.00	15.00	15.00	Fond Productie
108	Permanganat de potasiu	24314100-9	kg	0.1	20.00	20.00	5.00	5.00	5.00	5.00	Fond Productie
109	Ferocianura de potasiu (p.a), lodat de potasiu (p.a)	24315000-5	kg	0.6	41.00	41.00	10.25	10.25	10.25	10.25	Fond Productie
110	Ferocianura de potasiu	24315200-7	kg	5000	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
111	Apa distilata	24316000-2	L	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
112	Acetilena	24321115-9	kg	320	6,400.00	6,400.00	1,600.00	1,600.00	1,600.00	1,600.00	Fond Productie
113	Alcool tehnic	24322000-7	l	30	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
114	Acid acetic	24323210-9	L	5	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
115	Ingrasaminte chimice	24410000-1	kg	100	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
116	Acid azotic	24411000-8	l	1	30.00	30.00	7.50	7.50	7.50	7.50	Fond Productie
117	Erbicide	24453000-4	l	10	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
118	Poliamide primare	24560000-7	kg	305	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
119	Riomax	24610000-3	kg	151200	2,362,500.00	1,750,000.00	437,500.00	437,500.00	437,500.00	437,500.00	Fond Productie
120	Capse electrice milisecunda	24615000-8	buc	145600	1,482,000.00	1,161,000.00	290,250.00	290,250.00	290,250.00	290,250.00	Fond Productie
121	Adeziv loctite, poxipol, prenandez, aracet	24910000-6	kg, b	261	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
122	Adeziv cutii	24911200-5	kg	4000	135,000.00	135,000.00	33,750.00	33,750.00	33,750.00	33,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
123	Antigel	24951311-8	L	320	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
124	Solutie Adblue, activi auto	24957000-7	l	7500	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
125	Copiator	30121000-3	buc	1	33,000.00	33,000.00			33,000.00		Fond Investitii
126	Piese si accesorii pentru fotocopiatoare (fotocnductori, lamele, cipuri lasere etc.)	30125000-1	buc	60	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
127	Fotocelule (de nivel, cu reflexie)	30125000-1	buc	15	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
128	Consumabile multifunctionale, imprimante/ faxuri, fotocopiatoare (cartuse cerneala/ tonere)	30125100-2	buc	93	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
129	Calculator de birou	30141200-1	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
130	Accesorii de birou (ascutitoare, banda scotch, carioci, corectoare, creioane, hartie autocolanta, liniare, marketr, pix, radiere)	30192000-1	buc	2735	9,800.00	9,800.00	2,450.00	2,450.00	2,450.00	2,450.00	Fond Productie
131	Cerneala pentru aparatele de marcat data	30192112-9	litr	40	15,400.00	15,400.00	3,850.00	3,850.00	3,850.00	3,850.00	Fond Productie
132	Stampile	30192153-8	buc	10	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
133	Articole de birou (biblioraft, capsator, perforator, cutter, foarfeca, lipici, pioneze, rigla, agrafe, ace gamalie etc)	30197000-6	buc	1517	3,600.00	3,600.00	900.00	900.00	900.00	900.00	Fond Productie
134	Capse pentru banda de legat ambalaje	30197110-0	buc	16000	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
135	Hartie pentru fotocopiatoare	30197643-5	buc	600	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
136	Articole de papetarie (indigo, plicuri, coperti, inele plastic de indosariat, folie laminare A3, A4 etc)	30199000-0	buc	4239	2,600.00	2,600.00	650.00	650.00	650.00	650.00	Fond Productie
137	Echipament si accesorii pentru computer	30200000-1	buc	37	8,800.00	8,800.00	2,200.00	2,200.00	2,200.00	2,200.00	Fond Productie
138	Automate programabile cu extensii	30211000-1	buc	2	8,000.00	8,000.00	4,000.00		4,000.00		Fond Productie
139	Unitate centrala de procesare (CPU) sau procesoare	30211500-6	buc	3	3,300.00	3,300.00	1,100.00		1,100.00	1,100.00	Fond Productie
140	Computere personale (17 buc)	30213300-8	buc	17	64,000.00	64,000.00			64,000.00		Fond Investitii
141	Imprimante laser	30232110-8	buc	3	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
142	Unitati de hard disk	30233132-5	buc	7	4,900.00	4,900.00	1,225.00	1,225.00	1,225.00	1,225.00	Fond Productie
143	Unitati de disc optic (unitate DVD - RW)	30233150-7	buc	1	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
144	Discuri digitale polivalente (DVD-uri)	30234400-2	buc	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
145	Memorie flash	30234600-4	buc	10	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
146	Memorie cu acces aleatoriu (RAM)	30236110-6	buc	3	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
147	Piese ptr computere (Cooler processor, cooler sursa alimentare, placa video, sursa alimentare PC)	30237100-0	buc	6	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
148	Interfete de retea (Placi de retea LAN, WLAN)	30237110-3	buc	4	350.00	350.00	87.50	87.50	87.50	87.50	Fond Productie
149	Placi de baza	30237140-2	buc	3	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
150	Surse alimentare camere	30237280-5	buc	5	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
151	CD-ROM (CD - R, CD - RW 700 Mb, Cleaner CD)	30237380-6	buc	50	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
152	Mouse	30237410-6	buc	20	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
153	Tastaturi pentru computer	30237460-1	buc	12	1,350.00	1,350.00	337.50	337.50	337.50	337.50	Fond Productie
154	Motoare electrice	31110000-0	buc	31	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
155	Convertizoare de frecventa, baterii condensatoare	31121110-4	buc	1	25,000.00	25,000.00		25,000.00			Fond Productie
156	Alternatoare	31130000-6	buc	14	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
157	Motoare polifazate, vibratoare	31131000-3	buc	12	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
158	Anozi - pompe submersibile	31131200-5	set	4	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
159	Motor electric 315 KW 6000V	31132000-0	buc	1	7,650.00	7,650.00				7,650.00	Fond Productie
160	Convertizoare	31151000-9	buc	1	44,000.00	44,000.00		44,000.00			Fond Productie
161	Sursa alimentare electrica continua UPS	31154000-0	buc	2	2,200.00	2,200.00	1,100.00		1,100.00		Fond Productie
162	Turbosufianta	31158200-0	buc	1	15,000.00	15,000.00	15,000.00				Fond Productie
163	Piese pentru motoare, generatoare si transformatoare	31160000-5	buc	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
164	Transformatoare diferite tipuri	31172000-2	buc	26	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
165	Aparate de comutare sau protectie	31210000-1	buc	252	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
166	Tablouri si cutii de sigurante	31211000-8	buc	32	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
167	Doze ramificabile	31211100-9	buc	202	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
168	Sigurante	31211300-1	buc	182	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
169	Sina prindere contactori	31211340-3	ml	12	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
170	Cutie pentru butoane comanda	31213100-3	buc	60	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
171	Socluri releu	31213100-3	buc	20	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
172	Contactori	31214000-9	buc	70	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
173	Intrerupatoare	31214100-0	buc	170	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
174	Separator (1000A)	31214110-3	buc	2	3,500.00	3,500.00	1,750.00		1,750.00		Fond Productie
175	Limitatori	31214190-7	buc	54	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
176	Intrerupatoare USOL	31214200-1	buc	15	34,000.00	34,000.00	8,500.00	8,500.00	8,500.00	8,500.00	Fond Productie
177	Releu protectie 6 kv	31220000-4	buc	-	32,000.00	32,000.00		32,000.00			Fond Productie
178	Relee diferite tipuri	31221000-1	buc	190	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
179	Fise si prize	31224100-3	buc	330	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
180	Cabluri de conectare (cabluri USB, HDMI, COM, VGA etc)	31224400-6	buc	10	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
181	Cablu prelungitor, Rola cablu prelungitor	31224810-3	buc	12	3,700.00	3,700.00	925.00	925.00	925.00	925.00	Fond Productie
182	Sina pentru cleme, Sir cleme	31230000-7	b, ml	212	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
183	Cablu puscare	31300000-9	ml	1200	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
184	Cabluri distributie	31310000-2	ml	3500	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
185	Cabluri de distrugere	31321200-4	ml	89000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
186	Cablu de joasa tensiune	31321210-7	ml	700	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
187	Cablu de medie tensiune	31321220-0	ml	100	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
188	Baterii telecomenzi	31411000-0	buc	192	2,700.00	2,700.00	675.00	675.00	675.00	675.00	Fond Productie
189	Acumulatori electrici (acumulatori UPS)	31430000-9	buc	3	900.00	900.00	300.00		300.00	300.00	Fond Productie
190	Acumulatori auto	31432000-3	buc	26	16,500.00	16,500.00	4,125.00	4,125.00	4,125.00	4,125.00	Fond Productie
191	Bobine	31500000-1	buc	380	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
192	Proiectoare diferite tipuri	31518600-6	buc	30	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
193	Lampi electrice portabile	31521330-6	buc	78	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
194	Corpuri de iluminat	31527300-9	buc	100	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
195	Becuri diferite tipuri	31531000-7	buc	1500	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
196	Tub neon	31531100-8	buc	900	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
197	Startere	31532500-9	buc	452	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
198	Electromotoare	31612200-1	buc	8	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
199	Far auto	31612300-2	buc	20	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
200	Aparate de semnalizare acustica sau optica	31620000-8	buc	20	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
201	Banda izolanta	31651000-4	buc	930	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
202	Articole si accesorii electrice (prelungitoare electrice)	31680000-6	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
203	Materiale electrice - papuci borne, papuci cablu electric	31681000-3	buc	2292	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
204	Instrumente si echipament de comanda (butoane diferite tipuri, buton comanda, ciuperca avarie)	31682210-5	buc	110	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
205	Limitator de oprire traseu	31682520-1	buc	15	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
206	Electrovana	31710000-6	buc	15	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
207	Senzori magnetici	31711120-0	buc	20	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
208	Rezistenta aeroterme	31711131-0	buc	28	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
209	Accesorii echipament video	32351000-8	buc	20	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
210	Accesorii camera foto/ video	32351000-8	buc	3	2,200.00	2,200.00	734.00		733.00	733.00	Fond Productie
211	Rutere de retea (Router, AP interior si exterior)	32413100-2	buc	2	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
212	Echipament de retea (Switch 10/ 100/ 1000)	32420000-3	buc	11	8,050.00	8,050.00	2,012.50	2,012.50	2,012.50	2,012.50	Fond Productie
213	Cabluri de retea (Cablu de retea UTP, FTP, FO, Patch UTP mufat)	32421000-0	ml	710	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
214	Componente de retea (Mufe UTP, prize retea UTP, elemente de conectare, media convertoare, rack etc.)	32422000-7	buc	107	7,100.00	7,100.00	1,775.00	1,775.00	1,775.00	1,775.00	Fond Productie
215	Piese schimb centrala telefonica	32546100-3	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
216	Telefoane	32552100-8	buc	32	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
217	Sonda PT infoliere bax cutii	33141641-5	buc	3	1,100.00	1,100.00	366.00	367.00		367.00	Fond Productie
218	Monitoare	33195100-4	buc	3	1,700.00	1,700.00	567.00		566.00	567.00	Fond Productie
219	Medicamente	33690000-3	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
220	Reactivi de laborator (acid oxalic, amidon, amoniac, cromat de potasiu, E.D.T.A, iodura de potasiu, metilorage, murexid)	33696500-0	kg, l	7.1	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
221	Sapun lichid	33711900-6	kg	100	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
222	Sapun igiena muncii	33711900-6	buc	4600	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
223	Dezinfectant pentru uz extern	33741300-9	BUC	50	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
224	Materiale igienico - sanitare pentru stare de alerta	33770000-8	BUC	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
225	Sticlarie de laborator	33793000-5	buc	60	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
226	Autoturism	34110000-1	buc	1	100,000.00	100,000.00				100,000.00	Fond Investitii
227	Autovehicul transport materii explozive sarcina utila 1,5 to	34120000-4	buc	1	300,000.00	300,000.00				300,000.00	Fond Investitii
228	Autovehicul transport materiale in subteran (AUTOSASIU)	34130000-7	buc	1	400,000.00						Fond Investitii
229	Autobasculanta 25 TO, 6x6 pentru transport sare bulgari	34142300-7	buc	1	600,000.00						Fond Investitii
230	Piese si accesorii pentru vehicule si motoare vehicule (conectori, joystick, supape, etc.)	34300000-0	buc	70	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
231	Piese pentru motoare, motoare si accesorii	34310000-3	buc	25	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
232	Radiatoare pentru vehicule	34312300-0	buc	7	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
233	Ganituri de etansare (snur o-ring, oring)	34312500-2	ML	52	4,300.00	4,300.00	1,075.00	1,075.00	1,075.00	1,075.00	Fond Productie
234	Covor banda 800, 600 mm	34312600-3	ml	300	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
235	Curele - diferite tipuri	34312700-4	buc	160	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
236	Piese de schimb mecanice, altele decat motoare si piese de motoare	34320000-6	buc	25	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
237	Cutii de viteza	34321200-5	buc	1	30,000.00	30,000.00	30,000.00				Fond Productie
238	Piese sistem frana auto	34322000-0	buc	70	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
239	Electrofrana - ridicator hidraulic	34322100-1	buc	2	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
240	Janta auto, piese roti, accesorii roti	34324000-4	buc	20	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
241	Arc suspensie auto - diferite tipuri	34325100-2	buc	6	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
242	Ambreiaje si piese conexe	34326100-9	buc	2	25,000.00	25,000.00	12,500.00		12,500.00		Fond Productie
243	Pneuri pentru autovehicule	34351100-3	buc	68	610,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
244	Bariera acces mijloace auto Poarta 1	34928100-9	buc	1	15,000.00	15,000.00			15,000.00		Fond Investitii
245	Materiale si sisteme de semnalizare si protectie	34928471-0	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
246	Europubele	34928480-6	buc	8	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
247	Lampi stradale	34928530-2	buc	24	16,800.00	16,800.00	4,200.00	4,200.00	4,200.00	4,200.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
248	Indicatoare orientare	34992200-9	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
249	Aparatura de testare aparat izolant cu circuit inchis	35110000-8	buc	1	40,000.00	40,000.00				40,000.00	Fond Investitii
250	Echipament de stingere a incendiilor (galeti, lopeti, stingatoare, tarnacoape PSI)	35111000-5	buc	60	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
251	Piese schimb centrala foc	35121700-5	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
252	Detector metale pentru banda transportoare	35124000-9		-	25,000.00	25,000.00	25,000.00				Fond Investitii
253	Bronz grafitat, rotund, hexagon, teava etc	35341100-7	kg	300	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
254	Hartie pentru ambalat	37823900-2	kg	1600	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
255	Statie GPS	38112100-4	buc	1	20,000.00	20,000.00			20,000.00		Fond Investitii
256	Anemometru	38121000-9	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
257	Instrumente de masura (aparate de masura electrice, nivele, rulete, manometre, multimetre, etc.)	38300000-8	buc	83	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
258	Piese schimb cantar	38311000-8	buc	20	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
259	Limitator nivel pompe submersibile	38422000-9	set	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
260	Detector multigaz	38431100-6	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
261	Detector multigaz	38431100-6	buc	1	10,000.00	10,000.00			10,000.00		Fond Investitii
262	Plite electrice	38436310-6	buc	1	500.00	500.00		500.00			Fond Productie
263	Camera Video/ Foto	38650000-6	buc	1	2,500.00	2,500.00	2,500.00				Fond Productie
264	Usi	39000000-2	buc	2	14,500.00	14,500.00				14,500.00	Fond Productie
265	Scaune	39112000-0	buc	30	6,200.00	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	Fond Productie
266	Mobilier	39130000-2	buc	4	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
267	Masa	39134100-1	buc	6	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
268	Cesti, farfurii	39221121-1	set	4	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
269	Butoaie de plastic	39221140-0	buc	7	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
270	Termos	39221150-3	buc	5	150.00	150.00	37.50	37.50	37.50	37.50	Fond Productie
271	Articole de unica folosinta	39222100-5	buc	404	250.00	250.00	62.50	62.50	62.50	62.50	Fond Productie
272	Maturi	39224100-9	buc	500	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
273	Perie sarma diferite forme si tipuri	39224200-0	buc	135	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
274	Pensule	39224210-3	buc	235	3,900.00	3,900.00	975.00	975.00	975.00	975.00	Fond Productie
275	Alte art. de menaj (perii toaleta, suport perie, mopuri, bureti etc.)	39224300-1	buc	116	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
276	Galeti	39224330-0	buc	50	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
277	Cosuri pentru gunoi	39224340-3	buc	20	250.00	250.00	62.50	62.50	62.50	62.50	Fond Productie
278	Flacon cu pompita pulverizatoare	39225730-1	buc	15	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
279	Damigene si recipiente	39226200-4	buc	10	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
280	Cutite universale	39241100-4	buc	220	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
281	Fiole de cantarire	39299100-5	buc	40	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
282	Fata de masa	39513000-1	buc	10	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
283	Prosoape hartie	39514300-1	buc	2250	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
284	Perdele, draperii, jaluzele	39515000-5	ml	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
285	Presuri	39532000-0	buc	70	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
286	Sfori	39541140-9	buc	50	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
287	Lavete	39563500-1	buc	9200	6,500.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00	Fond Productie
288	Aparate electrice de uz casnic pentru alimente	39711000-9	buc	2	2,800.00	2,800.00	800.00		2,000.00		Fond Productie
289	Piese echipamente	39715200-9	buc	10	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
290	Calorifere	39715210-2	buc	25	11,600.00	11,600.00	2,900.00	2,900.00	2,900.00	2,900.00	Fond Productie
291	Rezistente electrice (cuptor, tip bagheta)	39715220-5	buc	20	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
292	Aparate de incalzire si rezistente (Panouri)	39715240-1	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
293	Aparate de aer conditionat	39717000-1	buc	13	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
294	Ventilatoare	39717100-2	buc	2	2,400.00	2,400.00	1,200.00		1,200.00		Fond Productie
295	Produse de curatat si lustruit	39800000-0	buc	1534	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
296	Silicon	39812500-2	buc	61	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
297	Pasta de maini Ultraderm	39813000-4	buc	2484	5,200.00	5,200.00	1,300.00	1,300.00	1,300.00	1,300.00	Fond Productie
298	Curator MEK 3A01KR	39830000-9	litri	30	1,700.00	1,700.00	425.00	425.00	425.00	425.00	Fond Productie
299	Solutie pentru parbriz	39831000-6	l	350	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
300	Agenti degresanti	39831220-4	buc l	718	16,900.00	16,900.00	4,225.00	4,225.00	4,225.00	4,225.00	Fond Productie
301	Dozatoare sapun	39831700-3	buc	15	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
302	Apa canal	41110000-3	buc	-	52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
303	Cuplaje hidraulice	42112200-9	buc	2	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
304	Separatoare carton 1200x800, coltare carton 140x140x830 mm	42113160-3	buc	103700	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
305	Cilindri hidraulici sau pneumatici	42121100-4	buc	17	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
306	Pompa, electrovana, distribuitor auto - diferite tipuri	42122000-0	buc	10	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
307	Uscator aer comprimat	42123610-6	buc	1	19,000.00	19,000.00	19,000.00				Fond Investitii
308	Contact general auto, contact cu cheie	42124100-5	buc	15	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
309	Regulator aer	42131120-3	buc	5	3,300.00	3,300.00	825.00	825.00	825.00	825.00	Fond Productie
310	Reductor	42141300-2	buc	3	60,000.00	60,000.00	30,000.00		30,000.00		Fond Productie
311	Piese pentru elemente de angrenare	42142100-7	buc	20	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
312	Piese schimb utilaje sub incidenta ISCIR	42400000-0	buc	15	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
313	Sisteme de ridicare, intindere	42411000-0	buc	8	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
314	Nacela autopropulsata ridicatoare la 10 m, diesel, tip foarfeca cu platforma, capacitate de ridicare minima 1 tona	42416000-5	buc	1	275,000.00	275,000.00			275,000.00		Fond Investitii
315	Platforma autoridicatoare autopropulsata tip foarfeca, diesel, H min. 12 m, capacitate de ridicare minima 1000 kg	42416000-5	buc	1	275,000.00	275,000.00				275,000.00	Fond Investitii
316	Autonacela motor diesel inaltime lucru 16m	42416000-5	buc	1	450,000.00						Fond Investitii
317	Roaba	42417300-5	BUC	12	2,800.00	2,800.00	700.00	700.00	700.00	700.00	Fond Productie
318	Motostivuator diesel, capacitatea de ridicare de 2.5 TO cu cabina inchisa	42418000-9	buc	2	327,500.00	327,500.00				327,500.00	Fond Investitii
319	Electrostivuator VNA	42418000-9	buc	2	756,000.00	756,000.00				756,000.00	Fond Investitii
320	Motostivuitoare diesel capacitate ridicare 1,5 to	42418000-9	buc	2	400,000.00						Fond Investitii
321	Role benzi, piese si subansamble TBS 800	42419810-7	buc	102	32,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
322	Piese pentru utilaje de manipulare si incarcare	42419900-5	buc	50	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
323	Echipament climatizare tablouri electrice	42512000-8	buc	2	3,300.00	3,300.00	1,650.00		1,650.00		Fond Productie
324	Condici de prezenta	42512510-6	buc	8	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
325	Vitrine frigorifice	42513210-0	buc	-	5,000.00	5,000.00				5,000.00	Fond Productie
326	Filtre de aer	42514310-8	buc	263	49,000.00	49,000.00	12,250.00	12,250.00	12,250.00	12,250.00	Fond Productie
327	Masina de frezat universala	42620000-8	buc	1	250,000.00	100,000.00				100,000.00	Fond Investitii
328	Sistem de lipit saci polietilena	42661000-7	buc	1	86,000.00	86,000.00			86,000.00		Fond Investitii
329	Injectoare adeziv	42661100-8	buc	2	8,700.00	8,700.00		4,350.00		4,350.00	Fond Productie
330	Bacuri lipire IP 800	42661100-8	buc	2	4,200.00	4,200.00		2,100.00		2,100.00	Fond Productie
331	Piese si accesorii de masini-unelte pentru prelucrarea metalelor	42674000-1	buc	8	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
332	Piese si acc. de masini - unelte de prelucrare a materialelor dure	42675000-8	BUC	220	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
333	Piese pentru ferastraie cu lant (motofierastrau etc.)	42675100-9	buc	12	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
334	Picon ciocan abataj	42677000-2	buc	72	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
335	Masina de cusut saci	42715000-1	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
336	Filtre ulei	42913300-2	buc	192	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
337	Filtre combustibil	42913400-3	buc	160	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
338	Aparat de legat cu capse ambalaje	42921330-0	buc	3	1,980.00	1,980.00	660.00		660.00	660.00	Fond Productie
339	Utilaj de ambalat si paletizat sare in cutii de 2,5 kg si cutii de 5 kg	42921330-0	buc	1	6,000,000.00						Fond Investitii
340	Instalatie de ambalat si paletizat sare in cutii de 1 kg	42921330-0	buc	1	6,000,000.00						Fond Investitii
341	Balante	42923200-4	buc	3	1,900.00	1,900.00	633.00		634.00	633.00	Fond Productie
342	Extindere cantar CF 100 TO	42923200-4	buc	1	172,000.00	172,000.00		172,000.00			Fond Investitii
343	Utilaj macinare sare - 3 buc	42932100-9	buc	3	1,200,000.00	1,200,000.00			1,200,000.00		Fond Investitii

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							Trim. I	Trim. II	Trim. III	Trim. IV	
344	Banda elastica compresiune (cutii), banda plastic 450x5000mm, 150x6000 mm, 450x5000 mm	42974000-4	ml b	22	4,200.00	4,200.00	1,050.00	1,050.00	1,050.00	1,050.00	Fond Productie
345	Piese pentru masini de impachetat	42974000-4	-	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
346	Doze tensiometrice echipamente insacuire	42975000-1	buc	4	4,400.00	4,400.00	1,100.00	1,100.00	1,100.00	1,100.00	Fond Productie
347	Piese si accesorii pentru masini de ambalat	42975000-1	buc	40	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
348	Diuze pulverizare instalatie iodare	42996100-5	buc	40	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
349	Filtru aspirator toner, etc	42999300-8	buc	2	200.00	200.00	100.00			100.00	Fond Productie
350	Haveza (Litigiu - in functie de hotararea definitiva se va proceda sau nu la receptie si PIF)	43000000-3	buc	-	2,210,000.00						Fond Investitii
351	Piese schimb secoma, haulotte - diferite tipuri	43124000-8	buc	10	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
352	Buldoexcavator	43262000-7	buc	1	400,000.00						Fond Investitii
353	Capete detasabile secoma	43600000-9	buc	380	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
354	Piese schimb haveza	43613000-3	buc	8	121,000.00	121,000.00			121,000.00		Fond Productie
355	Cutite haveza	43613200-5	buc	2000	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
356	Diverse materiale de constructii	44000000-0	-	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
357	Ciment, sapa autonivelanta, tinci	44111200-3	KG	5000	9,400.00	9,400.00	2,350.00	2,350.00	2,350.00	2,350.00	Fond Productie
358	Creuzete portelan	44111300-4	buc	80	1,300.00	1,300.00	325.00	325.00	325.00	325.00	Fond Productie
359	Materiale de acoperire a peretilor (amorsa)	44111400-5	kg	100	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
360	Textolit	44111530-5	coli	30	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
361	Mortar	44111800-9	sac	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
362	Beton	44114000-2	mc	55	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
363	Paleti lemn 1200x800	44143000-4	buc	58000	5,452,000.00	2,726,000.00	681,500.00	681,500.00	681,500.00	681,500.00	Fond Productie
364	Europaleti 1200x800	44143000-4	buc	10000	1,240,000.00	620,000.00	155,000.00	155,000.00	155,000.00	155,000.00	Fond Productie
365	Teava instalatii	44163000-0	ml	250	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
366	Fitinguri	44163200-2	buc	850	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
367	Coliere - diferite tipuri	44163210-5	buc	450	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
368	Racorduri diferite tipuri	44163230-1	buc	100	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
369	Teava PVC, cupru	44164200-9	ml	540	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
370	Tuburi si racorduri (conector rapid, cot pvc/ cupru etc.)	44164310-3	buc	80	1,900.00	1,900.00	475.00	475.00	475.00	475.00	Fond Productie
371	Furtunuri	44165100-5	BUC	101	12,800.00	12,800.00	3,200.00	3,200.00	3,200.00	3,200.00	Fond Productie
372	Tabla neagra	44171000-9	kg c	3000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
373	Folie strech	44172000-6	kg	22100	561,000.00	225,000.00	56,250.00	56,250.00	56,250.00	56,250.00	Fond Productie
374	Folie termocontractabila (natur si cu cod de bare)	44172000-6	kg	21000	291,000.00	240,000.00	60,000.00	60,000.00	60,000.00	60,000.00	Fond Productie
375	Folie pantalon 340(2x45)x0.14 mm	44172000-6	kg	93000	2,404,260.00	2,404,260.00	601,065.00	601,065.00	601,065.00	601,065.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
