

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 01 SNS - Sediul											
Lucrari											
1	Diverse lucrari neprevazute - locuinte si sediul Calea Victoriei	45262600-7	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
2	Diverse lucrari de reparatii si amenajare sediu SNS SA	45453000-7	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
3	Lucrari de punere in siguranta provizorie a infrastructurii cladirii din Calea Victoriei nr.220 sector 1 Bucuresti	45500000-2		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
4	Expertiza asupra lucrarilor de reparatii si intretinere cai ferate a Salinei Ocna Dej	71319000-7	0	-							Fond Productie
Total Lucrari					210,000.00	210,000.00	52,500.00	52,500.00	52,500.00	52,500.00	
Produse											
5	Protocol		0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
6			0	-							Fond Productie
7	Gaze naturale	09123000-7	m.c.	-	6,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
8	Energie electrica sediu si depozit	09310000-5	KWh	-	117,000.00	117,000.00	29,250.00	29,250.00	29,250.00	29,250.00	Fond Productie
9	Echipamente individuale de protectie sediu+depozit	18143000-3		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
10	Folie stretch	19521100-5	role	830	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
11	Brosuri, pliante situatii de urgenta	22100000-1	buc	-	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
12	Reviste si publicatii de specialitate, periodice	22200000-2		3	7,700.00	7,700.00	3,500.00	2,200.00	200.00	1,800.00	Fond Productie
13	Lucrari de specialitate juridica	22200000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
14	Litere Volumetrice (signalistica sediu 2 etaje)	22459100-3		-	7,000.00	7,000.00	7,000.00				Fond Productie
15	Materiale publicitare	22462000-6	buc	-	25,000.00	25,000.00	20,000.00		5,000.00		Fond reclama
16	Roll-up-uri, Bannere, alte sisteme de afisaj in scop de promovare	22462000-6	buc	-	5,000.00	5,000.00	3,000.00	2,000.00			Fond reclama
17	Registre, formulare si alte articole imprimate de papetarie din hartie sau din carton	22800000-8	0	-							Fond Productie
18	Agende	22819000-4	buc	-	16,000.00	16,000.00				16,000.00	Fond reclama
19	Solutie pentru nebulizatoare	24455000-8		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
20	Fax	30121410-0	buc	-							Fond Investitii
21	Consumabile multifunctionale si imprimante	30125110-5	buc	-	130,000.00	130,000.00	32,500.00	32,500.00	32,500.00	32,500.00	Fond Productie
22	Laptopuri	30141200-1	buc	12	57,300.00	57,300.00	30,000.00	10,000.00	13,500.00	3,800.00	Fond Investitii
23	Combustibili auto sediu si depozit	30163100-0	litru	-	130,000.00	130,000.00	32,500.00	32,500.00	32,500.00	32,500.00	Fond Productie
24	Dispozitiv de distrugere a documentelor	30191400-8	buc	2	1,400.00	1,400.00	1,400.00				Fond Productie
25	Stampile	30192153-8	0	-	2,500.00	2,500.00	1,375.00	375.00	375.00	375.00	Fond Productie
26	Calareti A5/suport nume	30193800-6	buc	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond reclama
27	Tabla de scris cu marker (90x120)	30195900-1		1	200.00	200.00		200.00			Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
28	Capsator	30197320-5	buc	-							Fond Productie
29	Hartie pentru copiatoare si fax	30197643-5	top	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
30	Mape de presa	30199500-5		300	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond reclama
31	Carti de vizita	30199730-6		-	2,000.00	2,000.00	1,000.00		1,000.00		Fond reclama
32	Calendare	30199792-8	buc	-	7,000.00	7,000.00				7,000.00	Fond reclama
33	Pixuri	30199792-8	buc	-	2,000.00	2,000.00				2,000.00	Fond reclama
34	Echipamente retea (switch, AP-uri, routere, etc.)	30200000-1	0	-	78,000.00	78,000.00	19,500.00	19,500.00	19,500.00	19,500.00	Fond Investitii
35	Statii de lucru	30213000-5	buc	20	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Investitii
36	Imprimante A4 AN si color	30232110-8	buc	5	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
37	Imprimante A3	30232130-4		-	12,000.00	12,000.00	12,000.00				Fond Investitii
38	Hard extern	30233132-5	buc	9	7,200.00	7,200.00	1,000.00	2,000.00	2,000.00	2,200.00	Fond Productie
39	Memory stick	30234600-4	buc	19	5,760.00	5,760.00	1,440.00	1,440.00	1,440.00	1,440.00	Fond Productie
40	Piese schimb computere	30237100-0	0	-	33,800.00	33,800.00	8,450.00	8,450.00	8,450.00	8,450.00	Fond Productie
41	Masini, aparate si consumabile electrice, iluminat	31000000-6	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
42	Grup electrogen - generator de curent	31120000-3	0	-							Fond Investitii
43	Echipamente monitorizare consumuri energetice, montaj si punere in funct - proiect Slanic	31200000-8	0	-							Fond Investitii
44	Multifunctionale/Multifunctionale retea	32420000-3	buc	12	123,400.00	123,400.00	43,000.00	30,700.00	20,000.00	29,700.00	Fond Investitii
45	Truse de prim ajutor	33141623-3	0	-							Fond Productie
46	Masca medicala faciala protectie lucratori	33735000-1	buc	24000	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
47	Dezinfectant pentru uz intern	33741300-9		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
48	Articole igienico-sanitare din hartie	33771000-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
49	Autovehicule	34110000-1	buc	3	576,000.00	576,000.00	576,000.00				Fond Investitii
50	Autoutilitara pentru transport materiale si persoane	34130000-7	buc	1	96,000.00	96,000.00			96,000.00		Fond Investitii
51	Accesorii si piese auto	34324000-4	0	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
52	Anvelope (pneuri) autovehicule	34351100-3	buc	-	2,720.00	2,720.00				2,720.00	Fond Productie
53	Pubele/containere pentru colectarea selectiva a deseurilor	34928480-6	BUC	2	3,000.00	3,000.00				3,000.00	Fond Productie
54	Pungi personalizate sau nepersonalizate	37823000-3	buc	-	3,000.00	3,000.00				3,000.00	Fond reclama
55	Scanner	38520000-6	buc	2	10,000.00	10,000.00	6,000.00	4,000.00			Fond Productie
56	Mobilier de birou	39130000-2	buc	-	118,550.00	118,550.00	29,000.00	29,000.00	29,000.00	31,550.00	Fond Productie
57	Diverse produse necesare organizarii si participarii la targuri si evenimente	39150000-8	0	-	36,000.00	36,000.00	9,500.00	10,500.00	11,500.00	4,500.00	Fond reclama
58	Rechizite (produse de indosariere si articole de scris)	39162110-9	buc	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
59	Obiecte si produse promotionale pentru partenerii SNS SA	39294100-0		-	10,000.00	10,000.00	5,000.00			5,000.00	Fond reclama

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							Trim. I	Trim. II	Trim. III	Trim. IV	
60	Produse de curatenie	39831240-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
61	Transpalet manual	42416300-8	0	1	1,200.00	1,200.00	1,200.00				Fond Productie
62	Lacatuserie	44316500-3	0	-	1,020.00	1,020.00	255.00	255.00	255.00	255.00	Fond Productie
63	Materiale consumabile	44400000-4		-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
64	Diverse produse neprevazute	44423000-1	0	-	85,000.00	85,000.00	21,250.00	21,250.00	21,250.00	21,250.00	Fond Productie
65	Banda adeziva personalizata	44424200-0	buc	600	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
66	Pachete software si licente software diverse (Adobe, Corel, Abby OCR)	48300000-1		-	260,000.00	260,000.00	65,000.00	65,000.00	65,000.00	65,000.00	Fond Investitii
67	Module noi Gensoft pentru aplicatiile existente	48517000-5	0	-	312,000.00	312,000.00	78,000.00	78,000.00	78,000.00	78,000.00	Fond Investitii
68	Antivirus	48760000-3	0	-							Fond Productie
69	Servere	48820000-2	buc	4	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Investitii
70	Echipamente Hardware pentru SIGR - ERP servere, storage etc	48820000-2		-	1,672,373.00	1,672,373.00	418,093.25	418,093.25	418,093.25	418,093.25	Fond Investitii
71	Dozatoare apa	65111000-4	l	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
72	Sediu social nou in proprietatea societatii	70120000-8		-	15,500,000.00	15,500,000.00				15,500,000.00	Fond Investitii
73	GDPR - EMS enterprise mobility and security - protectia datelor personale SNS SSA	72253200-5		-							Fond Investitii
74	Bunuri necesare desfasurarii activitatii juridice (Stampile, robe)	79100000-5	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
75	Servicii integrate de marketing si PR	79413000-2		-	500,000.00	500,000.00			500,000.00		Fond reclama
76	Standarde ASRO, reviste calitate etc	90711200-6	buc	-	500.00	500.00				500.00	Fond Productie
Total Produse					20,652,823.00	20,651,823.00	1,629,763.25	970,763.25	1,558,363.25	16,492,933.2	
Servicii											
77	Publicare anunturi participare licitatii in ziare	22120000-7		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond reclama
78	Viniete auto	22453000-0	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
79	Servicii de personalizare echipament angajati directia turism sucursale	22458000-5		-	15,000.00	15,000.00	15,000.00				Fond reclama
80	Servicii expunere media/panotaj digital stradal	30192170-3	0	-	40,000.00	40,000.00		15,000.00	25,000.00		Fond reclama
81	Servicii de comisionare incarcare carduri tichete de masa	30199770-8		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
82	Servicii EDI	30211300-4	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
83	Verificari metrologice	38570000-1	buc	-	160.00	160.00		160.00			Fond Productie
84	Mententanta aparate cafea	39711310-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
85	Servicii de inchiriere popi metalici pentru cladire Calea Victoriei nr 220	44112000-8		-	50,000.00	25,000.00	25,000.00				Fond Productie
86	Servicii inchiriere europaleti	44143000-4	palet	-	172,500.00	172,500.00	43,125.00	43,125.00	43,125.00	43,125.00	Fond Productie
87	Lucrari de Reabilitare retele telecomunicatii existente pentru sucursale si sediu	45232300-5	0	-	199,680.00	199,680.00	49,920.00	49,920.00	49,920.00	49,920.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

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							Trim. I	Trim. II	Trim. III	Trim. IV	
88	Licente si software pt Sistem inform integrat Sigr-ERP	48000000-8	0	-	1,773,729.00						Fond Investitii
89	Revizii, inspectii tehnice, reparatii stivuitoare	50000000-5	0	-	32,750.00	32,750.00	7,500.00	7,500.00	10,250.00	7,500.00	Fond Productie
90	Verificare ISCIR stivuitor depozit	50000000-5	0	-	600.00	600.00	600.00				Fond Productie
91	Servicii de reparare, revizii si intretinere auto	50110000-9	0	-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
92	Servicii de spalare auto	50112300-6	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
93	Mententna, suport Service retea informatica	50312300-8		-	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Productie
94	Servicii de colocare servere	50312300-8		-	104,000.00	104,000.00	26,000.00	26,000.00	26,000.00	26,000.00	Fond Productie
95	Service copiatoare, imprimante	50313200-4		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
96	Servicii reparare telefoane mobile/fixe	50334000-5		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
97	Verificare, incarcare si reconditionare stingatoare	50413200-5	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
98	Servicii de reparatie mobilier	50850000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
99	Servicii hoteliere + transport delegatii	55100000-1	0	-	76,000.00	76,000.00	19,000.00	19,000.00	19,000.00	19,000.00	Fond Productie
100	Servicii de transport rutier de marfuri Clienti piata interna	60100000-9		-	1,549,000.00	1,549,000.00	387,250.00	387,250.00	387,250.00	387,250.00	Fond Productie
101	Servicii de logistica prestate de terti/servicii bursa transport	63521000-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
102	Servicii de agentii portuare si expediere	63523000-1		-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
103	Servicii de pregatirea documentelor de transport CIM	63524000-8	0	-							Fond Productie
104	Servicii operatiuni portuare de manipulare	63700000-6	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
105	Servicii postale	64110000-0		-	60,800.00	60,800.00	15,200.00	15,200.00	15,200.00	15,200.00	Fond Productie
106	Servicii de curierat	64120000-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
107	Servicii integrate de comunicatii, VPN, Internet, telefonie IP/telefonie fixa	64200000-8	0	-	530,400.00	530,400.00	132,600.00	132,600.00	132,600.00	132,600.00	Fond Productie
108	Servicii telefonie mobila	64210000-1		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
109	Cablu TV	64228100-1		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
110	Servicii asistenta IFRS	66171000-9	0	-							Fond Productie
111	Asigurari voluntare de sanatate	66510000-8	0	-	104,800.00	104,800.00	26,200.00	26,200.00	26,200.00	26,200.00	Fond Productie
112	Asigurari auto - RCA, casco	66514110-0	buc	-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
113	Asigurari de locuinte	66515200-5	3	-							Fond Productie
114	Servicii de asigurare a raspunderii profesionale pentru membrii CA	66516500-5	0	-	60,000.00	60,000.00			60,000.00		Fond Productie
115	Asigurare raspundere profesionala a directorului general al SNS SA	66516500-5	0	-	10,000.00	10,000.00			10,000.00		Fond Productie
116	Calcul actuarial privind beneficiile acordate salariatilor conform CCM	66519600-7		-	4,500.00	4,500.00	4,500.00				Fond Productie
117	Inchiriere sediu central SNS	70310000-7	0	-	5,657,016.00	2,828,508.00	707,127.00	707,127.00	707,127.00	707,127.00	Fond Productie
118	Servicii de inchiriere depozit	70310000-7		-	183,600.00	183,600.00	45,900.00	45,900.00	45,900.00	45,900.00	Fond Productie

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119	Inchiriere spatii diverse	70310000-7	-	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
120	Studii de fezabilitate, servicii de consultanta, analize	71241000-9	0	-	100,000.00	100,000.00	100,000.00				Fond Investitii
121	Audit energetic	71314300-5	0	-							Fond Productie
122	Management energetic	71314300-5	0	-	62,000.00	62,000.00			62,000.00		Fond Productie
123	Servicii de SSM	71317000-3	0	-							Fond Productie
124	Studii/expertize, verificari si teste referitoare la consolidarea si reabil cladirii din Calea Victoriei nr 220 (etapa 1)	71319000-7	-	-	100,000.00	100,000.00	100,000.00				Fond Investitii
125	Documentatie participare concurs public explorare sare gema Valea Muraturii, judetul Cluj	71320000-7	0	-							Fond Productie
126	Servicii de proiectare pentru consolidarea si reabilitarea cladirii si instalatii sediu social din Calea Victoriei nr 220	71322200-3	-	-	148,000.00	148,000.00				148,000.00	Fond Investitii
127	Proiect tehnic pentru instalatie de recristalizare a sarii cu capacitatea de 23.000 tone/an	71327000-6	-	-	500,000.00	500,000.00				500,000.00	Fond Investitii
128	Suport mentenanta aplicatii existente: Lex, Wizsalary, WebEDI, alte protforme online	71356300-1	0	-	52,000.00	52,000.00	13,000.00	13,000.00	13,000.00	13,000.00	Fond Productie
129	Suport, mentenanta aplicatii informatice existente, GENESIS-Gensoft	71356300-1	0	-	856,950.00	149,001.00	37,250.00	37,250.00	37,250.00	37,251.00	Fond Productie
130	Declaratii - resurse umane	71356300-1	0	-	10,000.00	10,000.00	10,000.00				Fond Productie