376	Folie polietilena capac 1500x0,06mm	44172000-6	kg	6200	180,000.00	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00	Fond Productie
377	Folie film LDPE+LDPE/ pungi 5 kg	44172000-6	kg	12400	224,000.00	153,000.00	38,250.00	38,250.00	38,250.00	38,250.00	Fond Productie
378	Tabla inox	44174000-0	kg c	-	46,000.00	46,000.00	11,500.00	11,500.00	11,500.00	11,500.00	Fond Productie
379	Diverse materiale de constructii din lemn (grinda, lambriuri, etc.)	44191000-5	mp	260	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
380	Placi fibrolemnoase - Tego	44191400-9	buc	220	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
381	Adezivi constructii	44192000-2	KG	480	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
382	Spuma poliuretana	44192100-3	buc	46	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
383	Cuie	44192200-4	kg	720	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
384	Cablu tractiune	44300000-3	kg	4800	46,000.00	46,000.00	11,500.00	11,500.00	11,500.00	11,500.00	Fond Productie
385	Plasa sudata	44313000-7	BUC	38	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
386	Accesorii de sudura (butelii gaz, lampa gaz, sarma, alama pentru sudura, fludor, cositor)	44315100-2	buc	114	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
387	Materiale de sudura (electrozi)	44315200-3	kg	750	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
388	Adezive (metal lichid, solutie imbinare KWQ-EL, cauciuc natural, intaritor solutii adezive din cauciuc)	44315310-7	KG	416	10,700.00	10,700.00	2,675.00	2,675.00	2,675.00	2,675.00	Fond Productie
389	Feronerie	44316510-6	buc	150	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
390	Conductori	44318000-2	ml	2000	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
391	Cabluri si produse conexe	44320000-9	ml	270	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
392	Tub termocontractibil	44322300-6	ml	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
393	Materiale electrice - papuci cablu, manson cablu electric etc.	44322400-7	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
394	Profile, teava rotunda, patrata, rectangulara	44334000-0	mlkg	10400	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
395	Robinete	44411100-5	buc	200	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
396	Scaune, capace, vase, cuve si rezervoare pentru closete	44411700-1	buc	35	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
397	Semering, o ring, clingherit alte garnituri de etansare	44425200-7	buc	130	4,100.00	4,100.00	1,025.00	1,025.00	1,025.00	1,025.00	Fond Productie
398	Covor electroizolant	44425300-8	kg	100	10,000.00	10,000.00		10,000.00			Fond Productie
399	Placi de acoperire + coame	44431000-0	buc	1000	39,900.00	39,900.00	9,975.00	9,975.00	9,975.00	9,975.00	Fond Productie
400	Rulmenti	44442000-0	buc	1515	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
401	Tarnacop, cazmale, lopeti	44511300-8	buc	222	5,200.00	5,200.00	1,300.00	1,300.00	1,300.00	1,300.00	Fond Productie
402	Panze fierastrai de mana	44511510-3	buc	350	5,700.00	5,700.00	1,425.00	1,425.00	1,425.00	1,425.00	Fond Productie
403	Diverse scule, unelte si echipamente	44512000-2	buc	957	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
404	Burghie diferite tipuri	44512910-4	buc	448	9,700.00	9,700.00	2,425.00	2,425.00	2,425.00	2,425.00	Fond Productie
405	Cozi lopeti, maturi, tarnacoape	44514000-6	buc	140	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
406	Sisteme de inchidere (lacate, zar, broasca usa etc)	44521210-3	buc	316	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
407	Balamale	44523100-3	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
408	Dibluri	44530000-4	buc	4580	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
409	Holsuruburi, suruburi, autofiletante	44531510-9	buc	32950	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
410	Piulite	44531600-7	buc	15000	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
411	Otel serpuit	44531700-8	buc	120	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
412	Nituri, popnituri	44532100-9	buc	1000	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
413	Saibe	44532200-0	buc	25000	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
414	Lant gal diferite tipuri	44541000-4	ml	180	16,400.00	16,400.00	4,100.00	4,100.00	4,100.00	4,100.00	Fond Productie
415	Rezervoare motorina supratere	44611600-2	buc	2	150,000.00	150,000.00				150,000.00	Fond Investitii
416	Big - Bags	44613300-3	buc	2000	62,500.00	62,500.00	15,625.00	15,625.00	15,625.00	15,625.00	Fond Productie
417	Eurocontainere	44613800-8	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
418	Cutii carton	44617000-8	buc	717500	3,030,000.00	2,427,700.00	606,925.00	606,925.00	606,925.00	606,925.00	Fond Productie
419	Boiler	44621210-4	buc	5	2,300.00	2,300.00	575.00	575.00	575.00	575.00	Fond Productie
420	Vopsea	44812100-6	kg	1022	22,600.00	22,600.00	5,650.00	5,650.00	5,650.00	5,650.00	Fond Productie
421	Solvent pentru aparatele de marcat data	44832000-1	L	80	18,200.00	18,200.00	4,550.00	4,550.00	4,550.00	4,550.00	Fond Productie
422	Pasta decapanta	44832100-2	cutii	8	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
423	Diluanti	44832200-3	L	365	4,300.00	4,300.00	1,075.00	1,075.00	1,075.00	1,075.00	Fond Productie
424	Faianta, gresie	44912000-6	mp	130	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
425	Ghips	44921100-3	KG	500	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
426	Creta	44922100-0	cutii	12	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
427	Sistem asigurare trasabilitate materii explozive (echipament si program)	48000000-8	-	-	10,000.00	10,000.00				10,000.00	Fond Investitii
428	Pachete software AVG licenta antivirus	48761000-0	buc	75	12,000.00	12,000.00		12,000.00			Fond Productie
429	Sistem informatic GENSIS - ERP	48821000-9	buc	1	85,500.00	85,500.00			85,500.00		Fond Investitii
Total Produse					58,836,965.00	30,649,466.00	6,582,994.00	6,659,151.00	8,391,727.00	9,015,594.00	
Servicii											
430	Service compresoare si alte utilaje	42124330-6	nr	4	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
431	Servicii de intretinere si reparatii compresoare si uscator aer	42124330-6	-	-	33,000.00	33,000.00	8,250.00	8,250.00	8,250.00	8,250.00	Fond Productie
432	Servicii reparatii si intretinere aparate de climatizare	45259000-7	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
433	Prelucrari mecanice prin aschiere	45262670-8	buc	-	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
434	Servicii de manipulat si ridicat marfuri mecanizat	45500000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
435	Service si reparatii utilaje (sub incidenta ISCIR)	50000000-5	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
436	Servicii ISCIR	50000000-5	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
437	Servicii reparatii utilaje	50100000-6	-	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
438	Servicii de reparare, de intretinere a parcului de utilaje subteran	50111000-6	nr	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
439	Servicii de reparare a autovehicule aprovizionare	50112000-3	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
440	Servicii de spalare auto	50112300-6	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
441	Servicii mentenanta incarcatoare subteran	50114000-7	nr	5	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
442	Servicii vulcanizare	50116500-6	buc	70	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
443	Servicii de intretinere si reparatii a caii ferate	50225000-8		-	134,000.00	134,000.00	33,500.00	33,500.00	33,500.00	33,500.00	Fond Productie
444	Repararea echipamentului de retea de date	50312320-4	buc	6	1,100.00	1,100.00	275.00	275.00	275.00	275.00	Fond Productie
445	Servicii intretinere pod bascul	50411000-9	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
446	Servicii de intretinere si reparatii cantare de banda	50411000-9		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
447	Servicii si reparatii aparate de masura si control	50413000-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
448	Serv. de verificare, incarcare, mentenanta mijloace de stingere incendii	50413200-5	buc	130	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
449	Servicii mentenanta sisteme de avertizare la incendiu	50413200-5		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
450	Service convectoare si instalatii incalzire	50531200-8	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
451	Servicii de intretinere si reparatii a masinilor de ambalat	50532000-3	buc	-	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
452	Servicii de reparatie masina de cusut	50532100-4	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
453	Servicii de reparare si intretinere notoare electrice	50532100-4		-	130,000.00	130,000.00			130,000.00		Fond Productie
454	Servicii de garniturare si reparare cilindrii hidraulici	50800000-3	BUC	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
455	Servicii de sertizat furtune	50800000-3	buc	-	30,000.00	30,000.00	5,000.00	5,000.00	5,000.00	15,000.00	Fond Productie
456	Confectii	51500000-7	buc	-	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
457	Serv. confect. piese componente si angrenaje pentru utilaje subt.	51500000-7	nr	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
458	Serv. inst. de utilaje si aparate de filtrare sau de purificare a apei	51514110-2	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
459	Servicii de reparatii masini - unelte	51530000-6	buc	-	44,000.00	44,000.00	11,000.00	11,000.00	11,000.00	11,000.00	Fond Productie
460	Servicii transport rutier sare export Borsodchem	60100000-9	to	24000	6,156,000.00	4,170,000.00	1,042,500.00	1,042,500.00	1,042,500.00	1,042,500.00	Fond Productie
461	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	TO	70000	4,300,000.00	4,300,000.00	1,075,000.00	1,075,000.00	1,075,000.00	1,075,000.00	Fond Productie
462	Servicii transport rutier	60100000-9		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
463	Transport export vagonabil	60200000-0	to	410000	63,280,860.00	17,900,000.00	4,475,000.00	4,475,000.00	4,475,000.00	4,475,000.00	Fond Productie
464	Servicii de manevra vagoane	60210000-3	0	-	1,720,000.00	1,410,000.00	352,500.00	352,500.00	352,500.00	352,500.00	Fond Productie
465	Servicii transport avion	60400000-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
466	Servicii transport tren	60400000-2		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
467	Servicii transport sare in depozit	63100000-0	buc	-	42,000.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00	Fond Productie
468	Contract exploatare si locatiune LFI	63711000-6	0	-	187,500.00	187,500.00	46,875.00	46,875.00	46,875.00	46,875.00	Fond Productie
469	Serv. alimentare cu comb. a vehiculelor prin intermediul cardurilor	63712600-9	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
470	Servicii de curierat	64100000-7	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
471	Servicii postale	64112000-4	-		2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
472	Service si intretinere centrala telefonica	64211100-9	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
473	Servicii de telefonie mobila	64212000-5	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
474	Asigurari de sanatate	66510000-8	0	-	287,000.00	287,000.00	71,750.00	71,750.00	71,750.00	71,750.00	Fond Productie
475	Asigurari auto - RCA, casco, vinieta, impozit, taxe inmatriculari etc	66514110-0	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
476	Asigurari cladiri	66515200-5	0	-	10,000.00	10,000.00	10,000.00				Fond Productie
477	Servicii de consultanta, evaluare si intocmire rapoarte de specialitate - risc fizic, risc incendiu	71317000-3		-	15,000.00	15,000.00		15,000.00			Fond Productie
478	Servicii de evaluare si expertiza	71319000-7	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
479	Servicii evaluare firme	71319000-7		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
480	Determinarea deformatiilor suprafetei incintei Salina Ocna Dej, proiect de urmarire speciala a sediului administrativ	71351800-1	buc	1	15,700.00	15,700.00			15,700.00		Fond Productie
481	Supravegherea prin masuratori topo a suprafetei Valea Sacadasului si Mina Transilvania	71351800-1	buc	-	49,500.00	49,500.00			49,500.00		Fond Productie
482	Urmarierea prin masuratori topo a deformatiilor suprafetei a minelor si ocnelor vechi	71351800-1	buc	1	41,500.00	41,500.00			41,500.00		Fond Productie
483	Transmiterea sistemului de referinta STEREO 70 de la suprafata in subteranul Minei Transilvania si extinderea acestui nivel orizonturilor	71351810-4		-	135,000.00	135,000.00			135,000.00		Fond Investitii
484	Verificarea instalatiei de incarcare acumulatori la depozitul de produse finite la Salina Ocna Dej	71356100-9		-	5,000.00	5,000.00			5,000.00		Fond Productie
485	Verificari instalatii gaz, apa, energie electrica	71630000-3	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
486	Verificari metrologice	71630000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
487	Verificari accesorii electroizolante	71630000-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
488	Verificarea metrologica a aparaturii de masurare (analizor, portabil, termoanemometru)	71630000-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
489	Revizie tehnica - reparatii aparatura Salvare Miniera	71630000-3	buc	15	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
490	Servicii de inspectie tehnica	71631200-2	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
491	Servicii de insertizare, confectionare furtunuii pentru utilaje subteran	71631430-3	NR	5	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
492	Servicii de laborator	71900000-7	indic	80	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
493	Consultanta soft salarizare	72200000-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
494	Servicii de intretinere si reparatii aparate de inscriptiionat data	72243000-0	buc	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
495	Abonament pentru asistenta tehnica si versiuni noi DANTE	72261000-2		-	15,500.00	15,500.00	3,875.00	3,875.00	3,875.00	3,875.00	Fond Productie
496	Dezvoltare implementare cerinte noi program contabilitate DANTE	72262000-9	luni	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
497	Mentenanata - asistenta tehnica pentru mentinerea in exploatare a modulelor sistemului GENESIS	72262000-9		-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
498	Service, revizie casa de marcat fiscala	72267000-4	luni	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
499	Abonament program legislatie LEX	72540000-2	luni	-	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
500	Testare si evaluare de echipament de securitate (explozoare)	73431000-2	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
501	Taxa de timbru	79100000-5	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
502	Servicii de consultanta si reprezentare juridica	79110000-8	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
503	Servicii de certificare - SMI	79132000-8	0	-	21,500.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
504	Servicii privind comisiunile vamale	79223000-3	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
505	Studiu de cercetare privind compozitia chimica a zacamentului de sare gema cu determinarea componentelor utile: macro si microelemente si rolul acestora in organism	79311100-8		-	40,000.00	40,000.00		40,000.00			Fond Productie
506	Servicii de consultanta in domeniul managementului SMI	79411000-8	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
507	Sev. consult. in domeniul securitatii documentelor clasificate	79419000-4		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
508	Supravegherea anuala a Statiei de Salvare Miniera	79421100-2		-	5,000.00	5,000.00		5,000.00			Fond Productie
509	Instruiri in domeniul managementului calitatii si mediului SSM/ SA	79632000-3	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
510	Servicii transport si insotit valori monetare	79710000-4	luni	-	15,240.00	15,240.00	3,810.00	3,810.00	3,810.00	3,810.00	Fond Productie
511	Service, intretinere, reparatii si montare sisteme alarmare	79711000-1	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
512	Servicii de paza	79713000-5	luni	-	1,600,000.00	800,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Fond Productie
513	Servicii tipografice, tiparire CIM	79810000-5	buc	-	11,500.00	11,500.00	2,875.00	2,875.00	2,875.00	2,875.00	Fond Productie
514	Contractare firma pentru transferarea responsabilitatii privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	luni	-	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	Fond Productie
515	Taxe ptr. furniz. informatii, eliberare acte sau alte prest. servicii	79941000-2	0	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
516	Difuzare anunt angajare	79941000-2	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
517	Taxa PGE	79941000-2		-	8,000.00	8,000.00	8,000.00				Fond Productie
518	Servicii de instruire personal	80530000-8		-	61,400.00	61,400.00	15,350.00	15,350.00	15,350.00	15,350.00	Fond Productie
519	Instruire personal statie salvare miniera	80530000-8	pers	13	15,600.00	15,600.00	3,900.00	3,900.00	3,900.00	3,900.00	Fond Productie
520	Servicii medicina muncii	85100000-0	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
521	Servicii de analize bacteriologice	85111820-4	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
522	Servicii de analize medicale	85148000-8		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
523	Servicii de vidanjare	90460000-9	buc	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
524	Servicii de colectare a deseurilor	90511000-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
525	Servicii de eliminare a deseurilor periculoase	90520000-8	dese	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
526	Monitorizari si servicii laborator extern	90700000-4	indic	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
527	Garantie finala de refacere a mediului	90711000-4	0	-	184,458.00	67,635.00	67,635.00				Fond Productie
528	Stabilirea curbelor caracteristice si a parametrilor functionali	90731400-4		-	15,000.00	15,000.00			15,000.00		Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2022

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	aferenti ventilatoarelor principale										
529	Monitorizare trimestriala noxe la locurile de munca zgomot pulberi si microclimat in subteran	90731400-4	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
530	Servicii monitorizari factori de mediu	90731400-4	indic	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
531	Verificarea clasificarii Salinei Ocna Dej d.p.d.v al emanatiilor de gaze	90731400-4		-	14,000.00	14,000.00			14,000.00		Fond Productie
532	Servicii de curatenie	90910000-9	luni	12	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
533	Servicii de deratizare	90923000-3	luni	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
534	Tratamente termice	98395000-8	BUC	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Servicii					80,554,858.00	31,945,675.00	7,931,720.00	7,906,085.00	8,251,785.00	7,856,085.00	
Total pe sucursala: 22 Dej					202,246,625.00	64,143,641.00	14,555,214.0	14,570,736.0	17,255,512.0	17,762,179.0	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 40 Slanic											
Lucrari											
1	Echipament de comunicare in caz de urgenta	32570000-9	buc	1	91,000.00	91,000.00				91,000.00	Inv.reg.proprrie
2	Lucrari de executie demolare constructii din incinta Salinei Slanic	45111100-9		-	374,445.00	374,445.00				374,445.00	Fond Productie
3	Reabilitare cladire cantina pentru amenajarea cladirii microproductie si a vestiarelor	45111291-4		-	400,000.00	138,191.00				138,191.00	Inv.reg.proprrie
4	Refacere sustinere put Carol, consolidare si impermeabilizare teren din jurul putului, constructie platformă betonată si casă put PT+LUCRARE	45221248-2		-	2,000,000.00	200,000.00			200,000.00		Fond Investitii
5	PT+L - Consolidare Galerie coasta (legatura cu Putul Carol - Mina Unirea)	45221250-9		-	250,000.00	100,000.00				100,000.00	Fond Investitii
6	Canale de interceptare a apei in zona Mina Unirea	45232451-8		-	4,400.00	4,400.00			4,400.00		Inv.reg.proprrie
7	Proiect tehnic si executie asfaltare traseu circulatie mijloace tranSPORT auto pana in oriz. XI (Studiu+Lucrare)	45233222-1		-	3,585,400.00	3,585,400.00				3,585,400.00	Fond Investitii
8	Rampa de spalare auto	45242110-9	buc	1	50,000.00	50,000.00				50,000.00	Fond Investitii
9	Plantare puieti	45246200-5		-	5,000.00	5,000.00			5,000.00		Inv.reg.proprrie
10	Sapare galerie principală de contur si galerie conjugată orizont XIV Mina Slănic	45254100-3		-	9,516,750.00	1,300,000.00	261,334.00	362,576.00	120,000.00	556,090.00	Inv.reg.proprrie
11	Lucrari de stabilizare si consolidare teren in platforma Putului 23 August Mina Unirea	45254100-3		-	7,350,344.00	389,600.00				389,600.00	Fond Investitii
12	Executie galerie de aeraj (legatura) (conform PT Aeraj V3)	45254100-3		-	1,211,044.00	511,044.00				511,044.00	Inv.reg.proprrie
13	Executie Statie Principala de Aeraj cf. PT Aeraj V3	45254100-3		-	941,500.00	941,500.00			470,750.00	470,750.00	Inv.reg.proprrie
14	PT + Executie - Lucrari de impermeabilizare si etansare a sustinerii din beton a putului PA3 Mina Cantacuzino	45261420-4		-	1,354,707.00	1,304,707.00			652,353.00	652,354.00	Fond Investitii
15	Amenajare ateliere de intretinere mecanic, electric si tamplarie in subteranul Minei Cantacuzino	45262600-7		-	600,000.00	278,751.00	26,988.00	83,921.00	83,921.00	83,921.00	Inv.reg.proprrie
16	Desprafuire instalatie de ambalare in subteran	45262600-7		-	500,000.00	412,000.00	41,161.00		185,419.00	185,420.00	Inv.reg.proprrie
17	Reabilitarea cladire corp administrativ (PT+L)	45262690-4		-	500,000.00	500,000.00				500,000.00	Fond Investitii
18	Instalatie electrica alimentare cladiri	45315300-1		-	150,000.00	150,000.00			75,000.00	75,000.00	Inv.reg.proprrie
19	Reabilitare Grup Social II (PT+L)	45453000-7		-	350,000.00	350,000.00				350,000.00	Fond Investitii
Total Lucrari					29,234,590.00	10,686,038.00	329,483.00	446,497.00	1,796,843.00	8,113,215.00	
Produse											
20	Legume deshidratate (morcov, păstârnac, pătrunjel etc.)	03212000-0	kg	-	17,200.00	17,200.00	4,300.00	4,300.00	4,300.00	4,300.00	Fond Productie
21	Materiale pentru suveniruri	03432000-7	buc	-	49,000.00	49,000.00	9,932.00	9,900.00	16,900.00	12,268.00	Fond Productie
22	Combustibil tip M	09000000-3	to	-	131,000.00	131,000.00	51,000.00			80,000.00	Fond Productie
23	Motorina	09134200-9	to	170	940,808.00	940,808.00	276,979.00	200,000.00	200,000.00	263,829.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
24	Lichid de frână	09211650-2	litru	-	400.00	400.00	211.00			189.00	Fond Productie
25	Uleiuri minerale	09211820-5	litri	-	35,000.00	35,000.00	6,733.00	6,000.00	12,500.00	9,767.00	Fond Productie
26	Panouri solare	09331000-8	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
27	Agregate de balastiera	14210000-6	mc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
28	Iodat de potasiu	14311300-7	kg	-	65,000.00	65,000.00		25,000.00	20,000.00	20,000.00	Fond Productie
29	Neferoase	14612000-4	kg	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
30	Otel serpuit	14622000-7	buc	100	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
31	Pietre de polizat, discuri abrazive	14811200-1	buc	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
32	Produse de origine animala, carne si produse din carne	15100000-9	kg	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
33	Conserve si produse din carne	15131000-5		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
34	Salamuri	15131120-2	kg	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
35	Carnati	15131130-5	kg	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
36	Produse din carne uscata , sarata, afumata	15131200-7	kg	-	70,000.00	70,000.00	31,396.00	12,868.00	12,868.00	12,868.00	Fond Productie
37	Produse pe baza de carne de porc(kaizer, muschi etc)	15131400-9		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
38	Conserve de peste	15235000-4	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
39	Masline la cutie	15331466-1		-	15,000.00	15,000.00	1,250.00	1,250.00	6,250.00	6,250.00	Fond Productie
40	Produse lactate	15500000-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
41	Antidot	15511700-0	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
42	Unt	15530000-2		-	22,000.00	22,000.00	7,841.00	7,000.00	3,578.00	3,581.00	Fond Productie
43	Branzeturi (cascaval, branza etc.)	15540000-5		-	80,000.00	80,000.00	22,005.00	19,000.00	19,000.00	19,995.00	Fond Productie
44	Branza tartinabila	15545000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
45	Iaurt si alte produse lactate fermentate	15551000-5		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
46	Cafea, ceai, zahar, apa etc. (protocol)	15860000-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
47	Apa minerala	15981000-8	l	-	2,000.00	2,000.00			2,000.00		Fond Productie
48	Echipament Individual de Protectie si accesorii	18143000-3	buc	-	100,000.00	100,000.00		100,000.00			Fond Productie
49	Saci polipropilena 25 kg	18930000-7	buc	735106	1,297,200.00	691,000.00	172,750.00	172,750.00	172,750.00	172,750.00	Fond Productie
50	Saci polietilena	18930000-7	buc	135000	209,300.00	183,000.00	75,000.00		54,000.00	54,000.00	Fond Productie
51	Articole piele (cureluse)	19170000-8		-	1,100.00	1,100.00		1,100.00			Fond Productie
52	Ata de cusut saci	19435100-5	kg	550	20,000.00	20,000.00	2,040.00	4,320.00	4,320.00	9,320.00	Fond Productie
53	Produse de cauciuc	19510000-4		-	500.00	500.00			500.00		Fond Productie
54	Carti tiparite	22110000-4	buc	1	850.00	850.00			850.00		Fond Productie
55	Materiale publicitare etc - dotare sala instruire SSM	22462000-6		-	5,000.00	5,000.00		5,000.00			Fond Productie
56	Consumabile masini de ambalat si imprimat	22600000-6		-	27,000.00	27,000.00	6,750.00	6,750.00	6,750.00	6,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
57	Formulare cu regim intern de numerotare si tipizate	22822100-9	-		15,500.00	15,500.00	3,875.00	3,875.00	3,875.00	3,875.00	Fond Productie
58	Oxigen tehnic	24111900-4	mc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
59	Colorant	24200000-6	kg	-	360.00	360.00	179.00		181.00		Fond Productie
60	Glutamat de sodiu si antiaglomerant (pt. microprod.)	24310000-0	kg	-	10,500.00	10,500.00	2,625.00	2,625.00	2,625.00	2,625.00	Fond Productie
61	Iodura de potasiu / tiosulfat de sodiu	24310000-0	kg	-	400.00	400.00		200.00	200.00		Fond Productie
62	Placute carburi metalice	24311120-4	-	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
63	Ferocianura de potasiu	24315200-7	kg	-	472,000.00	472,000.00	118,000.00	118,000.00	118,000.00	118,000.00	Fond Productie
64	Silicat de sodiu	24315610-4	-	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
65	Acetilena tehnica	24321115-9	kg	-	10,000.00	10,000.00	3,000.00	3,000.00	2,000.00	2,000.00	Fond Productie
66	Dextroză	24327000-2	kg	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
67	Mangal	24327200-4	-	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
68	Exploziv	24610000-3	kg	60000	967,500.00	967,500.00	241,875.00	241,875.00	241,875.00	241,875.00	Fond Productie
69	Capse electrice	24615000-8	buc	35000	196,000.00	196,000.00	49,000.00	49,000.00	49,000.00	49,000.00	Fond Productie
70	Lubrifianti (unsoare)	24951100-6	kg	3000	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
71	Antigel	24951311-8	litri	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
72	Ad blue	24957000-7	l	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
73	Tonere pentru imprimante	30125110-5	buc	200	21,450.00	21,450.00	5,362.00	5,362.00	5,362.00	5,364.00	Fond Productie
74	Carduri pentru cumpărat combustibil	30163100-0	litri	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
75	Accesorii pentru calculatoare	30192000-1	0	-	3,600.00	3,600.00	900.00	900.00	900.00	900.00	Fond Productie
76	Etichete autocolante (fată, spate)	30192800-9	buc	100000	3,700.00	3,700.00	925.00	925.00	925.00	925.00	Fond Productie
77	Banner/roll-up/pop-up	30195600-8	-	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
78	Capse pentru imbinare chingi	30197110-0	ml	10000	750.00	750.00	187.00	187.00	188.00	188.00	Fond Productie
79	Hartie pentru: scris, copiator, fax, imprimanta	30197620-8	top	995	20,734.00	20,734.00	5,183.00	5,183.00	5,183.00	5,185.00	Fond Productie
80	Calculatoare inclusiv sisteme de operare windows 10 PRO	30213300-8	buc	7	36,500.00	36,500.00		36,500.00			Fond Investitii
81	Imprimanta multifunctionala	30232110-8	buc	7	15,730.00	15,730.00	3,932.00	3,933.00	3,932.00	3,933.00	Fond Productie
82	Imprimanta Multifunctionala Ink Jet A3	30232110-8	buc	2	16,000.00	16,000.00			16,000.00		Fond Investitii
83	Imprimanta	30232150-0	buc	3	2,600.00	2,600.00	765.00	900.00	935.00		Fond Productie
84	Piese de schimb pentru calculatoare (tastatură, mouse, memorii, surse, DVD, Hard-disk)	30237100-0	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
85	Motoare, generatoare	31100000-7	buc	-	25,000.00	25,000.00	7,850.00	5,600.00	5,600.00	5,950.00	Fond Productie
86	Alternatoare	31130000-6	buc	-	5,000.00	5,000.00			2,500.00	2,500.00	Fond Productie
87	Transformatoare	31172000-2	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
88	Intrerupători electrici	31214100-0	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
89	Fise si prize	31224100-3	buc	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Cablu electric de alimentare	31224400-6	ml	-	50,000.00	50,000.00	15,500.00	11,500.00	11,500.00	11,500.00	Fond Productie
91	Cablu TCY 1 x 0,5	31300000-9	ml	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
92	Cabluri de distributie	31310000-2	m	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
93	Cablu electric de joasa tensiune	31321200-4	ml	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
94	Cablu de joasa tensiune si de tensiune medie	31321200-4	m	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
95	Acumulatori	31431000-6	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
96	Lampi electrice	31514000-2	buc.	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
97	Proiector Led	31518600-6	buc	40	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
98	Lampi electrice portabile de mina	31521330-6	buc.	-	35,000.00	35,000.00	15,000.00		20,000.00		Fond Productie
99	Becuri	31532920-9	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
100	Contactoare electrice	31681100-4	buc.	-	5,000.00	5,000.00	1,521.00	1,521.00	1,521.00	437.00	Fond Productie
101	Accesorii electronice, electrom. si electrotehnice	31700000-3	buc.	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
102	Electrozi	31711140-6	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
103	Furtunuri	31711400-7	ml	-	30,000.00	30,000.00	5,819.00	8,000.00	8,000.00	8,181.00	Fond Productie
104	Ecran de proiectie	32351200-0	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
105	Componente de retea (cablu, modem, plăci de retea, switch, mufe, prize...)	32422000-7	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
106	Truse de prim ajutor+chituri	33141623-3	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
107	Masti de gaze+filtre	33157110-9	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
108	Vitamina B1 + B2	33616000-1	kg	-	4,000.00	4,000.00		4,000.00			Fond Productie
109	Consumabile cabinet medical	33621000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
110	Medicamente	33690000-3		-	500.00	500.00		250.00	250.00		Fond Productie
111	Reactivi, materiale consumabile pentru laborator	33696500-0	kg.	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
112	Parfum	33711140-0	kg	-	3,300.00	3,300.00	825.00	825.00	825.00	825.00	Fond Productie
113	Spumant	33711400-1	kg	-	9,000.00	9,000.00	2,694.00	2,000.00	2,000.00	2,306.00	Fond Productie
114	Sapun	33711900-6	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
115	Dezinfectant uz intern	33741300-9	litri	-	4,092.00	4,092.00				4,092.00	Fond Productie
116	Piese pentru vehicule auto	34000000-7		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
117	Autoturism 5 locuri transport persoane	34110000-1	buc	1	120,000.00	120,000.00			120,000.00		Fond Investitii
118	Mijloc Transport turisti in subteran	34114400-3	buc	2	1,300,000.00						Fond Investitii
119	Autocamion platforma pt. transport sare ambalata din subteran la suprafata	34134100-6	buc	1	650,000.00						Fond Investitii
120	Autobasculanta	34142300-7	buc	1	600,000.00						Fond Investitii
121	Autovidanja	34144520-9	buc	1	650,000.00						Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
122	Piese pentru motoare	34312000-7	-		2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
123	Garnituri de etansare	34312500-2	-		1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
124	Covor de banda transportoare	34312600-3	mp	330	120,000.00	120,000.00				120,000.00	Fond Productie
125	Curele transmisie	34312700-4	0	-	2,000.00	2,000.00	597.00	500.00	500.00	403.00	Fond Productie
126	Piese de schimb mecanice, altele decat motoare si piese pentru motoare	34320000-6	buc	-	20,000.00	20,000.00		6,000.00	6,000.00	8,000.00	Fond Productie
127	Frane si piese pentru frane	34322000-0	-		25,000.00	25,000.00	7,290.00	6,500.00	6,500.00	4,710.00	Fond Productie
128	Amortizoare - Arcuri basculante	34325100-2	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
129	Cricuri pentru vehicule, ambreiaje si piese conexe	34326000-8	buc	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
130	Anvelope	34351100-3	buc	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
131	Componente electrice auto	34640000-5	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
132	Diverse piese de schimb	34913000-0	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
133	Stalp de ghidare cu banda retractabila	34928430-1	buc	100	27,500.00	27,500.00	6,875.00	6,875.00	6,875.00	6,875.00	Fond Productie
134	Containere si pubele de deseuri	34928480-6	buc	6	7,200.00	7,200.00		3,600.00	3,600.00		Fond Productie
135	Sigilii	35121500-3	buc	2500	2,650.00	2,650.00		1,325.00	1,325.00		Fond Productie
136	Detector metale pentru banda	35124000-9	buc	1	30,000.00	30,000.00			30,000.00		Fond Investitii
137	Senzori	35125100-7	buc	-	5,000.00	5,000.00			2,500.00	2,500.00	Fond Productie
138	Sistem integrat de monitorizare video, alarmare, semnalizare incendiu si monitorizare a numarului de persoane	35125300-2	buc	-	710,000.00						Fond Investitii
139	Cartuse de cerneală si refill	35331500-8	buc.	30	10,300.00	10,300.00	2,575.00	2,575.00	2,575.00	2,575.00	Fond Productie
140	Riboane pentru imprimante matriciale	35331500-8	-		600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
141	Articole sportive (pentru biliard, tenis de masa, sah, table etc.)	37000000-8	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
142	Trambulina cu plasa externa	37425000-3	buc	2	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
143	Masa air hochei	37461100-8	buc	3	7,500.00	7,500.00		3,750.00	3,750.00		Fond Productie
144	Masa tenis interior	37461500-2	buc	2	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
145	Arcuri	37462150-0	buc	-	49,000.00	49,000.00	22,065.00	12,000.00	12,000.00	2,935.00	Fond Productie
146	Echipament de escalada pe ziduri si cu franghii	37535290-6	-		5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
147	Hartie pentru buraje	37823000-3	kg	-	2,500.00	2,500.00	2,436.00			64.00	Fond Productie
148	Hartie si carton stratificat, coli, coltare	37823800-1	buc	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
149	Anemometru	38121000-9	buc	2	10,000.00	10,000.00			10,000.00		Fond Investitii
150	Statie totala topografica + Soft prelucrare date topografice	38295000-9	buc	1	45,000.00	45,000.00		45,000.00			Fond Investitii
151	Termobalanta	38310000-1	buc	1	8,000.00	8,000.00	8,000.00				Fond Investitii
152	Detector portabil gaze	38431100-6	buc	1	12,500.00	12,500.00			12,500.00		Fond Investitii
153	Mojar mecanic	38436500-5	buc	1	25,000.00	25,000.00			25,000.00		Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
154	Videoproiector	38652120-7	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
155	Sezlonguri cu perna	39113400-1	buc	16	12,000.00	12,000.00		6,000.00	6,000.00		Fond Productie
156	Banca lemn	39113600-3	buc	20	13,000.00	13,000.00		6,500.00	6,500.00		Fond Productie
157	Mese si scaune subteran	39121200-8	buc	20	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
158	Dulapuri	39122100-4	buc	120	83,000.00	83,000.00			83,000.00		Fond Productie
159	Ustensile bar	39221100-8	buc	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
160	Vesela restaurant si bar	39221110-1	buc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
161	Maturi	39224300-1	buc	-	5,000.00	5,000.00	2,522.00			2,478.00	Fond Productie
162	Flacoane	39225700-2	buc	-	25,000.00	25,000.00	6,370.00	6,210.00	6,210.00	6,210.00	Fond Productie
163	Recipiente	39226220-0	buc	-	280.00	280.00		280.00			Fond Productie
164	Table	39292100-6	kg	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
165	Articole din sticla	39299000-4	buc	-	48,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	Fond Productie
166	Freza pentru mini incarcator	39300000-5	buc	1	60,000.00	60,000.00			60,000.00		Fond Investitii
167	Paturi	39511000-7	buc	-	1,500.00	1,500.00			1,500.00		Fond Productie
168	Amenajare sala instruire SSM (masa, scaune etc)	39516000-2		-	10,000.00	10,000.00			5,000.00	5,000.00	Fond Productie
169	Saltele gonflabile	39522510-5	buc	3	7,000.00	7,000.00		7,000.00			Fond Productie
170	Pavilion de gradina	39522530-1	buc	4	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
171	Lavete, carpe pentru curatat	39525800-6	buc	-	5,000.00	5,000.00	1,765.00	1,250.00	1,250.00	735.00	Fond Productie
172	Centrale termice si instalatii incalzire aferente reabilitarii cantinei	39715210-2		-	200,000.00	200,000.00			200,000.00		Fond Investitii
173	Aparate aer conditionat	39717200-3	buc	6	15,000.00	15,000.00		7,500.00	7,500.00		Fond Productie
174	Lichid spalat parbriz	39831000-6	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
175	Materiale pentru igienizare si curătenie- APT	39831240-0	0	-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
176	Materiale de igienizare si curatenie	39831240-0		-	22,500.00	22,500.00	5,625.00	5,625.00	5,625.00	5,625.00	Fond Productie
177	Componente hidraulice	42121100-4	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
178	Cilindri hidraulici sau pneumatici	42121100-4	buc	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
179	Pompă submersibilă	42122000-0	buc	4	7,000.00	7,000.00		3,500.00	3,500.00		Fond Productie
180	Pompa peristaltica pentru iodare	42122510-8	buc	1	10,000.00	10,000.00	10,000.00				Fond Investitii
181	Piese schimb ptr. pompe	42124222-6		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
182	Reductoare	42140000-2	buc	-	20,000.00	20,000.00				20,000.00	Fond Productie
183	Piese pt. echip. de ridicare si manipulare, motostivuitoare	42400000-0		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
184	Piese pentru transportoare	42419800-4		-							Fond Productie
185	Piese pentru benzi rulante	42419810-7		-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
186	Piese pentru ventilatoare	42522100-2	0	750	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
187	Masina de gaurit	42622000-2	buc	-	2,000.00	2,000.00			2,000.00		Fond Productie
188	Piese si accesorii pentru masini unelte	42670000-3		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
189	Piese pentru scule pneumatice	42677000-2		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
190	Masini de cusut	42715000-1	buc	4	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
191	Filtre pentru autovehicule	42913000-9	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
192	Instalatie automata de ambalat saci, paletizat si infoliat	42921300-1	buc	1	5,000,000.00						Fond Investitii
193	Instalatie de ambalare sare in pungi 0,5 - 3 kg	42921330-0	buc	1	800,000.00	800,000.00			800,000.00		Fond Investitii
194	Balanta tehnica (Cantar max. 60 kg)	42923200-4	buc	1	5,000.00	5,000.00			5,000.00		Fond Investitii
195	Sistem acces turisti (turnicheti)	42961100-1		-	150,000.00						Fond Investitii
196	Rechizite si materiale birotica	42964000-1		-	29,300.00	29,300.00	7,325.00	7,325.00	7,325.00	7,325.00	Fond Productie
197	Piese pentru masini de impachetare	42974000-4		-	20,000.00	20,000.00	15,212.00			4,788.00	Fond Productie
198	Ciur vibrator	43000000-3	buc	-	700,000.00	700,000.00				700,000.00	Fond Investitii
199	Piese schimb încărcătoare, excavatoare si platforma	43200000-5	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
200	Piese schimb utilaje de exploatare miniera pentru incarcatoare, excavatoare si platforme JCB	43600000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
201	Piese schimb Secome	43600000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
202	Piese schimb pentru sondeze	43610000-2	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
203	Piese pentru haveze de roca	43613200-5		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
204	Piese pentru excavatoare - piese pentru incarcatoare	43640000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
205	Ciment	44111200-3	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
206	Materiale electroizolante	44111530-5	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
207	Beton gata de turnare	44114100-3	m3	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
208	Materiale pentru instalatii de apa si canalizare	44115210-4		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
209	Conducte din otel	44141000-0	ml	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
210	Paleti lemn	44143000-4	buc	835	50,000.00	50,000.00			50,000.00		Fond Productie
211	Conducte	44161000-6	buc	-							Fond Productie
212	Folie strech	44172000-6	kg	4000	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
213	Folie pentru pungi LDPE + LDPE	44172000-6	kg	15500	243,600.00	243,600.00	60,900.00	60,900.00	60,900.00	60,900.00	Fond Productie
214	Folie pentru punga de 1 kg	44172000-6	kg	1000	20,000.00	20,000.00				20,000.00	Fond Productie
215	Banda polipropilena pentru ambalat (Chingi)	44173000-3	ml	40000	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
216	Diverse materiale de constructii	44190000-8	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
217	Diverse materiale de constructii din lemn	44191000-5		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
218	Placi fibrolemnoase	44191400-9	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
219	Alte materiale de construcții	44192000-2		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
220	Cuie diverse dimensiuni	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
221	Tamplarie	44230000-1		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
222	Tesatura sarma	44313200-9	kg	-	20,000.00	20,000.00	10,000.00	5,000.00	5,000.00		Fond Productie
223	Material de lipire (aracet)	44315300-4	kg	110	770.00	770.00	192.00	192.00	193.00	193.00	Fond Productie
224	Cablu electric (alte cabluri, cabluri de împuscare etc.)	44318000-2	ml	600	56,000.00	56,000.00	14,000.00	14,000.00	14,000.00	14,000.00	Fond Productie
225	Cablu tractiune	44321000-6		-	10,000.00	10,000.00	7,528.00			2,472.00	Fond Productie
226	Bare si tije laminate la cald	44330000-2	kg	-	25,000.00	25,000.00	9,588.00	5,000.00	5,000.00	5,412.00	Fond Productie
227	Bare si tije din otel aliat	44331000-9	to	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
228	Articole de protectie	44411000-4		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
229	Alte produse	44423000-1	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
230	Consumabile loc de joacă pentru copii	44423000-1	0	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
231	Materiale reparatii si întrepinere loc de joacă	44423000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
232	Cosumabile Restaurant ºi Bar	44423000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
233	Panouri avertizoare PSI	44423400-5	buc	-	500.00	500.00		250.00	250.00		Fond Productie
234	Panouri semnalizare	44423400-5		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
235	Semeringuri	44425200-7	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
236	Rulmenti	44442000-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
237	Scule, lacate, chei, balamale	44500000-5	0	-	8,550.00	8,550.00	3,614.00	2,000.00	2,000.00	936.00	Fond Productie
238	Scule si dispozitive	44510000-8	buc.	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
239	Capete detasabile burghiu	44512910-4	buc	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
240	Suruburi	44531510-9	buc	-	7,000.00	7,000.00	3,756.00	1,500.00	1,500.00	244.00	Fond Productie
241	Piulite	44531600-7	buc	750	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
242	Lanturi articulate	44541000-4	ml	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
243	Rezervor apa menajera de capacitate 13000 litri	44611600-2	buc	1	16,000.00	16,000.00				16,000.00	Fond Productie
244	Containere modulare	44613000-0	buc	2	50,000.00	50,000.00			50,000.00		Fond Investitii
245	Motostivuator	44614310-3	buc	2	260,000.00						Fond Investitii
246	Ambalaje (cutii colective, cutii 1,5 kg etc.)	44617300-1	buc	-	5,500.00	5,500.00	625.00	625.00	3,625.00	625.00	Fond Productie
247	Ambalaje microproductie (pungi polietilena)	44617300-1	kg	-	260.00	260.00	65.00	65.00	65.00	65.00	Fond Productie
248	Aparate termice boiler, radiator, aerotermă etc.	44621000-9	buc.	-	7,000.00	7,000.00	2,500.00	1,000.00	1,000.00	2,500.00	Fond Productie
249	Vopsele	44810000-1	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
250	Piese pentru instalatii de incalzire	45232141-2	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
251	Materiale pentru reparatii clădiri	45261920-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
252	Valturi macinare sare	45350000-5	buc	2	950,000.00	950,000.00				950,000.00	Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
253	Concasor cu impact	45350000-5	buc	1	1,200,000.00	1,200,000.00				1,200,000.00	Fond Investitii
254	Pachet Aplicatie software de gestiune si vanzare - APT	48443000-5	buc	1	1,300.00	1,300.00			1,300.00		Fond Productie
Total Produse					21,465,964.00	11,513,464.00	1,794,329.00	1,795,346.00	3,164,991.00	4,758,798.00	
Servicii											
255	Furnizare energie electrica	09310000-5	Mwh	-	5,969,818.00	5,969,818.00	1,492,454.00	1,492,454.00	1,492,454.00	1,492,456.00	Fond Productie
256	Abonamente, publicatii -MO, reviste, carti	22212100-0	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
257	Service case de marcat	30142200-8		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
258	Service sisteme de securitate	31625300-6	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
259	Servicii de alimentare cu apă	41110000-3	mc	20000	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
260	Servicii de gospodărire a apelor-abonament	41110000-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
261	Reparare si intretinere a echipamentelor - aparate aer conditionat	45259000-7		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
262	Servicii de reparare si intretinere - revizii incarcatoare	50000000-5		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
263	Servicii reparatii incarcatoare CASE	50100000-6		-	35,000.00	35,000.00	14,934.00	5,000.00	10,000.00	5,066.00	Fond Productie
264	Servicii de reparatii si intretinere a incarcatoarelor, excavatoarelor	50110000-9	0	-	32,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
265	Servicii de reparare a autovehiculelor	50112100-4		-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
266	Servicii de spalare a autovehiculelor	50112300-6		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
267	Servicii de reparare a camioanelor	50114100-8		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
268	Servicii de reparatie si intretinere a camioanelor - revizii basculante	50114200-9	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
269	Servicii de reparare si de intretinere a platformelor de copturit	50116000-1		-	30,000.00	30,000.00	15,684.00		14,316.00		Fond Productie
270	Servicii de reparare si de intretinere a franelor pentru vehicule si a pieselor pentru frane - camere franare basculante	50116200-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
271	Servicii de vulcanizare	50116500-6	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
272	Repararea si întreținerea calculatoarelor	50311400-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
273	Servicii de reparatii si intretinere imprimante	50313200-4	buc	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
274	Service copiatoare si fax	50314000-9	0	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
275	Service sisteme control acces	50324100-3		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
276	Verificare stingatoare si hidranti de incendiu	50324200-4	0	-	8,000.00	8,000.00	6,000.00			2,000.00	Fond Productie
277	Service centrala telefonica, retele si telefonie fixa	50334110-9	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
278	Service aparate de cantarit	50411000-9	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
279	Servicii de reparatii diverse	50530000-9	0	-	16,000.00	16,000.00	5,663.00	3,500.00	3,500.00	3,337.00	Fond Productie
280	Service compresoare	50531300-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
281	Servicii de reparare si intretinere macarale, motostivuitoare ...	50531400-0		-	10,000.00	10,000.00	7,000.00			3,000.00	Fond Productie
282	Inchiriere purificatoare de apa potabila	51514110-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
283	Servicii hoteliere	55100000-1	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
284	Servicii de transport rutier de sare de drumuri CNAIR	60100000-9	0	-	4,685,953.00	4,685,953.00	1,445,017.00		730,000.00	2,510,936.00	Fond Productie
285	Servicii de transport la si de la domiciliu la locul de munca al personalului sucursalei Salina Slanic	60130000-8	0	-	1,200,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00	Fond Productie
286	Servicii de transport la %i de la locul de muncă al personalului (deconturi)	60130000-8		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
287	Servicii de transport persoane (turisti) in subtern	60140000-1	0	-	1,700,000.00	1,700,000.00	425,000.00	425,000.00	425,000.00	425,000.00	Fond Productie
288	Servicii postale si de curierat	64100000-7	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
289	Servicii telefonie mobilă contract centralizat VODAFONE	64200000-8	luni	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
290	Abonament telefon fix si TV cablu Dolce	64211000-8	0	-	6,000.00	6,000.00	2,451.00			3,549.00	Fond Productie
291	Servicii cablu tv si internet - turism	64211000-8	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
292	Asigurari de sanatate	66510000-8	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
293	Servicii asigurare locuinte	66513200-1	ap	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
294	Taxă drum (rovignetă)	66514110-0	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
295	Servicii de asigurare a autovehiculelor CASCO	66515200-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
296	Servicii de asigurare de răspundere civilă auto, ITP	66516100-1	0	-	6,000.00	6,000.00	1,000.00	1,000.00	2,000.00	2,000.00	Fond Productie
297	PT pentru lucrari de injectare galerie de benzi, plan auto si benzi	71322500-6	buc	-	50,000.00	50,000.00		50,000.00			Fond Investitii
298	PT- Exploatarea sarii la nivelul etajelor XIV si XV in Mina Catacuzino	71323000-8		-	50,000.00	50,000.00				50,000.00	Fond Investitii
299	Studiu geotehnic - determinarea parametrilor fizico-mecanici si reologici in orizontul XIV al Minei Cantacuzino in vedrea estimarii gradului de stabilitate al acestuia	71332000-4	buc	-	500,000.00	500,000.00		500,000.00			Fond Investitii
300	PT punere in siguranta a peretilor si tavanelor din Mina Unirea	71335000-5	buc	-	50,000.00	50,000.00			50,000.00		Fond Investitii
301	Tomografierea geofizica a orizontului X, XI si XIV al Minei Cantacuzino in vederea estimarii zonelor de potentiala instabilitate	71351710-3	buc	-	123,000.00	123,000.00	123,000.00				Fond Investitii
302	Tomografierea geofizica a orizontului XIV al Minei Cantacuzino (vatra + tavane) in vederea estimarii zonelor de potentiala instabilitate	71351710-3		-	150,000.00	150,000.00			150,000.00		Fond Investitii
303	Monitorizare topografica elemente geometrice, camere si pilieri Mina Unirea	71351810-4		-	40,000.00	40,000.00			40,000.00		Fond Investitii
304	Studiu pentru stabilitatea terenului si a constructiilor ind.din perm. de influenta a minelor vechi.....	71351913-6	buc	-	150,000.00	150,000.00				150,000.00	Fond Investitii
305	Verificare + chirie tuburi oxigen si acetilenă	71356100-9	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
306	Mentenanata si suport aplicatii informatice in exploatare GENSIS-Gensoft	71356300-1		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
307	Servicii de supraveghere a santierului	71521000-6		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
308	Analize fizico-chimice	71620000-0	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati		Trim. II	Trim. III	Trim. IV	Sursa de finantare
309	Analize apa potabila	71620000-0	buc	-	300.00	300.00					300.00		Fond Productie
310	Verificări metrologice	71630000-3	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
311	Verificări ISCIR si service RSVTI	71631000-0	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
312	Revizii periodice	71631200-2	0	-	30,000.00	30,000.00	5,275.00	5,000.00	9,862.00	9,862.00	9,862.00	9,862.00	Fond Productie
313	Aplicatie pentru mobil-prezentare Salina Slanic - Mina Unirea	72212000-4	buc	-	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
314	Serviciu de implementare module informatice Sistemul GENSIS ERI72212482-1		-	-	99,500.00	99,500.00	29,347.00	31,264.00	38,889.00				Fond Investitii
315	Servicii de mentenanta - asistenta tehnica pentru mentenanta lunara GENSIS	72262000-9		-	62,500.00	62,500.00	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	15,625.00	Fond Productie
316	Intretinere baza de date Lex Expert	72540000-2	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	375.00	375.00	Fond Productie
317	Taxe judiciare de timbru	75231000-4	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
318	Autorizari	79132000-8	0	-	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
319	Avizări Program general de Exploatare; Avizări documentații tehnico economice	79132000-8		-	6,000.00	6,000.00	2,599.00	2,000.00	1,401.00				Fond Productie
320	Servicii de comisionare in vama	79223000-3		-	10,000.00	10,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
321	SF+PT+Lucrari de reprofilare, betonare, impermeabilizare si echipare Put 23 August; Furnizare si montaj instalatie de transport turisti, lucrari de constructii si amenajari exterioare	79311100-8		-	75,000,000.00	500,000.00			250,000.00	250,000.00	250,000.00	250,000.00	Fond Investitii
322	Studiu de cercetare privind compozitia chimica a zacamantului de sare gema	79311100-8		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
323	Actualizare SF pentru amenajare turistica Mina Unirea	79314000-8	buc	-	250,000.00	250,000.00			250,000.00				Fond Investitii
324	Anunpuri	79340000-9	buc	-	3,700.00	3,700.00	925.00	925.00	925.00	925.00	925.00	925.00	Fond Productie
325	Cheltuieli de marketing si publicitate	79340000-9		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
326	PT Galerii de cercetare secundare pentru determinarea calitatii sarii si conturarea zacamantului in oriz XIV, extindere galerii de cercetare oriz XIV Mina Slanic	79421200-3		-	25,000.00	25,000.00					25,000.00	25,000.00	Fond Investitii
327	Servicii medicale (asistente)	79624000-4		-									Fond Productie
328	Servicii de pază si protectie	79713000-5		35040	1,228,570.00	614,285.00	153,571.00	153,571.00	153,571.00	153,571.00	153,571.00	153,571.00	Fond Productie
329	Contracte firmă pentru implementarea obligatiilor privind raspunderea extinsa a producatorului in vederea indeplinirii obiectivelor anuale de valorificare si reciclarte a ambalajelor	79900000-3		-	57,700.00	57,700.00						57,700.00	Fond Productie
330	PT - Put aeraj nr 1 si Galerie de Aeraj (legatura), Statie de aeraj (conf. PT Aeraj V3)	79930000-2		-	120,000.00	120,000.00				120,000.00			Fond Investitii
331	Licentă utilizare muzica	79941000-2	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	750.00	750.00	Fond Productie
332	Taxa pentru furnizare informatii eliberare acte sau alte prestări servicii (ORC, Într.mentiuni,certificate constatatoare etc.)	79941000-2	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	375.00	375.00	Fond Productie
333	Abonament cablu Tv si internet, telfon fix si Dolce	79980000-7	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
334	Servicii vamale	79990000-0	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	250.00	250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
335	Servicii de formare profesională - instruiți, calificări etc	80530000-8	-		27,700.00	27,700.00	6,925.00	6,925.00	6,925.00	6,925.00	Fond Productie
336	Analize fizico chimice si microbiologice	85111820-4	0	-	8,000.00	8,000.00	5,781.00	2,219.00			Fond Productie
337	Analize radioactivitate sare	85111820-4	buc	-	300.00	300.00			300.00		Fond Productie
338	Servicii medicina muncii	85147000-1	0	-	21,425.00	21,425.00	5,356.00	5,356.00	5,356.00	5,357.00	Fond Productie
339	Servicii de analize medicale	85148000-8	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
340	Verificari DSVSA conform legii	85200000-1	-		1,300.00	1,300.00	325.00	325.00	325.00	325.00	Fond Productie
341	Servicii de curățare a canalelor de ape reziduale (decolmatarea canalelor)	90470000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
342	Servicii de salubritate	90511200-4	to	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
343	Cheltuieli cu eliminarea altor deseuri	90523000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
344	Garantie financiara pentru refacerea mediului	90700000-4	-		88,400.00	88,400.00	88,400.00				Fond Productie
345	Evaluare factori de risc la incendiu	90711100-5	-		30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