131	Service anual WizSalary si modificari program	71356300-1	-	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
132	Servicii de implementare Sistem informatic Integrat de Gestiune a Resurselor SIGR-ERP	72000000-5	0	-	4,459,661.00						Fond Investitii
133	Program IT mentenanta privind activ de revizii si reparatii (Directia Productie)	72211000-7	-	-	12,500.00	12,500.00				12,500.00	Fond Productie
134	Servicii asistenta tehnica stabilire specificatii ERP, elaborare caiet de sarcini, evaluare si selectie ERP	72250000-2	0	-	133,800.00	133,800.00				133,800.00	Fond Productie
135	Servicii web design, reproiectare site web si proiectare si configurare magazin online	72413000-8	-	-	78,000.00	78,000.00	19,500.00	19,500.00	19,500.00	19,500.00	Fond Investitii
136	Gazduire site web www.salrom.ro	72415000-2	0	-	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
137	Intretinere locuinte de serviciu	75123000-4	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
138	Executari silite	75242110-8	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
139	Studiu de tip Retail Audit	79000000-4	-	-	80,000.00	80,000.00	80,000.00				Fond reclama
140	Expertize judiciare si extrajudiciare, contabile, tehnice sau de evaluare, taxe de timbru	79100000-5	0	-	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	Fond Productie
141	Servicii de asistenta juridica externa	79110000-8	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
142	Servicii de certificare a semnaturii digitale	79132100-9	0	-	30,000.00	30,000.00	1,950.00	1,950.00	1,950.00	24,150.00	Fond Productie
143	Certificat digital MySMIS proiect Slanic	79132100-9	0	-							Fond Productie
144	Servicii de auditare externa SMI implementat, mentinere certificare	79212000-3	-	-	25,500.00	6,375.00		6,375.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
145	Servicii de audit extern la situatii financiare conf OMFP 2844/2016	79212100-4	0	-	216,000.00	102,000.00		72,000.00		30,000.00	Fond Productie
146	Consultanta contabil-fiscala	79221000-9		-	20,000.00	20,000.00			10,000.00	10,000.00	Fond Productie
147	Servicii de comisionar in vama	79223000-3	0	-	20,000.00	20,000.00	2,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
148	Studiu de piata - cota de piata a SNS SA pe piata din Romania	79310000-0	0	-	3,000.00	3,000.00	3,000.00				Fond reclama
149	Alte studii de marketing	79310000-0		-	100,000.00	100,000.00	100,000.00				Fond reclama
150	Servicii de promovare media - campanii radio si TV, comision agentie de media+cumparare spatiu media de difuzare - mix de statii	79341000-6	0	-	850,000.00	850,000.00		850,000.00			Fond reclama
151	Servicii pt realizare materiale promovare (spoturi, filmari, holograme, grafica, traduceri, etc.)	79341100-7		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond reclama
152	Servicii promovare media si internet, machete de presa , campanii online, inclusiv actualizare site	79342200-5	0	-	40,000.00	40,000.00	4,000.00	20,000.00	16,000.00		Fond reclama
153	Contracte de barter in scop de promovare	79342200-5		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond reclama
154	Servicii de promovare prin actiuni implementate in IKA (International Key Accounts - Kaufland, Carrefour, Auchan etc)	79342200-5		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond reclama
155	Studiu de piata - evaluarea satisfactiei clientilor	79342311-6	0	-	25,000.00	25,000.00	25,000.00				Fond reclama
156	Asistenta manager energetic proiect Slanic	79411000-8	0	-							Fond Productie
157	Servicii intocmire program de exploatare si proiect tehnic refacere mediu oferta SNS concesiune Valea Sarata Turda I	79415200-8	0	-							Fond Productie
158	Reevaluarea imobilizarilor corporale	79419000-4	0	-	125,000.00	125,000.00	125,000.00				Fond Productie
159	Servicii de traducere autorizate/legalizate	79530000-8		-	38,800.00	38,800.00	9,700.00	9,700.00	9,700.00	9,700.00	Fond Productie
160	Servicii de recrutare/selectare directori	79600000-0		-	50,000.00	50,000.00	50,000.00				Fond Productie
161	Autorizare SNS SA - SIPP	79716000-6		-	2,500.00	2,500.00				2,500.00	Fond Productie
162	Cheltuieli cu recrutarea - anunturi recrutare	79900000-3		-	15,200.00	15,200.00	3,800.00	3,800.00	3,800.00	3,800.00	Fond Productie
163	Taxe pentru furnizare informatii, eliberare acte sau prestarea altor serv/activitati	79941000-2	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
164	Taxe diverse marketing	79941000-2	0	-	20,000.00	20,000.00	16,000.00		2,000.00	2,000.00	Fond reclama
165	Servicii Autorizare, reautorizare ITM si Politie cf lege 126	79941000-2	0	-							Fond Productie
166	Cheltuieli cu alte taxe si impozite (apartamente si auto)	79941000-2		-	10,100.00	10,100.00	2,525.00	2,525.00	2,525.00	2,525.00	Fond Productie
167	Taxa anuala cotizatie membri Colegiul Consilierilor Juridici	79941000-2		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
168	Servicii de organizare si participare la targuri/evenimente/conferinte	79956000-0	0	-	30,000.00	30,000.00	10,000.00	10,000.00	5,000.00	5,000.00	Fond reclama
169	Abonament anual informatii on line ORC Bucuresti	79980000-7	buc	-	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
170	Abonament anual, buletinul insolventei	79980000-7	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
171	Abonament program legislativ	79980000-7		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
172	Diverse servicii neprevazute	79990000-0		-	105,880.00	105,880.00	26,470.00	26,470.00	26,470.00	26,470.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
173	Servicii de depozitare arhiva	79995100-6	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
174	Instruire personal	80530000-8		-	335,440.00	335,440.00	83,860.00	83,860.00	83,860.00	83,860.00	Fond Productie
175	Teste SARS-COV-2 codiv	85111820-4		-	32,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
176	Servicii medicina muncii	85147000-1		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
177	Studiu fezabilitate privind achizitie sediu vs constructie sediu SNS SA	85312320-8	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Investitii
178	Servicii de colectare deseuri	90511000-2		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
179	Servicii de ridicare, transport, depozitare gunoi menajer	90511200-4	mc	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
180	Contractare firma in vederea colectarii si eliminarii deseurilor nevalorificabile generate la sediu si Depozit	90511300-5		-	2,000.00	2,000.00	2,000.00				Fond Productie
181	Evaluare de risc de accidente si imbolnaviri	90711100-5	0	-	65,000.00	65,000.00	16,250.00	16,250.00	16,250.00	16,250.00	Fond Productie
182	Servicii de dezinsectie si deratizare	90921000-9		-	7,880.00	7,880.00	1,970.00	1,970.00	1,970.00	1,970.00	Fond Productie
183	Aderare CCIR-ICC	98130000-3	0	-	6,000.00	6,000.00	6,000.00				Fond Productie
184	Participare conferinte/seminarii (taxe/pachet participare)	98390000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond reclama
185	Servicii de mutare - relocare sediu	98392000-7	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
Total Servicii					20,709,746.00	10,781,774.00	2,690,822.00	2,993,507.00	2,215,222.00	2,882,223.00	
Total pe sucursala: 01 SNS - Sediul					41,572,569.00	31,643,597.00	4,373,085.25	4,016,770.25	3,826,085.25	19,427,656.2	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 19 Praid											
Lucrari											
1	Sistem iluminat de siguranta	31518200-2	-		176,000.00	38,209.00			38,209.00		Inv.reg.proprrie
2	Sistem de Monitorizare turisti si dispecerat	35120000-1	1	-	537,500.00	515,540.00		515,540.00			Fond Investitii
3	Demolare sala de sedinta veche	45111100-9	buc	-	65,000.00	65,000.00			35,000.00	30,000.00	Fond Productie
4	Reabilitarea Putului Telegdy	45221000-2	-		1,196,000.00	701,135.00	189,750.00	208,750.00	159,318.00	143,317.00	Fond Investitii
5	Reabilitarea compartimentului de circulatie la Putul Gh. Doja	45221000-2	-		650,000.00	484,000.00	109,000.00	125,000.00	125,000.00	125,000.00	Fond Investitii
6	Plan incl.auto legatura oriz.+432m-oriz.+286m, inclusiv galerii legatura oriz.+402m+375m	45221000-2	-		9,438,602.00						Inv.reg.proprrie
7	Reabilitarea galeriei de coasta	45221000-2	-		1,750,000.00						Fond Investitii
8	Securizarea accesului la nivelul oriz.40	45221250-9	-		994,000.00	350,000.00		175,000.00	175,000.00		Inv.reg.proprrie
9	Suitor aeraj nr.1 (oriz.+168m)	45221250-9	-		30,000.00	30,000.00		15,000.00	15,000.00		Inv.reg.proprrie
10	Galerie de acces la put (oriz.+168m)	45221250-9	-		110,000.00	110,000.00	25,000.00	25,000.00	35,000.00	25,000.00	Inv.reg.proprrie
11	Asfaltare cale rulare plan inclinat auto legatura oriz+432-oriz +286m,inclusiv galerii legatura oriz +402m si +375m	45233222-1	-		805,258.00						Fond Investitii
12	Foraje subterane de cercetare camp nou	45255500-4	ml	1600	780,000.00	99,500.00	24,875.00	24,875.00	24,875.00	24,875.00	Inv.reg.proprrie
13	Lucrari de reparatii acoperisuri	45261920-9	-		2,500.00	2,500.00				2,500.00	Fond Productie
14	Consolidare cu injectii a galeriei de coasta	45262340-6	-		413,000.00	413,000.00	203,000.00			210,000.00	Fond Investitii
15	Plan inclinat de acces auto la oriz 40	45262340-6	-		264,300.00	124,285.00			124,285.00		Inv.reg.proprrie
16	Lucrari de reparatii, strand	45450000-6	0	-	16,500.00	16,500.00			16,500.00		Fond Productie
17	Proiect tehnic "Reabilitarea galeriei de coasta"	71322500-6	buc	1	50,000.00	50,000.00		50,000.00			Fond Investitii
18	Dirigintie si asistenta tehnica reabilitare Put Telegdy	71356200-0	-		23,000.00	19,000.00	19,000.00				Fond Investitii
19	Dirigintie si asistenta tehnica Injectii galeria de coasta	71520000-9	-		7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Investitii
20	Dirigintie si asistenta tehnica reabilitare Put Doja	71521000-6	-		17,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Investitii
21	Proiect Technic amenajare orizont +375(40)	73300000-5	buc	1	427,000.00	427,000.00				427,000.00	Fond Investitii
Total Lucrari					17,752,660.00	3,468,669.00	576,375.00	1,144,915.00	753,937.00	993,442.00	
Produse											
22	Absorbant biodegradabil	03117000-4	Kg	-	1,000.00	1,000.00		1,000.00			Fond Productie
23	Lemn cu esenta tare(salcam)	03418100-4	mc	-	30,000.00	30,000.00		20,000.00	10,000.00		Fond Productie
24	Cherestea rasinoasa 25-50 mm	03419100-1	Mc	-	20,000.00	20,000.00	2,500.00	5,000.00	10,000.00	2,500.00	Fond Productie
25	Lemn de mina (Busteni)	03419200-2	Mc	-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
26	Combustibil tip M	09000000-3	To	-	600,000.00	100,000.00				100,000.00	Fond Productie
27	Lemn de foc	09111400-4	mst	-	1,000.00	1,000.00			1,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
28	Benzina	09132000-3	Lit	1000	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
29	Gaz in butelii	09134000-7	b	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
30	Uleiuri pentru motoare	09134100-8	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
31	Motorina	09134200-9	To	-	665,000.00	560,000.00	140,000.00	140,000.00	140,000.00	140,000.00	Fond Productie
32	Sprayuri tehnice	09211000-1	-	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
33	Uleiuri de transmisie	09211400-5	Kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
34	Uleiuri hidraulice	09211600-7	Kg	-	13,500.00	13,500.00	3,000.00	3,000.00	3,000.00	4,500.00	Fond Productie
35	Lichid de frana	09211650-2	lt	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
36	Unsori consistente	09221100-5	Kg	-	6,600.00	6,600.00	2,200.00		2,200.00	2,200.00	Fond Productie
37	Nisip constructii	14211100-4	Mc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
38	Bolovan si pietris	14212120-7	Mc	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
39	Argila	14221000-6	mc	-							Fond Productie
40	Panza smirghel 60, 80, 100, 120	14522300-9	Mp	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
41	Disc abraziv	14810000-2	Buc	-	4,500.00	4,500.00	1,000.00	1,250.00	1,250.00	1,000.00	Fond Productie
42	Piatra polizor	14811200-1	Buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
43	Geam tras	14820000-5	Mp	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
44	Apa carbogazoasa	15981200-0	lt	-	3,500.00	3,500.00	250.00	1,500.00	1,500.00	250.00	Fond Productie
45	Hartie filtru de porozitate Mediu tip disc fi150 mm, cod 390, cu porozitate fina	15994200-4	Cut	-	2,400.00	2,400.00	1,200.00		1,200.00		Fond Productie
46	Echipamente de protectie	18143000-3	0	-	55,250.00	55,250.00	33,250.00	12,000.00	5,000.00	5,000.00	Fond Productie
47	Haine de serviciu turism	18222000-1	0	-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
48	Manusi cauciuc menajer	18424000-7	per	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
49	Saci PP caserati 25kg	18930000-7	Buc	-	80,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
50	Sacose sare de baie ,Pungi probe de sare	18934000-5	0	-	5,880.00	5,880.00		1,580.00	4,300.00		Fond Productie
51	Ata de cusut Saci	19442100-7	kg	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
52	Saci menajeri	19640000-4	Buc	-	10,000.00	10,000.00	2,000.00	3,000.00	3,000.00	2,000.00	Fond Productie
53	Banda polipropilena 16 mm	19732000-6	Kg	-	2,500.00	2,500.00	750.00	750.00	250.00	750.00	Fond Productie
54	Tesatura polipropilena laminat (tub aeraj)	19732000-6	Kg	-	2,000.00	2,000.00				2,000.00	Fond Productie
55	Cartele de acces Mina, Strand	22457000-8	role	-	18,500.00	18,500.00				18,500.00	Fond Productie
56	Imprimare Tipizate	22820000-4	-	-	5,000.00	5,000.00	500.00	1,500.00	1,500.00	1,500.00	Fond Productie
57	Factura ,aviz,chitante	22822100-9	-	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
58	Oxigen tehnic	24111900-4	Mc	-	3,500.00	3,500.00	250.00	1,250.00	1,000.00	1,000.00	Fond Productie
59	Bioxid de carbon	24112100-3	kg	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
60	Colorant sare de baie	24200000-6	Kg	-	300.00	300.00		300.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
61	Iodura de potasiu	24310000-0	Kg	-	1,500.00	1,500.00		800.00		700.00	Fond Productie
62	Retosel (Seleniu)4.5%	24311000-7	Kg	100	4,600.00	4,600.00		4,600.00			Fond Productie
63	Calcie sodata pt masti salvatori mineriDrager Sorb 8kg	24311521-5	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
64	Tiosulfat de sodiu	24313124-6	Kg	-	600.00	600.00		400.00		200.00	Fond Productie
65	Ferocianura de potasiu	24315200-7	to	4	320,000.00	80,000.00			80,000.00		Fond Productie
66	Acetilena	24321115-9	Kg	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
67	Alcool tehnic	24322500-2	Lit	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
68	Spumant slesh 270 D (Laureth Sulfat)	24327000-2	Kg	-	2,000.00	2,000.00		2,000.00			Fond Productie
69	Mangal bocsa	24327200-4	Kg	-	2,700.00	2,700.00	2,700.00				Fond Productie
70	Solutii de dezinfectare	24455000-8	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
71	Rasini Sintetice	24570000-0	buc	-	5,800.00	5,800.00				5,800.00	Fond Productie
72	Exploziv de putere medie(Siguranta)Rioper G	24612000-7	to	30	947,700.00	415,900.00	78,975.00	78,975.00	78,975.00	178,975.00	Fond Productie
73	Capse electrice	24615000-8	Buc	-	410,000.00	144,500.00	36,125.00	36,125.00	36,125.00	36,125.00	Fond Productie