346	Evaluarea factorilor de risc a locurilor de munca - Salina Slanic	90711100-5	-		30,000.00	30,000.00			30,000.00		Fond Productie
347	Audit supraveghere nr. II pentru sistemul de management integrat (SMI) calitate-mediul-SSM-siguranta alimentelor	90714000-5	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
348	Analize de apa, Analize de apa, pulberi, Analiza de zgomot	90731400-4	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
349	Masuratori de aeraj, pulberi, gaze si zgomot - subteran si suprafata	90731400-4	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
350	Servicii de alpinism utilitar	90911200-8	-								Fond Productie
351	Servicii deratizare, dezinfectie	90921000-9	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
352	Servicii diverse	98300000-6	-		30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
353	Servicii de verificare si reparare aparate masura (gaze, aer, umiditate etc.)	98300000-6	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
354	Alte servicii	98390000-3	-		49,800.00	49,800.00	12,450.00	12,450.00	12,450.00	12,450.00	Fond Productie
Total Servicii					92,926,966.00	16,912,681.00	4,197,532.00	3,047,364.00	4,147,949.00	5,519,836.00	
Total pe sucursala: 40 Slanic					143,627,520.00	39,112,183.00	6,321,344.00	5,289,207.00	9,109,783.00	18,391,849.0	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Sursa de finantare
								Trim. II	Trim. III	Trim. IV	
Sucursala: 43 Cacica											
Lucrari											
1	Lucrari de dirijare ape uzate	44130000-0	buc	1	10,000.00	10,000.00		10,000.00			Fond Productie
2	modernizare cladire casa put extractie proiect si executie	45210000-2	buc	1	4,800,000.00	768,150.00			768,150.00		Fond Investitii
3	Lucrări de consolidare la clădirea uscare (depozit+microproductie)	45210000-2	buc	1	400,000.00	400,000.00			400,000.00		Fond Investitii
4	Lucrari de reparatii si intretinere bazin saramura	45212140-9	buc	1	30,000.00	30,000.00		30,000.00			Fond Productie
5	Reabilitarea si consolidarea structurilor neportante din beton la depozitul de produse finite executie	45213200-5	buc	1	235,000.00	229,000.00			229,000.00		Fond Investitii
6	Reprofilare put aeraj nr.1	45221200-4	buc	1	1,881,500.00	1,054,500.00			1,054,500.00		Fond Investitii
7	lucrari de refacere trasee saleduct si condens salin	45231300-8	ML	380	41,000.00	41,000.00	41,000.00				Fond Productie
8	Modernizare retele tehnologice pentru alimentarea cu apa a sondelor-tronsonul II	45231300-8	buc	1	340,000.00	340,000.00				340,000.00	Fond Investitii
9	Lucrari auxiliare pentru conducte si cabluri	45232000-2	ML	50	1,000.00	1,000.00	1,000.00				Fond Productie
10	Lucrari de revizii si reparatii LEA linie electrica aeriana 20 KV Statia SOLCA- Salina 1Cacica	45232200-4	BUC	1	38,500.00	38,500.00			38,500.00		Fond Productie
11	Centrifuga pulsatorie	45259900-6	buc	1	1,300,000.00	1,300,000.00	1,300,000.00				Fond Investitii
12	Modernizare instalatie de recristalizare a sarii prin înlocuirea celor 3 evaporatoare cu un singur evaporator (proiectare,montaj,execu?ie si punere în functiune)	45259900-6	buc	1	14,000,000.00						Fond Investitii
13	Lucrari de acoperire si alte lucrari de constructii	45261100-5	buc	1	10,000.00	10,000.00		10,000.00			Fond Productie
14	Asigurare stoc saramura epurata pentru evitarea contaminarii solului	45261910-6	buc	1	406,000.00	388,000.00	388,000.00				Fond Investitii
15	Diverse lucrari	45262600-7	buc	4	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
16	Lucrari de prelucrarea metalelor	45262670-8	buc	1	10,000.00	10,000.00		10,000.00			Fond Productie
17	Sudare teava PEHD	45262680-1	punct	56	10,000.00	10,000.00		10,000.00			Fond Productie
18	Lucrari de revizii instalatii electrice	45310000-3	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
19	Lucrari de revizie si reparatii electrice PA 9	45310000-3	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
20	Sistem antifracție inclusiv proiect	45312200-9	buc	1	170,000.00						Fond Investitii
21	Instalare de paratrâznete	45312311-0	buc	1	11,500.00	11,500.00		11,500.00			Fond Productie
22	Lucrari de revizii si reparatii la Trafo 1000 KVA 20/0.4 kv medie tensiune	45315500-3	BUC	1	50,100.00	50,100.00				50,100.00	Fond Productie
23	Lucrari de revizie si reparatii instalatii electrice de distributie de joasa tensiune	45315600-4	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
24	Lucrari de instalare disp de siguranta si balustrade	45340000-2	buc	1	4,800.00	4,800.00		4,800.00			Fond Productie
25	Lucrari de instalare disp de stingere a incendiilor	45343200-5	buc	1	1,200.00	1,200.00		1,200.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
26	Lucrări de reparatii centrifuga pulsatorie	45351000-2	buc	1	15,000.00	15,000.00		15,000.00			Fond Productie
27	Lucrari de reparatii imprejmuire incinta	45453000-7	buc	1	45,000.00	45,000.00			45,000.00		Fond Productie
28	Lucrari de reparatii si igienizare a grupurilor sanitare	45453000-7	buc	1	4,500.00	4,500.00		4,500.00			Fond Productie
29	inchiriere utilaje-excavator pe senile	45500000-2	an	1	30,000.00	30,000.00			30,000.00		Fond Productie
30	Inchirieri de utilaje- macara	45510000-5	an	1	40,000.00	40,000.00			40,000.00		Fond Productie
31	Lucrari de acoperire si alte lucrari de constructii	45510000-5	buc	1	20,000.00	20,000.00		20,000.00			Fond Productie
Total Lucrari					23,928,100.00	4,875,250.00	1,735,000.00	135,000.00	2,610,150.00	395,100.00	
Produse											
32	cherestea rasinoase	03419000-0	mc	30	41,000.00	41,000.00			41,000.00		Fond Productie
33	lemn de mina	03419200-2	mc	10	5,000.00	5,000.00		5,000.00			Fond Productie
34	Benzina	09132100-4	litri	310	1,594.00	1,594.00		1,594.00			Fond Productie
35	Combustibil gazos-butelii gaz	09134000-7	buc	6	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
36	Motorina	09134200-9	litri	10100	62,600.00	62,600.00	15,650.00	15,650.00	15,650.00	15,650.00	Fond Productie
37	Pacura usoara maxim 1% sulf	09135000-4	tone	176	700,000.00	700,000.00				700,000.00	Fond Productie
38	fluid izolan	09135100-5	tone	25	78,400.00	78,400.00	78,400.00				Fond Productie
39	spray degripant	09211000-1	buc	20	450.00	450.00	112.00	112.00	112.00	114.00	Fond Productie
40	Ulei amestec	09211200-3	litri	5	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
41	Ulei compresor Schell	09211200-3	litri	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
42	Ulei motor	09211200-3	litri	205	3,100.00	3,100.00	775.00	775.00	775.00	775.00	Fond Productie
43	Uleiuri pentru angrenaje	09211400-5	l	1600	22,800.00	22,800.00	5,700.00	5,700.00	5,700.00	5,700.00	Fond Productie
44	valvolina	09211400-5	l	80	1,560.00	1,560.00		1,560.00			Fond Productie
45	Uleiuri pentru sisteme hidraulice	09211500-6	l	1136	15,700.00	15,700.00	3,925.00	3,925.00	3,925.00	3,925.00	Fond Productie
46	Lichid de frina	09211650-2	l	10	250.00	250.00		250.00			Fond Productie
47	Vaselina	09220000-7	kg	400	3,850.00	3,850.00		3,850.00			Fond Productie
48	Vaselina speciala Klüberplex pentru MVR	09221100-5	kg	64	7,160.00	7,160.00		7,160.00			Fond Productie
49	Energie electrica	09310000-5	mwh	3566	11,131,138.00	5,360,000.00	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00	Fond Productie
50	Panouri solare	09331000-8	buc	2	3,500.00	3,500.00		3,500.00			Fond Productie
51	nisip	14211100-4	mc	160	3,000.00	3,000.00		3,000.00			Fond Productie
52	Sort	14212110-4	mc	80	5,000.00	5,000.00		5,000.00			Fond Productie
53	iodat de potasiu	14311300-7	kg	550	141,500.00	141,500.00		141,500.00			Fond Productie
54	Analize fizico-chimice a sarii	14430000-4	buc	1	5,000.00	5,000.00		5,000.00			Fond Productie
55	hirtie abraziva	14522300-9	ml	60	130.00	130.00		130.00			Fond Productie
56	Produse din alte materiale	14612000-4	kg	15	1,000.00	1,000.00		1,000.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
57	Aliaje de lipit (fludor)	14620000-3	kg	11	225.00	225.00		225.00			Fond Productie
58	Disc taiere	14810000-2	buc	1350	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
59	Piatra polizor	14811200-1	buc	22	1,550.00	1,550.00		1,550.00			Fond Productie
60	apa minerala plata	15981100-9	litri	2000	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
61	Salopete de lucru	18100000-0	per.	65	6,500.00	6,500.00	6,500.00				Fond Productie
62	Halat doc albastru	18100000-0	buc	10	600.00	600.00	600.00				Fond Productie
63	Manusi de lucru, manusi cauciuc electroizolante	18143000-3	per	80	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
64	Cizme de apa/ noroi	18143000-3	per	30	1,000.00	1,000.00	1,000.00				Fond Productie
65	Cizme electroizolante	18143000-3	per	6	1,000.00	1,000.00	1,000.00				Fond Productie
66	Bocanci protectie din piele	18143000-3	per	70	9,450.00	9,450.00	9,450.00				Fond Productie
67	Manusi electroizolante j. t.	18143000-3	per	8	700.00	700.00	700.00				Fond Productie
68	Manusi sudor piele	18143000-3	per.	20	330.00	330.00	100.00	100.00	100.00	30.00	Fond Productie
69	Casca miner, casca protectie, ochelari protectie	18143000-3	buc	30	1,600.00	1,600.00	1,600.00				Fond Productie
70	Manusi lacatus	18143000-3	buc	50	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
71	Manusi antiacide	18143000-3	per.	8	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
72	Sort sudura, masca sudura	18143000-3	Per.	20	810.00	810.00	200.00	200.00	200.00	210.00	Fond Productie
73	Pelerina ploaie	18143000-3	buc	20	1,190.00	1,190.00	500.00	500.00	95.00	95.00	Fond Productie
74	Haina/vesta vatuita	18235400-9	buc	70	9,500.00	9,500.00	9,500.00				Fond Productie
75	Manusi menaj	18424300-0	buc	12	60.00	60.00	15.00	15.00	15.00	15.00	Fond Productie
76	Centuri	18425000-4	buc	-	410.00	410.00	100.00	100.00	100.00	110.00	Fond Productie
77	Cizme antiacide	18815200-7	per	4	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
78	Pantofi protectie din piele	18830000-6	per	70	9,000.00	9,000.00	9,000.00				Fond Productie
79	Sac polipropilena_tableta + nitrit	18930000-7	buc	84000	81,000.00	81,000.00	20,000.00	20,000.00	20,000.00	21,000.00	Fond Productie
80	Saci aspirator	18934000-5	buc	12	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
81	Ate pentru cusut	19442100-7	kg	82	3,000.00	3,000.00	3,000.00				Fond Productie
82	Produse din teflon	19500000-1	buc	50	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
83	Placa teflon	19500000-1	buc	3	7,000.00	7,000.00	7,000.00				Fond Productie
84	Folii polietilena acoperit bazin saramura	19521100-5	mp	420	3,000.00	3,000.00		3,000.00			Fond Productie
85	Saci menajeri	19640000-4	set	300	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
86	Imprimare_ord.deplasare, condica, pontaj	22458000-5	c-net	70	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
87	bilete turism	22459000-2	carne	140000	12,000.00	12,000.00		12,000.00			Fond Productie
88	Cerneala/diluant ink jet	22600000-6	l	24	6,800.00	6,800.00	6,800.00				Fond Productie
89	Tus	22612000-3	buc	11	130.00	130.00	130.00				Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Registre	22800000-8	buc	105	1,125.00	1,125.00	1,125.00				Fond Productie
91	Fise instructj SSM/SU/plan evacuare	22800000-8	buc	40	150.00	150.00	150.00				Fond Productie
92	Formulare tipizate, avize marfa, chitanriere, facturiere, fise de magazine	22822100-9	buc	1000	7,300.00	7,300.00	7,300.00				Fond Productie
93	Registru de casa, monetare, dispozitii de plata	22822100-9	buc	35	350.00	350.00	350.00				Fond Productie
94	Rapoarte de gestiune, decont de cheltuieli	22822200-0	buc	30	240.00	240.00	240.00				Fond Productie
95	Dosare	22852000-7	buc	4000	1,020.00	1,020.00	1,020.00				Fond Productie
96	Carton ondulat	22993400-1	kg	2000	9,000.00	9,000.00	9,000.00				Fond Productie
97	Oxigen tehnic	24111900-4	mc	180	960.00	960.00		960.00			Fond Productie
98	Var	24213000-0	kg	100	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
99	Acid clorhidric	24311410-4	litri	500	9,500.00	9,500.00	9,500.00				Fond Productie
100	Acid sulfuric	24311411-1	l	1	100.00	100.00	100.00				Fond Productie
101	Hidroxid de sodiu	24311521-5	tone	24	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
102	Clor tablete	24312220-2	kg	100	2,500.00	2,500.00	2,500.00				Fond Productie
103	Carbonat de sodiu	24313310-7	t	170	221,000.00	221,000.00	50,000.00	50,000.00	50,000.00	71,000.00	Fond Productie
104	Azotit	24313400-5	kg	4375	66,000.00	66,000.00	66,000.00				Fond Productie
105	ferocianura de potasiu	24315200-7	kg	75	2,213.00	2,213.00		2,213.00			Fond Productie
106	Apa distilata	24316000-2	l	250	500.00	500.00	500.00				Fond Productie
107	Alcool tehnic	24322500-2	l	15	350.00	350.00	350.00				Fond Productie
108	Dezinfectanti	24455000-8	buc	100	1,200.00	1,200.00	1,200.00				Fond Productie
109	amonita	24610000-3	kg	200	2,000.00	2,000.00	2,000.00				Fond Productie
110	Adezivi lipit cutii carton 1 kg	24911200-5	kg	3360	84,000.00	84,000.00	84,000.00				Fond Productie
111	Produse chimice	24950000-8	kg	100	5,000.00	5,000.00	5,000.00				Fond Productie
112	Silicon	24951120-2	buc	100	1,000.00	1,000.00	1,000.00				Fond Productie
113	Antigel	24951311-8	l	30	450.00	450.00	450.00				Fond Productie
114	Produse chimice pentru tratarea apei _KEBO	24962000-5	kg	300	8,100.00	8,100.00	8,100.00				Fond Productie
115	Produse anticorozive	24963000-2	buc	60	3,000.00	3,000.00	3,000.00				Fond Productie
116	Cartuse de capse	30124400-8	buc	2000	2,000.00	2,000.00	2,000.00				Fond Productie
117	Piese si accesorii pt.fotocopiatoare, consumabile, imprimante	30125000-1	buc	1	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
118	Cartuse de toner ,ribon imprimanta matriciala A3	30125100-2	buc	150	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
119	Calculator de buzunar	30141100-0	buc	4	240.00	240.00	120.00		120.00		Fond Productie
120	ROLE , CASE DE MARCAT	30142200-8	BUC	20	120.00	120.00	120.00				Fond Productie
121	Articole de birou din plastic	30192000-1	buc	100	395.00	395.00	395.00				Fond Productie
122	Capsator,perforator,capse	30192000-1	buc	10	235.00	235.00	170.00	65.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
123	Accesorii de birou	30192000-1	buc	10	320.00	320.00	320.00				Fond Productie
124	pixuri,markere,creion mecanic	30192121-5	buc	100	1,013.00	1,013.00	1,013.00				Fond Productie
125	stampile	30192150-7	buc	10	300.00	300.00	300.00				Fond Productie
126	Etichete adezive	30192800-9	buc	402000	28,200.00	28,200.00	28,200.00				Fond Productie
127	Corector fluid	30192920-6	buc	23	150.00	150.00	150.00				Fond Productie
128	Tavite organizare documente, alonje pentru arhivare dosare	30193000-8	buc	10	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
129	Capse metalice pp	30197110-0	buc	6000	900.00	900.00	900.00				Fond Productie
130	Agrafe birou/ace gamalie	30197220-4	buc	10	50.00	50.00	50.00				Fond Productie
131	Cutii carton fl.280+600 gr - Ready to Sell	30197610-5	buc	22937	68,810.00	68,810.00	68,810.00				Fond Productie
132	Hirtie xerografica A4/A3	30197644-2	top	325	5,100.00	5,100.00	1,500.00	1,500.00	1,500.00	600.00	Fond Productie
133	Rechizite consumabile	30199000-0	buc	10	1,500.00	1,500.00	750.00		750.00		Fond Productie
134	Plicuri	30199230-1	buc	200	420.00	420.00	105.00	105.00	105.00	105.00	Fond Productie
135	Bibliorafturi	30199500-5	buc	100	1,350.00	1,350.00	1,350.00				Fond Productie
136	Etichete big, sare iodată, neiodată,netrată	30199760-5	buc	25081	17,000.00	17,000.00	17,000.00				Fond Productie
137	Etichete cu coduri de bare	30199761-2	buc	2000	6,000.00	6,000.00	6,000.00				Fond Productie
138	Piese schimb calculator	30200000-1	buc	1	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
139	Statii lucru PC cu sistem de operare	30213000-5	BUC	8	32,000.00	32,000.00			32,000.00		Fond Investitii
140	Imprimante	30232120-1	buc	3	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
141	piese,accesorii ptr. computere	30237100-0	buc	2	1,000.00	1,000.00	1,000.00				Fond Productie
142	Senzori electrici	30237475-9	buc	4	1,400.00	1,400.00	1,400.00				Fond Productie
143	Motoare electrice	31110000-0	buc	2	9,000.00	9,000.00	4,500.00		4,500.00		Fond Productie
144	Adaptor pentru traductoare de caldura	31111000-7	buc	2	900.00	900.00	450.00		450.00		Fond Productie
145	Adaptor cu mufa compresiuine	31111000-7	buc	1	250.00	250.00	250.00				Fond Productie
146	Invertoare masini de ambalat	31155000-7	buc	2	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
147	Piese de schimb cazane abur	31161700-9	BUC	20	53,000.00	53,000.00		23,000.00	15,000.00	15,000.00	Fond Productie
148	Piese pentru convertizoare statice	31162000-9	buc	1	149,950.00	149,950.00			72,083.00	77,867.00	Fond Productie
149	Transformatoare electrice mici	31170000-8	buc	1	300.00	300.00		300.00			Fond Productie
150	transformator 380 V /110V	31173000-9	buc	21	1,500.00	1,500.00		1,500.00			Fond Productie
151	Transformatoare de curent pentru masurare medie tensiune 20 kv	31173000-9	buc	3	7,900.00	7,900.00				7,900.00	Fond Productie
152	Aparate electrice de protectie	31210000-1	buc	1	1,500.00	1,500.00		1,500.00			Fond Productie
153	Tablou de sigurante	31211000-8	buc	1	200.00	200.00	100.00		100.00		Fond Productie
154	Siguran?e automate 16A -1P.20A-1P,25A-1P,32A-1P,20A-3P,25A-3P,32A-3P	31211300-1	buc	20	520.00	520.00		520.00			Fond Productie
155	Element de înlocuire 6A - 10A - 20A - 25A - 35A - 50A - 63A	31211310-4	buc	10	1,200.00	1,200.00	600.00		600.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
156	disjunctor	31212200-7	buc	2	600.00	600.00	300.00		300.00		Fond Productie
157	Comutator cu came 3Poli * 3 Poz.1-0-2,125A / minim 400V	31214000-9	buc	2	950.00	950.00	475.00		475.00		Fond Productie
158	Intrerupatoare	31214100-0	buc	10	3,765.00	3,765.00	3,765.00				Fond Productie
159	Contactori RG	31214200-1	BUC	2	1,450.00	1,450.00	1,450.00				Fond Productie
160	Tablouri pentru aparate electrice	31214500-4	buc	2	500.00	500.00	250.00		250.00		Fond Productie
161	instalatie paratrasnet	31216200-5	BUC	1	41,000.00	41,000.00			41,000.00		Fond Productie
162	Cutie stingator/masti	31219000-4	buc	10	9,200.00	9,200.00	2,000.00	2,000.00	2,000.00	3,200.00	Fond Productie
163	Relee termice	31221000-1	buc	2	300.00	300.00	150.00		150.00		Fond Productie
164	Dulii	31223000-5	buc	10	300.00	300.00	150.00		150.00		Fond Productie
165	Fise,prize,stechere	31224100-3	buc	10	1,000.00	1,000.00	500.00		500.00		Fond Productie
166	Conductori-cablu	31224400-6	ml	200	4,300.00	4,300.00	4,300.00				Fond Productie
167	Cabluri- prelungitoare	31224810-3	buc	700	3,400.00	3,400.00	850.00	850.00	850.00	850.00	Fond Productie
168	Cleme metalice/sir cleme	31340000-1	buc	50	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
169	Doze ramificatie	31351000-1	buc	11	525.00	525.00	131.00	131.00	131.00	132.00	Fond Productie
170	Acumulatori ups	31400000-0	buc	5	365.00	365.00		365.00			Fond Productie
171	Baterii	31410000-3	buc	5	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
172	Acumulatori auto	31431000-6	buc	4	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
173	Acumulatori ptr. statii ER	31434000-7	BUC	4	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
174	Reflectoare LED	31518100-1	BUC	2	500.00	500.00	100.00	100.00	150.00	150.00	Fond Productie
175	Lampi BADT, iluminat	31520000-7	buc	15	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
176	Corp/lampi iluminat cu LED/FIPAD	31520000-7	BUC	13	1,750.00	1,750.00	437.00	437.00	437.00	439.00	Fond Productie
177	lampi iluminat emergentsigur,	31523000-8	buc	120	5,800.00	5,800.00	1,450.00	1,450.00	1,450.00	1,450.00	Fond Productie
178	Lanterne mineri	31527210-1	buc	15	9,000.00	9,000.00				9,000.00	Fond Productie
179	Becuri	31531000-7	buc	1500	14,000.00	14,000.00			9,000.00	5,000.00	Fond Productie
180	Tuburi fluorescente	31531100-8	buc	6	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
181	startere, dulii	31532510-2	buc	13	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
182	Corpuri fluorecente de iluminat	31532900-3	buc	35	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
183	Canal cablu (pat cablu)	31611000-2	ml	100	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
184	Automat de pornire/Demaror DRG	31612200-1	buc	10	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
185	Banda izolatoare, teflon	31651000-4	buc	230	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
186	Articole si accesorii electrice	31680000-6	buc	30	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
187	Accesorii electrice_capac siguranta,fisa trifazata,	31680000-6	role	20	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
188	papuci cablu	31681000-3	buc	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
189	componente circuite electrice	31681400-7	buc	2	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
190	Butoane comanda/chei comutatoare/papuci cablu/intrerupator	31682210-5	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
191	Surse de alimentare electrica/tensiune	31682530-4	buc	3	2,000.00	2,000.00	500.00	750.00	750.00		Fond Productie
192	Componente electronice	31711100-4	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
193	Electrozi sudura	31711140-6	kg	500	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
194	Condensatoare electrice	31711150-9	buc	4	120.00	120.00			120.00		Fond Productie
195	Tuburi,conducte si furtunuri din cauciuc	31711400-7	ml	120	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
196	Polizor unghiular	31720000-9	buc	3	4,650.00	4,650.00	1,550.00	1,550.00		1,550.00	Fond Productie
197	Module de invertoare ABB de tip INU si DSU	31731100-0	BUC	11	290,000.00						Fond Investitii
198	Aparat portabil emisie-receptie	32237000-3	buc	2	600.00	600.00	300.00		300.00		Fond Productie
199	Invertor sudura	32552420-7	buc	1	1,500.00	1,500.00		1,500.00			Fond Productie
200	Pungi polietilena prefabricate	33141600-6	buc	12000	3,000.00	3,000.00		3,000.00			Fond Productie
201	Pungi probe	33141610-9	role	4	50.00	50.00		50.00			Fond Productie
202	Medicamente	33690000-3	setur	2	500.00	500.00	250.00		250.00		Fond Productie
203	Reactivi de laborator	33696500-0	buc	10	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
204	acid clorhidric/sulfuric	33696500-0	buc	3	500.00	500.00	250.00		250.00		Fond Productie
205	sapun	33711900-6	buc	1260	2,800.00	2,800.00	1,400.00		1,400.00		Fond Productie
206	ochelari protectie acizi	33735000-1	buc	70	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
207	Hirtie igienica	33761000-2	Buc	3000	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
208	Sticlarie laborator	33793000-5	buc	10	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
209	Autoutilitara	34100000-8	buc	1	425,000.00	425,000.00		425,000.00			Fond Investitii
210	piese schimb auto autoturisme	34300000-0	buc	200	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
211	Curele trapezoidale	34312100-8	buc	100	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
212	Garnituri de etansare	34312500-2	BUC	300	50,345.00	50,345.00				50,345.00	Fond Productie
213	Covor banda din cauciuc	34312600-3	mp	300	40,000.00	40,000.00			40,000.00		Fond Productie
214	Piese schimb mecanico-electrice	34320000-6	buc	5	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
215	Piese schimb autoutilitara	34320000-6	buc	10	10,000.00	10,000.00			10,000.00		Fond Productie
216	Pneuri pentru autovehicule	34351100-3	buc	20	20,000.00	20,000.00	20,000.00				Fond Productie
217	container si pubele din deseuri	34928480-6	buc	12	1,500.00	1,500.00		1,500.00			Fond Productie
218	Lampi iluminat stradal	34928530-2	buc	5	500.00	500.00			500.00		Fond Productie
219	Echip. asigurare de oprire a benzilor (dota)	35100000-5	buc	2	4,400.00	4,400.00	2,200.00		2,200.00		Fond Productie
220	extinctoare+echipament PSI	35111300-8	buc	10	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
221	stingatoare	35111300-8	buc	36	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
222	salopeta ignifuga pentru salvatori minieri	35111400-9	buc	4	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
223	Casca protectie salvatori	35112000-2	buc	4	1,600.00	1,600.00	1,600.00				Fond Productie
224	Echipament de protectie si securitate in regim de urgenta impotriva agentilor biologici	35113200-1	buc	50	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
225	Dezinfectant maini - 70 % alcool	35113200-1	l	120	4,800.00	4,800.00	4,800.00				Fond Productie
226	biocid nebulizare	35113200-1	litri	60	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
227	Manusi latex unica folosinta	35113200-1	buc	400	100.00	100.00	100.00				Fond Productie
228	Masti medicale	35113200-1	buc	4100	2,100.00	2,100.00	500.00	500.00	500.00	600.00	Fond Productie
229	Teste rapide	35113200-1	buc	20	2,900.00	2,900.00		2,900.00			Fond Productie
230	centura siguranta	35121000-8	buc	2	400.00	400.00	200.00		200.00		Fond Productie
231	Masca gaze	35814000-3	buc	45	12,600.00	12,600.00	3,000.00	3,000.00	3,000.00	3,600.00	Fond Productie
232	Microbiureta	38000000-5	buc	1	500.00	500.00		500.00			Fond Productie
233	tuometru	38300000-8	buc	1	200.00	200.00	200.00				Fond Productie
234	Instrumente de masurat electrice	38341300-0	buc	1	2,500.00	2,500.00	600.00	600.00	600.00	700.00	Fond Productie
235	termometre	38412000-6	buc	10	2,650.00	2,650.00	2,650.00				Fond Productie
236	termorezistente	38417000-1	buc	10	1,500.00	1,500.00	1,500.00				Fond Productie
237	Debitmetru electromagnetic	38421110-6	buc	1	2,000.00	2,000.00	2,000.00				Fond Productie
238	Echipamente de masura nivel	38422000-9	buc	1	1,000.00	1,000.00	1,000.00				Fond Productie
239	Instrumente de masura presiune	38423100-7	buc	1	1,800.00	1,800.00	1,800.00				Fond Productie
240	Manometre	38425100-1	buc	18	4,900.00	4,900.00	4,900.00				Fond Productie
241	densimetre	38425800-8	buc	2	800.00	800.00	800.00				Fond Productie
242	Rotametrul injectie condens	38429000-8	buc	1	900.00	900.00	900.00				Fond Productie
243	Aparat de detectare a gazelor	38543000-3	buc	2	1,900.00	1,900.00	400.00	400.00	400.00	700.00	Fond Productie
244	Instrumente si aparate de reglaj si control	38570000-1	buc	1	4,000.00	4,000.00	4,000.00				Fond Productie
245	hirtie indicator PH	39162200-7	role	10	100.00	100.00		100.00			Fond Productie
246	Maturi,maturoaie	39224100-9	buc	25	890.00	890.00	300.00	300.00	290.00		Fond Productie
247	Perii/Perii sarma manuale	39224200-0	buc	10	660.00	660.00	200.00	200.00	160.00	100.00	Fond Productie
248	Pinza taiat metal/abraziva , smirghel	39224200-0	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
249	Pensule	39224210-3	buc	25	500.00	500.00	100.00	100.00	100.00	200.00	Fond Productie
250	Galeti /Galeti cu mop	39224330-0	buc	252	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
251	Borcane din PET 800 ml sare de baie	39225700-2	buc	2000	3,500.00	3,500.00	3,500.00				Fond Productie
252	flacoane PET cu volum cuprins intre 190 ml si 230 ml/390ml si 460 ml cu capac tip solnita	39225730-1	buc	400000	600,000.00	600,000.00	200,000.00	200,000.00	100,000.00	100,000.00	Fond Productie
253	produse din inox	39230000-3	kg	20	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
254	tabla cupru masina tabletat	39292100-6	kg	10	1,000.00	1,000.00	1,000.00				Fond Productie
255	Umbrela de plaja	39295100-7	BUC	8	5,000.00	5,000.00		5,000.00			Fond Productie
256	oglinzi	39299300-7	buc	2	200.00	200.00	200.00				Fond Productie
257	servetele umede,role servetele	39514300-1	buc	10	380.00	380.00	380.00				Fond Productie
258	cartus filtrant uscatoare aer	39525200-0	buc	2	2,000.00	2,000.00	2,000.00				Fond Productie
259	Hamuri ancorare cordite de salvare	39525700-5	buc	10	1,400.00	1,400.00	300.00	300.00	300.00	500.00	Fond Productie
260	Cirpe pentru curatat	39525800-6	buc	25	1,000.00	1,000.00	1,000.00				Fond Productie
261	linoleum	39530000-6	ml	20	600.00	600.00	600.00				Fond Productie
262	Diverse funii,franghi,sfori si plase	39540000-9	ml	25	1,100.00	1,100.00	400.00	300.00	300.00	100.00	Fond Productie
263	Vata minerala	39563000-6	mp	10	4,500.00	4,500.00	1,500.00	1,500.00	1,000.00	500.00	Fond Productie
264	Aspirator	39710000-2	buc	1	1,700.00	1,700.00	1,700.00				Fond Productie
265	Masina de tabletat sare	39713211-5	buc.	1	2,680,000.00						Fond Investitii
266	Ventilatoare de aspirare	39714110-4	buc	2	1,600.00	1,600.00	1,600.00				Fond Productie
267	Echipament de incalzire - aeroterme	39715200-9	buc	2	2,000.00	2,000.00	2,000.00				Fond Productie
268	Calorifer electric	39715240-1	Buc	10	3,800.00	3,800.00	900.00	900.00	900.00	1,100.00	Fond Productie
269	Cantar	39720000-5	buc	1	600.00	600.00	600.00				Fond Productie
270	Balanta electronica	39720000-5	buc	2	3,400.00	3,400.00				3,400.00	Fond Productie
271	Detergenti,produse de curatat	39800000-0	BUC	20	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
272	Solutii igienizat/dezinfectanti	39800000-0	litri	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
273	Parfumuri pentru sare de baie	39811000-0	litri	10	1,500.00	1,500.00	1,500.00				Fond Productie
274	Agenti de etansare-snur teflonat,grafitat,paste	39812500-2	buc	10	2,000.00	2,000.00	2,000.00				Fond Productie
275	Spuma/agent de etansare	39812500-2	buc	10	500.00	500.00	500.00				Fond Productie
276	Apa captata la suprafata	41100000-0	mc	25	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
277	Apa industriala	41110000-3	mc	100	1,000.00	1,000.00			1,000.00		Fond Productie
278	Motoreductoare	42113170-6	buc	1	4,000.00	4,000.00	1,000.00	1,000.00	2,000.00		Fond Productie
279	Pompe pentru lichide	42122100-1	buc	10	23,000.00	23,000.00	5,000.00	5,000.00	5,000.00	8,000.00	Fond Productie
280	Pompe combustibil	42122180-5	buc	2	11,000.00	11,000.00			11,000.00		Fond Investitii
281	Electropompe ape uzate si condens salin	42122220-8	buc	7	120,000.00	120,000.00		120,000.00			Fond Investitii
282	Piese de schimb pentru pompe epurare	42124000-4	buc	2	8,000.00	8,000.00	4,000.00		4,000.00		Fond Productie
283	Piese schimb pentru masini pneumatice	42124130-4	buc	2	3,000.00	3,000.00	3,000.00				Fond Productie
284	Piese de schimb pentru pompe	42124200-6	buc	5	12,000.00	12,000.00	12,000.00				Fond Productie
285	Piese de schimb pentru pompe de lichide	42124200-6	buc	10	5,000.00	5,000.00	1,500.00	1,500.00	1,000.00	1,000.00	Fond Productie
286	Piese de schimb pentru pompe combustibil	42124210-9	buc	2	9,000.00	9,000.00	9,000.00				Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
287	Piese de schimb pentru pompe terci	42124212-3	buc	2	5,000.00	5,000.00	5,000.00				Fond Productie
288	Piese de schimb pentru poma Ensival	42124220-2	buc	2	6,500.00	6,500.00	6,500.00				Fond Productie
289	Filtru separator aer-ulei/aer compresor	42124300-7	buc	2	2,000.00	2,000.00	2,000.00				Fond Productie
290	Piese de schimb pentru pompe de aer	42124310-0	buc	2	1,000.00	1,000.00	1,000.00				Fond Productie
291	Piese de schimb pentru pompe de vid	42124320-3	buc	2	16,000.00	1,600.00	1,600.00				Fond Productie
292	Piese pentru compresoare	42124330-6	buc	2	4,600.00	4,600.00	4,600.00				Fond Productie
293	Robineti,vane si dispozitive similare	42130000-9	buc	3	1,000.00	1,000.00	1,000.00				Fond Productie
294	Robineti	42131000-6	buc	100	30,000.00	30,000.00		15,000.00		15,000.00	Fond Productie
295	Regulatoare de temperatura	42131130-6	BUC	1	100.00	100.00	100.00				Fond Productie
296	Supape de presiune,reglaj, de retinere	42131140-9	buc	2	3,000.00	3,000.00	3,000.00				Fond Productie
297	Ventil de reglaj inox electropneumatic	42131200-8	buc	2	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
298	Electrovane	42131240-0	buc	2	1,500.00	1,500.00	1,500.00				Fond Productie
299	Robineti/Baterii pentru grupuri sanitare	42131400-0	buc	5	600.00	600.00	600.00				Fond Productie
300	Piese pentru robinete sau vane	42132000-3	buc	5	2,000.00	2,000.00	2,000.00				Fond Productie
301	Electropalan	42141600-5	buc	1	65,000.00	65,000.00			65,000.00		Fond Investitii
302	Piese schimb benzi transportoare	42142000-6	buc	25	10,000.00	10,000.00	10,000.00				Fond Productie
303	Piese de schimb motostivuitoare	42400000-0	buc	1	9,000.00	9,000.00	9,000.00				Fond Productie
304	Transpalet	42414300-4	buc	1	800.00	800.00	800.00				Fond Productie
305	Roaba	42417300-5	buc	6	1,600.00	1,600.00	1,600.00				Fond Productie
306	Piese de schimb camioane	42419200-8	buc	1	4,000.00	4,000.00		4,000.00			Fond Productie
307	Role benzi transportoare	42419810-7	buc	40	20,000.00	20,000.00			20,000.00		Fond Productie
308	Filtru aer-MVR	42514310-8	buc	1	800.00	800.00		800.00			Fond Productie
309	Filtre separator aer/ulei	42514310-8	buc	10	1,800.00	1,800.00	1,800.00				Fond Productie
310	Electroventile	42522000-1	buc	1	4,000.00	4,000.00	4,000.00				Fond Productie
311	Placi actionare ventilataoare	42522100-2	buc	1	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
312	Piese schimb MVR	42530000-0	BUC	50	30,000.00	30,000.00				30,000.00	Fond Productie
313	Masini de filetat sau de gaurit	42622000-2	buc	3	3,990.00	3,990.00	3,990.00				Fond Productie
314	Presa extractoare rulmenti manuala/hidraulica	42636000-3	buc	2	500.00	500.00	500.00				Fond Productie
315	Unelte manuale electromecanice	42652000-1	buc	10	7,000.00	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
316	piatra polizor 300 mm	42670000-3	buc	2	700.00	700.00		700.00			Fond Productie
317	Piese schimb mecanice	42674000-1	buc	10	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
318	disc diamantat	42675000-8	buc	10	500.00	500.00	500.00				Fond Productie
319	Piese de schimb drujba/fierastraie cu lant	42675100-9	buc	2	550.00	550.00	550.00				Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
320	Piese pentru unelte pneumatice	42677000-2	buc	10	1,000.00	1,000.00	1,000.00				Fond Productie
321	Masini de cusut saci	42715000-1	buc	2	6,000.00	6,000.00	6,000.00				Fond Productie
322	Flitre de ulei	42913300-2	buc	10	2,500.00	2,500.00	2,500.00				Fond Productie
323	Filtre combustibil	42913400-3	buc	10	2,900.00	2,900.00	2,900.00				Fond Productie
324	Filtre apa	42913500-4	buc	10	4,800.00	4,800.00	2,400.00		2,400.00		Fond Productie
325	Instalatie automata de ambalat in flacoane +matrite flacoane si capace (dou[dimensiuni)	42921300-1	buc	1	950,000.00	150,000.00			150,000.00		Fond Investitii
326	Linie automata de ambalat si paletizat sare în cutii de 0,5 si 1 kg	42921330-0	buc	1	6,000,000.00						Fond Investitii
327	Reductor agitare terci	42931130-1	buc	1	4,100.00	4,100.00				4,100.00	Fond Productie
328	Piese pentru utilaje de uz general	42950000-0	buc	10	6,000.00	6,000.00	2,000.00		2,000.00	2,000.00	Fond Productie
329	Piese schimb masini de ambalat	42973000-7	buc	25	20,000.00	20,000.00	10,000.00		10,000.00		Fond Productie
330	Piese schimb masini de umplere	42974000-4	buc	2	15,000.00	15,000.00	7,500.00		7,500.00		Fond Productie
331	Piese schimb masini tabletat	42975000-1	buc	10	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
332	Sistem automat pentru dozarea constanta a terciului de sare in centrifuga	42993200-5	buc	1	65,000.00	65,000.00			65,000.00		Fond Investitii
333	Filtre conens abur MVR	42996500-9	buc	10	9,000.00	9,000.00	4,500.00		4,500.00		Fond Productie
334	Pompe submersibile	43134100-2	buc	13	13,000.00	13,000.00	6,500.00		6,500.00		Fond Productie
335	Polizor unghiular	43812000-8	buc	1	500.00	500.00			500.00		Fond Productie
336	Rotopercutor	43830000-0	buc	2	4,000.00	4,000.00	4,000.00				Fond Productie
337	Ciment	44111200-3	kg	2000	3,700.00	3,700.00	2,500.00		1,200.00		Fond Productie
338	Vopsea si materiale de acoperire a peretilor	44111400-5	kg	25	11,250.00	11,250.00	5,000.00	5,000.00		1,250.00	Fond Productie
339	Materiale de izolatie termica	44111520-2	mp	250	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
340	Prajina telescopica electroizolanta	44111530-5	buc	1	2,490.00	2,490.00	2,490.00				Fond Productie
341	Parchet	44112240-2	mp	25	1,250.00	1,250.00		1,250.00			Fond Productie
342	Materiale pentru acoperisuri ,constructii	44112500-3	mp	100	16,000.00	16,000.00	16,000.00				Fond Productie
343	Materiale pentru instalatii de apa, canalizare, incalzire	44115200-1	buc	25	3,000.00	3,000.00	3,000.00				Fond Productie
344	Dus,baterii	44115200-1	buc	10	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
345	Europaleti secon hand	44143000-4	buc	2800	284,800.00	284,800.00				284,800.00	Fond Productie
346	Niplu	44160000-9	buc	300	750.00	750.00	350.00		400.00		Fond Productie
347	Teava inox	44160000-9	ml	150	15,000.00	15,000.00	15,000.00				Fond Productie
348	Teava zincata	44160000-9	ml	100	5,000.00	5,000.00	5,000.00				Fond Productie
349	Articole conexe de tevarie	44162100-4	buc	100	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
350	Teava drenare	44162300-6	ml	200	20,000.00	20,000.00	4,000.00	4,000.00	4,000.00	8,000.00	Fond Productie
351	Racord teava	44163000-0	buc	200	3,800.00	3,800.00	1,900.00		1,900.00		Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
352	Teava neagra	44163100-1	ml	200	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
353	Conducte PEHD	44163130-0	ML	200	50,000.00	50,000.00	50,000.00				Fond Productie
354	Marsit	44163240-4	buc	100	6,000.00	6,000.00	6,000.00				Fond Productie
355	Etansare speciala MVR	44163241-1	buc	2	50,000.00	50,000.00	50,000.00				Fond Productie
356	Furtun cauciuc	44165100-5	ml	100	4,500.00	4,500.00	4,500.00				Fond Productie
357	Accesorii tevarie	44167000-8	buc	100	4,600.00	4,600.00	2,300.00		2,300.00		Fond Productie
358	Mufa legatura	44167000-8	buc	100	2,700.00	2,700.00	1,000.00	500.00	500.00	700.00	Fond Productie
359	Coturi	44167000-8	buc	100	11,000.00	11,000.00	2,500.00	2,500.00	3,000.00	3,000.00	Fond Productie
360	Teu	44167000-8	buc	100	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
361	niplu,racorduri,racord tip C,MUFE	44167100-9	BUC	25	500.00	500.00		500.00			Fond Productie
362	Colier PVC	44167200-0	BUC	100	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
363	tabla neagra	44170000-2	kg	100	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
364	Tabla monel – 1000x 2000x2 mm	44171000-9	kg	100	25,000.00	25,000.00	25,000.00				Fond Productie
365	Folii polietilena	44172000-6	kg	15000	195,000.00	195,000.00	195,000.00				Fond Productie
366	folie strech	44172000-6	kg	4500	68,000.00	68,000.00	68,000.00				Fond Productie
367	Folie termocontractibila	44172000-6	kg	14840	200,000.00	200,000.00	100,000.00		100,000.00		Fond Productie
368	Banda pp	44173000-3	kg	500	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
369	Tabla zincata	44173000-3	KG	100	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
370	Tabla inox	44174000-0	kg	100	15,000.00	15,000.00	7,500.00		7,500.00		Fond Productie
371	Placi carton	44191400-9	kg	9000	41,000.00	41,000.00	20,000.00		21,000.00		Fond Productie
372	Cuie	44192200-4	kg	100	1,250.00	1,250.00		1,250.00			Fond Productie
373	Flanse	44212314-3	buc	500	11,000.00	11,000.00		2,000.00	4,000.00	5,000.00	Fond Productie
374	Materiale pentru constructie pereti	44221210-0	buc	100	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
375	Plasa metalica	44313000-7	MP	100	3,500.00	3,500.00		3,500.00			Fond Productie
376	Plasa porti	44313000-7	buc	2	500.00	500.00		500.00			Fond Productie
377	Plasa sudata	44313100-8	mp	100	6,250.00	6,250.00	6,250.00				Fond Productie
378	electrozi inox	44315300-4	kg	100	7,000.00	7,000.00	3,500.00		3,500.00		Fond Productie
379	electrozi monel	44315320-0	pach	3	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
380	Conexpanduri (tub riflat PVC)	44322100-4	BUC	100	1,000.00	1,000.00	500.00		500.00		Fond Productie
381	Dispozitive de fixare pentru cabluri - cleme	44322400-7	buc	10	1,100.00	1,100.00	550.00		550.00		Fond Productie
382	Bare metalice	44331000-9	kg	100	9,600.00	9,600.00	4,000.00		5,600.00		Fond Productie
383	Bare plastic	44332000-6	kg	100	1,600.00	1,600.00	800.00		800.00		Fond Productie
384	Sirma	44333000-3	kg	100	2,400.00	2,400.00	1,200.00		1,200.00		Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
385	Profile metalice	44334000-0	t	5	19,000.00	19,000.00	9,500.00		9,500.00		Fond Productie
386	otel lat	44334000-0	KG	100	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
387	Rezervor wc,toalete	44411750-6	buc	2	200.00	200.00	100.00		100.00		Fond Productie
388	cutii carton flacoane 280/600 gr.Ready To Seel	44421780-8	buc	230000	69,000.00	69,000.00	17,250.00	17,250.00	17,250.00	17,250.00	Fond Productie
389	Diverse articole din plastic	44423000-1	buc	10	1,100.00	1,100.00	550.00	550.00			Fond Productie
390	Diverse produse	44423000-1	buc	10	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
391	Scari portabile	44423230-2	buc	5	7,100.00	7,100.00	3,550.00		3,550.00		Fond Productie
392	Banda adeziva - scoci	44424200-0	buc	5	200.00	200.00	100.00		100.00		Fond Productie
393	Etansare mecanica	44425000-5	buc	2	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
394	Etansare mecanica-pompe	44425000-5	buc	3	24,000.00	24,000.00		12,000.00	12,000.00		Fond Productie
395	Semeringuri/Inel desiguranta	44425100-6	buc	25	1,700.00	1,700.00	850.00		850.00		Fond Productie
396	Garnituri din cauciuc	44425200-7	buc	25	2,100.00	2,100.00	1,050.00		1,050.00		Fond Productie
397	Rulmenti	44442000-0	buc	100	8,000.00	8,000.00	4,000.00		4,000.00		Fond Productie
398	Produse din fonta	44470000-5	kg	25	1,500.00	1,500.00	750.00		750.00		Fond Productie
399	Diverse materiale psi	44480000-8	buc	10	2,500.00	2,500.00	1,250.00		1,250.00		Fond Productie
400	Furtune psi	44482100-3	buc	10	7,200.00	7,200.00	3,600.00		3,600.00		Fond Productie
401	Hidranti incendiu	44482200-4	buc	10	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
402	Scule,lacate,chei,balamale,etc	44500000-5	buc	10	4,500.00	4,500.00	2,250.00		2,250.00		Fond Productie
403	Lopeti	44511120-2	buc	10	600.00	600.00	300.00		300.00		Fond Productie
404	Unelte	44511300-8	buc	10	850.00	850.00	425.00		425.00		Fond Productie
405	Diverse scule de mina	44512000-2	buc	20	4,400.00	4,400.00	2,200.00		2,200.00		Fond Productie
406	Dalti	44512100-3	buc	10	300.00	300.00	150.00		150.00		Fond Productie
407	Clesti/patent	44512200-4	buc	10	250.00	250.00	125.00		125.00		Fond Productie
408	Ciocane	44512300-5	buc	10	220.00	220.00	110.00		110.00		Fond Productie
409	Chei de piulite	44512500-7	buc	10	1,300.00	1,300.00	650.00		650.00		Fond Productie
410	Pile	44512700-9	buc	10	150.00	150.00	75.00		75.00		Fond Productie
411	Surubelnite	44512800-0	buc	20	650.00	650.00	325.00		325.00		Fond Productie
412	Burghie	44512910-4	buc	10	3,800.00	3,800.00	1,900.00		1,900.00		Fond Productie
413	Trusa scule	44512940-3	buc	2	4,200.00	4,200.00	2,100.00		2,100.00		Fond Productie
414	filiere/tarozi	44514000-6	buc	10	650.00	650.00	325.00		325.00		Fond Productie
415	Gresor manual/set	44514200-8	buc	10	100.00	100.00		100.00			Fond Productie
416	Broasca,clanta usi/zavor	44521000-8	buc	10	500.00	500.00	250.00		250.00		Fond Productie
417	Lacate	44521210-3	buc	10	200.00	200.00	100.00		100.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
418	Etansare mecanica moale	44523300-5	buc	1	9,000.00	9,000.00		9,000.00			Fond Productie
419	Dispozitive de fixare cu filet-tija filetata	44531000-1	buc	1	2,700.00	2,700.00	2,700.00				Fond Productie
420	Holtzsuruburi,conexpanduri	44531100-2	buc	100	5,600.00	5,600.00	2,800.00		2,800.00		Fond Productie
421	Suruburi	44531510-9	buc	1000	8,000.00	8,000.00	4,000.00		4,000.00		Fond Productie
422	Piulite	44531600-7	buc	2000	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
423	Dispozitive de fixare fara filet din fier	44532000-8	buc	20	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
424	Lant ,lant gall	44541000-4	ml	10	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
425	Big-bags	44613300-3	buc	6400	267,000.00	267,000.00				267,000.00	Fond Productie
426	Cutie carton de 1 kg	44617000-8	buc	660000	7,920,000.00	2,640,000.00	660,000.00	660,000.00	660,000.00	660,000.00	Fond Productie
427	Vopsea	44810000-1	kg	100	7,500.00	7,500.00	3,750.00		3,750.00		Fond Productie
428	vopsea email	44812100-6	kg	100	2,500.00	2,500.00	1,250.00		1,250.00		Fond Productie
429	Solventi (alcol izopropilic)	44832000-1	litri	1	60.00	60.00	30.00		30.00		Fond Productie
430	Solutie decapare	44832100-2	l	1	70.00	70.00	70.00				Fond Productie
431	Diluanti	44832200-3	l	10	1,100.00	1,100.00	550.00		550.00		Fond Productie
432	adeziv,amorsa/intaritor	44921000-2	kg	100	1,600.00	1,600.00	800.00		800.00		Fond Productie
433	Gips,glet,etc	44921100-3	kg	100	2,600.00	2,600.00	1,300.00		1,300.00		Fond Productie
434	Statie dedurizare apa	45232430-5	buc	1	120,000.00	120,000.00				120,000.00	Fond Investitii
435	bazin subteran colectare ape uzate si condens salin	45232454-9	buc	1	300,000.00	300,000.00			300,000.00		Fond Investitii
436	Hrana mineri	55511000-5	luni	12	54,200.00	54,200.00	18,000.00	18,000.00	18,000.00	200.00	Fond Productie
Total Produse					35,411,498.00	14,575,960.00	3,822,248.00	3,290,442.00	3,525,058.00	3,938,212.00	
Servicii											
437	Servicii de reparatii utilaje-amestecator sare cu nitrit	45212290-5	buc	1	4,000.00	4,000.00		4,000.00			Fond Productie
438	Servicii reparatii utilaje	45212290-5	buc	4	25,000.00	25,000.00		12,500.00		12,500.00	Fond Productie
439	Reparare si intretinere echipamente	45259000-7	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
440	Servicii de reparatie a autoutilitara	50100000-6	buc	1	8,000.00	8,000.00			8,000.00		Fond Productie
441	Servicii reparatii autoturisme	50100000-6	buc	1	10,000.00	10,000.00			10,000.00		Fond Productie
442	Servicii de reparare a motostivuitoarelor/buldoexcavator	50110000-9	buc	3	8,000.00	8,000.00			8,000.00		Fond Productie
443	Servicii de reparatii camioane	50114000-7	buc	1	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
444	Reparatii aparate electrice	50116100-2	buc	10	2,500.00	2,500.00		1,250.00		1,250.00	Fond Productie
445	Servicii de vulcanizare	50116500-6	buc	50	3,000.00	3,000.00		1,000.00	1,000.00	1,000.00	Fond Productie
446	Servicii de intretinere si reparatii a liniilor ferate industriale	50225000-8	an	1	100.00	100.00			100.00		Fond Productie
447	servicii de reparatii fotocopiatoare	50313100-3	buc	1	1,500.00	1,500.00	750.00		750.00		Fond Productie
448	Servicii de reparatii it,pc	50322000-8	buc	1	9,000.00	9,000.00		1,000.00	4,000.00	4,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
449	Servicii de programare de produse software	50410000-2	buc	2	1,000.00	1,000.00	500.00		500.00		Fond Productie
450	Servicii de reparatii si intretinere a echip de stingere a incendiilor	50413200-5	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
451	Servicii de verificare metrologica	50430000-8	buc	1	4,000.00	4,000.00		4,000.00			Fond Productie
452	Servicii de calibrare metrologica	50433000-9	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
453	Servicii de reparatii pompe	50511100-1	buc	3	35,000.00	35,000.00		35,000.00			Fond Productie
454	Servicii de reparatii utilaj tehnologic	50530000-9	buc	4	25,000.00	25,000.00		12,500.00	12,500.00		Fond Productie
455	Servicii de reparare schimbator caldura evaporator nr. 2	50531100-7	BUC	1	16,000.00	16,000.00		16,000.00			Fond Productie
456	servicii de reparatii si intretinere compresoare	50531300-9	buc	1	2,700.00	2,700.00		2,700.00			Fond Productie
457	Servicii reparatii masini de ambalat	50532000-3	Buc	1	20,000.00	20,000.00		20,000.00			Fond Productie
458	Reparatii motoare electrice	50532100-4	buc	10	16,250.00	16,250.00	5,000.00	5,000.00	5,000.00	1,250.00	Fond Productie
459	Servicii de instalare/montaj utilaje	51541200-8	buc	2	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
460	Servicii de transport combustibil	60000000-8	ciste	2	3,500.00	3,500.00	1,750.00		1,750.00		Fond Productie
461	Servicii de transport rutier pe ruta Cacica-piata interna	60100000-9	an	2	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
462	servicii de inchiriere vehicule de transport rutier cu sofer	60180000-3	buc	4	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
463	Servicii de igienizare spatii depozitare	60200000-0	an	1	1,000.00	1,000.00		1,000.00			Fond Productie
464	Servicii de manevra feroviara	60210000-3	ani	-	100.00	100.00		100.00			Fond Productie
465	taxa prioripost	64110000-0	an	2	1,800.00	1,800.00	900.00		900.00		Fond Productie
466	taxa de curierat transport achizitii terti	64120000-3	an	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
467	Servicii integrate de comunicatii ,vpn,Internet,telefonie fixa telefonie mobila	64200000-8	luni	1	29,100.00	29,100.00	7,000.00	7,000.00	7,000.00	8,100.00	Fond Productie
468	Servicii de furnizare de apa	65100000-4	an	4	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
469	Asigurari de sanatate	66510000-8	pers	4	55,500.00	55,500.00	13,875.00	13,875.00	13,875.00	13,875.00	Fond Productie
470	Analiza de risc la securitate fizica	66513000-9	buc	1	16,000.00	16,000.00		16,000.00			Fond Productie
471	Servicii de asigurare a mijloacelor de transport	66516100-1	an	4	1,800.00	1,800.00	400.00	400.00	400.00	600.00	Fond Productie
472	Masuratori cavernometrice sonde	71241000-9	buc	1	35,000.00	35,000.00		35,000.00			Fond Productie
473	Efectuat analize zgomot/emisii centrala termica	71241000-9	buc	1	2,500.00	2,500.00		2,500.00			Fond Productie
474	Actualizare PT-Deviz Reprofilare put aeraj nr.1	71246000-4	buc	1	28,500.00	28,500.00	28,500.00				Fond Investitii
475	Proiect tehnic-modernizare retele tehnologice pentru alimentarea cu apa a sondelor - tronson II	71322200-3	BUC	1	10,000.00	10,000.00				10,000.00	Fond Investitii
476	Verificare a documentatiei Tehnice (PTH+DDE)- ,,proiect ptr. modernizare, consolidare, reabilitare,refunctionalizarea clădirii Casă put extractie de la sucursala Salina Cacica, judetul Suceava	71328000-3	buc	1		31,850.00	31,850.00				Fond Investitii
477	Diverse servicii de inginerie	71330000-0	buc	1	3,000.00	3,000.00			3,000.00		Fond Productie
478	Servicii de inginerie mecanica	71333000-1	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
479	Servicii de inginerie mecanica si electrica	71334000-8	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
480	Studiu privind stabilitatea generala subteran-suprafata a zacamantului de sare gema Cacica	71351800-1	buc	1	65,000.00	65,000.00			65,000.00		Fond Investitii
481	Diverse servicii	71356000-8	buc	2	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
482	Servicii tehnice	71356000-8	buc	2	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
483	Servicii diverse de reautorizari	71356000-8	an	1	1,000.00	1,000.00		1,000.00			Fond Productie
484	Suport, mentenanta aplicatii informatice existente GENSIS-GENSOFT	71356300-1	an	4	131,000.00	131,000.00	32,750.00	32,750.00	32,750.00	32,750.00	Fond Productie
485	Servicii de verificare calitativa si cantitativa pacura usoara cu max 1% sulf	71610000-7	buc	4	8,000.00	8,000.00	3,200.00	3,200.00	1,600.00		Fond Productie
486	Servicii de inspectie tehnica CNCIR/ISCIR	71631000-0	an	4	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
487	Servicii de inspectie a utilajelor	71631100-1	An	2	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
488	Servicii de inspectie tehnica mijloace transport	71631100-1	an	2	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
489	Servicii ITP+ROVINETA	71631200-2	an	2	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
490	servicii de reparatii calculatoare	72267000-4	buc	2	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
491	servicii informatice	72500000-0	an	1	500.00	500.00		500.00			Fond Productie
492	Servicii legislative	75111200-9	an	4	1,620.00	1,620.00	405.00	405.00	405.00	405.00	Fond Productie
493	Servicii pompieri	75250000-3	BUC	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
494	servicii de consultanta	79120000-1	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
495	Servicii de recertificare SRAC	79132000-8	buc	1	8,000.00	8,000.00			8,000.00		Fond Productie
496	Servicii de comisionar in vama	79223000-3	an	1	2,500.00	2,500.00	500.00	1,000.00		1,000.00	Fond Productie
497	Studiu fezabilitate pentru Modernizare instalatie recristalizare a sarii prin inlocuirea celor trei evaporatoare cu un singur evaporator	79314000-8	buc	1	200,000.00	200,000.00				200,000.00	Fond Investitii
498	Servicii perfectionare personal	79633000-0	buc	1	19,000.00	19,000.00		19,000.00			Fond Productie
499	Servicii de paza	79713000-5	ani	4	1,500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	Fond Productie
500	Servicii de valorificare si reciclare a deseurilor de ambalaje	79900000-3	an	4	96,000.00	96,000.00	24,000.00	24,000.00	24,000.00	24,000.00	Fond Productie
501	Servicii de proiectare	79930000-2	buc	4	10,000.00	10,000.00		10,000.00			Fond Productie
502	Servicii de arhivare	79995100-6	an	1	1,000.00	1,000.00		1,000.00			Fond Productie
503	Servicii de perfectionare a personalului ,cursuri instruire SMI	80330000-6	pers.	1	2,650.00	2,650.00		2,650.00			Fond Productie
504	Servicii de efectuare a cursurilor de prim ajutor pt personalul de la suprafata	80560000-7	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
505	Servicii de testare SAR COV -2 de tipul RT-PCR	85100000-0	perso	4	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
506	Servicii de medicina muncii	85147000-1	an	1	10,000.00	10,000.00		10,000.00			Fond Productie
507	Serviciu de salubritate	90511000-2	an	2	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
508	Servicii de vidanjare	90513100-7	mc	1	11,000.00	11,000.00		11,000.00			Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2022

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
509	Servicii pt evaluare risc la trasnet	90711100-5	buc	1	9,200.00	9,200.00		9,200.00			Fond Productie
510	Servicii pt evaluare risc la foc la activitatea de turism	90711100-5	buc	1	8,500.00	8,500.00		8,500.00			Fond Productie
511	servicii de clasificare a minelor din punct de vedere a degajarilor de gaze	90731400-4	buc	1	62,000.00	62,000.00			62,000.00		Fond Productie
512	servicii deratizare/DEZINSECTIE	90923000-3	mp	1	4,000.00	4,000.00		4,000.00			Fond Productie
513	Taxa viza anuala mediu	98390000-3	buc	1	387.00	387.00		387.00			Fond Productie
514	Verificari periodice Autoritati locale	98390000-3	an	1	500.00	500.00		500.00			Fond Productie
515	Alte servicii	98390000-3	buc	1	14,000.00	14,000.00		14,000.00			Fond Productie
Total Servicii					2,653,107.00	1,684,957.00	307,130.00	500,567.00	426,280.00	450,980.00	
Total pe sucursala: 43 Cacica					61,992,705.00	21,136,167.00	5,864,378.00	3,926,009.00	6,561,488.00	4,784,292.00	
Filtru: Suc: Toate, Fond:Toate, tip: %											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati Trim. II	Trim. III	Trim. IV	Sursa de finantare
Sucursala: 45 Tg-Ocna											
Lucrari											
1	Sistematizarea accesului pentru turisti la Baza turistica in subteran la orizontul IX	45212300-9		-	6,154,842.00						Fond Investitii
2	Proiectare si executie grup sanitar cu cabine schimb la strandul cu apa sarata	45215100-8		-	250,000.00						Fond Investitii
3	Proiectare si executie Inlocuire retele tehnologice magistrale rezervoare-apa, saramura, fluid izolant-cabina comanda 1	45232100-3		-	560,000.00						Fond Investitii
4	Monitorizare energetica	45232200-4		-	82,000.00	82,000.00			82,000.00		Fond Investitii
5	Amenajare platforma incinta vestiare mineri si laborator CTC	45232451-8		-	130,000.00	130,000.00		130,000.00			Fond Investitii
6	Proiectare si executie asfaltare si extindere parcare strand cu apa sarata	45233222-1		-	460,000.00	460,000.00			460,000.00		Fond Investitii
7	Lucrari de reparatii bazin strand,alei strand, cladiri etc.	45236290-9	0	-	15,000.00	15,000.00		15,000.00			Fond Productie
8	Reparatii pardoseala depozit central	45262321-7		-	6,159.00	6,159.00			6,159.00		Fond Productie
9	Reparatii gard incinta zona cantar sare vrac	45340000-2		-	8,000.00	8,000.00		8,000.00			Fond Productie
10	Lucrari de reparatii si renovare a usilor de aeraj	45420000-7		-	1,000.00	1,000.00	500.00	250.00		250.00	Fond Productie
11	Reparatii sala asteptare turisti	45432000-4		-	20,288.00	20,288.00			20,288.00		Fond Productie
12	Reparatii pardoseala bucatarie-cantina	45432100-5		-	9,000.00	9,000.00		9,000.00			Fond Productie
13	Reparatiiiii pardoseala si igienizare sala de mese aferenta cantinei	45432100-5		-	15,700.00	15,700.00				15,700.00	Fond Productie
14	Reparatii cladire Punct de Primire Turisti	45453000-7		-	22,900.00	22,900.00				22,900.00	Fond Productie
15	Reparatii depozit uleiuri si lubrefianti	45453000-7		-	5,400.00	5,400.00				5,400.00	Fond Productie
16	Reparatii strand cu apa sarata	45453100-8		-	7,600.00	7,600.00		7,600.00			Fond Productie
17	Galerii evacuare ape acumulate in Mina Moldova Veche si ape infiltratie orizont III Mina Trotus si dotari (regie)	71321300-7		-	1,150,000.00						Fond Investitii
18	Proiectare si executie sistematizare fluxuri aferente instalatiei de preparare	71326000-9		-	2,000,000.00						Fond Investitii
19	Amorsarea sondelor 13E si 14E (regie)	76431100-4		-	2,888,800.00	435,800.00	435,800.00				Fond Investitii
20	Pregatirea si echiparea in vederea exploatarii sondei 13E 14 E montajul turlei demontat turla	76431200-5		-	2,086,000.00	1,168,897.00	1,168,897.00				Fond Investitii
21	Forajul sondei 14E si echipare	76431400-7		-	5,966,661.00	5,966,661.00	5,966,661.00				Fond Investitii
22	Forajul sondei 13E si echipare	76431400-7		-	6,329,161.00	1,100,228.00	1,100,228.00				Fond Investitii
23	Reabilitare cladire administrativa sector sare in solutie	90722100-5		-	280,000.00	150,000.00			150,000.00		Fond Investitii
24	Reabilitare magazine carote forate sector sare in solutie	90722100-5		-	40,000.00	40,000.00			40,000.00		Fond Investitii
Total Lucrari					28,488,511.00	9,644,633.00	8,672,086.00	169,850.00	758,447.00	44,250.00	
Produse											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
25	Preparate din carne si peste	03142300-1	Kg	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
26	Oua	03142500-3	buc.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
27	Legume	03221000-6	Kg	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
28	Cherestea	03419100-1	mc	-	22,000.00	22,000.00	2,500.00	8,500.00	8,500.00	2,500.00	Fond Productie
29	Lemne de mina, rigle ecarisate	03419200-2	mc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
30	Balsamuri auto	03421000-7	0	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
31	Jardiniere , arbusi ornamental, aranjamente florale si accesorii	03451300-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
32	Combustibil lichid greu	09100000-0	to	-	875,000.00	875,000.00	220,000.00	220,000.00	220,000.00	215,000.00	Fond Productie
33	Mangal bocsa	09111200-2	kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
34	Gaze naturale	09123000-7	mc	-	885,400.00	850,000.00	200,000.00	50,000.00	50,000.00	550,000.00	Fond Productie
35	Benzina	09132000-3	l	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
36	Motorina	09134200-9	l	-	791,000.00	791,000.00	197,750.00	197,750.00	197,750.00	197,750.00	Fond Productie
37	Lubrifianti angrenaje	09211000-1	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
38	Uleiuri pentru motoare	09211100-2	l	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