74	Adezivi (Carton,picatura,poxipol)	24910000-6	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
75	Aditivi ulei ,combustibil,Solutie curatat parbriz	24951200-7	lt	-	2,500.00	2,500.00	1,000.00	250.00	1,000.00	250.00	Fond Productie
76	Antigel	24951311-8	lt	-	1,500.00	1,500.00	300.00	400.00	400.00	400.00	Fond Productie
77	AD BLUE	24957000-7	lt	-	10,000.00	10,000.00	2,000.00	3,000.00	2,000.00	3,000.00	Fond Productie
78	Aditivi pt mortar,ciment	24957200-9	lt	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
79	Produse chimice pt tratarea apei strand ANICO	24962000-5	kg	-							Fond Productie
80	Accesorii masina de scris si imprimante	30124000-4		-	1,500.00	1,500.00		750.00		750.00	Fond Productie
81	Accesorii masini fotocopiat	30125000-1		-							Fond Productie
82	Cartuse toner	30125100-2	b	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
83	Site pt preparare	30132000-3	Buc	-	1,800.00	1,800.00			1,800.00		Fond Productie
84	Casa de marcat	30142200-8	buc	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
85	Etichete autocolante	30192800-9	Buc	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
86	Dispenser hartie	30193900-7	buc	-	500.00	500.00		250.00	250.00		Fond Productie
87	Hartie (role) casa de marcat	30197640-4	buc	-	4,500.00	4,500.00	1,000.00	1,000.00	1,500.00	1,000.00	Fond Productie
88	Hartie pentru fotocopiatoare A4,A3	30197643-5	Top	-	6,000.00	6,000.00	1,000.00	2,000.00	1,000.00	2,000.00	Fond Productie
89	Ecrane de afisare(Panou de informare)	30231300-0	buc	3							Fond Productie
90	Imprimanta laser	30232110-8	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
91	Piese si accesorii pt computere	30237000-9	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
92	Generator 50kVA	31121100-1	buc	1	60,000.00	60,000.00		60,000.00			Fond Investitii
93	Generator curent	31122000-7	buc	-	1,000.00	1,000.00			1,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
94	Alternatoare	31130000-6	Buc	-	2,000.00	2,000.00		1,000.00			1,000.00	Fond Productie
95	Aparat de sudura inverter	31155000-7	bc	1	1,000.00	1,000.00					1,000.00	Fond Productie
96	Piese generator curent	31161000-2	buc	-	1,000.00	1,000.00	250.00	250.00	250.00		250.00	Fond Productie
97	Transformatoare de tensiune	31172000-2		-	1,500.00	1,500.00		750.00			750.00	Fond Productie
98	Aparate de distributie si control a energiei electrice	31200000-8	0	-	2,500.00	2,500.00		1,250.00			1,250.00	Fond Productie
99	Tablouri de comanda	31211110-2	buc	-	1,000.00	1,000.00					1,000.00	Fond Productie
100	Cutii de sigurante	31211200-0	buc	-	500.00	500.00		250.00			250.00	Fond Productie
101	Sigurante automate	31211300-1	Buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00		1,000.00	Fond Productie
102	Cutii de distributie	31213100-3	Buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00		1,000.00	Fond Productie
103	Intrerupatoare	31214100-0		-	1,000.00	1,000.00	250.00	250.00	250.00		250.00	Fond Productie
104	Intrerupator de sarcina	31214200-1		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00		1,500.00	Fond Productie
105	Relee electrice	31221000-1		-	3,000.00	3,000.00	750.00	750.00	750.00		750.00	Fond Productie
106	Dulii	31223000-5	Buc	-	500.00	500.00	125.00	125.00	125.00		125.00	Fond Productie
107	Prize si fise	31224100-3	Buc	-	3,000.00	3,000.00		1,000.00	1,000.00		1,000.00	Fond Productie
108	Prelungitoare electrice	31224810-3	buc	-	2,000.00	2,000.00	500.00	500.00	500.00		500.00	Fond Productie
109	Cablu puscare CMP1Y 2*7*0.4	31321600-8	MI	-	2,000.00	2,000.00			1,000.00		1,000.00	Fond Productie
110	Cablu electric joasa tensiune	31321600-8	MI	-	25,000.00	25,000.00	2,500.00	10,000.00	10,000.00		2,500.00	Fond Productie
111	Accesorii de cablu izolate	31340000-1		-	2,000.00	2,000.00	500.00	500.00	500.00		500.00	Fond Productie
112	Acumulatori auto, utilaje,LDH	31431000-6	Buc	-	4,500.00	4,500.00	500.00	1,000.00	1,000.00		2,000.00	Fond Productie
113	Baterii	31440000-2	0	-	1,000.00	1,000.00	250.00	250.00	250.00		250.00	Fond Productie
114	Lampi Corp FIPRA 2*40 w	31511000-1	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00		1,250.00	Fond Productie
115	Reflectoare	31518100-1	buc	-	15,000.00	15,000.00	3,000.00	5,000.00	4,000.00		3,000.00	Fond Productie
116	Lampa de cap	31521300-7	Buc	-	2,000.00	2,000.00			2,000.00			Fond Productie
117	Becuri	31531000-7	Buc	-	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00		2,000.00	Fond Productie
118	Tuburi fluorescente ,led (neon)	31531100-8	Buc	-	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00		2,000.00	Fond Productie
119	Demaroare	31612200-1	Buc	-	3,000.00	3,000.00	1,000.00		1,000.00		1,000.00	Fond Productie
120	Aparate de semnalizare acustica sau optica	31620000-8		-	2,000.00	2,000.00	500.00	500.00	500.00		500.00	Fond Productie
121	Banda izolatoare	31651000-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00		250.00	Fond Productie
122	Limitatoare	31682520-1	0	-	1,000.00	1,000.00	250.00	250.00	250.00		250.00	Fond Productie
123	Rezistente electrice Friteuza etc	31711131-0		-	2,500.00	2,500.00		1,250.00	1,250.00			Fond Productie
124	Electrozi sudura	31711140-6	Kg	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00		1,000.00	Fond Productie
125	Echip de sonorizare	32342410-9	0	-	1,000.00	1,000.00		500.00	500.00			Fond Productie
126	Accesorii sistem supraveghere	32351000-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00		500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
127	Cablu retea	32421000-0	ml	-	600.00	600.00				600.00	Fond Productie
128	Telefoane fara fir (mobil)	32552110-1	0	-	1,000.00	1,000.00				1,000.00	Fond Productie
129	Interfoane	32552600-3	buc	-	3,000.00	3,000.00	250.00	1,250.00	250.00	1,250.00	Fond Productie
130	Cleme metalice 16 mm	33141120-7	Buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
131	Monitoare	33195100-4	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
132	Covoare electroizolante	33682000-4		-							Fond Productie
133	Dale cauciuc dim.100*100cm	33682000-4		-	3,500.00	3,500.00		3,500.00			Fond Productie
134	Medicamente si materiale de prim ajutor, targa medicala	33690000-3		-	10,000.00	10,000.00		8,000.00		2,000.00	Fond Productie
135	Reactivi laborator Azotat de argint AgNO3, Clorura ferica, Acid clorhidric	33696500-0	kg	-	2,500.00	2,500.00		900.00	600.00	1,000.00	Fond Productie
136	Parfum pt. sare de baie	33711140-0	Lit	-	1,400.00	1,400.00		900.00		500.00	Fond Productie
137	Scobitoare	33711730-3	0	-	300.00	300.00		200.00	100.00		Fond Productie
138	Sapun lichid	33711900-6	Buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
139	Dezinfectanti pentru uz intern	33741300-9		-	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	2,000.00	Fond Productie
140	Hartie igienica	33761000-2	Buc	-	15,000.00	15,000.00	2,500.00	5,000.00	5,000.00	2,500.00	Fond Productie
141	Articole de unica folosinta din hartie	33772000-2	0	-	1,500.00	1,500.00			1,500.00		Fond Productie
142	Sticlarie Laborator	33793000-5	buc	-	500.00	500.00		500.00			Fond Productie
143	Piese si accesorii minicarator MUSTANG	34300000-0		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
144	Piese pentru (vehicule)Venieri	34310000-3		-	3,750.00	3,750.00	1,000.00	1,750.00	500.00	500.00	Fond Productie
145	Piese pentru motoare	34312000-7	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
146	Curele trapezoidale	34312100-8	Buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
147	Radiatoare pt autovehicule	34312300-0	buc	-	2,500.00	2,500.00				2,500.00	Fond Productie
148	Banda transportoare 800mm	34312600-3	ml	-							Fond Productie
149	Piese mecanice de rezerva	34320000-6	0	-	7,000.00	7,000.00	1,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
150	Frane si piese pt frane	34322000-0		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
151	Roti ,piese si accesorii	34324000-4		-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
152	Amortizoare, arcuri si tevi de esapament	34325000-1		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
153	Ambreaje si piese conexe	34326100-9		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
154	Cricuri hidraulice	34326200-0	Buc	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
155	Volane, coloane si cutii de directie	34327000-5		-	3,000.00	3,000.00	500.00	1,000.00	500.00	1,000.00	Fond Productie
156	Piese de rezerva pt. vehicule transp.marfa,furgoane	34330000-9		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
157	Pneuri pt autovehicule	34351100-3	Buc	-	271,000.00	51,000.00	12,500.00		19,250.00	19,250.00	Fond Productie
158	Piese de schimb Dumpere Ausa	34900000-6	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
159	Dispozitiv de prindere masina de sitat Laborator	34913000-0	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
160	Componente de bariere	34928120-5	1	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
161	Asigurare materiale de propaganda SSM (afise de informare, postere, semnalizari, carti specialitate)	34928471-0	0	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
162	Europubele	34928480-6	buc	-	1,000.00	1,000.00		1,000.00			Fond Productie
163	Materiale si diverse PSI	35111200-7		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
164	Masti individuale de autosalvare	35814000-3	buc	-	31,900.00	31,900.00	31,900.00				Fond Productie
165	MESE DE TENIS (Ping-Pong)	37461500-2		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
166	Leagane	37535100-8		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
167	Tobogane pt terenuri de joaca	37535240-1		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
168	Hartie ambalaj 120 gr / mp	37823000-3	To	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
169	Hartie rezistenta la grasimi (ABC,Restaurant)	37823100-4	kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
170	Plite electrice	38436310-6	buc	-	5,500.00	5,500.00		5,500.00			Fond Productie
171	Scaun ergonomic	39110000-6	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
172	Diverse scaune	39113000-7	buc	-	3,800.00	3,800.00		1,000.00	2,800.00		Fond Productie
173	Sezlonguri	39113400-1	buc	-	22,000.00	22,000.00		22,000.00			Fond Productie
174	Banci din lemn	39113600-3	0	-	15,000.00	15,000.00	7,500.00	7,500.00			Fond Productie
175	Mese din lemn	39121200-8	buc	-	15,000.00	15,000.00	7,500.00	7,500.00			Fond Productie
176	Mobilier de birou	39130000-2	0	-	1,500.00	1,500.00			1,500.00		Fond Productie
177	Rafturi metalice arhiva	39152000-2	buc	-	2,880.00	2,880.00		880.00	1,000.00	1,000.00	Fond Productie
178	Articole de birou (rechizite)	39162110-9		-	9,500.00	9,500.00	2,375.00	2,375.00	2,375.00	2,375.00	Fond Productie
179	Accesorii mobilier	39200000-4	buc	-	700.00	700.00		300.00	300.00	100.00	Fond Productie
180	Echipamente de bucatarie	39221000-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
181	Vesela	39221110-1		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
182	Pahare,sticla	39221120-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
183	CESTI POPICARIE	39221122-8	buc	-	300.00	300.00		150.00	150.00		Fond Productie
184	Bidoane	39221140-0	buc	-	300.00	300.00		150.00	150.00		Fond Productie
185	Recipiente izoterme	39221150-3		-	500.00	500.00		250.00	250.00		Fond Productie
186	Tavi	39221160-6	0	-	4,000.00	4,000.00		4,000.00			Fond Productie
187	Carafe (Kancso)	39221250-4		-	500.00	500.00		250.00	250.00		Fond Productie
188	Articole de catering de unica folosinta	39222100-5	0	-	1,500.00	1,500.00		750.00	750.00		Fond Productie
189	Linguri, furculite	39223000-1	buc	-	2,000.00	2,000.00		700.00		1,300.00	Fond Productie
190	Perii colectoare	39224000-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
191	Maturi (sorg ,nuiele)	39224100-9	Buc	-	1,500.00	1,500.00	750.00		750.00		Fond Productie
192	Pensule	39224210-3	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
193	Brichete pt centrala termica strand	39225100-6	to	-	12,100.00	12,100.00		6,500.00	5,600.00		Fond Productie
194	Cutite de masa	39241110-7		-	1,200.00	1,200.00		250.00	250.00	700.00	Fond Productie
195	Carti,pliante,vederi,materiale promotionale,Bannere	39294100-0	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
196	Cuptor cu 6 plite	39314000-6		1	15,000.00	15,000.00			15,000.00		Fond Investitii
197	Cearsafuri	39512100-5	buc	-	250.00	250.00	50.00	100.00	50.00	50.00	Fond Productie
198	Fete de masa	39513100-2	buc	-							Fond Productie
199	Servetele de masa crama restaurant	39513200-3	0	-	6,200.00	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	Fond Productie
200	Prosoape, lavete,lavete cu microfibra	39514100-9	buc	-	1,500.00	1,500.00	50.00	1,000.00	250.00	200.00	Fond Productie
201	Role,servetele de sters maini, hartie ZZ	39514300-1	Buc	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
202	Perdele, separatoare aer PVC	39515100-6	0	-	15,000.00	15,000.00		7,000.00	8,000.00		Fond Productie
203	Stergator picioare	39532000-0	0	-	2,000.00	2,000.00		2,000.00			Fond Productie
204	Camera frigorifica	39711100-0	1	-	25,000.00	25,000.00			25,000.00		Fond Investitii
205	Frigidere cu congelator	39711110-3	buc	-	2,000.00	2,000.00		2,000.00			Fond Productie
206	Robot de bucatarie	39711210-4	buc	1	2,500.00	2,500.00		2,500.00			Fond Productie
207	Cuptor cu microunde	39711362-4	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
208	Uscatoare de par (Strand)	39712210-1		-	200.00	200.00		200.00			Fond Productie
209	Uscatoare de maini	39712300-9	Buc	-	900.00	900.00			900.00		Fond Productie
210	Aspiratoare	39713430-6	buc	-	1,000.00	1,000.00		1,000.00			Fond Productie
211	Ventilatoare	39714100-1		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
212	APARATE AER CONDITIONAT	39717200-3	BUC	-							Fond Productie
213	Odorizante ,ulei de baie	39810000-3	buc	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
214	Materiale, ustensii de curatat	39830000-9	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
215	Detergenti	39831200-8	Kg	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
216	Detergent pt. vase 4.5l	39831210-1	buc	-	5,000.00	5,000.00	1,000.00	1,500.00	1,500.00	1,000.00	Fond Productie
217	Produse pt eliminarea grasimilor (masina de spalat)	39831230-7	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
218	Sapuniera Dispenser sapun	39831700-3	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
219	Motoare electrice	42111000-0	buc	-	1,500.00	1,500.00				1,500.00	Fond Productie
220	Cilindrii hidraulici	42121100-4	buc	-	5,500.00	5,500.00	1,000.00	1,000.00	500.00	3,000.00	Fond Productie
221	Pompe lichide Utilaje, apa, etc	42122100-1	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
222	Pompa submersibila - utilaj de inlocuire/rezerva	42122130-0	buc	1	30,000.00	30,000.00		30,000.00			Fond Investitii
223	Compresoare aer	42123400-1	buc	-							Fond Productie
224	Piese pt. incarcatoare frontale CASE	42124100-5		-	18,000.00	18,000.00	3,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
225	Piese presa hidraulica	42124221-9	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
226	Piese de angrenare si antrenare	42142000-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
227	Boilere de apa calda	42161000-5	buc	-	2,500.00	2,500.00		2,500.00			Fond Productie
228	Piese de schimb arzator	42390000-6		-	1,000.00	1,000.00		250.00	500.00	250.00	Fond Productie
229	Incarcator Frontal - utilaje de inlocuire	42418900-8	buc	1	750,000.00	750,000.00			750,000.00		Fond Investitii
230	Piese stivuitoare	42419000-6		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
231	Piese nacela Haulotte	42419000-6		-	20,000.00	20,000.00	1,250.00	1,250.00	2,500.00	15,000.00	Fond Productie
232	Dispozitiv de legat cablu DLC,Tije Colivie	42419500-1		-							Fond Productie
233	Role benzi	42419810-7	Buc	-							Fond Productie
234	Piese masina de extractie	42419900-5	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
235	Cupa incarcator	42420000-6	buc	-							Fond Productie
236	Perforatoare electrice ,masini de gaurit	42622000-2	0	-	5,200.00	5,200.00			2,600.00	2,600.00	Fond Productie
237	Unelte de prelucrare a metalelor (cutite strung, freze)	42630000-1	b	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
238	Unelte manuale pneumatice	42650000-7	buc	-	3,000.00	3,000.00		1,000.00	1,000.00	1,000.00	Fond Productie
239	Piese si accesorii masini unelte	42670000-3	0	-	8,500.00	8,500.00	1,500.00	1,500.00	4,000.00	1,500.00	Fond Productie
240	Piese ferastraie cu lant	42675100-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
241	Filtre aer,ulei si combustibil	42913000-9	buc	-	26,000.00	26,000.00	5,000.00	5,000.00	8,000.00	8,000.00	Fond Productie
242	Cantare electronice 10Kg laborator,Restaurant Subteran	42923210-7	b	2	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
243	Aparat de curatare cu apa sub presiune	42924730-5	buc	-	1,000.00	1,000.00		1,000.00			Fond Productie
244	Sisteme de ridicare a paletilor,Transpalet	42998000-8	buc	1	2,000.00	2,000.00				2,000.00	Fond Productie
245	Combina miniera+accesorii/dotari	43123000-1	buc	-	18,900,000.00						Fond Investitii
246	Sondeza - utilaj inlocuire	43132100-8	BUC	1	400,000.00	400,000.00		400,000.00			Fond Investitii
247	Picon electrohidraulic pe brat articulata	43328000-8	buc	2	400,000.00	400,000.00		400,000.00			Fond Investitii
248	Piese pentru utilaje de exploatare miniera JCB	43600000-9	0	-	8,000.00	8,000.00		4,000.00	2,000.00	2,000.00	Fond Productie
249	Piese de schimb pentru utilaje de foraj Secoma	43610000-2		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
250	Piese pentru utilaje de forare a sondelor SONDEZA	43611000-9	0	-	7,000.00	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00	Fond Productie
251	Piese Haveza	43613100-4	0	-	25,000.00	25,000.00		12,500.00		12,500.00	Fond Productie
252	Cutite haveza	43613200-5	Buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
253	Piese pentru excavatoare	43640000-1		-	6,000.00	6,000.00		2,000.00	2,000.00	2,000.00	Fond Productie
254	Motoferastrau cu lant	43812000-8	buc	-	2,450.00	2,450.00		2,450.00			Fond Productie
255	Materiale de constructii	44110000-4		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
256	Caramida BCA	44111100-2	mc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
257	Ciment PA35	44111200-3	Kg	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
258	Vopsea lavabila	44111400-5	Kg	-	8,000.00	8,000.00	500.00	3,500.00	3,500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
259	Izolatori electrici,tub termocontabil	44111511-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
260	Vata minerala (izolator)	44111520-2	Mp	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
261	Dale de pavaj din ceramica (faianta si gresie)	44111900-0	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
262	Parchet laminat	44112240-2		-	1,000.00	1,000.00		1,000.00			Fond Productie
263	Carton bitumat	44113300-8	Mp	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
264	Beton	44114100-3	Mc	-							Fond Productie
265	Produse din beton	44114200-4	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
266	Sistem de colectare ape de ploaie (jgheaburi PVC)	44132000-4	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
267	Paleti EPAL 1200 x 800	44143000-4	Buc	-	60,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
268	Tevi din material plastic	44162500-8	MI	-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
269	Furtune	44165000-4		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
270	Accesorii de tevarie	44167000-8	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
271	Coliere	44167200-0	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
272	Tabla neagra otel	44170000-2	to	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
273	Placi gipscarton	44171000-9	0	-	3,000.00	3,000.00	1,000.00		1,000.00	1,000.00	Fond Productie
274	Folie strech automata 500 mm 23 mic	44172000-6	Kg	-	15,300.00	3,000.00	3,000.00				Fond Productie
275	Tabla inox	44174000-0	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
276	Placi OSB 8-25 mm	44191300-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
277	Cuie constructii ,ondulin	44192200-4	kg	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
278	Grinzi rasinoase brad	44212240-3	Mc	-	30,000.00	30,000.00	5,000.00	5,000.00	5,000.00	15,000.00	Fond Productie
279	Parti de structuri de grilaj	44212380-6		-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
280	Ferestre si usi	44221000-5	b	-	8,000.00	8,000.00			4,000.00	4,000.00	Fond Productie
281	Panou Deck Strand PVC	44230000-1	mp	-							Fond Productie
282	Plasa sudata	44313000-7	Buc	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
283	Tesatura sarma	44313200-9	mp	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
284	Cositor LP 60	44315100-2	Kg	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
285	Vergele alama pt sudura fi 4 mm	44315200-3	Kg	-	500.00	500.00		500.00			Fond Productie
286	Cablu de tractiune	44321000-6	To	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
287	Otel beton, sarma	44333000-3	Kg	-	15,000.00	15,000.00	1,500.00	6,000.00	6,000.00	1,500.00	Fond Productie
288	Profile otel UNP, cornier, bare, lat	44334000-0	to	-	8,750.00	8,750.00	2,187.00	2,188.00	2,187.00	2,188.00	Fond Productie
289	Robinete	44411100-5	buc	-	3,000.00	3,000.00	500.00	1,000.00	1,000.00	500.00	Fond Productie
290	Chiuvele	44411300-7	buc	-	500.00	500.00	200.00	300.00			Fond Productie
291	Capace pt. closete	44411720-7	buc	-	500.00	500.00		250.00	250.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
292	Vas WC	44411740-3	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
293	Rezervoare pt closete	44411750-6	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
294	Pisoare	44411800-2	buc	-	1,000.00	1,000.00		1,000.00			Fond Productie
295	Seifuri,case de bani si usi blindate sau armate	44421000-7		-	2,600.00	2,600.00		2,600.00			Fond Productie
296	Simeringuri	44425200-7		-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
297	Placi acoperire (policarbonat)	44431000-0	mp	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
298	Placi ondulin, coame	44431000-0	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
299	Rulmenti	44442000-0	Buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
300	Unelte scule	44510000-8		-	20,000.00	20,000.00	2,500.00	5,000.00	5,000.00	7,500.00	Fond Productie
301	Lopeti	44511100-6	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
302	Panze bonfaier	44511510-3	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
303	Capete detasabile	44512900-1	Buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
304	Burghiu 2-10 mm	44512910-4	Buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
305	Varfuri de surubelnita	44512920-7	Buc	-	500.00	500.00		250.00		250.00	Fond Productie
306	Truse scule	44512940-3	Buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
307	Broaste, chei si balamale	44520000-1	b	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
308	Lacate si lanturi	44521200-0	buc	-	1,500.00	1,500.00	250.00	500.00	500.00	250.00	Fond Productie
309	Holz suruburi,dibluri	44531100-2	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
310	Surub mecanic	44531510-9	buc	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
311	Piulite	44531600-7	buc	-	2,700.00	2,700.00	625.00	625.00	825.00	625.00	Fond Productie
312	Otel serpuit	44531700-8	Buc	-	39,000.00	39,000.00		20,000.00		19,000.00	Fond Productie
313	Nituri	44532100-9	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
314	Saibe	44532200-0	0	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
315	Cutii carton Sare de baie cu interior	44617300-1	Buc	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
316	Radiatoare (centrale termice)	44621000-9	0	-	3,000.00	3,000.00		1,500.00		1,500.00	Fond Productie
317	Vopsele	44812210-0	Kg	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
318	Masticuri pt etansare	44831100-5	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
319	Chit auto	44831300-7	0	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
320	Adeziv faianta si gresie	44831400-8		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
321	Diluant	44832200-3	Kg	-	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
322	Ghips, glet	44921100-3	Kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
323	Aeroterma,Radiatoare electrice	45232141-2	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
324	Post transformare 6/0.4 kv	45232221-7	buc	1	400,000.00	400,000.00				400,000.00	Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
325	Posturi transformare 20/6kv, 6/1kV si6/0.4 kV	45232221-7	buc	3	1,700,000.00						Fond Investitii
326	Licente/Softuri IT	48620000-0	-		150,000.00	150,000.00	12,500.00	112,500.00	12,500.00	12,500.00	Fond Investitii
Total Produse					27,595,310.00	5,080,710.00	583,287.00	1,733,598.00	1,522,787.00	1,241,038.00	
Servicii											
327	Furnizare energie electrica	09310000-5	MWH	-	2,153,632.00	1,042,400.00	250,000.00	250,000.00	250,000.00	292,400.00	Fond Productie
328	Publicatii Rentron&Straton,Achizitonarea unor lucrari de specialitate juridica	22110000-4	0	-	5,500.00	5,500.00	1,000.00	1,000.00	2,500.00	1,000.00	Fond Productie
329	Abonamente publicatii:-Monitor Oficial;-Capital;-Legis,Adev.Harghitei;	22200000-2	-		1,000.00	1,000.00	1,000.00				Fond Productie
330	Taxa de drum pt. autovehic.Rovignete	22453000-0	-		6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
331	Servicii de afiliere sistem tichete de masa suport electronic	30199770-8	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
332	Furnizare apa,canalizare	41110000-3	Mc	-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
333	Servicii de intretinere si reparare Turnicheti	45259000-7	-		28,200.00	28,200.00	7,050.00	7,050.00	7,050.00	7,050.00	Fond Productie
334	Reparatie si intretinere statia de pompare Strand	45259200-9	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
335	Reparatii si intretinere centrala termica Strand	45259300-0	0	-	3,000.00	3,000.00		1,500.00		1,500.00	Fond Productie
336	Servicii de tamplarie si dulgherie	45420000-7	-		10,000.00	10,000.00		10,000.00			Fond Productie
337	Intretinere porti acces	45421148-3	0	-	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
338	Servicii de debitare lemn rotund	45422100-2	-		5,500.00	5,500.00			5,500.00		Fond Productie
339	Inchiriere utilaje terasamente cu operator	45520000-8	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
340	Reparatii si intretinere incarcatoare VENIERII	50100000-6	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
341	Servicii intretinere reparare miniincarcatoare Mustang,AUSA	50111100-7	0	-	15,000.00	15,000.00	2,500.00	5,000.00	2,500.00	5,000.00	Fond Productie
342	Servicii de reparatii caroserii auto	50112110-7	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
343	Servicii de inlocuire a parbrizelor	50112120-0	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
344	Servicii de Reparatii si intretinere a automobilelor	50112200-5	0	-	25,000.00	25,000.00	5,000.00	5,000.00	7,500.00	7,500.00	Fond Productie
345	Servicii de spalare a automobilelor	50112300-6	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
346	Servicii de intretinere si reparatii camioane	50114200-9	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
347	Verificare si reparatii cilindrul hidraulici	50116000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
348	Servicii vulcanizare,montare,echilibrare	50116500-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
349	Servicii de reparare utilaje JCB	50200000-7	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
350	Servicii de reparare Utilaje CASE	50230000-6	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
351	Revizii si service case de marcat	50310000-1	-		11,000.00	11,000.00	2,000.00	2,000.00	5,000.00	2,000.00	Fond Productie
352	Revizii si service masina de numarar bancnote	50311400-2	-		4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
353	Intretinere retele calculatoare si calculatoare Berni	50312000-5	-		72,000.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00	Fond Productie
354	Intretinere ech.birotica	50313200-4	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
355	Servicii de reparare si intretinere linii optice	50331000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
356	Intretinere centrala telefonica si retele interioare	50334130-5	0	-	65,200.00	65,200.00	16,300.00	16,300.00	16,300.00	16,300.00	Fond Productie
357	Servicii de intretinere si reparatii interfoane	50342000-4	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
358	Servicii de reparare si de intretinere a aparatelor de masurare (cantar cupa)	50411000-9		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
359	Intretinere si verificare articole PSI,ignifugare	50413200-5		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
360	Servicii de intretinere si reparatii aparate de laborator	50430000-8	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
361	Reparatii pompe	50511100-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
362	Intretinere presa hidraulica	50530000-9		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
363	Servicii de reparare si de intretinere a cazanelor	50531100-7	0	-	1,000.00	1,000.00				1,000.00	Fond Productie
364	Servicii de reparare si de intretinere a compresoarelor	50531300-9	0	-	11,000.00	11,000.00	1,250.00	1,250.00	4,250.00	4,250.00	Fond Productie
365	Servicii bobinaj	50532100-4		-	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
366	Verificare si reparatii transformatoare,Post transformatoare	50532200-5	0	-	3,000.00	3,000.00			1,000.00	2,000.00	Fond Productie
367	Reparatii generator	50532300-6	0	-	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie
368	Reparatii lampi de mina	50610000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
369	Servicii de intretinere nacela haullote	50712000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
370	Servicii de reparatii inst frigorifice	50730000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
371	Intretinere masina de extractie	50750000-7		-	2,500.00	2,500.00				2,500.00	Fond Productie
372	Conservare echipamente de bucatarie	50882000-1	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
373	Servicii de instalare echipamente audio	51313000-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
374	Servicii de reparatii unelte scule	51530000-6	0	-	7,000.00	7,000.00	2,000.00	1,000.00	2,000.00	2,000.00	Fond Productie