39	Ulei pentru compresoare	09211200-3	l	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
40	Ulei pentru reductoare	09211500-6	l	-	27,000.00	27,000.00	6,750.00	6,750.00	6,750.00	6,750.00	Fond Productie
41	Ulei hidraulic	09211600-7	kg	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
42	Ulei electroizolant	09211640-9	l	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
43	Unsori consistente (vaseline,emulsii)	09221100-5	kg	-	36,000.00	36,000.00	10,000.00	10,000.00	10,000.00	6,000.00	Fond Productie
44	Energie electrica	09310000-5	kw	-	9,569,300.00	8,976,200.00	2,000,000.00	1,500,000.00	1,500,000.00	3,976,200.00	Fond Productie
45	Sorturi, balast, nisip	14212000-0	to	-	1,600.00	1,600.00		100.00	1,500.00		Fond Productie
46	Iodat de potasiu/selenit de sodiu	14311300-7	kg	-	37,500.00	37,500.00		37,500.00			Fond Productie
47	Produse diverse din metale feroase sau neferoase	14612000-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
48	Otel serpuit neprelucrat	14622000-7	0	-	46,000.00	46,000.00	46,000.00				Fond Productie
49	Abrazive	14810000-2	0	-	14,600.00	14,600.00	3,650.00	3,650.00	3,650.00	3,650.00	Fond Productie
50	Produse protocol, reclama/publicitate	15000000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
51	Carne	15110000-2	KG	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
52	Carne pui	15112130-6	kg	-	13,000.00	13,000.00	2,500.00	2,500.00	2,500.00	5,500.00	Fond Productie
53	Conserve legume	15331400-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
54	Ulei de gatit	15411200-4	l	-	3,500.00	3,500.00	1,000.00	1,000.00	1,000.00	500.00	Fond Productie
55	Lapte si produse din lapte	15500000-3	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
56	Paine	15811100-7		-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
57	Desert	15812100-4		-	32,000.00	32,000.00	8,750.00	8,750.00	5,750.00	8,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
58	Fainoase	15851000-8	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
59	Condimente	15870000-7	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
60	Conserve din carne	15897200-4	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
61	Apa dozator si accesorii	15981100-9	0	-	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
62	Apa minerala	15981200-0		-	33,000.00	33,000.00	8,250.00	8,250.00	8,250.00	8,250.00	Fond Productie
63	Aprovizionarea cu E.I.P.conform normativului intern de acordare E.I.P.	18143000-3		-	125,000.00	125,000.00	50,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
64	Uniforme personalizate pentru personalul din turism	18222000-1	0	-	1,000.00	1,000.00		1,000.00			Fond Productie
65	Saci polipropilena	18930000-7	Buc.	-	756,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Fond Productie
66	Curele trapezoidale	19212510-3	buc.	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
67	Ata de cusut saci	19442100-7	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
68	Imprimare tipizate	22000000-0	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
69	Pliante, brosur, CD-uri, carti postale	22100000-1	0	-	800.00	800.00		500.00	300.00		Fond Productie
70	Materiale de instruire, testare, informare (abonamente de specialitate, teste specifice, legislatie noua etc.)	22120000-7	0	-	700.00	700.00	100.00	250.00	250.00	100.00	Fond Productie
71	Standarde de management/publicatii referitoare la sisteme de management	22120000-7		-	500.00	500.00			500.00		Fond Productie
72	Standarde metode de analiza de laborator	22120000-7		-	300.00	300.00		100.00	200.00		Fond Productie
73	Diverse produse necesare organizarii si participarii la targuri si evenimente	22462000-6		-	1,000.00	1,000.00	500.00	500.00			Fond Productie
74	Oxygen tehnic	24111900-4	m.c.	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
75	Materiale pentru fabricare sare baie	24224000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,000.00	3,000.00	Fond Productie
76	Soda calcica pentru aparate izolante	24311521-5		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
77	Bicarbonat	24313320-0	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
78	Ferocianura	24315200-7	kg	-	188,000.00	188,000.00			188,000.00		Fond Productie
79	Acetilena tehnica si corgon	24321115-9	0	-	32,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
80	Dezinfectant pentru maini, dezinfectant suprafete	24455000-8		-	4,465.00	4,465.00	2,000.00			2,465.00	Fond Productie
81	Explozivi medie putere	24610000-3	kg	-	1,130,000.00	798,000.00	199,500.00	199,500.00	199,500.00	199,500.00	Fond Productie
82	Capse electrice	24615000-8	buc.	-	304,000.00	304,000.00				304,000.00	Fond Productie
83	Adeziv pentru lipire	24911200-5	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
84	Ad-blue, antigel	24957000-7	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
85	Cartuse toner	30125100-2	buc	-	15,000.00	15,000.00	3,500.00	3,500.00	3,500.00	4,500.00	Fond Productie
86	Masina de numarat bani	30132200-5		-	4,000.00	4,000.00			4,000.00		Fond Investitii
87	Role etichetator 28*16	30145100-8	buc.	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
88	Aparat etichetat	30176000-3	buc.	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
89	Role tusate, role casa bilete, hartie case de marcat	30197642-8	buc.	-	25,000.00	25,000.00	5,000.00	8,000.00	10,000.00	2,000.00	Fond Productie
90	Hartie copiator	30197644-2	top	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
91	Rechizite consumabile	30199000-0	top	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
92	Etichete flacoane	30199760-5		-	34,500.00	34,500.00	8,000.00	9,250.00	9,250.00	8,000.00	Fond Productie
93	Calculatoare si laptopuri	30213000-5		-	8,200.00	8,200.00	2,200.00		6,000.00		Fond Productie
94	Imprimante	30232110-8	buc	-	6,000.00	6,000.00		1,500.00	2,000.00	2,500.00	Fond Productie
95	Echipament de printare si multiplicare anexe grafice cu format mare(plotter)	30232140-7		-	8,000.00	8,000.00	8,000.00				Fond Investitii
96	Motoare electrice	31110000-0	buc.	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
97	Intrerupatoare basculante	31214170-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
98	Componente, tablouri electrice pentru fronturi de lucru	31214510-7		-	29,000.00	29,000.00	2,000.00	27,000.00			Fond Productie
99	Componente circuite electrice	31220000-4	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
100	Conexiuni si elemente de contact electrice, contactoare	31224000-2	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
101	Prize si fise	31224100-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
102	Cablu de distributie curent electric, cablu de joasa tensiune si tensiune medie	31321200-4	ml	-	52,000.00	52,000.00	12,500.00	12,500.00	12,500.00	14,500.00	Fond Productie
103	Cablu coaxial, cablu prelungitor	31330000-8	ml	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
104	Acumulatori si baterii	31400000-0	buc	-	16,500.00	16,500.00	4,000.00	4,000.00	4,000.00	4,500.00	Fond Productie
105	Lampi cu led,economice, becuri, corpuri de iluminat	31519100-8	buc.	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
106	Materiale si componente pentru intretinerea si extinderea iluminatului fix si semistationar din subteran, sisteme de iluminat	31527260-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
107	Aparate de semnalizare acustica si optica	31620000-8		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
108	Materiale pentru confectionat veioze	31681410-0		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
109	Electrozi sudura	31711140-6	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
110	Aparate de telefonie	32552330-9		-	6,500.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00	Fond Productie
111	Convertizoare de frecventa	32552420-7		-	11,000.00	11,000.00		11,000.00			Fond Productie
112	Dotarea posturilor de prim ajutor	33141623-3	0	-	5,000.00	5,000.00	1,500.00	1,000.00	1,500.00	1,000.00	Fond Productie
113	Masti/manusi de protectie tip chirurgical	33157100-6		-	1,100.00	1,100.00		1,100.00			Fond Productie
114	Dotarea cabinetului medical de intreprindere cu medicatia necesara interventiei in caz de urgenta	33190000-8	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
115	Reactivi de laborator	33696500-0	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
116	Hartie igienica, servetele, prosoape de hartie, scobitori	33760000-5	buc	-	10,000.00	10,000.00	2,500.00	2,000.00	2,500.00	3,000.00	Fond Productie
117	Sticlarie de laborator	33793000-5	buc.	-	2,000.00	2,000.00			2,000.00		Fond Productie
118	Microbuz transport turisti	34114400-3		-	310,000.00						Fond Investitii
119	Autobuz transport turisti	34121100-2		-	950,000.00						Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
120	Autoutilitara autosasiu cu bena pentru interventii subteran	34130000-7	-		200,000.00						Fond Investitii
121	Tractor 4x4 pentru sector sare solutie	34138000-3	-		240,000.00	240,000.00			240,000.00		Fond Investitii
122	Autoutilitara 4x4 pentru sector sare solutie	34144700-5	-		150,000.00	150,000.00			150,000.00		Fond Investitii
123	Autoutilitara 4x4 pentru transport material exploziv	34144700-5	-		200,000.00	200,000.00			200,000.00		Fond Investitii
124	Remorca 750 kg	34223300-9	-		9,000.00	9,000.00	9,000.00				Fond Investitii
125	Piese pentru alte vehicule, motostivuitoare, etc.	34224200-5	-		25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
126	Piese auto (autobuze)	34300000-0	-		50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
127	Covor banda transportoare 650 mm, 800 mm, 1000 mm	34312600-3	ml	-	48,000.00	48,000.00			48,000.00		Fond Productie
128	Piese schimb autoturisme, microbuze	34320000-6	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
129	Piese schimb sistem franare, placute frana	34322000-0	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
130	Piese si accesorii pentru autoutilitare	34324000-4	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
131	Piese de schimb pentru vehicule destinate transportului de marfuri, camioane, alte autovehicole	34330000-9	-		90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
132	Anvelope (autobasculante, autoincarcatoare, motostivuitoare, autobuz, microbuz, tractor, kraz)	34351100-3	-		95,000.00	95,000.00	23,750.00	23,750.00	23,750.00	23,750.00	Fond Productie
133	Sistem de maturare pentru baza turistica	34921100-0	-		45,000.00	45,000.00			45,000.00		Fond Investitii
134	Stingatoare, extinctoare	35111300-8	-		4,000.00	4,000.00		4,000.00			Fond Productie
135	Produse pentru stingerea incendiilor	35111510-3	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
136	Capse sigilat cu banda	35121500-3	0	-	5,000.00	5,000.00	5,000.00				Fond Productie
137	Panouri publicitare, indicatoare, bannere	35261100-2	0	-	11,500.00	11,500.00	1,500.00	5,500.00	3,500.00	1,000.00	Fond Productie
138	Masti individuale de autosalvare	35814000-3	-		12,000.00	12,000.00		12,000.00			Fond Productie
139	Dotari baza de agrement punct turistic	37530000-2	0	-	10,000.00	10,000.00		500.00		9,500.00	Fond Productie
140	Echipamente teren joaca	37535200-9	0	-	8,500.00	8,500.00		4,000.00		4,500.00	Fond Productie
141	Hartie buraj	37823000-3	kg	-	9,500.00	9,500.00	2,000.00	2,000.00	5,500.00		Fond Productie
142	Aparatura AMC (traductoare, manometre etc)	38000000-5	-		30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
143	Materiale topo, hartie HP (geo-topo)	38295000-9	-		3,000.00	3,000.00		3,000.00			Fond Productie
144	Lumitester pentru efectuare teste de igiena	38910000-7	-		7,000.00	7,000.00			7,000.00		Fond Investitii
145	Scaune	39112000-0	-		6,300.00	6,300.00	1,650.00	1,650.00	3,000.00		Fond Productie
146	Mobilier inox pentru atelier microproductie	39150000-8	-		12,000.00	12,000.00			12,000.00		Fond Investitii
147	Vestiare personal	39151100-6	-		3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
148	Mobilier modular	39151300-8	-		8,000.00	8,000.00	500.00		7,500.00		Fond Productie
149	Vase si ustensile de bucatarie	39221100-8	0	-	2,000.00	2,000.00	2,000.00				Fond Productie
150	Maturi sorg, pvc ,perii,pensule etc.	39224000-8	0	-	8,200.00	8,200.00	1,675.00	2,425.00	2,425.00	1,675.00	Fond Productie
151	Flacoane sare de baie	39225730-1	buc.	-	44,000.00	44,000.00	10,000.00	12,000.00	12,000.00	10,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
152	Rame click profesionale A3	39298200-9		-							Fond Productie
153	Jaluzele	39515400-9		-	3,000.00	3,000.00	3,000.00				Fond Productie
154	Diverse franghii, funii sfiori si plase	39541000-6	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
155	Banda polipropilena, capse chingi	39561120-9	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
156	Frigider cu congelator	39711110-3		-	2,000.00	2,000.00		2,000.00			Fond Productie
157	Aparat de aer conditionat	39717200-3	0	-	6,800.00	6,800.00	4,500.00		2,300.00		Fond Productie
158	Detergent automat, industrial	39831200-8	0	-	3,000.00	3,000.00	3,000.00				Fond Productie
159	Produse diverse pentru curatenie	39831240-0	0	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
160	Unelte pentru curatenie	39831300-9	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
161	Materiale pentru carcasari la utilajele generatoare de praf	39833000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
162	Apa potabila si canalizare	41110000-3	m.c.	-	79,000.00	79,000.00	19,750.00	19,750.00	19,750.00	19,750.00	Fond Productie
163	Apa industrială, nepotabilă	41120000-6	mc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
164	Pompa LSN 150-125-400 1 buc	42122100-1		-	120,000.00	120,000.00			120,000.00		Fond Investitii
165	Grup pompare CRN 20 1 buc	42122100-1		-	75,000.00	75,000.00			75,000.00		Fond Investitii
166	Dotari si aparatura laborator CTC	42122500-5	0	-	1,000.00	1,000.00		1,000.00			Fond Productie
167	Electrocompresor cu butelie de stocare 500L	42123400-1		-	30,000.00	30,000.00			30,000.00		Fond Investitii
168	Piese schimb auto (autobasculante, macarale, tractor)	42124100-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
169	Piese schimb instalatii pneumatice	42124130-4	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
170	Piese schimb instalatii hidraulice	42124150-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
171	Piese pentru pompe saramura (LSN, Lotru, submersibile)	42124200-6		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
172	Piese pentru pompe centrifuge (Grundfos)	42124290-3	0	-	110,000.00	110,000.00	40,000.00	40,000.00	30,000.00		Fond Productie
173	Robineti industriali DN100;DN 50, 3/4	42130000-9	0	-	23,000.00	23,000.00	3,000.00	3,000.00	9,000.00	8,000.00	Fond Productie
174	Robineti industriali retele tehnologice DN 150, DN 200, DN 250	42131120-3	buc	-	35,500.00	35,500.00			35,500.00		Fond Productie
175	Role benzi transportoare	42141000-9	buc.	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
176	Tambur actionare benzi transportoare	42141300-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
177	Piese schimb instalatii de perforat	42142000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
178	Bucse, arbori, reductoare, cuplaje	42142200-8	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
179	Materiale si piese schimb pt. reparatii transportoare elicoidale	42417300-5	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
180	Sistem de manipulare-paletizare calupuri de sare	42418000-9		-	55,000.00	55,000.00			55,000.00		Fond Investitii
181	Piese schimb instalatii de ridicat	42419000-6	0	-	2,500.00	2,500.00			2,500.00		Fond Productie
182	Materiale si piese schimb reparatii elevatoare	42419890-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
183	Vitrina masa calda pentru cantina	42513210-0		-	10,000.00	10,000.00			10,000.00		Fond Investitii
184	Materiale si piese schimb pentru reparatii ventilatoare	42522100-2	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
185	Masina de taiat sare cu disc vertical	42611000-2	-		35,000.00	35,000.00			35,000.00		Fond Investitii
186	Masina de taiat sare cu disc orizontal	42611000-2	-		35,000.00	35,000.00			35,000.00		Fond Investitii
187	Piese schimb presa de brichetat	42636100-4	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
188	Masina de realizat suveniruri de sare	42640000-4	-		100,000.00	100,000.00			100,000.00		Fond Investitii
189	Masina de multiplicat suveniruri din sare	42640000-4	-		160,000.00	160,000.00			160,000.00		Fond Investitii
190	Dispozitive masini unelte	42670000-3	buc.	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
191	Scule interventii sonde	42672000-7	-		22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
192	Produse si piese schimb ptr.masini unelte (discuri taiere, strung, freze, masini de gaurit, debitat, scule aschietoare etc)	42674000-1	0	-	9,000.00	9,000.00	2,000.00	2,500.00	2,500.00	2,000.00	Fond Productie
193	Piese schimb echipamente taiat calupuri si placi	42675000-8	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
194	Piese pentru scule de mana	42676000-5	buc.	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
195	Masini de cusut saci GK 26 -1 A	42715000-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
196	Instalatie curatare cu ultrasunete piese pompe	42716130-8	-		60,000.00	60,000.00			60,000.00		Fond Investitii
197	Aparat infoliere folie termocontractibila	42921300-1	-		15,000.00	15,000.00			15,000.00		Fond Investitii
198	Materiale si piese de schimb pentru sistem de cantarire	42923200-4	-		500.00	500.00		500.00			Fond Productie
199	Piese schimb pentru flux macinare subteran	42950000-0	-		18,000.00	18,000.00	2,500.00	2,500.00	2,500.00	10,500.00	Fond Productie
200	Piese schimb masini de ambalat sare in pungi, panza teflonata	42970000-6	0	-	120,000.00	120,000.00	3,000.00		117,000.00		Fond Productie
201	Piese schimb masina de ambalat in big - bags	42973000-7	0	-	5,000.00	5,000.00	1,500.00	1,000.00	1,000.00	1,500.00	Fond Productie
202	Piese schimb masini de ambalat in saci	42975000-1	0	-	80,000.00	80,000.00			80,000.00		Fond Productie
203	Masina de taiat calupuri	43123000-1	-		550,000.00						Fond Investitii
204	Masina de sapat galerii in sare pentru evacuarea apelor	43123000-1	-		2,500,000.00						Fond Investitii
205	Produse pentru reparatii retele termice	43132400-1	0	-	20,000.00	20,000.00	2,500.00	7,500.00	7,500.00	2,500.00	Fond Productie
206	Piese schimb utilaje (autoincarcatoare)	43200000-5	0	-	42,500.00	42,500.00	10,000.00	10,000.00	22,500.00		Fond Productie
207	Buldoexcavator	43211000-5	-		380,000.00	380,000.00	380,000.00				Fond Investitii
208	Autoincarcator frontal	43251000-7	-		800,000.00						Fond Investitii
209	Echipament pentru piscina, strand (sezlonguri, masute, umbrele, pompe, panouri solare, filtre etc.)	43324100-1	0	-	20,000.00	20,000.00		20,000.00			Fond Productie
210	Montare circuit hidraulic pe motostivuatorul RAD Engineering V2403 pentru sistem de manipulare calupuri sare	43328100-9	-		16,500.00	16,500.00			16,500.00		Fond Productie
211	Materiale pentru intretinere si reparatii reductoare, piese schimb pentru alimentatoare cu placi	43600000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
212	Piese schimb pentru haveza Ural 33	43613000-3	0	-	135,000.00	135,000.00			135,000.00		Fond Productie
213	Piese schimb pentru flux paletizare infoliere	43620000-5	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
214	Piese schimb utilaje (excavatoare)	43630000-8	0	-	16,000.00	16,000.00	5,000.00	1,000.00	5,000.00	5,000.00	Fond Productie
215	Scule de mana electromecanice, echipament de fierarie	43830000-0	buc	-	18,300.00	18,300.00	5,000.00	5,000.00	8,300.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
216	Ciment	44111200-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
217	Parchet si accesorii	44112240-2		-	7,000.00	7,000.00		7,000.00			Fond Productie
218	Materiale pentru acoperis	44112500-3		-	8,000.00	8,000.00		5,000.00	3,000.00		Fond Productie
219	Coturi forjate	44134000-8	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
220	Profil INP/UNP	44140000-3	ml	-	45,000.00	45,000.00	10,000.00	20,000.00	10,000.00	5,000.00	Fond Productie
221	Paleti lemn	44143000-4	buc	-	300,000.00	300,000.00	50,000.00	80,000.00	44,000.00	126,000.00	Fond Productie
222	Teava 2", 6", 8", teava constructii, teava instalatii, 340x12 mm	44163100-1	ml	-	11,953.00	11,953.00			10,000.00	1,953.00	Fond Productie
223	Racorduri	44163200-2	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
224	Burlane tubaj 5 1/2", 9 5/8"	44164100-8	ml	-	130,000.00	130,000.00	15,000.00	39,000.00	39,000.00	37,000.00	Fond Productie
225	Teava rectangulara, trasa	44164300-0		-	11,000.00	11,000.00	2,500.00	2,500.00	2,500.00	3,500.00	Fond Productie
226	Furtun rotary 3 1/2"	44165110-8	buc.	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
227	Tabla neagra groasa (11 - 20 mm), mijlocie (6-10 mm), subtire (0-5 mm), tabla zincata	44170000-2	kg	-	100,000.00	100,000.00	35,000.00	65,000.00			Fond Productie
228	Folie strech automata, manuala	44172000-6	kg	-	320,000.00	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	Fond Productie
229	Folie p.e. film 320x0,06mm	44172000-6	kg	-	1,271,600.00	810,000.00	202,500.00	202,500.00	202,500.00	202,500.00	Fond Productie
230	Folie p. pliata 340 (2x545x 0,14 mm)	44172000-6	kg	-	570,400.00	570,400.00	142,600.00	142,600.00	142,600.00	142,600.00	Fond Productie
231	Tabla inox, tabla striata	44174000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
232	Cuie constructie	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
233	Usa sala asteptare turisti	44221200-7		-	7,000.00	7,000.00		7,000.00			Fond Productie
234	Cablu tractiune	44311000-3	ml	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
235	Sarma ghimpata	44312300-3	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
236	Plasa metalica	44313100-8		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
237	Tesatura sirma (neagra, zincata, inox)	44313200-9	kg	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
238	Piese de schimb pentru echipament de sudura, cablu de sudura	44315100-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
239	Materiale pentru sudare	44315200-3	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
240	Otel cornier, hexagon, otel bare trase	44330000-2	ml	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
241	Plase sudate	44400000-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
242	Articole tehnico-sanitare	44411000-4	0	-	49,500.00	49,500.00	7,500.00	17,500.00	17,500.00	7,000.00	Fond Productie
243	Materiale igienico-sanitare conform Normativului de acordare a materialelor igienico-sanitare, aprobat in cadrul CSSM	44411000-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
244	Semnalizare de securitate conform HG 971/2006	44423400-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
245	Semeringuri, bucle, garnituri	44425000-5	buc.	-	5,000.00	5,000.00	500.00	500.00	2,500.00	1,500.00	Fond Productie
246	Covor electroizolant	44425300-8	m.p.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
247	Rulmenti	44442000-0	Buc.	-	22,000.00	22,000.00	5,000.00	5,000.00	5,000.00	7,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
248	Cutitatie, scule, lacate, chei, balamale	44500000-5	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
249	Scule aschietoare	44512000-2		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
250	Materiale, piese schimb pentru ciocane abataj	44512300-5		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
251	Truse scule	44512940-3	0	-	17,800.00	17,800.00	5,000.00	5,000.00	5,800.00	2,000.00	Fond Productie
252	Elemente asamblare (holsuruburi, suruburi, conespanduri, piulite, saibe etc)	44531100-2	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
253	Big Bags 950x950x1000 mm	44613300-3	buc.	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
254	Incinta metalica pentru protectie echipamente electrice statie aeraj	44613400-4		-	55,000.00	55,000.00			55,000.00		Fond Investitii
255	Ambalaje pentru placi de sare si suveniruri	44617100-9		-	37,000.00	37,000.00	10,000.00	10,000.00	10,000.00	7,000.00	Fond Productie
256	Containere, cozi ciocane, lazi si altele din lemn	44619300-5	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
257	Vopsele, grunduri de acoperire, lacuri	44800000-8	kg	-	27,000.00	27,000.00	5,000.00	8,500.00	8,500.00	5,000.00	Fond Productie
258	Diluant, agenti chimici	44830000-7	0	-	12,000.00	12,000.00	2,500.00	3,500.00	3,500.00	2,500.00	Fond Productie
259	Clorura de calciu	44920000-5	kg	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
260	Ferestre pentru cladire intretinere auto	45421132-8		-	5,500.00	5,500.00		5,500.00			Fond Productie
261	Licente software	48219000-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
262	Piese de schimb si accesorii pentru computere, multifunctionale, sisteme video si audio, retelistica	50312000-5		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Produse					27,890,818.00	20,607,718.00	4,589,500.00	3,722,750.00	5,546,700.00	6,748,768.00	
Servicii											
263	Verificare anuala centuri de siguranta si accesorii	18444100-4		-	3,000.00	3,000.00		1,000.00	2,000.00		Fond Productie
264	Servicii case de marcat	30142200-8	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
265	Reparatii AMC	38424000-3		-	4,000.00	4,000.00				4,000.00	Fond Productie
266	Intretinere si reparatii compresoare aer	42123400-1		-	17,800.00	17,800.00	5,000.00	5,000.00	4,000.00	3,800.00	Fond Productie
267	Reparatii reductoare	42221000-1		-	58,000.00	58,000.00		58,000.00			Fond Productie
268	Intretinere si reparatii motostivuitoare	42415110-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
269	Servicii de intretinere si reparatii platforme de ridicare	42998000-8	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
270	Intretinere si reparatii autoincarcatoare	43614000-0	0	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
271	Intretinere si reparatii excavatoare	43640000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
272	Reparatii scule interventii sonde	44167200-0		-	30,000.00	30,000.00	30,000.00				Fond Productie
273	Intrtinere si reparatii echipamentesi scule de natura obiectelor de inventar	44511000-5	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
274	Efectuarea operatiunilor speciale la sonde	45120000-4	0	-	135,000.00	135,000.00		67,500.00	67,500.00		Fond Productie
275	Retezare cloana 5 1/2 a sonda 14est	45122000-8		-	60,000.00	60,000.00			60,000.00		Fond Investitii
276	Intretinere si reparatie centrale termice	45259300-0	buc	-	6,600.00	6,600.00				6,600.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
277	Intretinere si reparatii tamplarie	45421000-4	-		9,300.00	9,300.00		6,100.00	3,200.00		Fond Productie
278	Targuri, expozitii	48480000-6	0	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
279	Intretinere si reparatii utilaje mina si preparare	50000000-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
280	Intretinere si reparatii autoutilitare	50112000-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
281	Intretinere si reparatii autobuze	50113000-0	0	-	130,000.00	130,000.00	7,500.00	7,500.00	100,000.00	15,000.00	Fond Productie
282	Service mijloace de transport auto	50116200-3	0	-	65,000.00	65,000.00	3,750.00	3,750.00	53,750.00	3,750.00	Fond Productie
283	Intretinere si reparatii autobasculante	50116400-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
284	Servicii de vulcanizare	50116500-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
285	Servicii de reparare si de intretinere calculatoare	50300000-8	0	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
286	Intretinere echipament retea de date, cabluri	50312310-1	-		9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
287	Repararea si intretinerea surselor fizice de tehnologie a informatiei	50312600-1	-		12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
288	Intretinere si reparatie sistem monitorizare dispecerat	50324100-3	-		18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
289	Servicii de reparare si intretinere retea telefonica	50334110-9	0	-	10,000.00	10,000.00	1,000.00	1,500.00	1,500.00	6,000.00	Fond Productie
290	Reparatii sisteme audio si optice	50340000-0	-		2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
291	Verificari tahografe	50411400-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
292	Verificare si reincarcare stingatoare si verificare hidranti	50413200-5	Buc.	-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
293	Verificari metrologice	50430000-8	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
294	Verificarea si intretinerea aparaturii de masura si control a gazelor, verificare, revizie si reparatii explozoare miniere , alccol teste, detectoare gaze, aparate izolante	50433000-9	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
295	Intretinere si reparatie flux macinare subteran	50500000-0	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
296	Reparatii alte pompe (submersibile, motopompe)	50510000-3	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
297	Intretinere si reparatii sisteme racire	50531300-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
298	Intretinere si reparatie flux paletizare infoliere	50532000-3	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
299	Reparatii motoare electrice	50532100-4	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