375	Servicii hoteliere	55100000-1		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
376	Servicii de catering	55520000-1		-	1,000.00	1,000.00		500.00	500.00		Fond Productie
377	Servicii deTransport rutier de sare drumuri CNAIR	60100000-9	to	-	6,539,936.00	1,957,800.00	600,000.00	210,000.00	550,000.00	597,800.00	Fond Productie
378	Transport persoane in subteran	60112000-6		-	4,000,000.00	1,308,000.00	214,000.00	400,000.00	400,000.00	294,000.00	Fond Productie
379	Transport muncitori	60130000-8	0	-	300,000.00	195,000.00	50,000.00	50,000.00	45,000.00	50,000.00	Fond Productie
380	Transport persoane cu Dizabilitati(handicap)	60140000-1	0	-	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
381	Transport marfa pt restaurant si magazine	60180000-3	0	-	68,700.00	51,700.00	10,000.00	15,700.00	16,000.00	10,000.00	Fond Productie
382	Inchiriere de camioane cu sofer	60183000-4	0	-	8,000.00	8,000.00	750.00	750.00	5,750.00	750.00	Fond Productie
383	Servicii de informare Turistica	63513000-8		-	10,000.00	10,000.00				10,000.00	Fond Productie
384	Conservare LFI	63711000-6		-	2,125.00	2,125.00		2,125.00			Fond Productie
385	Servicii de alimentare cu combustibil a vehuculelor Card Petrom	63712600-9	0	-	57,000.00	57,000.00	13,750.00	13,750.00	13,750.00	15,750.00	Fond Productie
386	Servicii postale ,curierat	64100000-7		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
387	Servicii integrate de comunicatii, VPN, Internet, telefonie IP,	64200000-8	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	telefonie fixa, si telefonie mobila										
388	Servicii bancare,colectare bani din caserie	66110000-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
389	Asigurari de sanatate (SIGNAL IDUNA)	66510000-8	0	-	127,600.00	127,600.00	30,000.00	30,000.00	30,000.00	37,600.00	Fond Productie
390	Raspundere civila fata de terti, asigurari casco, cladiri	66516000-0		-	35,000.00	35,000.00	10,000.00	5,000.00	10,000.00	10,000.00	Fond Productie
391	Teren pentru galerie de coasta	70122210-7		-	250,000.00						Fond Investitii
392	Servicii de elaborare documentatie pt demolare cladiri	71220000-6		-							Fond Productie
393	Analiza de risc	71317000-3		-							Fond Productie
394	Expertize judiciare si extrajudiciare	71319000-7	0	-	8,000.00	8,000.00				8,000.00	Fond Productie
395	Servicii de evaluare terenuri	71324000-5		-							Fond Productie
396	Supraveghere prin masuratori topografice a deformatiilor aferente excavatiilor subterane si a suprafetei zacamantului	71351500-8	0	-	40,000.00	40,000.00				40,000.00	Fond Productie
397	Servicii de topografie	71351810-4		-	10,000.00	10,000.00	10,000.00				Fond Productie
398	Asistenta tehnica cadastrala si masuratori pentru intabulare imobile	71354300-7	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
399	Suport ,mentenanta aplicatii informatice existente - Gensys-Gensoft	71356300-1		-	161,000.00	161,000.00	40,250.00	40,250.00	40,250.00	40,250.00	Fond Productie
400	Verificari metrologice	71600000-4	0	-	8,000.00	8,000.00	1,000.00	2,000.00	2,500.00	2,500.00	Fond Productie
401	Analize chimice microbiologice obligatorii, apa sarata, laborator	71610000-7	buc	-	14,500.00	14,500.00	2,500.00	4,000.00	5,500.00	2,500.00	Fond Productie
402	Verificare DLC si tije colivie, cablu, explozor,metanometre,masina extractie Moleta	71630000-3		-	38,000.00	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	Fond Productie
403	Servicii de testare injectoare, pompe	71630000-3		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
404	Verificari ISCIR	71631000-0		-	3,300.00	3,300.00	1,500.00		1,800.00		Fond Productie
405	Verificari ITP auto,tahograf,card tahograf	71631200-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
406	Verificare aparatura de salvare miniera	71632000-7	0	-	22,000.00	22,000.00			22,000.00		Fond Productie
407	Verificare ulei pt transformatoare	71900000-7	0	-							Fond Productie
408	Intretinere soft magazin ABC	72212110-3	0	-	10,000.00	10,000.00	1,500.00	1,500.00	3,500.00	3,500.00	Fond Productie
409	Intretinere program Hamor, HSALAR	72253200-5	0	-	9,600.00	9,600.00	2,370.00	2,370.00	2,370.00	2,490.00	Fond Productie
410	Servicii de intretinere si actualizare software	72261000-2		-	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
411	Servicii furnizare internet	72411000-4		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
412	Servicii gazduire web	72415000-2	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
413	Aplicatie turism,de ghid turistic digital	72416000-9		-	5,500.00	5,500.00				5,500.00	Fond Productie
414	Verificari inst el. si de siguranta (manusi, cizme, impamantare)	75251110-4	0	-	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
415	Servicii de intretinere SECOMA,Sondeza	76537000-6	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
416	Aranjamente flori incinta, Strand, Parc	77311000-3	0	-	15,000.00	15,000.00		6,000.00	9,000.00		Fond Productie
417	Taxe furnizare informatii redactare inscriere eliberare	79130000-4	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	acte/prestari servicii										
418	Taxa de poluare, fond mediu	79132000-8	0	-	2,500.00	2,500.00	500.00	750.00	750.00	500.00	Fond Productie
419	Autentificari si legalizari,Avize	79132000-8		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
420	Servicii de auditare interna ISO	79212200-5	b	-	2,000.00	2,000.00				2,000.00	Fond Productie
421	Servicii Vamuire	79223000-3	0	-	4,000.00	4,000.00	2,000.00	1,000.00		1,000.00	Fond Productie
422	Studiu de fezabilitate - Sistematizarea incintei	79311100-8		-	50,000.00	50,000.00		50,000.00			Fond Investitii
423	Anunt ziare, mass-media	79341000-6	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
424	Servicii de copiere si imprimare	79521000-2	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
425	Traduceri autentificate si legalizate	79530000-8	0	-	200.00	200.00		200.00			Fond Productie
426	Verificarea clasificarii incadrare Salina Praid si Verificare curbe ventilatoare Insemex	79560000-7	0	-							Fond Productie
427	Serv.comerciale asigurare personal	79623000-7	0	-	3,190,000.00	2,280,000.00	717,500.00	307,500.00	717,500.00	537,500.00	Fond Productie
428	Instruire personal,cursuri	79633000-0		-	34,000.00	34,000.00	8,500.00	8,500.00	8,500.00	8,500.00	Fond Productie
429	Paza si protectie	79713000-5		-	2,146,000.00	550,000.00	137,500.00	137,500.00	137,500.00	137,500.00	Fond Productie
430	Supravegherea statiei de salvare,reautorizare	79714000-2	0	-	3,000.00	3,000.00				3,000.00	Fond Productie
431	Abonament anual program legislativ LEGIS, Buletinul Insolventei, ORC	79800000-2	0	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
432	Servicii de imprimare fotografii ,afise Plajas	79823000-9	0	-	5,000.00	5,000.00				5,000.00	Fond Productie
433	Contractare firma pt transferarea responsabilitati privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
434	Servicii de inchirieri echipamente pentru spectacole (scene, luminari)	79952000-2		-							Fond Productie
435	Inchirieri spatii pentru expozitii	79956000-0		-							Fond Productie
436	Asistenta pt. baza de tratament(gimnastica)	85141200-1		-	35,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
437	Servicii prestate de laboratoare medicale Soferi cat C,mecanici	85145000-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
438	Examinare Medicala anuala-Medicina muncii,Psihologica	85147000-1		-	105,000.00	35,000.00		35,000.00			Fond Productie
439	Servicii de testare SARS-COV 2	85148000-8		-	6,600.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	Fond Productie
440	Intocmire certificat sanitar veterinar	85200000-1		-	2,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
441	Servicii de curatare a canalelor de ape reziduale	90470000-2		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
442	Salubritate STC; eliminare gunoi menajer	90500000-2		-	70,000.00	70,000.00	15,000.00	20,000.00	20,000.00	15,000.00	Fond Productie
443	Servicii de Colectare deseuri alimentare	90510000-5	0	-	3,600.00	3,600.00	900.00	900.00	900.00	900.00	Fond Productie
444	Servicii de colectare a deseurilor spitalicesti	90524100-7	0	-	1,400.00	1,400.00	300.00	400.00	400.00	300.00	Fond Productie
445	Intretinere Bazin apa sarata, Strand	90680000-7		-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
446	Analize probe de apa si fum(mediu)	90700000-4		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
447	Masuratori aeraj,gaze,praf si zgomot la locuri de munca INSEMEX	90711500-9	0	-	40,000.00	40,000.00		18,000.00	18,000.00	4,000.00	Fond Productie
448	Servicii de curatire a rezervoarelor	90913200-2	0	-							Fond Productie
449	Servicii de dezinsectare si deratizare	90921000-9	b	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
450	Servicii de teledifuziune prin cablu	92230000-2	0	-	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
451	Servicii privind dansul si reprezentatiile	92340000-6	0	-	5,000.00	5,000.00				5,000.00	Fond Productie
452	Servicii de spalatorie curatatorie	98312100-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
Total Servicii					20,566,593.00	9,227,225.00	2,363,820.00	1,878,445.00	2,584,220.00	2,400,740.00	
Total pe sucursala: 19 Praid					65,914,563.00	17,776,604.00	3,523,482.00	4,756,958.00	4,860,944.00	4,635,220.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 20 O-Mures											
Lucrari											
1				-						Fond Productie	
2	Instalatie de dozare, iodare, tratare sare	42993200-5	buc	-						Fond Investitii	
3	Instalatie incalzire gaz	45232141-2	buc	-						Fond Investitii	
4	Put captare apa	45255110-3	buc	-						Fond Investitii	
5	Refacere acoperis statie pompe Razboieni	45261900-3		-	150,000.00	150,000.00		150,000.00		Fond Investitii	
6	Reparare consola acoperis hala Sector Sare Recristalizata pe lungime de circa 132 m	45261900-3		-						Fond Investitii	
7	Reabilitate cadire Punct alimenare 6kv GH.Gheorghiu Dej	45262690-4		-						Fond Investitii	
8	Refacere imprejmuire Camp Sonde Ocna Mures	45340000-2	0	-						Fond Investitii	
9	Modernizare hala microproductie si depozit produs finit	45453000-7	0	-						Fond Investitii	
10	Lucrari intretinere constructii	45453100-8	0	-	40,000.00	40,000.00	15,000.00	15,000.00	10,000.00	Fond Productie	
11	Amenajare magazine materiale si anexe	45453100-8	0	-						Fond Investitii	
Total Lucrari					190,000.00	190,000.00	15,000.00	165,000.00	10,000.00		
Produse											
12	Morcovi deshidratati	03212000-0	Kg	-						Fond Productie	
13	Ceapa deshidratata	03212000-0	Kg	-						Fond Productie	
14	Pastirnac deshidratat	03212000-0	Kg	-						Fond Productie	
15	Patrunjel frunze deshidratat	03212000-0	Kg	-						Fond Productie	
16	Telina frunze deshidratata	03212000-0	Kg	-						Fond Productie	
17	Cherestea rasinoase pt. paleti	03419100-1	mc	-						Fond Productie	
18	Cherestea	03419100-1	mc	-						Fond Investitii	
19	Cherestea	03419100-1	mc	-	1,000.00	1,000.00	100.00	400.00	400.00	100.00	Fond Productie
20	Benzina	09132100-4	l	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
21	Motorina	09134200-9	l	-							Fond Productie
22	MOTORINA	09134200-9	L	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
23	Alte Uleiuri	09211000-1	l	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
24	Ulei M (motor)	09211100-2	l	-	500.00	500.00	100.00	100.00	100.00	200.00	Fond Productie
25	Ulei K	09211200-3	l	-							Fond Productie
26	Ulei T	09211400-5	l	-	240.00	240.00	60.00	60.00	60.00	60.00	Fond Productie
27	Ulei hidraulic	09211600-7	l	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
28	Ulei transformator	09211640-9	l	-	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
29	Vaseline si unsori consistente	09221100-5	Kg	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
30	Absorbant produse petroliere	14200000-3	Kg	-	1,200.00	1,200.00				1,200.00	Fond Productie
31	Iodat de potasiu	14311300-7	Kg	-							Fond Productie
32	Clorura de sodiu P.A.	14400000-5	Kg	-							Fond Productie
33	Smirghel de diverse granulometrii	14522300-9	coli	-	150.00	150.00	25.00	50.00	50.00	25.00	Fond Productie
34	Aliaj de lipit	14712000-5	Kg	-	140.00	140.00		70.00	70.00		Fond Productie
35	Bare, bucsi si profile neferoase	14800000-9	Kg	-							Fond Productie
36	Pietre abrazive polizor	14811200-1	buc	-	480.00	480.00	120.00	120.00	120.00	120.00	Fond Productie
37	Discuri abrazive pentru flex	14811200-1	buc	-							Fond Investitii
38	Discuri abrazive pentru flex	14811200-1	buc	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
39	Geam tras	14820000-5	mp	-							Fond Productie
40	placa policarbonat	14820000-5		-	1,000.00	1,000.00		500.00	250.00	250.00	Fond Productie
41	Dextroza monohidrat	15622100-5	Kg	-							Fond Productie
42	Boia de ardei dulce	15870000-7	Kg	-							Fond Productie
43	Usturoi fulgi	15870000-7	Kg	-							Fond Productie
44	Alte Condimente si legume	15870000-7	Kg	-							Fond Productie
45	Piper negru boabe	15872100-2	Kg	-							Fond Productie
46	Marar deshidratat	15872300-4	Kg	-							Fond Productie
47	Cimbru deshidratat	15872300-4	Kg	-							Fond Productie
48	Castanol (extract hidroalcoolic de castan)	15892200-9	l	-							Fond Productie
49	Extract de coada calului	15892200-9	l	-							Fond Productie
50	Ulei de lavanda	15892200-9	l	-							Fond Productie
51	Ulei de salvie	15892200-9	l	-							Fond Productie
52	Apa carbogazoasa	15981200-0	buc	-	1,200.00	1,200.00		600.00	600.00		Fond Productie
53	Hirtie de filtru ø 150	15994200-4	cutii	-							Fond Productie
54	Masina de cosit	16320000-4	buc	-	1,500.00	1,500.00		1,500.00			Fond Productie
55	Piese schimb motocositoare	16320000-4	buc	-	1,500.00	1,500.00	300.00	500.00	500.00	200.00	Fond Productie
56	Salopete doc	18143000-3	buc	-	1,900.00	1,900.00		750.00	750.00	400.00	Fond Productie
57	Haina vatuita	18143000-3	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
58	Vesta vatuita	18143000-3	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
59	Cizme apa noroi	18143000-3	per	-	200.00	200.00			200.00		Fond Productie
60	Cizme electroizolante joasa tensiune	18143000-3	per	-	120.00	120.00		120.00			Fond Productie
61	Cizme electroizolante inalta tensiune	18143000-3	per	-	141.00	141.00		141.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
62	Manusi lacatus	18143000-3	per	-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
63	Manusi lacatus imblanite	18143000-3	per	-	200.00	200.00	100.00			100.00	Fond Productie
64	Manusi electroizolante joasa tensiune	18143000-3	per	-	119.00	119.00			119.00		Fond Productie
65	Manusi electroizolante inalta tensiune	18143000-3	per	-	143.00	143.00			143.00		Fond Productie
66	Manusi sudor	18143000-3	per	-	15.00	15.00	15.00				Fond Productie
67	Halat doc albastru	18143000-3	buc	-	800.00	800.00		400.00	400.00		Fond Productie
68	Halat alb	18143000-3	buc	-	100.00	100.00		50.00	50.00		Fond Productie
69	Ochelari protectie polizor	18143000-3	per	-	20.00	20.00		20.00			Fond Productie
70	Ochelari protectie sudor	18143000-3	per	-	22.00	22.00	22.00				Fond Productie
71	Masca sudor	18143000-3	bu1c	-	15.00	15.00	15.00				Fond Productie
72	Sort sudor	18143000-3	buc	-	40.00	40.00	40.00				Fond Productie
73	Halat doc albastru	18143000-3	0	-							Fond Productie