300	Reparatii statii, tablouri electrice, posturi transformare	50532200-5	-		12,000.00	12,000.00	2,000.00	2,000.00	4,000.00	4,000.00	Fond Productie
301	Intretinere si reparatii retele electrice de joasa tensiune	50532400-7	-		5,100.00	5,100.00	5,100.00				Fond Productie
302	Verificare, revizie si reparare instalatie de gaze naturale	50720000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
303	Determinari de noxe	51210000-7	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
304	Intretinere si reparatii moara cu valturi	51541000-6	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
305	Intretinere si reparatii instalatii de perforat	51541100-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
306	Reparatie bare haveze URAL 33	51541200-8	-		58,600.00	58,600.00		58,600.00			Fond Productie
307	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	5,018,735.00	5,018,735.00	1,000,000.00		4,018,735.00		Fond Productie
308	Servicii de transport turisti	60170000-0	-		17,100.00	17,100.00		17,100.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
309	Transport rutier de marfuri	60181000-0	-		5,000.00	5,000.00	5,000.00				Fond Productie
310	Taxa ANCOM comunicatii	64000000-6	-		1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
311	Servicii postale si de curierat	64100000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
312	Telefonie	64212000-5	0	-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
313	Asigurari de sanatate (Contract SIGNAL IDUNA)	66510000-8	0	-	195,000.00	195,000.00	48,750.00	48,750.00	48,750.00	48,750.00	Fond Productie
314	Asigurari, ITP, ADR, mijloace de transport auto etc.	66514100-7	buc.	-	135,000.00	135,000.00	33,750.00	2,500.00	2,500.00	96,250.00	Fond Productie
315	Reactualizare deviz general pentru obiectivul Sistemizarea accesului pentru turisti la baza turistica din subteran la orizontul IX	71242000-6	-		6,800.00	6,800.00		6,800.00			Fond Investitii
316	Consultanta proiectant sonda 14est	71310000-4	-		800.00	800.00			800.00		Fond Investitii
317	Participare proiectant la analiza lucrari executate si receptionate conform contract nr. 61/26.05.2021 cu Tacrom	71310000-4	-		3,400.00	3,400.00				3,400.00	Fond Investitii
318	Expertize tehnice la turla si echipament sonde	71315210-4	0	-	2,000.00	2,000.00				2,000.00	Fond Productie
319	Monitorizarea suitorului 204	71315410-6	0	-	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
320	Expertizarea Proiectului Tehnic-Sistemizarea accesului pentru turisti la Baza Turistica in subteran , la orizontul IX	71319000-7	-		5,700.00	5,700.00	5,700.00				Fond Investitii
321	Documentatie lucrari suplimentare pentru obiectivul ,, Forajul sondelor 13E si 14 E si pregatirea in vederea exploatarei a sondelor 13E si 14E	71324000-5	-		3,400.00	3,400.00		3,400.00			Fond Investitii
322	Masuratori batimetrice la Groapa Burlacu	71351923-2	0	-	30,000.00	30,000.00				30,000.00	Fond Productie
323	Servicii- Asistenta tehnica Executie foraje 13 14 Est	71356200-0	-		3,000.00	3,000.00	3,000.00				Fond Investitii
324	Suport mentenanta aplicatii informatice existente Gensoft	71356300-1	0	-	190,000.00	190,000.00	47,500.00	47,500.00	47,500.00	47,500.00	Fond Productie
325	Taxe si avize pentru obiectivul:Proiectare si executie asfaltare si extindere parcare strand cu apa sarata	71410000-5	-		35,000.00	35,000.00				35,000.00	Fond Investitii
326	Diriginte de santier pentru obiectivul: Proiectare si executie asfaltare si extindere parcare strand cu apa sarata	71521000-6	-		5,000.00	5,000.00				5,000.00	Fond Investitii
327	Verificari ISCIR	71600000-4	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
328	Analize la terti (apa potabila, apa strand, sare) + analiza ape sonde	71620000-0	0	-	15,000.00	15,000.00	2,000.00	6,300.00	2,000.00	4,700.00	Fond Productie
329	Taxe reautorizare atelier auto	71631200-2	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
330	Monitorizare si control activitate laborator	71700000-5	-		2,000.00	2,000.00		2,000.00			Fond Productie
331	Monitorizare ventilatoare statie principala de aeraj	71700000-5	-		20,000.00	20,000.00			20,000.00		Fond Investitii
332	Servicii consultanta sonda 4 Est	73200000-4	-		1,500.00	1,500.00		1,500.00			Fond Productie
333	Abonament anual program legislativ, servicii juridice	75111200-9	-		2,000.00	2,000.00			2,000.00		Fond Productie
334	Instruire anuala salvatori minieri(autorizare, instruire)	75252000-7	-		3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
335	Audit de supraveghere I a sistemului de management integrat si redeventa SRAC	79132000-8	0	-	7,700.00	7,700.00			7,700.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
336	Servicii de expertiza contabila	79211000-6	-		2,500.00	2,500.00	2,500.00				Fond Productie
337	Taxe pt. eliberarea autorizatiilor, avizelor, acorduri necesare functionarii, formalitati vamale, anunturi publicitare	79222000-6	0	-	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
338	Studiu de cercetare privind compozitia fizico-chimica a zacamantului de sare gema	79311100-8	-		11,000.00	11,000.00		5,500.00	5,500.00		Fond Productie
339	Reatestare statii distributie carburanti	79311100-8	-		16,000.00	16,000.00			16,000.00		Fond Productie
340	Cursuri de securitate si sanatate in munca	79633000-0	0	-	3,000.00	3,000.00			3,000.00		Fond Productie
341	Servicii de paza	79713000-5	0	-	1,226,400.00	613,200.00		613,200.00			Fond Productie
342	Contractare firma pt.transferarea responsabilitatii privind realizarea obiectvelor de mediu	79900000-3	0	-	142,000.00	142,000.00	17,500.00	17,500.00	17,500.00	89,500.00	Fond Productie
343	Reactualizare Proiecte Tehnic "Instalatie pentru rambleiere sonda 251"	79930000-2	-		20,000.00	20,000.00			20,000.00		Fond Investitii
344	Proiect tehnic privind modernizarea si optimizarea activitatilor din baza turistica	79932000-6	-		75,000.00	75,000.00	75,000.00				Fond Investitii
345	Servicii protocol, reclama/publicitate	79952000-2	-		6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
346	Pregatire profesionala, cursuri de perfectionare,	80510000-2	0	-	24,800.00	24,800.00	6,200.00	6,800.00	6,200.00	5,600.00	Fond Productie
347	Cursuri formare profesionala	80530000-8	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
348	Cursuri igiena	80561000-4	-		7,000.00	7,000.00	1,000.00	4,000.00	2,000.00		Fond Productie
349	Servicii medicale pentru acordarea primului ajutor in caz de urgenta, in baza turistica subterana si strand cu apa sarata	85141200-1	0	-	98,000.00	98,000.00	24,500.00	24,500.00	24,500.00	24,500.00	Fond Productie
350	Servicii de medicina muncii cf.HG 355/2007	85147000-1	0	-	95,000.00	95,000.00	23,750.00	23,750.00	23,750.00	23,750.00	Fond Productie
351	Servicii de analize medicale SARS-COV-2	85148000-8	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
352	Autorizari personal ISCIR (conducatori pentru utilaje de ridicat, conducatori motostivuitoare etc)	85312300-2	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
353	Supervizor executie foraje 13 14 Est	85312320-8	-		41,055.00	15,910.00	15,910.00				Fond Investitii
354	Servicii de vidanjare	90410000-4	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
355	Eliminarea deseului menajer (gunoi)	90511200-4	-		26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
356	Eliminarea si gestionarea deseurilor	90511300-5	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
357	Reintegrarea in peisajul natural a suprafetelor deteriorate	90700000-4	0	-	7,000.00	7,000.00		1,000.00	6,000.00		Fond Productie
358	Urmarirea fenomenelor de instabilitate Fetele Tirgului	90721800-5	0	-	33,000.00	33,000.00				33,000.00	Fond Productie
359	Urmarirea fenomenelor de instabilitate aferente exploatarii zacamintului Gura Slanic Tg.Ocna	90721800-5	0	-	33,000.00	33,000.00				33,000.00	Fond Productie
360	Servicii de curatenie	90910000-9	buc	-	172,000.00	172,000.00	33,750.00	39,800.00	39,800.00	58,650.00	Fond Productie
361	Curatare silozuri sare	90911200-8	0	-	99,000.00	99,000.00		99,000.00			Fond Productie
362	Realizarea dezinsectiei si deratizarii in spatiile de lucru si administrative, dezinfectie la cantina	90923000-3	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
363	Servicii de divertisment Baza Turistica	92300000-4	0	-	14,000.00	14,000.00		5,000.00	9,000.00		Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2022

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
364	Servicii de protectie anticoroziva si vopsitorie mijloace auto	98316000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
Total Servicii					9,041,290.00	8,402,945.00	1,544,410.00	1,345,100.00	4,783,935.00	729,500.00	
Total pe sucursala: 45 Tg-Ocna					65,420,619.00	38,655,296.00	14,805,996.0	5,237,700.00	11,089,082.0	7,522,518.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 50 Vilcea											
Lucrari											
1	Modernizare centrala telefonica Sediul si Salina	32540000-0		-							Fond Investitii
2	Loc de joaca tip Aventura Parc si imprejmuire baza turistica Salina Ocnele Mari	37535200-9		-	400,000.00	400,000.00			200,000.00	200,000.00	Fond Investitii
3	Modernizare flux sare industriala in subteran - macinare cu valt	43410000-0		-	100,000.00	100,000.00		56,000.00	44,000.00		Fond Investitii
4	Modernizare retele tehnologice transport - montare conducte prin foraj orizontal	44523200-4		-	2,500,000.00	2,500,000.00			1,250,000.00	1,250,000.00	Fond Investitii
5	Amenajare spatiu turism intrare si sala asteptare Salina	45111291-4		-	300,000.00	300,000.00			300,000.00		Fond Investitii
6	Amenajare spatii existente pentru turism	45111291-4		-	775,000.00						Fond Investitii
7	Interventii la sondele din Campul III Teica	45120000-4		-	1,500,000.00						Fond Investitii
8	Foraje geologice Salina Ocnele Mari	45122000-8	0	-	130,000.00	25,000.00			12,500.00	12,500.00	Fond Investitii
9	Amenajare punct desfacere Salina	45210000-2		-	820,000.00	820,000.00			410,000.00	410,000.00	Fond Investitii
10	Depozit exploziv orizont + 190 V Salina	45213260-3		-	830,000.00	130,000.00			60,000.00	70,000.00	Fond Investitii
11	Lucrari de protectie a zacamantului - Reconditionare put aeraj in aripa estica a Salinei	45221000-2		-	2,900,000.00	400,000.00				400,000.00	Fond Investitii
12	Modernizare retele transport tehnologic - lucrare	45221211-4		-	970,000.00	970,000.00				970,000.00	Fond Investitii
13	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - modificare retea apa	45231112-3		-		160,000.00			160,000.00		Fond Investitii
14	Post transformare Salina Ocnele Mari -- lucrare, imprejmuire statie trafo	45232220-0		-	1,605,000.00	30,000.00			30,000.00		Fond Investitii
15	Modernizare retele de transport tehnologic	45232440-8		-	8,987,047.00						Fond Investitii
16	Modernizare cale ferata industrială Salina - Raureni, inclusiv triaj CF si cantar CF	45234116-2		-	680,000.00	680,000.00			340,000.00	340,000.00	Fond Investitii
17	Modernizare amplasamente (gestiuni, delimitare spatii joaca, terenuri sport)	45236290-9		-	250,000.00	150,000.00		100,000.00	50,000.00		Fond Investitii
18	Consolidare dig statie pompe Campul IV - lucrare	45247212-9		-	400,000.00	400,000.00			400,000.00		Fond Investitii
19	Deschidere treapta VII Bistrita	45254100-3		-	250,000.00	150,000.00	50,000.00	100,000.00			Fond Investitii
20	Acoperis statie pilot Salina (PT + executie)	45260000-7		-							Fond Investitii
21	Lucrari de protectie a zacamantului - refacere si impermeabilizare jomp nr.2 si rigole, orizont+226, in zona statiei TRAFU	45261420-4		-	615,008.00	600,000.00			300,000.00	300,000.00	Fond Investitii
22	Acoperis la depozitul de sare bulgari	45261910-6		-							Fond Investitii
23	Lucrari nepravazute	45262330-3	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
24	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - lucrare	45262370-5	0	-	1,400,000.00	1,150,000.00			500,000.00	650,000.00	Fond Investitii
25	Reamenajare flux sare de baie , sare cu arome, supe	45262400-5		-	350,000.00	100,000.00			100,000.00		Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
26	Reparatii cladiri	45262690-4	buc	-	10,000.00	10,000.00			10,000.00		Fond Productie
27	Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	45262690-4		-	1,490,000.00	290,000.00		140,000.00	150,000.00		Fond Investitii
28	Modificare amplasament retea electrica 20 kv din LEA in LES	45311100-1		-	575,126.00	285,920.00	285,920.00				Fond Investitii
29	Amenajare spatii existente turism - refacere sistem iluminat	45316000-5		-	43,761.00	43,761.00			43,761.00		Fond Investitii
30	Transportor cu banda TB 1000 - Lucrare Salina	45350000-5		-	401,000.00	401,000.00		200,000.00	201,000.00		Fond Investitii
31	Relocare instalatie macinare sare la orizont +190 - lucrare	45351000-2		-	1,950,000.00	1,450,000.00			1,000,000.00	450,000.00	Fond Investitii
32	Refacere instalatie electrica alimentare prize - Punct Turistic	50116100-2		-	30,000.00	30,000.00		30,000.00			Fond Investitii
33	Deschidere trepte superioare de calcar la cariera Bistrita - studiu biodiversitate, obtinere acorduri, avize, autorizatii	71245000-7		-	36,100,000.00						Fond Investitii
34	PT si executie amenajare platforma - Instalatie macinare calcar	79421000-1		-							Fond Investitii
35	Lucrari de protectie a zacamantului la Salina Ocnele Mari-Emergente	90733800-2		-							Fond Investitii
Total Lucrari					66,371,942.00	11,585,681.00	335,920.00	626,000.00	5,571,261.00	5,052,500.00	
Produse											
36	Legume dezhidratate	03212000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
37	Bile, scandura si dulapi lemn	03411000-4	mc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
38	Combustibil solid - lemn si carbune	03413000-8	0	-	15,000.00	15,000.00			15,000.00		Fond Productie
39	Combustibil carduri	09132100-4	l	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
40	Motorina	09134200-9	t	-	2,175,000.00	2,175,000.00	461,250.00	571,250.00	571,250.00	571,250.00	Fond Productie
41	Fluid izolat	09200000-1	tone	200	480,000.00	480,000.00		240,000.00	240,000.00		Fond Productie
42	Uleiuri minerale	09211800-9	l	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
43	Uleiuri speciale	09211820-5	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
44	Benzina- functionare utilaje	09222000-1	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
45	Produse neprevazute	14000000-1	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
46	Materiale abrazive	14810000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
47	Diverse tipuri de carne- alimente acordate lucratorilor	15119000-5	kg	-	125,000.00	125,000.00	30,000.00	30,000.00	30,000.00	35,000.00	Fond Productie
48	Produse lactate acordate lucratorilor	15500000-3	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
49	Antidot - lapte praf	15511700-0	0	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
50	Diverse produse lactate - alimente acordate lucratorilor	15550000-8		-	110,000.00	110,000.00	27,500.00	27,500.00	27,500.00	27,500.00	Fond Productie
51	Dextroza	15622100-5		-	6,000.00	6,000.00	3,000.00		3,000.00		Fond Productie
52	Diverse produse alimentare cantina	15800000-6	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
53	Protocol	15860000-4		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
54	Condimente si mirodenii	15870000-7		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
55	Preparate alimentare pentru lucratorii din subteran	15893100-5		-	120,000.00	120,000.00			60,000.00	60,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
56	Apa minerala - antidot canicula	15981000-8	l	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
57	Echipament individual de protectie - diverse	18143000-3	-	-	120,500.00	120,500.00	23,000.00	32,500.00	32,500.00	32,500.00	Fond Productie
58	Uniforme sector alimentar - punct turistic	18222000-1		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
59	Solutii si plastic ptr. vulcanizare	19512000-8	kg	-	2,000.00	2,000.00			2,000.00		Fond Productie
60	Polietilena tubulara pentru aeraj	19521000-4	kg	-	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
61	Ambalaje si aferente	19521100-5	0	-	34,800.00	34,800.00	15,000.00			19,800.00	Fond Productie
62	Standarde, reviste si documentatie de specialitate	22200000-2		-	500.00	500.00	500.00				Fond Productie
63	Imprimare tipizate	22900000-9	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
64	Argon	24111100-6	0	-	600.00	600.00	600.00				Fond Productie
65	Azot	24111700-2		-	750.00	750.00	750.00				Fond Productie
66	Oxigen tehnic	24111900-4	nmc	-	8,225.00	8,225.00	2,225.00	2,000.00	2,000.00	2,000.00	Fond Productie
67	Solutii degresare	24311430-0	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
68	Ferocianura de potasiu/ iodat de potasiu	24315200-7	t	-	438,000.00	438,000.00			438,000.00		Fond Productie
69	Acetilena	24321115-9	kg	-	52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
70	Azotat de amoniu	24324400-5		-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
71	Exploziv de mica putere	24600000-0	t	-							Fond Productie
72	Exploziv de medie putere	24610000-3	KG	-	1,162,500.00	1,162,500.00	161,400.00	161,400.00	419,850.00	419,850.00	Fond Productie
73	Exploziv de mare putere	24612100-8	kg	-	47,500.00	47,500.00	11,875.00	11,875.00	11,875.00	11,875.00	Fond Productie
74	Capse electrice	24615000-8	buc.	-	280,000.00	280,000.00	70,000.00	70,000.00	70,000.00	70,000.00	Fond Productie
75	Sisteme de initiere neelectrice/ tub de soc	24615000-8	buc	-	76,000.00	76,000.00	19,000.00	19,000.00	19,000.00	19,000.00	Fond Productie
76	Ulei transformator TR -30	24951100-6	l	-	6,000.00	6,000.00				6,000.00	Fond Productie
77	Unsori consistente	24951120-2		-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
78	Antigel	24951311-8	l	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
79	Solutie Ad -Blue	24957000-7	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
80	Copiatoare de retea - 3 buc	30121400-7		-	35,000.00	35,000.00			35,000.00		Fond Investitii
81	Telefoane fixe	30121410-0		-	300.00	300.00	150.00			150.00	Fond Productie
82	Modernizare sistem emitere si taxare bilete intrare punct turistic. Implementare sistem bilete online si citire turnicheti	30144200-2		-	35,000.00	35,000.00			17,500.00	17,500.00	Fond Investitii
83	Achizitionare componente tehnica calcul, imprimante ...	30145000-7	0	-	15,000.00	15,000.00	3,000.00	4,500.00	4,500.00	3,000.00	Fond Productie
84	Consumabile tehnica calcul	30192113-6	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
85	Panouri semnalizare	30192170-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
86	Etichete autocolante pentru produse sare	30192800-9		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
87	Perforatoare	30197330-8	buc	-	25,000.00	25,000.00		25,000.00			Fond Investitii
88	Cutii personalizate - turism	30197610-5	buc	-	30,000.00	30,000.00		15,000.00	15,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
89	Hartie imprimanta	30197620-8	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
90	Motoare electrice	31100000-7	buc.	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
91	Generator termic 10 KW	31122000-7		-	35,000.00	35,000.00		35,000.00			Fond Investitii
92	Transportor cu banda TB 1000 - grup actionare	31131100-4		-	150,000.00	150,000.00		150,000.00			Fond Investitii
93	Electrocompresor	31158200-0		-							Fond Investitii
94	Piese generatoare de curent si sudura	31161000-2	0	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
95	Sigurante fuzibile diverse	31211310-4	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
96	Intrerupatoare, comutatoare si prize	31214100-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
97	Separator magnetic	31214110-3		-	60,000.00	60,000.00			60,000.00		Fond Investitii
98	Tablouri electrice	31214510-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
99	Perii colectoare	31218000-7	0	-	500.00	500.00	250.00			250.00	Fond Productie
100	Relee de uz general	31221200-3		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
101	Cabluri electrice de j.t.	31320000-5	ml	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
102	Cabluri electrice de medie tensiune	31320000-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
103	Acumulatori auto	31431000-6	buc.	-	8,000.00	8,000.00	4,000.00			4,000.00	Fond Productie
104	Corpuri iluminat	31500000-1	buc.	-	24,000.00	24,000.00	3,500.00	3,500.00	8,500.00	8,500.00	Fond Productie
105	Becuri si tuburi fluorescente	31531100-8	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
106	Materiale electroizolante	31650000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
107	Electrozi	31660000-0	kg	-	26,000.00	26,000.00	4,000.00	4,000.00	9,000.00	9,000.00	Fond Productie
108	Aparatura electrica	31670000-3	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
109	Aparatura de protectie instalatii electrice	31670000-3	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
110	Echipamente tablouri electrice	31680000-6	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
111	Contactori electrici	31681100-4	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
112	Piese schimb baterii condensatoare	31711154-0		-	1,000.00	1,000.00	500.00			500.00	Fond Productie
113	Post transformare Salina - optimizare consum energie (baterii condensatori 2 buc)	31711154-0		-	50,000.00	50,000.00			50,000.00		Fond Investitii
114	Piese pentru rezistente electrice, reostate si potentiometre	31711520-4		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
115	Piese schimb telefonie	32350000-1	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
116	Piese schimb sisteme de efracție si alarmare	32552000-7		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
117	Piese schimb sisteme video	32552000-7		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
118	Butelii oxigen - verificari, reparatii si achizitie	33157200-7	0	-	1,000.00	1,000.00	1,000.00				Fond Productie
119	Medicamente si materiale de prim ajutor	33600000-6	0	-	12,000.00	12,000.00			12,000.00		Fond Productie
120	Produse cosmetice, parfumuri si coloranti pentru sare de baie	33711400-1		-	30,000.00	30,000.00		10,000.00	10,000.00	10,000.00	Fond Productie
121	Sapun igiena muncii	33711900-6	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
122	Dezinfectanti nebulizare combatere COVID-19	33741300-9	I	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
123	Articole de hartie de unica folosinta	33771000-5	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
124	Aparatura laborator, reactivi	33793000-5	buc	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
125	Autobuz tip urban , transport persoane Punct Turistic	34121000-1	buc	-	1,800,000.00						Fond Investitii
126	Autobasculanta 25-30 t Salina	34142000-4	-	-	600,000.00	600,000.00			600,000.00		Fond Investitii
127	Autobasculanta tractiune integrala 10-12 tone - Lunca	34142300-7	-	-	400,000.00	400,000.00		400,000.00			Fond Investitii
128	Pompe diferite	34144212-7	0	-	6,000.00	6,000.00				6,000.00	Fond Productie
129	Piese schimb autobasculante Volvo	34224200-5	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
130	Piese schimb autobasculante Komat `su	34300000-0	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
131	Pieses schimb autobasculante IVECO	34300000-0	-	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
132	Piese schimb buldoxere si buldoexcavatoare	34312000-7	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
133	Radiatoare auto si utilaje	34312300-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
134	Materiale etansare	34312500-2	kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
135	Banda transportoare cauciuc	34312600-3	mp	-	180,000.00	180,000.00		90,000.00	90,000.00		Fond Productie
136	Curele pentru instalatii	34312700-4	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
137	Piese schimb cutii viteza	34321000-3	0	-	10,000.00	10,000.00		10,000.00			Fond Productie
138	Cutie viteza	34321200-5	0	-	150,000.00	150,000.00		150,000.00			Fond Productie
139	Piese schimb autobasculante MAN	34330000-9	-	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
140	Anvelope utilaje si auto	34351100-3	buc	-	400,000.00	150,000.00	30,000.00	20,000.00	20,000.00	80,000.00	Fond Productie
141	Piese schimb tractoare	34390000-7	-	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
142	Piese karturi	34411000-1	-	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
143	Piese schimb autoturisme si autoutilitare	34640000-5	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
144	Materiale diverse	34913000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
145	Piese schimb miniancarcatoare	34913000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
146	Automat taxare parcare	34927000-1	-	-	50,000.00	50,000.00		50,000.00			Fond Investitii
147	Materiale semnalizare si instruire SSM	34928471-0	0	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
148	Sistem iluminat arhitectural	34928500-3	-	-	100,000.00	100,000.00			100,000.00		Fond Investitii
149	Sisteme imbinare benzi	34946121-4	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
150	Materiale LFI - Salina Ocnele Mari	34946200-2	-	-	115,000.00	115,000.00			115,000.00		Fond Productie
151	Sistem detectie, alarmare si stingere incendiu Salina	35110000-8	-	-	800,000.00						Fond Investitii
152	Achizitionare stingatoare PSI si piese schimb	35111000-5	buc	-	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
153	Materiale PSI	35111200-7	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
154	Accesorii sportive	37000000-8	-	-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
155	Trambuline	37425000-3		-							Fond Productie
156	Amenajare spatii existente turism - aparate fitnes pentru exterior	37440000-4		-	27,471.00	27,471.00		27,471.00			Fond Investitii
157	Arcuri auto si utilaje	37462150-0	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
158	Diverse jucarii spatiu joaca Punct Turistic	37520000-9	0	-	4,000.00	4,000.00		4,000.00			Fond Productie
159	Dotari spatiul turistic - Salina	37520000-9		-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
160	Karturi cu pedale, diferite dimensiuni	37522000-3		-	12,475.00	12,475.00		12,475.00			Fond Productie
161	Amenajare spatii existente pentru turism - mese air hockey si biliard	37533500-8		-	50,000.00	50,000.00			50,000.00		Fond Investitii
162	Amenajare spatiu turistic - Tobogan	37535240-1		-	28,768.00	28,768.00		28,768.00			Fond Investitii
163	Hartie	37823900-2	kg	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
164	Echipament GPS	38112100-4		-							Fond Investitii
165	Stadie de invar - sistem masurare 3D	38295000-9	BUC	-							Fond Investitii
166	Statie totala masuratori topo	38295000-9		-	45,000.00	45,000.00			45,000.00		Fond Investitii
167	Diafragma contorizare saramura epuizata	38421000-2		-							Fond Investitii
168	Debitmetru electromagnetic	38421110-6		-	15,000.00	15,000.00		15,000.00			Fond Investitii
169	Aparate de inregistrare, masura si control	38500000-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
170	Truse auto ADR	38900000-4	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
171	Accesorii de bucatarie profesionale	39221000-7	0	-	4,000.00	4,000.00		4,000.00			Fond Productie
172	Ambalaje tip PET pentru produse sare	39225730-1		-	131,000.00	131,000.00	50,000.00	11,000.00	20,000.00	50,000.00	Fond Productie
173	Amblaje din sticla	39299000-4		-	132,000.00	132,000.00	50,000.00	10,000.00	22,000.00	50,000.00	Fond Productie
174	Piese schimb instalatii perforat	39300000-5		-	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
175	Sigilii	39360000-3	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
176	Prosoape si lavete	39514100-9	0	-	9,000.00	9,000.00	500.00	4,000.00	500.00	4,000.00	Fond Productie
177	Ventilatoare GAV 1500 Salina - 2 buc	39717100-2	buc	-	50,000.00	50,000.00	50,000.00				Fond Investitii
178	Materiale igienico-sanitare	39830000-9	buc	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
179	Agent dizolvare	41120000-6	mc	-	421,200.00	421,000.00	100,000.00	121,000.00	100,000.00	100,000.00	Fond Productie
180	Pompe de gresat	42122170-2	buc	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
181	Piese schimb motostivuitoare	42124000-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
182	Piese schimb autobasculante	42124100-5	0	-	50,000.00	50,000.00	10,000.00	15,000.00	15,000.00	10,000.00	Fond Productie
183	Piese schimb electro si motocompresoare	42124300-7	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	3,000.00		Fond Productie
184	Truse taiere si reductoare oxigen si acetilena	42131141-6	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
185	Reductoare turatie	42141300-2		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
186	Piese schimb transportoare cu banda	42142000-6	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
187	Piese schimb pompe	42142100-7	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
188	Bucsi pentru utilaje	42142200-8	0	-	20,000.00	20,000.00			17,000.00	3,000.00	Fond Productie
189	Piese schimb incarcatoare Case	42400000-0	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
190	Motostivuator cu brat telescopic si cupa 3 -3,5 tone -Salina	42414130-1		-	350,000.00	350,000.00			350,000.00		Fond Investitii
191	Piese schimb poduri rulante	42414200-3	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