74	MASTI PROTECTIE PINZA	18143000-3		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
75	Jambiere sudor	18420000-9	buc	-	30.00	30.00	30.00				Fond Productie
76	Manusi menaj	18424000-7	per	-	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
77	Bonete unica folosinta	18444000-3	buc	-							Fond Productie
78	Casca protectie	18444110-7	buc	-							Fond Productie
79	Bocanci	18800000-7	per	-	1,700.00	1,700.00		850.00	850.00		Fond Productie
80	Pantofi sanitari albi	18800000-7	per	-							Fond Productie
81	Botosei unica folosinta	18812000-4	buc	-							Fond Productie
82	Saci PP laminati 500x900 imprimati (50 Kg)	18930000-7	buc	-							Fond Productie
83	Saci PP laminati 420x680 imprimati (25 Kg)	18930000-7	buc	-							Fond Productie
84	Saci PP laminati 400+(2x50)x680 imprimati (20 Kg)	18930000-7	buc	-							Fond Productie
85	Saci PP laminati 260x420 imprimati (5 Kg)	18930000-7	buc	-							Fond Productie
86	Pungi aluminizate	18938000-3	Kg	-							Fond Productie
87	Pungi polietilena	18938000-3	Kg	-							Fond Productie
88	Tifon	19212000-5	ml	-							Fond Productie
89	Teflon autoadeziv	19270000-9	mp	-							Fond Productie
90	Ata de cusut	19435000-4	Kg	-							Fond Productie
91	Camere si gulere pentru anvelope	19511000-1	buc	-							Fond Productie
92	Saci menajeri	19640000-4	role	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
93	Tusuri	22612000-3	sticl	-	50.00	50.00	15.00	15.00	10.00	10.00	Fond Productie
94	Registre	22810000-1	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
95	Factura fiscala A4	22820000-4	buc	-							Fond Productie
96	Aviz expeditie A4	22820000-4	buc	-							Fond Productie
97	Formulare cu regim special	22820000-4	bloc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
98	Formulare cu regim normal	22820000-4	buc	-	500.00	500.00	150.00	150.00	100.00	100.00	Fond Productie
99	Chitantiere	22820000-4	bloc	-							Fond Productie
100	Caiete	22830000-7	buc	-	30.00	30.00	8.00	8.00	8.00	6.00	Fond Productie
101	Dosare	22852000-7	buc	-	450.00	450.00	100.00	125.00	125.00	100.00	Fond Productie
102	Placi carton tip 3 - 800x1150	22993400-1	buc	-							Fond Productie
103	Hirtie ambalaj la sul	22993400-1	Kg	-							Fond Productie
104	Oxigen tehnic	24111900-4	200	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
105	Coloranti Alimentari	24224000-0	gr	-							Fond Productie
106	Carbid	24311120-4	Kg	-							Fond Productie
107	Acid Formic	24311410-4	l	-	50.00	50.00	50.00				Fond Productie
108	Antiaglomerant	24311460-9	Kg	-							Fond Productie
109	Iodura de potasiu P.A.	24312100-5	Kg	-							Fond Productie
110	Iodura de potasiu P.A.	24312100-5	Kg	-							Fond Productie
111	Iodura de potasiu P.A	24312100-5	KG	-							Fond Productie
112	Tiosulfat de sodiu P.A.	24313100-2	Kg	-							Fond Productie
113	Tiosulfat de sodiu 0,1N	24313100-2	fiole	-							Fond Productie
114	Permanganat de potasiu 0,1N	24314100-9	fiole	-							Fond Productie
115	Acetilena tehnica	24321115-9	Kg	-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
116	alcool tehnic	24322500-2		-	100.00	100.00		50.00	50.00		Fond Productie
117	Alcool etilic PA	24322510-5	l	-	80.00	80.00	80.00				Fond Productie
118	Acid acetic glacial P.A.	24323210-9	l	-	50.00	50.00	50.00				Fond Productie
119	Azotit de sodiu alimentar	24324400-5	Kg	-							Fond Productie
120	Azotat de argint 0,1N	24324400-5	fiole	-	1,900.00	1,900.00		950.00	950.00		Fond Productie
121	Glutamat de sodiu	24327000-2	Kg	-							Fond Productie
122	Adezivi diversi	24910000-6	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
123	Adeziv hirtie (lipici)	24910000-6	buc	-	50.00	50.00	10.00	10.00	20.00	10.00	Fond Productie
124	Adeziv cutii sare	24911200-5	Kg	-							Fond Productie
125	Arome uleioase (pentru sarea cu arome)	24920000-9	Kg	-							Fond Productie
126	Vaseline si uleiuri siliconice	24951120-2	Kg	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
127	Sprayuri tehnice	24963000-2	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
128	Consumabile copiatoare	30125000-1	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
129	Minicalculatoare	30141100-0	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
130	Ace cu gamalie	30192000-1	cutii	-	60.00	60.00	15.00	15.00	15.00	15.00	Fond Productie
131	Radiere	30192100-2	buc	-	20.00	20.00	5.00	5.00	5.00	5.00	Fond Productie
132	Cartuse, riboane, tonere imprimante	30192113-6	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
133	Pixuri unica folosinta si mine pix	30192121-5	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
134	Creioane si mine creioane	30192130-1	buc	-	80.00	80.00	20.00	20.00	20.00	20.00	Fond Productie
135	Stampile	30192150-7	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
136	Consumabile stampile	30192150-7	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
137	Etichete sare flacon 280 gr	30192800-9	buc	-							Fond Productie
138	Etichete autoadezive termoimprimabile	30192800-9	role	-							Fond Productie
139	Etichete sare arome flacon 130 g	30192800-9	buc	-							Fond Productie
140	Etichete Aromatizant Felicia 250 gr (fata-verso)	30192800-9	buc	-							Fond Productie
141	Etichete sare sargen 600 gr	30192800-9	buc	-							Fond Productie
142	Alb Corector	30192920-6	buc	-	50.00	50.00	15.00	15.00	10.00	10.00	Fond Productie
143	Capse pentru capsator	30197110-0	cutii	-	40.00	40.00	10.00	10.00	10.00	10.00	Fond Productie
144	Bibliorafturi	30197210-1	buc	-	150.00	150.00	40.00	40.00	35.00	35.00	Fond Productie
145	Agrafe	30197220-4	cutii	-	50.00	50.00	10.00	10.00	20.00	10.00	Fond Productie
146	Hirtie fax	30197641-1	role	-							Fond Productie
147	Hirtie copiator A4 si A3	30197643-5	top	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
148	Alte obiecte de papetarie	30199000-0	buc	-	700.00	700.00	350.00			350.00	Fond Productie
149	Plicuri	30199230-1	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
150	Calculatoare PC + Sisteme operare	30210000-4	buc	-							Fond Productie
151	Imprimante	30232100-5	buc	-	600.00	600.00		600.00			Fond Productie
152	Imprimanta multifunctionala A3 color	30232110-8		-							Fond Investitii
153	Dispozitive stocare (CD si Stik)	30233000-1	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
154	Piese schimb informatica	30237100-0	buc	-							Fond Productie
155	Accesorii informatica	30237300-2	buc	-	500.00	500.00	100.00	200.00	100.00	100.00	Fond Productie
156	Motoare electrice	31110000-0	buc	-	500.00	500.00		500.00			Fond Productie
157	Convertizor sudura	31121110-4	buc	-							Fond Investitii
158	Grup sudura cu generator	31121110-4	buc	-							Fond Investitii
159	Generator curent monofazic	31122000-7	buc	-							Fond Investitii
160	Sigurante, elemente sigurante si subansamble	31211310-4	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
161	Intrerupatoare	31214100-0	buc	-	128.00	128.00	32.00	32.00	32.00	32.00	Fond Productie
162	Contactoare , relee si aparate de comutatie	31221000-1	buc	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
163	Papuci cablu	31224000-2	buc	-	40.00	40.00	40.00				Fond Productie
164	Prize	31224100-3	buc	-	150.00	150.00	40.00	40.00	40.00	30.00	Fond Productie
165	Stechere	31224100-3	buc	-	80.00	80.00	20.00	15.00	15.00	30.00	Fond Productie
166	Prelungitoare	31224100-3	buc	-	150.00	150.00	25.00	50.00	50.00	25.00	Fond Productie
167	Cabluri de joasa tensiune	31321200-4	ml	-	500.00	500.00		200.00	150.00	150.00	Fond Productie
168	Baterii 1,5V , 4,5V , 9 V	31410000-3	buc	-	150.00	150.00	50.00	50.00	50.00		Fond Productie
169	Alti acumulatori	31430000-9	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
170	Acumulatori si piese de schimb auto	31431000-6	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
171	Corpuri de iluminat fixe sau mobile	31524100-6	buc	-	500.00	500.00	250.00			250.00	Fond Productie
172	Becuri cu incandescenta	31531000-7	buc	-							Fond Productie
173	Becuri auto	31531000-7	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
174	Becuri , tuburi fluorescente , alte becuri	31532920-9	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
175	Furtun plastic laborator	31711400-7	m	-	20.00	20.00		20.00			Fond Productie
176	Telefoane mobile	32250000-0	buc	-							Fond Productie
177	Monitoare	32323100-4	buc	-							Fond Productie
178	Telefoane fixe	32552100-8	buc	-							Fond Productie
179	Accesorii telefoane fixe si mobile	32553000-4	buc	-	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
180	Faxuri	32581200-1	buc	-							Fond Productie
181	Consumabile pentru faxuri	32581210-4	cutii	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
182	Leucoplast	33141112-8	role	-	80.00	80.00				80.00	Fond Productie
183	Leucoplast cu rivanol	33141112-8	buc	-	30.00	30.00				30.00	Fond Productie
184	Fese tifon 10/10	33141113-4	buc	-	60.00	60.00				60.00	Fond Productie
185	Fese tifon 5/10	33141113-4	buc	-	50.00	50.00				50.00	Fond Productie
186	Vata	33141117-3	buc	-	25.00	25.00				25.00	Fond Productie
187	Comprese sterile 10/8	33141119-7	buc	-	80.00	80.00				80.00	Fond Productie
188	Manusi chirurgicale	33141420-0	per	-	60.00	60.00	10.00	20.00	20.00	10.00	Fond Productie
189	Antinevralgic plic20 buc	33600000-6	plic	-	70.00	70.00				70.00	Fond Productie
190	Paracetamol plic20 buc	33600000-6	plic	-	30.00	30.00				30.00	Fond Productie
191	Algocalmin 20 plic20 buc	33600000-6	plic	-	50.00	50.00				50.00	Fond Productie
192	Saprosan pulbere	33600000-6	cutii	-	100.00	100.00				100.00	Fond Productie
193	Tetraciclina unguent	33600000-6	tub	-	45.00	45.00				45.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV		
194	Spray arsuri Oximed	33600000-6	tub	-	70.00	70.00					70.00	Fond Productie
195	Xilina fiole	33600000-6	buc	-	30.00	30.00					30.00	Fond Productie
196	Algocalmin fiole	33600000-6	buc	-	40.00	40.00					40.00	Fond Productie
197	Loperamid	33600000-6	cutii	-	50.00	50.00					50.00	Fond Productie
198	Hidrocortizon unguent	33600000-6	tub	-	20.00	20.00					20.00	Fond Productie
199	Vitamine B1,B2	33616000-1	Kg	-								Fond Productie
200	Alcool sanitar (500ml)	33631600-8	sticl	-								Fond Productie
201	Apa oxigenata 100 ml	33631600-8	sticl	-	20.00	20.00					20.00	Fond Productie
202	Rivanol solutie 50 ml	33631600-8	sticl	-	20.00	20.00					20.00	Fond Productie
203	Dezinfectanti	33631600-8		-	3,500.00	3,500.00	875.00	875.00	875.00	875.00		Fond Productie
204	Compozitii parfumare	33711000-7	Kg	-								Fond Productie
205	Sapun	33711900-6	buc	-	1,000.00	1,000.00		500.00	500.00			Fond Productie
206	Dezinfectant pentru uz intern	33741300-9		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00		Fond Productie
207	Hirtie igienica	33761000-2	buc	-	350.00	350.00	100.00	100.00	100.00		50.00	Fond Productie
208	Pahar Erlenmeyer cu git larg 250 ml	33790000-4	buc	-								Fond Productie
209	Biureta automata de 25 ml cu robinet teflon	33790000-4	buc	-								Fond Productie
210	Alte substante chimice si aparatura laborator	33793000-5		-	500.00	500.00	125.00	125.00	125.00	125.00		Fond Productie
211	Autoutilitara pentru transport materiale si persoane	34130000-7	buc	-	96,000.00	96,000.00	96,000.00					Fond Investitii
212	Piese auto	34300000-0	buc	-								Fond Productie
213	Accesorii si consumabile auto	34300000-0	buc	-	600.00	600.00	150.00	150.00	150.00	150.00		Fond Productie
214	Curele de transmisie	34312700-4	buc	-	150.00	150.00		75.00	75.00			Fond Productie
215	Anvelope	34351100-3	buc	-	1,800.00	1,800.00		900.00	900.00			Fond Productie
216	Barca	34522600-8	buc	-								Fond Investitii
217	Alte piese de schimb	34913000-0	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
218	Stingatoare	35111300-8	buc	-								Fond Productie
219	Balanta analitica de laborator	38311100-9	buc	-								Fond Investitii
220	Aparate de masura si control	38340000-0		-	700.00	700.00	175.00	175.00	175.00	175.00		Fond Productie
221	Vase PVC	39221240-1	buc	-								Fond Productie
222	Perii sirma si diverse	39224200-0	buc	-	350.00	350.00	100.00	100.00	150.00			Fond Productie
223	Pensule si bidinele	39224210-3	buc	-	100.00	100.00		50.00	50.00			Fond Productie
224	Galeti	39224330-0	buc	-	120.00	120.00	30.00	30.00	30.00	30.00		Fond Productie
225	Flacon sare 280 gr	39225730-1	buc	-								Fond Productie
226	Flacon sare 200 gr	39225730-1	buc	-								Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
227	Flacoane PP de 100 ml cu dop verde (pt sare cu arome)	39225730-1	buc	-							Fond Productie
228	Flacon sare sargen 600 gr	39225730-1	buc	-							Fond Productie
229	Cutite strung si freze	39241100-4	buc	-							Fond Productie
230	Lavete	39514100-9	buc	-	600.00	600.00		300.00	300.00		Fond Productie
231	Servetele si prosoape hirtie	39514300-1	buc	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
232	Covoare , presuri linoleuri	39530000-6	buc	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
233	Fringhii, sfori, funii, fire	39541100-7	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
234	Plase si tesaturi metalice si nemetalice	39563300-9	Kg	-	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
235	Accesorii si consumabile aspiratoare	39713431-3		-							Fond Productie
236	Aparate de incalzire electrice	39715240-1	buc	-							Fond Productie
237	Maturi mopuri si galeti cu mop	39812400-1	buc	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
238	Spumant Texapon N-70%	39820000-6	Kg	-							Fond Productie
239	Solutie curatare cuva adeziv	39830000-9	l	-							Fond Productie
240	Produse pentru curatenie (dezinfectanti detergenti)	39831240-0		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
241	Piese de schimb pentru compresoare	42124330-6	0	-							Fond Productie
242	Robineti apa-gaz	42131000-6	buc	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
243	Piese de schimb utilaje ridicat si incarcatoare	42400000-0	buc	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
244	Transportor elicoidal	42417000-2	buc	-							Fond Investitii
245	Transportor cu banda	42417220-0	buc	-							Fond Investitii
246	Motostivuator	42418000-9		-	110,000.00	110,000.00			110,000.00		Fond Investitii
247	Masca protectie antipraf	42514300-5	buc	-							Fond Productie
248	Filtre aer	42514310-8	buc	-							Fond Productie
249	Masini de cusut saci	42715000-1	buc	-							Fond Productie
250	Piese schimb masini cusut saci	42720000-9		-							Fond Productie
251	Filtre ulei	42913300-2	buc	-							Fond Productie
252	Filtre combustibili	42913400-3	buc	-							Fond Productie
253	Cintar dozator in saci de 25 Kg	42921300-1	buc	-							Fond Investitii
254	Balante si piese de schimb	42923110-6		-							Fond Productie
255	Alte piese pentru masini de tabletat	42950000-0		-							Fond Productie
256	Piese schimb masini ambalat	42970000-6		-							Fond Productie
257	Sisteme de ridicare a paletilor	42998000-8	buc	-							Fond Productie
258	Perforator rotopercurtor electric	43124000-8	buc	-							Fond Investitii
259	Electropompa submersibila	43134100-2	buc	-	15,000.00	15,000.00		15,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
260	Buldoexcavator	43262000-7	buc	-	380,000.00	380,000.00		380,000.00				Fond Investitii
261	Scule electrice de mina	43830000-0	buc	-	400.00	400.00	200.00			200.00		Fond Productie
262	Creuzete portelan	44111300-4	buc	-								Fond Productie
263	Izolatori electrici (placi benzi tuburi)	44111511-6		-	360.00	360.00	90.00	90.00	90.00	90.00		Fond Productie
264	Banda Izolatoare	44111530-5	role	-	280.00	280.00	70.00	70.00	70.00	70.00		Fond Productie
265	Placi beton gard si stilpi de gard	44114200-4	buc	-	1,000.00	1,000.00		500.00	500.00			Fond Productie
266	Paleti	44143000-4	buc	-								Fond Productie
267	Teava	44163100-1	ml	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
268	Tuburi si coturi PVC	44164310-3	ml	-	600.00	600.00	100.00	200.00	200.00	100.00		Fond Productie
269	Furtune	44165100-5	ml	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00		Fond Productie
270	Fitinguri apa-gaz	44167100-9	buc	-	300.00	300.00	50.00	100.00	100.00	50.00		Fond Productie
271	Tabla neagra	44170000-2	Kg	-	1,000.00	1,000.00		1,000.00				Fond Productie
272	Folie termocontractibila	44172000-6	to	-								Fond Productie
273	Folie strech automat	44172000-6	to	-								Fond Productie
274	Folie polipropilena	44172000-6	Kg	-								Fond Productie
275	Tabla inox	44174000-0	Kg	-								Fond Productie
276	Materiale de constructii si conexe	44190000-8	buc	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
277	Materiale de constructii si conexe	44190000-8	t	-								Fond Investitii
278	Cuie pt. paleti	44192200-4	K5g	-								Fond Productie
279	Cuie	44192200-4	Kg	-	200.00	200.00	50.00	50.00	50.00	50.00		Fond Productie
280	Cuie	44192200-4	kg	-								Fond Investitii
281	Stilp beton gard	44212225-2	buc	-								Fond Investitii
282	Cabluri tractiue otel si alte cabluri	44300000-3	ml	-	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
283	Sita din sirma cu ceramica	44310000-6	buc	-	50.00	50.00		50.00				Fond Productie
284	Truse sudura	44315100-2	buc	-								Fond Productie
285	Electrozi si sirme sudura	44315200-3	Kg	-								Fond Productie
286	Electrozi si sirma sudura	44315200-3	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00		Fond Productie
287	Feronerie pentru usi si geamuri	44316510-6	buc	-	600.00	600.00	150.00	150.00	150.00	150.00		Fond Productie
288	Sirme si produse din sirma	44333000-3	kg	-	60.00	60.00		60.00				Fond Productie
289	Otel rotund	44334000-0	Kg	-								Fond Productie
290	Otel beton	44334000-0	Kg	-	200.00	200.00	100.00	100.00				Fond Productie
291	Otel hexagon	44334000-0	Kg	-								Fond Productie
292	Otel cornier	44334000-0	Kg	-	500.00	500.00		250.00	250.00			Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV		
293	Otel lat	44334000-0	Kg	-	250.00	250.00		150.00	100.00			Fond Productie
294	Bare si profile inox	44334000-0	Kg	-								Fond Productie
295	Otel lat	44334000-0	kg	-								Fond Investitii
296	Obiecte sanitare	44411000-4	buc	-	300.00	300.00		100.00	100.00	100.00		Fond Productie
297	Alte materiale necesare pentru productie	44423000-1		-								Fond Productie
298	Alte materiale	44423000-1	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00		Fond Productie
299	Poansoane ø 25	44423800-9	buc	-								Fond Productie
300	Contrapoansoane ø 25	44423800-9	buc	-								Fond Productie
301	Matrite ø 25	44423800-9	buc	-								Fond Productie
302	Banda adeziva	44424200-0	role	-								Fond Productie
303	Banda adeziva personalizata	44424200-0	buc	-								Fond Productie
304	Semeringuri,garnituri si elemente de etansare	44425200-7	buc	-	120.00	120.00	30.00	30.00	30.00	30.00		Fond Productie
305	Rulmenti	44442000-0	buc	-	300.00	300.00	75.00	75.00	75.00	75.00		Fond Productie
306	Hirlet	44511110-9	buc	-	100.00	100.00		50.00	50.00			Fond Productie
307	Lopeti	44511120-2	buc	-	150.00	150.00		75.00	75.00			Fond Productie
308	Tirnacop	44511320-4	buc	-	100.00	100.00	50.00	50.00				Fond Productie
309	Pinze taiere liniare si circulare	44511510-3	buc	-	20.00	20.00	5.00	5.00	5.00	5.00		Fond Productie
310	Filiere si tarozi	44512000-2	buc	-	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
311	Scule si unelte de mina	44512000-2		-	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
312	Chei inelare,hexagonale,tubulare	44512500-7	buc	-	250.00	250.00		125.00	100.00	25.00		Fond Productie
313	Burghie	44512910-4	buc	-	200.00	200.00	50.00	50.00	50.00	50.00		Fond Productie
314	Truse	44512940-3	buc	-	300.00	300.00		300.00				Fond Productie
315	Cozi unelte	44514100-7	buc	-	150.00	150.00	40.00	40.00	40.00	30.00		Fond Productie
316	Lacate	44521210-3	buc	-	300.00	300.00	60.00	100.00	100.00	40.00		Fond Productie
317	Nituri , stifturi , bolturi , pene	44530000-4	buc	-								Fond Productie
318	Suruburi	44531510-9	buc	-								Fond Investitii
319	Suruburi	44531510-9	buc	-	700.00	700.00	175.00	175.00	175.00	175.00		Fond Productie
320	Piulite	44531600-7	buc	-								Fond Investitii
321	Piulite	44531600-7	buc	-	300.00	300.00	75.00	75.00	75.00	75.00		Fond Productie
322	Saibe	44532200-0	buc	-								Fond Investitii
323	Saibe	44532200-0	buc	-	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
324	Butelii gaz lampa lipit	44612000-3	buc	-	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
325	Cutie sare iodata de 1 Kg	44617000-8	buc	-								Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
326	Cutie sare baie Sargen 0,5 Kg	44617300-1	buc	-							Fond Productie
327	Cutie sare baie+plante 1,5 Kg	44617300-1	buc	-							Fond Productie
328	Cutii colective carton	44617300-1	buc	-							Fond Productie
329	Tavite carton flacoane 280 gr	44617300-1	buc	-							Fond Productie
330	Centrale termice si convectoare	44621220-7	buc	-							Fond Productie
331	Piese schimb aparate termice	44621221-4	buc	-	200.00	200.00		200.00			Fond Productie
332	Vopsea	44812210-0	Kg	-	800.00	800.00		400.00	400.00		Fond Productie
333	Diluant	44832200-3	l	-	200.00	200.00		100.00	100.00		Fond Productie
334	Server de retea gestiune economica + soft	48820000-2	buc	-	15,000.00	15,000.00		15,000.00			Fond Investitii
Total Produse					747,813.00	747,813.00	123,002.00	450,136.00	145,667.00	29,008.00	
Servicii											
335	Gaz metan	09123000-7	miimc	-	100,000.00	100,000.00	35,000.00	20,000.00	15,000.00	30,000.00	Fond Productie
336	Furnizare de lapte antidot	15511100-4	l	-							Fond Productie
337	Microsoft Enterprise Agreement (achizitie licente brand Microsoft Office)	30231100-8	0	-							Fond Productie
338	Furnizare servicii de apa , canal , gunoi, vidanjare	41110000-3		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
339	Reparatii retea drenaj saramura zona sonda S122	45111291-4		-							Fond Productie
340	Demontare turle sonde	45111300-1	buc	-							Fond Productie
341	Reparatii saleduct traseu CS Razboieni - CS Ocna Mures	45231111-6	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
342	Lucrari auxiliare pentru linii electrice (reparatii cabluri electrice)	45232200-4	0	-				1,500.00	1,500.00		Fond Productie
343	Revizii reparatii si lucrari instalatii electrice	45232200-4	0	-	10,000.00	10,000.00	1,500.00	3,500.00	3,500.00	1,500.00	Fond Productie
344	Refacere imprejmuire incinta sediu Sucursala Salina Ocna Mures	45340000-2	0	-							Fond Investitii
345	Lucrari protectie zacamant sonda 122 Camp Sonde Ocna Mures	45442300-0	0	-							Fond Productie
346	Inchiriere utilaje cu operator	45500000-2	0	-							Fond Productie
347	Aplicatia informatica Gensis-ERP cu sistem Backup	48000000-8		-							Fond Investitii
348	Service si revizii auto	50112000-3		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
349	Prestari servicii electrice	50116100-2		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
350	Reparatii birotica	50300000-8		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
351	Cheltuieli cu verificarea dispozitivelor de masurare si monitorizare	50410000-2		-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
352	Verificat Stingatoare si alte servicii PSI	50413200-5		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
353	Revizii reparatii utilaje ridicat	50530000-9		-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
354	Revizii compresoare	50531300-9		-							Fond Productie
355	Reparatii motoare electrice	50532100-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
356	Revizii reparatii lucrari si proiecte instalatii gaz	50712000-9	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
357	Alte lucrari si servicii	50800000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
358	Reparatii mobilier	50850000-8	0	-							Fond Productie
359	Transport sare si diverse	60000000-8	0	-	113,150.00	113,150.00	30,450.00	24,400.00	34,850.00	23,450.00	Fond Productie
360	Transport auto persoane Dej	60170000-0	0	-							Fond Productie
361	Servicii postale si de curierat	64100000-7		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
362	Servicii telefonice	64210000-1	0	-	41,500.00	41,500.00	10,375.00	10,375.00	10,375.00	10,375.00	Fond Productie
363	Asigurari suplimentare de sanatate	66510000-8	0	-	32,800.00	32,800.00	8,200.00	8,200.00	8,200.00	8,200.00	Fond Productie
364	Asigurari auto si taxe drum	66514110-0		-	3,000.00	3,000.00	3,000.00				Fond Productie
365	Energie electrica	71314100-3	MW	-	130,000.00	130,000.00	40,000.00	25,000.00	25,000.00	40,000.00	Fond Productie
366	Reevaluare mijloace fixe grupa 1	71315300-2	0	-							Fond Productie
367	Servicii de consultanta in protectia riscurilor si controlul riscurilor	71317000-3	buc	-	6,000.00	6,000.00			6,000.00		Fond Productie
368	Analize fizico chimice sare + servicii sanitar - veterinare	71317200-5	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
369	Expertiza tehnica autorizata rezervor 500 mc	71319000-7	buc	-							Fond Productie
370	Proiect tehnic integrat privind lucrarile de inchidere si ecologizare a sondelor 123,124,118/125 Ocna Mures	71323000-8	0	-							Fond Investitii
371	Studiu de fezabilitate privind posibilitatea continuarii exploatarii in vederea prelungirii licentelor in vigoare	71323000-8	0	-							Fond Investitii
372	Studiu privind posibilitatile de dezvoltare in perimetrul Ocna Mures in vederea prelungirii licentei nr.46/1999 ,potrivit dispozitiilor art.20 din Legea Minelor nr.85/2003	71323000-8	0	-							Fond Investitii
373	Studiu privind posibilitatile de dezvoltare in CS Razboieni in vederea prelungirii licentei nr.45/1999 potrivit dispozitiilor art.20 din Legea Minelor nr.85/2003	71323000-8	0	-							Fond Investitii
374	Proiect tehnic pentru instalatie de recristalizare a sarii de 23000 t/an	71323000-8	buc	-							Fond Investitii
375	Lucrari carte funciara in campurile de sonde Ocna Mures+Razboieni	71351810-4	0	-							Fond Productie
376	Revizuire plan situatii cimp sonde Ocna Mures in sistem stereo 70	71351810-4	0	-							Fond Investitii
377	Actualizare planuri de suprafata ,trasare zona A in sistem Stereo 70 in SC Ocna Mures pt bornare	71351810-4	0	-							Fond Investitii
378	Actualizarea planurilor topografice a perimetrului de exploatare Camp Sonde Razboieni	71351810-4		-							Fond Investitii
379	Servicii de cadastru	71354300-7		-	5,550.00	5,550.00		5,550.00			Fond Productie
380	Documentatie de radiere imobil cu numar de inventar 11101052	71354300-7		-	1,500.00	1,500.00			1,500.00		Fond Productie
381	Suport mentenanta aplicatii informatice existente,Gensis- Gensoft	71356300-1	0	-	5,658.00	5,658.00	1,414.00	1,415.00	1,414.00	1,415.00	Fond Productie
382	Analize fizico-chimice calitative a apei din foraje hidro	71610000-7		-	3,500.00	3,500.00				3,500.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
383	Verificari ISCIR	71631000-0	0	-	4,000.00	4,000.00	1,000.00	2,000.00		1,000.00	Fond Productie
384	Servicii RSVTI	71631100-1	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
385	Cheltuieli cu mentinerea sistemului de Management al Calitatii	72225000-8		-	7,500.00	7,500.00	7,500.00				Fond Productie
386	Acces nelimitat retea Internet	72400000-4		-							Fond Productie
387	Servicii de dezvoltare si asistenta pentru aplicatia DANTE si legis	72611000-6		-	24,337.00	24,337.00	6,084.00	6,085.00	6,084.00	6,084.00	Fond Productie
388	Intocmire documentatii de aparare civila	75222000-8	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
389	Executare masuratori cavernometrice la Ocna Mures+Razboieni	76441000-6	0	-	19,000.00	19,000.00			19,000.00		Fond Productie
390	Amenajare sonda pentru investigatii cavernometrice	76441000-6	buc	-							Fond Investitii
391	Servicii de insamantare	77315000-1		-							Fond Productie
392	Servicii juridice	79100000-5	0	-							Fond Productie
393	Studiu de solutii privind valorificarea saramurii S O Mures	79311000-7	0	-							Fond Productie
394	Studiu de solutii valorificare saramura Ocna Mures	79311000-7	0	-							Fond Investitii
395	Urmarirea prin masuratori topo a deformatiilor la Cimp Sonde Razboieni	79311100-8		-							Fond Productie
396	PIA in perimetrul Ocna Mures	79311100-8	0	-							Fond Investitii
397	PIA perimetru Razboieni	79311100-8	0	-							Fond Investitii
398	Urmarirea prin masuratori topo a deformatiilor din Cimp sonde Ocna Mures	79311100-8	masu	-	50,000.00	50,000.00				50,000.00	Fond Productie
399	Documentatii prelungire licente perimetre Ocna Mures si Razboieni	79311100-8	buc	-							Fond Investitii
400	Cheltuieli cu licitatii	79342400-7		-							Fond Productie
401	Servicii de elaborare de proiecte altele decat cela pentru lucrarile de constructii	79421200-3		-							Fond Productie
402	Cursuri de perfectionare profesionala	79633000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
403	Servicii de protectie si paza	79713000-5		-	1,650,000.00	550,000.00	137,500.00	137,500.00	137,500.00	137,500.00	Fond Productie
404	Contractare firma pentru transferarea responsabilitatii privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	0	-	5,000.00	5,000.00				5,000.00	Fond Productie
405	Contractare firma pentru transferarea responsabilitatii privind realizarea obiect.anuale de valorifi.si reci. deseuri	79900000-3	0	-							Fond Productie
406	Servicii de testare SARS COV -2 de tipul TR -PCR	85111820-4		-	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Fond Productie
407	Servicii de medicina a muncii	85147000-1		-	6,500.00	6,500.00			6,500.00		Fond Productie
408	Servicii de salubritate în Campul de Sonde Ocna Mures	90511300-5	0	-							Fond Productie
409	Servicii de tratare a solurilor contaminate	90522300-5		-							Fond Productie
410	Monitorizare prin masuratori topo a zonei surpate la Ocna Mures	90711500-9		-	60,000.00	60,000.00	20,000.00	20,000.00		20,000.00	Fond Productie
411	Proiect tehnic de conservare sonde pentru incetare temporara de activitate la Razboieni+Ocna Mures	90712400-5	0	-	80,000.00	80,000.00		80,000.00			Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
412	Servicii de inlaturare a solurilor poluate	90732200-9	-								Fond Productie
413	Servicii de curatenie	90910000-9	-		9,240.00	9,240.00	2,310.00	2,310.00	2,310.00	2,310.00	Fond Productie
414	Servicii de deratizare - dezinsectie	90923000-3	-		6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
Total Servicii					2,511,235.00	1,411,235.00	339,333.00	382,835.00	313,733.00	375,334.00	
Total pe sucursala: 20 O-Mures					3,449,048.00	2,349,048.00	462,335.00	847,971.00	624,400.00	414,342.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 22 Dej											
Lucrari											
1	Lucrari de proiectare si executie a sistemului de canalizare ape menajere pentru incinta SOD	44115210-4		-	818,100.00	773,300.00	193,325.00	193,325.00	193,325.00	193,325.00	Fond Investitii