192	Dispozitive de ridicat	42416300-8	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
193	Role benzi	42417300-5	buc	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
194	Incarcator frontal cupa minim 4 mc cu cantar cupa	42418000-9		-	900,000.00	900,000.00			900,000.00		Fond Investitii
195	Alimentator cu variator de frecventa	42418920-4		-							Fond Investitii
196	Piese schimb platforme de lucru la inaltime	42419000-6	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
197	Piese schimb automacarale	42419100-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
198	Piese schimb incarcatoare Volvo	42419900-5	0	-	45,000.00	45,000.00	10,000.00	12,500.00	12,500.00	10,000.00	Fond Productie
199	Filtre utilaje	42514310-8	buc	-	18,000.00	18,000.00	5,000.00	4,000.00	4,000.00	5,000.00	Fond Productie
200	Piese schimb ventilatoare	42522100-2	0	-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
201	Dispozitiv de taiat cu plasma	42611000-2		-	8,000.00	8,000.00		8,000.00			Fond Investitii
202	Otel spiralat	42640000-4	buc	-							Fond Productie
203	Masian de taiat calupuri sare	42641100-2		-	500,000.00						Fond Investitii
204	Masini, unelte si scule diferite	42674000-1	buc	-	16,000.00	16,000.00	2,000.00	6,000.00	6,000.00	2,000.00	Fond Productie
205	Piese schimb perforatoare	42676000-5	0	-	2,000.00	2,000.00	2,000.00				Fond Productie
206	Reamenajare flux sare - linie ambalare	42921300-1		-							Fond Investitii
207	Piese schimb alte utilaje	42950000-0	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
208	Pieses schimb alimentatoare	42950000-0		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
209	Rechizite	42964000-1	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
210	Distribuitoare hidraulice utilaje	42968000-9		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
211	Piese schimb instalatie ambalat	42975000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
212	Aparatura de protectie utilaje	42992000-6	buc	-	4,000.00	4,000.00		4,000.00			Fond Productie
213	Valt sare alimentara Salina	42992000-6		-							Fond Investitii
214	Material absorbant produse petroliere	42992300-9	kg	-	6,000.00	6,000.00		2,000.00	2,000.00	2,000.00	Fond Productie
215	Dozator produse din sare Salina	42993200-5	buc	-	40,000.00	40,000.00			40,000.00		Fond Investitii
216	Transpalet electric Salina	42998000-8	buc	-	10,000.00	10,000.00		10,000.00			Fond Investitii
217	Piese schimb incarcatoare CAT	43100000-4		-	60,000.00	60,000.00	20,000.00		40,000.00		Fond Productie
218	Sondeza	43132300-0		-	3,200,000.00						Fond Investitii
219	Piese schimb incarcatoare JCB	43200000-5	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
220	Piese schimb ciururi	43411000-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
221	Piese schimb incarcatoare Komat'su	43600000-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
222	Piese schimb sondeze	43610000-2	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
223	Sape sondeze	43611000-9	buc	-	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
224	Piese schimb haveza	43613200-5	buc	-	40,000.00	40,000.00		20,000.00	20,000.00		Fond Productie
225	Piese schimb concasoare	43620000-5	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
226	Piese schimb excavatoare	43640000-1	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
227	Var si lavabil	44100000-1	kg	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
228	Materiale constructii administrativ (rigips, faianta, gresie)	44110000-4	kg	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
229	Ciment	44111200-3	kg	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
230	Produse intretinere utilaje	44113900-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
231	Beton	44114000-2	mc	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
232	Profile metalurgice, corniere, oteluri	44140000-3	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
233	Europaleti lemn	44143000-4		-	587,000.00	587,000.00	17,000.00	190,000.00	190,000.00	190,000.00	Fond Productie
234	Palerti tip Euro	44143000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
235	Conducte	44161000-6		-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
236	Modernizare retele tehnologice transport - conducte	44161000-6		-	4,600,000.00	4,600,000.00		4,600,000.00			Fond Investitii
237	Compensatori dilatatie	44162300-6	0	-	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
238	Teava pentru role	44163000-0	0	-	20,000.00	20,000.00		20,000.00			Fond Productie
239	Inlocuire traseu conducte D = 168 mm, la si de la sonde	44163130-0		-	200,000.00						Fond Investitii
240	Conducte D = 168 mm	44163130-0		-							Fond Investitii
241	Conducte metalice diferite 168 - 509	44163150-6	ml	-	30,000.00	30,000.00		15,000.00	15,000.00		Fond Productie
242	Teava pentru instalatii	44163160-9	m	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
243	Furtune presiune	44165100-5	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
244	Tabla diferita	44170000-2	tone	-	30,000.00	30,000.00		7,500.00	15,000.00	7,500.00	Fond Productie
245	Folii polietilena	44172000-6	kg	-	1,078,000.00	1,078,000.00	20,000.00	350,000.00	350,000.00	358,000.00	Fond Productie
246	Folie strech automata	44172000-6		-	100,000.00	100,000.00	10,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
247	Piese schimb celule electrice	44211200-4	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
248	Piese metalice	44212000-9	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
249	Agrafe pentru imbinari benzi	44212000-9	0	-	30,000.00	30,000.00		15,000.00		15,000.00	Fond Productie
250	Robineti industriali	44212382-0	buc	-	24,000.00	24,000.00				24,000.00	Fond Productie
251	Tesaturi metalice si poliuretan	44310000-6	kg	-	20,000.00	20,000.00		10,000.00		10,000.00	Fond Productie
252	Articole feronerie	44316510-6	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
253	Cabluri tractiune din otel O11-O38 mm	44317000-5	m	-	10,000.00	10,000.00			10,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
254	Cabluri retea puscare	44318000-2	ML	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
255	Materiale tehnico - sanitare	44411000-4	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
256	Materiale igienico-sanitare pentru combatere COVID19	44411000-4		-	56,500.00	56,500.00	15,000.00	11,500.00	15,000.00	15,000.00	Fond Productie
257	Rulmenti diferiti	44442000-0	buc.	-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
258	Aliaje neferoase	44470000-5	kg	-	8,000.00	8,000.00			8,000.00		Fond Productie
259	Capete detasabile pentru burghie	44512910-4	buc	-	5,000.00	5,000.00	5,000.00				Fond Productie
260	Modernizare retele tehnologice transport - coturi, mufe ,adaptori, flanse	44531500-6	0	-	100,000.00	100,000.00		100,000.00			Fond Investitii
261	Organe asamblare Suruburi,piulite,saibe	44531510-9	buc.	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
262	Lanturi de protectie anvelope - componente	44542000-1	0	-	4,000.00	4,000.00			4,000.00		Fond Productie
263	Silozuri instalatie macinare calcar - Bistrita	44613110-4		-							Fond Investitii
264	Big - Bags	44613300-3		-	2,550,000.00	2,550,000.00	52,500.00	70,000.00	1,213,750.00	1,213,750.00	Fond Productie
265	Capace tip rasnita pentru produe de sare	44618340-0		-	117,000.00	117,000.00	27,000.00	20,000.00	20,000.00	50,000.00	Fond Productie
266	Piese schimb centrale termice	44621221-4	0	-	4,000.00	4,000.00			4,000.00		Fond Productie
267	Lacuri si vopsele	44810000-1	kg	-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
268	Diluant	44832200-3	l	-	500.00	500.00		250.00	250.00		Fond Productie
269	Amenajare spatii existente pentru turism - patinoar	45212211-8		-	350,000.00	350,000.00		350,000.00			Fond Investitii
270	Confectii metalice	45262400-5	0	-	8,000.00	8,000.00			8,000.00		Fond Productie
271	Materiale intretinere parc auto	50112300-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
272	Sistem informare video turism - intrare Salina	63513000-8		-	15,000.00	15,000.00		15,000.00			Fond Investitii
273	Achizitionare terenuri necesare deschiderii treptelor superioare Bistrita	70120000-8		-	480,000.00	80,000.00			40,000.00	40,000.00	Fond Investitii
Total Produce					29,129,389.00	21,979,189.00	1,815,825.00	8,833,814.00	7,223,800.00	4,105,750.00	
Servicii											
274	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - dirigentie santier			-	24,000.00	24,000.00			12,000.00	12,000.00	Fond Investitii
275	Gaze naturale	09123000-7	nmc	-	60,000.00	60,000.00	20,000.00	10,000.00	10,000.00	20,000.00	Fond Productie
276	Energie termica	09300000-2	0	-	50,000.00	50,000.00	20,000.00	5,000.00	5,000.00	20,000.00	Fond Productie
277	Energie electrica	09310000-5	MW	4500	10,858,000.00	10,858,000.00	1,511,433.00	1,511,433.00	3,917,567.00	3,917,567.00	Fond Productie
278	Diagnoza utilaje	33124110-9		-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
279	Diagnoza auto	33124110-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
280	Autorizari diverse	33180000-5	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
281	Utilizare, exploatare resursa de apa	41000000-9	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
282	Servicii de furnizare apa -canal	41110000-3	mc	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
283	Servicii de furnizare apa potabila	41110000-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
284	Vulcanizari benzi transportoare si placari tamburi	42661000-7	0	-	8,000.00	8,000.00			8,000.00		Fond Productie
285	Service si verificari instalatii de ridicat	42998000-8	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
286	Amenajare baza turistica la suprafata - SF	45212172-2		-	25,000,000.00	150,000.00			150,000.00		Fond Investitii
287	Cabina de comanda Campul IV, racordarea sondelor din Campul III Teica (SF+PT + executie)	45231100-6		-	10,500,000.00	150,000.00			75,000.00	75,000.00	Fond Investitii
288	Revizii si autorizari gaze naturale	45231223-4	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
289	Reparatii si revizii celule de 20 si 6 KV	45232200-4	0	-	6,000.00	6,000.00			6,000.00		Fond Productie
290	Reparatii instalatii telefonice, sisteme supraveghere si securitate	45232332-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
291	Intretinere si reparatii LFI - Salina Ocnele Mari	45234129-6		-	130,000.00	130,000.00			65,000.00	65,000.00	Fond Productie
292	Reparatii reductoare	45259000-7	0	-	6,000.00	6,000.00			6,000.00		Fond Productie
293	Reparatii haveza	45259000-7		-	20,000.00	20,000.00		20,000.00			Fond Productie
294	Revizii centrale termice	45259300-0	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
295	Optimizare consum energie sector Ocnita Lunca SF+PT	45317200-4		-	300,000.00	50,000.00			50,000.00		Fond Investitii
296	Prestari servicii utilaje incarcare sare si calcar	45500000-2	0	-	10,000.00	10,000.00			5,000.00	5,000.00	Fond Productie
297	Reparatii autobasculante Komat -su	50110000-9		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
298	Revizii si reparatii autobasculante	50111000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
299	Servicii de reparare autoturisme si autoutilitare	50112100-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
300	Revizii si ITP autovehicule	50112200-5	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
301	Revizii si reparatii autobasculante Volvo	50114200-9		-	70,000.00	70,000.00	10,000.00	10,000.00	25,000.00	25,000.00	Fond Productie
302	Reparatie baterii condensatoare	50116100-2		-	1,000.00	1,000.00		500.00		500.00	Fond Productie
303	Vulcanizari si reparatii anvelope	50116500-6	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
304	Servicii intretinere CF	50225000-8		-	50,000.00	50,000.00			25,000.00	25,000.00	Fond Productie
305	Reparatii incarcatoare	50230000-6	0	-	100,000.00	100,000.00	30,000.00	20,000.00	20,000.00	30,000.00	Fond Productie
306	Reparatii imprimante, copiatoare si calculatoare	50314000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
307	Servicii instalatii de telecomunicatii si sisteme de securitate	50331000-4	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
308	Reparatii si intretinere D.M.M	50410000-2	buc	-	20,000.00	20,000.00		2,000.00	10,000.00	8,000.00	Fond Productie
309	Servicii etalonare tahograf	50411400-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
310	Verificare/reparare explozoare	50413000-3	buc	-	5,000.00	5,000.00		5,000.00			Fond Productie
311	Verificare/reparare anemometre/metanometre	50413000-3	buc	-	1,500.00	1,500.00			1,500.00		Fond Productie
312	Supraveghere statie de salvare	50413000-3	0	-	3,500.00	3,500.00			3,500.00		Fond Productie
313	Verificare si reparare aparatura statie de salvare	50413000-3	0	-	4,500.00	4,500.00		4,500.00			Fond Productie
314	Verificare - reparare explozimetru PakEX	50413000-3		-	300.00	300.00			300.00		Fond Productie
315	Intretinere si calibrare analizoare de gaze Xam 5600 si Xam	50413000-3		-	1,600.00	1,600.00		1,600.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Trim. IV	Sursa de finantare
								Trim. II	Trim. III			
2500												
316	Reparatii pompe	50511000-0	buc	-	20,000.00	20,000.00	10,000.00				10,000.00	Fond Productie
317	Reparatii pompe MM	50511100-1	0	-	20,000.00	20,000.00					20,000.00	Fond Productie
318	Reparatii electrocompresoare si motocompresoare	50531300-9	0	-	10,000.00	10,000.00		10,000.00				Fond Productie
319	Reparatii automacarale si poduri	50531400-0	0	-	12,000.00	12,000.00				12,000.00		Fond Productie
320	Reparatii motoare electrice	50532000-3	buc	-	20,000.00	20,000.00		10,000.00			10,000.00	Fond Productie
321	Reparatii invertoare/aparate sudura	50532000-3		-	4,000.00	4,000.00					4,000.00	Fond Productie
322	Reparatii transformatoare	50532200-5	buc	-	15,000.00	15,000.00				15,000.00		Fond Productie
323	Reparatii tablouri electrice	50532400-7	0	-	4,000.00	4,000.00		2,000.00		2,000.00		Fond Productie
324	Reparatii intrerupatoare debrosabile	50532400-7	0	-	1,000.00	1,000.00				1,000.00		Fond Productie
325	Revizii si reparatii motostivuitoare	50700000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00		2,500.00	2,500.00	Fond Productie
326	Reparatii platforme de lucru la inaltime	50700000-2	buc	-	10,000.00	10,000.00		5,000.00			5,000.00	Fond Productie
327	Reparatii miniancarcatoare	50700000-2	0	-	8,000.00	8,000.00		4,000.00			4,000.00	Fond Productie
328	Reparatii diverse	50711000-2	0	-	16,000.00	16,000.00	4,000.00	4,000.00		4,000.00	4,000.00	Fond Productie
329	Reparatii instalatii de perforat	50711000-2	0	-	15,000.00	15,000.00		7,500.00			7,500.00	Fond Productie
330	Reparatii masini unelte	50712000-9	0	-	2,000.00	2,000.00		1,000.00			1,000.00	Fond Productie
331	Reparatii turle sonde	50712000-9	0	-	6,000.00	6,000.00				6,000.00		Fond Productie
332	Reparatii transmie Power Shift	50800000-3		-								Fond Productie
333	Masuratori si reglari profilactice	51210000-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00		1,000.00	1,000.00	Fond Productie
334	Intretinere purificatoare apa potabila	51514110-2	0	-	4,000.00	4,000.00	1,000.00	1,000.00		1,000.00	1,000.00	Fond Productie
335	Servicii inchiriere instalatie de manevra material si instrumentatii in sonde	51541000-6	0	-	80,000.00	80,000.00		40,000.00		40,000.00		Fond Productie
336	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	6,132,500.00	6,132,500.00	1,596,692.00				4,535,808.00	Fond Productie
337	Transport personal sectoare	60130000-8	0	-	315,000.00	315,000.00	62,500.00	62,500.00		95,000.00	95,000.00	Fond Productie
338	Transport turisti	60140000-1	0	-	600,000.00	600,000.00	100,000.00	100,000.00		300,000.00	100,000.00	Fond Productie
339	Prestari servicii transport	60181000-0	0	-	95,000.00	95,000.00				95,000.00		Fond Productie
340	Suport pentru transport marfa - sare gema	63100000-0		-	283,500.00	105,000.00				50,000.00	55,000.00	Fond Productie
341	Servicii de informare turistica	63513000-8		-	1,000.00	1,000.00		500.00		500.00		Fond Productie
342	Transport agabaritic si ADR	63712000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00		5,000.00	5,000.00	Fond Productie
343	Servicii integrate de comunicatii, VPN, internet, telefonieIP, telefonie fixa si telefonie mobila	64200000-8	0	-	40,000.00	40,000.00	10,000.00	10,000.00		10,000.00	10,000.00	Fond Productie
344	Asigurari sanatare	66510000-8	0	-	180,000.00	180,000.00	45,000.00	45,000.00		45,000.00	45,000.00	Fond Productie
345	Asigurari obligatorii locuinte	66513200-1		-	10,000.00	10,000.00					10,000.00	Fond Productie
346	Incarcare-verificare stingatoare PSI	66515100-4	buc	-	8,000.00	8,000.00		4,000.00			4,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Trim. I	Prioritati			Trim. IV	Sursa de finantare
347	Asigurari auto	66516100-1	buc	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
348	Inchiriere suprafata 130 mp statie pompe Bistrita	70321000-7	0	-	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
349	Proiectare - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71220000-6		-								Fond Investitii
350	Amenajare spatiu turism intrare si sala asteptare Salina - proiectare	71220000-6		-	30,000.00	30,000.00		30,000.00				Fond Investitii
351	Instalatie mobila de concasare - clasare (SF+PT)	71241000-9		-	5,000,000.00	100,000.00			100,000.00			Fond Investitii
352	Combina pentru exploatarea sarii in subteran - SF	71241000-9		-	22,425,000.00	75,000.00			75,000.00			Fond Investitii
353	Modernizare retele tehnologice transport - avize, autorizatie de construire	71245000-7		-	310,000.00	310,000.00	210,000.00	100,000.00				Fond Investitii
354	Avize, acorduri, autorizatii dechidere trepte superioare Bistrita	71245000-7		-								Fond Investitii
355	Avize, autorizatii, expertize - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71245000-7		-	10,000.00	10,000.00		10,000.00				Fond Investitii
356	Avize, taxe - Modificare amplasament retea electrica 20 kv din LEA in LES	71245000-7		-								Fond Investitii
357	Avize , autorizatii - instalatie macinare calcar	71245000-7		-								Fond Investitii
358	Autorizatii, taxe - consolidare dig statie pompe	71245000-7		-	10,000.00	10,000.00		10,000.00				Fond Investitii
359	Taxe, autorizatii amenajare punct desfacere Salina	71245000-7		-	10,000.00	10,000.00		10,000.00				Fond Investitii
360	Achizite trenuri necesare deschiderii treptelor superioare - Avize, taxe, autorizari	71245000-7		-	20,000.00	20,000.00	10,000.00	10,000.00				Fond Investitii
361	Amenajare spatiu turism intrare si sala asteptare Salina -taxe si avize	71245000-7		-	10,000.00	10,000.00		10,000.00				Fond Investitii
362	Lucrari de protectie a zacamantului - Reconditionare put aeraj in aripa estica a Salinei - taxe, avize, autorizatii	71245000-7		-	10,000.00	10,000.00				10,000.00		Fond Investitii
363	Taxe, avize si autorizatii - Modernizare cale ferata industrială Salina - Raureni, inclusiv triaj CF si cantar CF	71245000-7		-	20,000.00	20,000.00				20,000.00		Fond Investitii
364	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - taxe, avize autorizatii	71245000-7		-		15,000.00				15,000.00		Fond Investitii
365	Investigatii cavernometrice	71250000-5	0	-	20,000.00	20,000.00		10,000.00	10,000.00			Fond Productie
366	Determinarea indicatorilor de calitate ai apei uzate	71313450-4	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
367	Intretinere retele electrice	71314000-2	0	-	1,000.00	1,000.00				1,000.00		Fond Productie
368	SF - Optimizare consum energie Ocnita	71314300-5		-								Fond Investitii
369	Evaluare terenuri	71320000-7	buc	-	2,000.00	2,000.00					2,000.00	Fond Productie
370	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - PT	71320000-7		-		50,000.00		50,000.00				Fond Investitii
371	Transportor cu banda TB 1000 - Proiectare	71323000-8		-	49,000.00	49,000.00	49,000.00					Fond Investitii
372	Post transformare Salina Ocnele Mari (reactualizare PT)	71323100-9		-	20,000.00	20,000.00			20,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
373	Relocare instalatie macinare sare la orizont +190 - PT	71323200-0	-	-	50,000.00	50,000.00		50,000.00			Fond Investitii
374	Analiza complexa a stabilitatii si a riscului la alunecare a versantilor in zona Campurilor de sonde III si IV	71327000-6	-	-	238,000.00	238,000.00		238,000.00			Fond Investitii
375	Proiectare - Consolidare dig statie pompe Campul IV+	71327000-6	-	-	50,000.00	50,000.00		50,000.00			Fond Investitii
376	Lucrari de protectie a zacamentului - refacere si impermeabilizare jomp nr.2 si rigole, orizont+226, in zona statiei TRAFO - PT	71327000-6	-	-	34,992.00	34,992.00		34,992.00			Fond Investitii
377	Studii diferite	71330000-0	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
378	Documentatii tehnice	71330000-0	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
379	Asistenta tehnica - Depozit exploziv orizont + 190 VSalina	71336000-2	-	-	10,000.00	10,000.00			5,000.00	5,000.00	Fond Investitii
380	Asistenta tehnica - deschidere orizont +190, plan inclinat TB	71336000-2	-	-							Fond Investitii
381	Inchidere sonde cu rezerva epuizata , camp III si IV - PT	71350000-6	-	-	400,000.00	200,000.00			100,000.00	100,000.00	Fond Investitii
382	Scoaterea din functiune si trecerea in conservare a sondelor din camp III si IV , pe durata determinata - proiect tehnic	71350000-6	-	-							Fond Investitii
383	Documentatii cadastrale	71354300-7	-	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
384	Revizii in TG	71356200-0	0	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
385	Reparatii buldozere si buldoexcavatoare	71356200-0	-	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
386	Suport mentenanta aplicatii informatice	71356300-1	0	-	220,000.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00	Fond Productie
387	Modernizare retele tehnologice transport - diriginte de santier	71500000-3	-	-	20,000.00	20,000.00		6,000.00	6,000.00	8,000.00	Fond Investitii
388	Diriginte de santier - Lucrari protectie zacament - Reconditionare put aeraj in aripa estica, Salina	71500000-3	-	-	10,000.00	10,000.00				10,000.00	Fond Investitii
389	Dirigentie de santier - instalatie macinare calcar	71500000-3	-	-							Fond Investitii
390	Dirigentie santier - amenajare punct desfacere Salina	71500000-3	-	-	10,000.00	10,000.00			10,000.00		Fond Investitii
391	Dirigentie de santier - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71500000-3	-	-							Fond Investitii
392	Dirigentie santier - consolidare dig statie pompe camp IV	71500000-3	-	-	40,000.00	40,000.00			40,000.00		Fond Investitii
393	Lucrari de protectie a zacamentului - refacere si impermeabilizare jomp nr.2 si rigole, orizont+226, in zona statiei TRAFO -dirigentie santier	71500000-3	-	-	50,000.00	50,000.00			25,000.00	25,000.00	Fond Investitii
394	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata - dirigentie santier	71500000-3	-	-		25,000.00			12,500.00	12,500.00	Fond Investitii
395	Amenajare spatiu turism intrare si sala asteptare Salina - dirigentie	71520000-9	-	-	10,000.00	10,000.00			10,000.00		Fond Investitii
396	Analize produse	71610000-7	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
397	Proiect - Analiza stabilitatii lucrarilor miniere la Salina (camere pilieri plansee)	71621000-7	-	-							Fond Investitii
398	Verificari metrologice	71632000-7	-	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
399	Hosting site web si mentenanta anuala domeniu salvil.ro	72415000-2	-	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
400	Exploatarea si valorificarea superioara a sisturilor grafitoase de la cariera Ungurelasu si Catalinu - Baia de Fier Studiu de fezabilitate	73420000-2	-		50,000,000.00	1,900,000.00				1,900,000.00	Fond Investitii
401	Abonament Sintact si Wolters	75111200-9	buc	-	5,000.00	5,000.00	5,000.00				Fond Productie
402	Combina pentru exploatarea sarii in subteran - PT	75112100-5		-	75,000.00	75,000.00			75,000.00		Fond Investitii
403	Taxe avize mediu si ape	75231000-4	0	-	12,000.00	12,000.00	6,000.00		6,000.00		Fond Productie
404	Instruire personal statie salvare	75252000-7	0	-	8,000.00	8,000.00		4,000.00		4,000.00	Fond Productie
405	Perforare de coloane de exploatare prin puscari	76535000-2	0	-	16,775.00	16,775.00			16,775.00		Fond Productie
406	Revizii si reparatii sondeze	76537000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
407	Revizii conform contracte service	76537000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
408	Expertize judiciare	79100000-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
409	Documentatii gospodaria apelor (reautorizare)	79131000-1		-	5,000.00	5,000.00	5,000.00				Fond Productie
410	Autorizari personal electromecanic	79132000-8	pers	-	400.00	400.00			400.00		Fond Productie
411	Prelungire certificate de conformitate calcar	79132000-8	0	-	6,000.00	6,000.00				6,000.00	Fond Productie
412	Servicii vamale	79223000-3	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
413	Studiu de cercetare privind compozitia fizico-chimica a zacamentului de sare gema	79311100-8		-	10,500.00	10,500.00		10,500.00			Fond Productie
414	Instalatie de macinare a calcarului Bistrita (SF+PT+ demarare executie)	79314000-8		-	10,000,000.00	100,000.00			100,000.00		Fond Investitii
415	Studiu fezabilitate - acces nou baza turistic Salina	79314000-8		-							Fond Investitii
416	Anunturi	79340000-9	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
417	Actualizare documentatie deschidere trepte superioare Bistrita SF+ PT - Proiect	79421000-1		-	150,000.00	150,000.00				150,000.00	Fond Investitii
418	Cursuri formare profesionala si instruire personal	79633000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
419	Autorizari auto	79700000-1		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
420	Autorizari ISCIR	79700000-1	buc	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
421	Expertize tehnice	79700000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
422	Recertificare instalatii de ridicare	79700000-1	0	-	15,600.00	15,600.00	3,900.00	3,900.00	3,900.00	3,900.00	Fond Productie
423	Paza incinte sectoare	79713000-5		-	6,745,200.00	1,686,300.00	421,575.00	421,575.00	421,575.00	421,575.00	Fond Productie
424	Servicii audit extern recertificare SMI	79714000-2		-	20,500.00	10,125.00			10,125.00		Fond Productie
425	Verificari echipament electroizolant	79714000-2	0	-	4,000.00	4,000.00		2,000.00		2,000.00	Fond Productie
426	Servicii auditare externa-calcar	79714000-2		-	1,000.00	1,000.00			1,000.00		Fond Productie
427	Proiectare - amenajare punct desfacere Salina	79822500-7		-	60,000.00	60,000.00		60,000.00			Fond Investitii
428	Contracte firma transfer responsabilitati - deseuri ambalaje	79900000-3		-	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
429	Revizii si reparatii instalatie ambalat sare	79920000-9		-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
430	Proiectare - Depozit exploziv orizont + 190 V Salina	79930000-2		-	60,000.00	60,000.00		60,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
431	Lucrari de protectie a zacamantului - Reconditionare put aeraj in aripa estica a Salinei - Proiectare	79930000-2	-		80,000.00	80,000.00		80,000.00			Fond Investitii
432	Servicii de organizare evenimente	79952000-2	-		8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
433	Instruiri ISCIR	80610000-3	-		1,000.00	1,000.00			1,000.00		Fond Productie
434	Testari SARS COV 2 de tip RT - PCR	85111820-4	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
435	Transport medicalizat Punct turistic	85143000-3	0	-	135,000.00	135,000.00	20,000.00	47,500.00	47,500.00	20,000.00	Fond Productie
436	Servicii medicale si control medical periodic	85147000-1	-		50,000.00	50,000.00	2,000.00	2,000.00	44,000.00	2,000.00	Fond Productie
437	Servicii canalizare - Costesti	90480000-5	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
438	Salubrizare	90511200-4	0	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
439	Neutralizare deseuri animale	90511300-5	-		1,000.00	1,000.00	100.00	400.00	400.00	100.00	Fond Productie
440	Servicii de vidanjare	90600000-3	0	-	70,000.00	70,000.00	10,000.00	25,000.00	25,000.00	10,000.00	Fond Productie
441	Investigatii analitice privind factorii de mediu	90700000-4	-		16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
442	Evaluarea riscurilor de accidentare si imbolnavire profesionala	90711100-5	-		50,000.00	50,000.00			50,000.00		Fond Productie
443	Determinarea curbelor caracteristice ale ventilatoarelor principale	90731400-4	-		15,000.00	15,000.00		15,000.00			Fond Productie
444	Verificarea instalatiilor de ventilatie ce functioneaza in medii potential explozive	90731400-4	-		5,000.00	5,000.00	5,000.00				Fond Productie
445	Deratizare si dezinsectie	90923000-3	mp	-	14,000.00	14,000.00	2,000.00	5,000.00	5,000.00	2,000.00	Fond Productie
446	Taxe obtinere licenta difuzare film si muzica ambientala	92225100-7	-		6,000.00	6,000.00	6,000.00				Fond Productie
447	Servicii diverse	98300000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Servicii					152,625,467.00	26,567,692.00	4,416,225.00	3,501,425.00	6,591,567.00	12,058,475.0	
Total pe sucursala: 50 Vilcea					248,126,798.00	60,132,562.00	6,567,970.00	12,961,239.0	19,386,628.0	21,216,725.0	
Filtru: Suc: Toate, Fond:Toate, tip:%											
Total Societate					847,852,296.00	312,544,252.00	74,340,617.0	69,985,120.0	73,615,409.0	94,603,106.0	
Filtru: Suc: Toate, Fond:Toate, tip:%											