2	Lucrari de demontare linie cale ferata	45111300-1		-							Fond Productie
3	Proiectare, executie si lucrari aferente obiectiv magazine	45213221-8		-	950,000.00	150,000.00			150,000.00		Fond Investitii
4	Proiectare si executie "Hala productie si ambalare SOD si amenajare zona adiacenta" si "Noul flux preparare la SOD" dupa PT Tebodin	45213250-0		-	39,175,372.00	5,800,000.00				5,800,000.00	Fond Investitii
5	Amenajare statie salvare miniera conform cerintelor	45216127-0		-	146,000.00	117,695.00	29,423.75	29,423.75	29,423.75	29,423.75	Fond Investitii
6	Reabilitare galerie coasta acces Mina Transilvania zona boltari conform proiect tehnic MINESA 2017	45221248-2		-	2,198,874.00	898,000.00			898,000.00		Fond Investitii
7	Executie depozit explozibil subteran Mina Transilvania oriz. +173m	45221250-9		-	1,000,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00	Fond Investitii
8	Executie torcretare zona noua flux macinare subteran oriz. +175m subteran oriz. +157 m	45221250-9		-	2,527,200.00	2,509,700.00	627,425.00	627,425.00	627,425.00	627,425.00	Fond Investitii
9	Realizare lucrari miniere aferente sistemului de aeraj	45254100-3		-	5,270,000.00						Fond Investitii
10	Reabilitare platforme acces, depozitare si circulatie Sector Preparare	45255100-0		-	133,000.00	133,000.00			133,000.00		Fond Investitii
11	Lucrari de reparatii periodice cladiri	45262600-7		-	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
12	Lucrari de refacere a mediului	45262640-9	lucr	4	13,500.00	13,500.00	3,375.00	3,375.00	3,375.00	3,375.00	Fond Productie
13	Extindere sistem de detectare, semnalizare si avertizare impotriva incendiilor	45312100-8		-	35,000.00	35,000.00			35,000.00		Fond Investitii
14	Lucrari de intretinere si reparatii feronerie usi si geamuri PVC	45453000-7		-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
Total Lucrari					52,294,546.00	10,697,695.00	920,423.75	920,423.75	2,136,423.75	6,720,423.75	
Produse											
15				-							Fond Productie
16	Ghivece de flori	03121100-6	buc	10	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
17	Flori Naturale si coroane de flori	03121210-0	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
18	Cherestea	03419000-0	mc	35	30,000.00	33,000.00	7,500.00	7,500.00	7,500.00	10,500.00	Fond Productie
19	Lac	03422000-4	kg	160	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
20	Puieti pentru plantare	03450000-9	buc	30	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
21	Carbune de bocsa	09111200-2	kg	1540	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
22	Furnizare gaz metan	09123000-7	ani	-	210,000.00	210,000.00	52,500.00	52,500.00	52,500.00	52,500.00	Fond Productie
23	Motorina (petrol)	09130000-9	kg	160	1,040.00	1,040.00	260.00	260.00	260.00	260.00	Fond Productie
24	Motorina	09134200-9	to	190	1,200,000.00	1,116,000.00	279,000.00	279,000.00	279,000.00	279,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
25	Ulei motopompa	09135110-8	kg	4	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
26	Ulei BLASIA 220 (transmisie masina cutii)	09211000-1	l	18	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
27	Ulei motor	09211100-2	L	1435	30,500.00	20,500.00	5,125.00	5,125.00	5,125.00	5,125.00	Fond Productie
28	Ulei transmisie	09211400-5	kg	1620	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
29	Uleiuri pentru sisteme hidraulice si pentru alte utilizari	09211600-7	kg	2000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
30	Uleiuri utilizate ca izolanti electrici	09211640-9	litri	3500	25,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
31	Lichid frana	09211650-2	L	140	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
32	Ulei pentru valturi	09211820-5	kg	2160	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
33	Ulei mecanisme fine	09211900-0	l	8	150.00	150.00	37.50	37.50	37.50	37.50	Fond Productie
34	Vaselina, Cartuse vaselina	09221100-5	kg, b	1900	31,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
35	Benzina motopompa si motocoasa	09222000-1	litri	100	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
36	Benzina	09222000-1	l	100	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
37	Servicii furnizare energie electrica	09310000-5	-	-	4,056,545.00	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Fond Productie
38	Material absorbant biodegradabil	14200000-3	kg	100	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
39	Nisip	14211000-3	mc	76	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
40	Piatra sparta	14212300-3	mc	150	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
41	Balast	14212310-6	mc	24	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
42	Iodat de potasiu	14311300-7	kg	1000	150,000.00	138,000.00	34,500.00	34,500.00	34,500.00	34,500.00	Fond Productie
43	Hartie abraziva	14522300-9	ml	260	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
44	Bare inox, cornier inox	14620000-3	kg	1000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
45	Oteluri, cornier, platbanda diferite tipuri	14622000-7	kg	6600	38,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
46	Banda Kantal rezistente lipire IP 800	14722000-8	ml	60	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
47	Rezistente lipire POLARIS	14722000-8	buc	20	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
48	Produse de polizat	14811200-1	buc	2220	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
49	Sticla	14820000-5	mp	52	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
50	Produse alimentare si produse conexe	15000000-8	buc	730	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
51	Preparate din carne	15130000-8	buc	3000	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
52	Produse din carne	15130000-8	buc	1000	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
53	Conserve de carne	15131000-5	buc	4500	40,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
54	Salamuri	15131120-2	buc	4000	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
55	Carnati	15131130-5	buc	2200	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
56	Bacon	15131220-3	buc	2200	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
57	Salam crud uscat	15131230-6	buc	4000	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
58	Pateuri	15131310-1	buc	10000	25,000.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00	Fond Productie
59	Jambon	15131410-2	buc	1500	15,500.00	15,500.00	3,875.00	3,875.00	3,875.00	3,875.00	Fond Productie
60	Mancaruri din carne	15131490-6	buc	1000	10,000.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
61	Produse pe baza de pasare	15131500-0	buc	2200	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
62	Preparate pe baza de carne	15131700-2	buc	4000	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
63	Preparate din carne	15131700-2	buc	1500	20,000.00						Fond Productie
64	Conserve de peste	15235000-4	buc	2200	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
65	Hering conserva	15241200-1	buc	2500	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
66	Ton conserva	15241400-3	buc	2500	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
67	Lapte antidot	15511000-3	litri	5000	17,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
68	Unt	15530000-2	buc	2500	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
69	Cascaval	15540000-5	buc	4000	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
70	Telemea	15541000-2	buc	4000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
71	Branza cu pasta moale - crema + almette	15542200-1	buc	1500	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
72	Branza Feta	15542300-2	buc	100	5,000.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00	Fond Productie
73	Branza Cheddar	15543200-8	buc	1000	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
74	Branza tartinabila	15545000-0	buc	5000	12,500.00	15,500.00	3,875.00	3,875.00	3,875.00	3,875.00	Fond Productie
75	Produse de panificatie	15811100-7	buc	20000	40,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
76	Conserve de alimente (Costita, carnati cu fasole etc.)	15897200-4	buc	3500	40,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
77	Apa purificata	15981100-9	bid	1300	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
78	Produse din sticla	15993000-5	buc	4	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
79	Hartie de filtru	15994200-4	cutii	50	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
80	Accesorii motocoasa	16800000-3	buc,	110	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
81	Echipament de protectia muncii	18143000-3	BUC	9428	165,100.00	125,100.00	31,275.00	31,275.00	31,275.00	31,275.00	Fond Productie
82	Manusi menaj	18420000-9	buc	10	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
83	Saci 5 kg polietilena	18930000-7	buc	144900	500,000.00	358,000.00	89,500.00	89,500.00	89,500.00	89,500.00	Fond Productie
84	Saci pentru ambalaj colectiv (natur cu cod de bare)	18930000-7	buc	382500	400,000.00	347,000.00	86,750.00	86,750.00	86,750.00	86,750.00	Fond Productie
85	Banda de legat	18937000-6	kg	1500	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
86	Saculeti de ambalaj - pungi contraprobe	18937100-7	buc	2500	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
87	Panza iuta	19212300-8	kg	250	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
88	Drapel tricolor	19220000-4	buc	20	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
89	Teflon autoadeziv pentru IP 800	19270000-9	mp	50	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
90	Teflon autoadeziv pentru POLARIS	19270000-9	ml	240	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
91	Ata de cusut saci	19400000-0	buc	3000	19,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
92	Ata de cusut	19442000-6	buc	30	130.00	130.00	32.50	32.50	32.50	32.50	Fond Productie
93	Camere de aer pentru anvelope	19511200-3	buc	10	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
94	Prelata cauciucata	19513000-5	mp	202	12,700.00	12,700.00	3,175.00	3,175.00	3,175.00	3,175.00	Fond Productie
95	Plexic	19520000-7	MP	30	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
96	Polistiren	19521200-6	mp	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
97	Saci menajeri	19640000-4	set	40	630.00	630.00	157.50	157.50	157.50	157.50	Fond Productie
98	Timbre postale	22410000-7	buc	600	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
99	Cerneala	22600000-6	buc	10	30.00	30.00	7.50	7.50	7.50	7.50	Fond Productie
100	Tus stampila	22612000-3	buc	30	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
101	Imprimare si produse conexe (fise, boniere, caiete, calendare, cartele, dosare, folii, post-it, registre, agende, carton)	22800000-8	buc	20385	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
102	Hartie igienica	22993300-0	buc	5000	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
103	Oxigen tehnic	24111900-4	mc	890	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
104	Var	24213000-0	KG	1500	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
105	Acid clorhidric	24311410-4	L	2	100.00	100.00	50.00		50.00		Fond Productie
106	Acid sulfuric	24311411-1	litr	1	100.00	100.00		100.00			Fond Productie
107	Acid ortofosforic	24311430-0	L	7	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
108	Hidroxid de sodiu	24311520-8	kg	2	60.00	60.00	30.00		30.00		Fond Productie
109	Calcie sodata	24311521-5	kg	176	9,900.00	9,900.00	2,475.00	2,475.00	2,475.00	2,475.00	Fond Productie
110	Cloruri	24312120-1	kg	9	360.00	360.00	90.00	90.00	90.00	90.00	Fond Productie
111	Sulfat dublu de FE si Amoniu, Tiosulfat de sodiu	24313120-8	kg	2	210.00	210.00	52.50	52.50	52.50	52.50	Fond Productie
112	Sulfat feric	24313122-2	kg	1	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
113	Carbonat de calciu	24313300-4	kg	1	60.00	60.00		60.00			Fond Productie
114	Permanganat de potasiu	24314100-9	kg	0.1	50.00	50.00		50.00			Fond Productie
115	Ferocianura de potasiu (p.a), Iodat de potasiu (p.a)	24315000-5	kg	0.6	50.00	50.00		50.00			Fond Productie
116	Ferocianura de potasiu	24315200-7	kg	4500	70,500.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
117	Apa distilata	24316000-2	L	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
118	Acetilena	24321115-9	kg	320	7,400.00	7,400.00	1,850.00	1,850.00	1,850.00	1,850.00	Fond Productie
119	Alcool tehnic	24322000-7	l	30	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
120	Acid acetic	24323210-9	L	3	100.00	100.00		100.00			Fond Productie
121	Ingrasaminte chimice	24410000-1	kg	100	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
122	Acid azotic	24411000-8	l	1	30.00	30.00		30.00			Fond Productie
123	Erbicide	24453000-4	l	10	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
124	Poliamide primare	24560000-7	kg	305	23,500.00	9,231.00	2,307.75	2,307.75	2,307.75	2,307.75	Fond Productie
125	Riomax	24610000-3	kg	165000	1,500,000.00	1,481,000.00	370,250.00	370,250.00	370,250.00	370,250.00	Fond Productie
126	Capse electrice milisecunda	24615000-8	buc	156000	904,800.00	800,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Fond Productie
127	Adeziv loctite, poxipol, preandez, aracet	24910000-6	kg, b	211	3,660.00	3,660.00	915.00	915.00	915.00	915.00	Fond Productie
128	Adeziv cutii	24911200-5	kg	4900	55,000.00	70,500.00	17,625.00	17,625.00	17,625.00	17,625.00	Fond Productie
129	Antigel	24951311-8	L	470	5,700.00	5,700.00	1,425.00	1,425.00	1,425.00	1,425.00	Fond Productie
130	Solutie Adblue, activi auto	24957000-7	l	6008	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
131	Copiator	30121000-3	buc	1	30,000.00	30,000.00		30,000.00			Fond Investitii
132	Piese si accesorii pentru fotocopiatoare (fotocnductori, lamele, cipuri lasere etc.)	30125000-1	buc	60	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
133	Fotocelule (de nivel, cu reflexie)	30125000-1	buc	15	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
134	Consumabile multifunctionale, imprimante/ faxuri (cartuse cerneala/ tonere)	30125100-2	buc	93	24,500.00	24,500.00	6,125.00	6,125.00	6,125.00	6,125.00	Fond Productie
135	Calculator de birou	30141200-1	buc	5	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
136	Echipament de inscriptionat data	30175000-6	buc	1	25,000.00	25,000.00		25,000.00			Fond Investitii
137	Accesorii de birou (ascutitoare, banda scotch, carioci, corectoare, creioane, hartie autocolanta, liniare, marketr, pix, radiere)	30192000-1	buc	2830	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
138	Cerneala pentru aparatele de marcat data	30192112-9	litr	40	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
139	Stampile	30192153-8	buc	10	1,500.00	1,500.00	250.00	250.00	500.00	500.00	Fond Productie
140	Articole de birou (biblioraft, caspator, cutter, foarfeca, lipici, pioneze, rigla, agrafe, ace gamalie etc)	30197000-6	buc	1548	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
141	Capse pentru banda de legat ambalaje	30197110-0	buc	16000	1,200.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
142	Hartie pentru fotocopiatoare	30197643-5	buc	930	16,800.00	16,600.00	4,150.00	4,150.00	4,150.00	4,150.00	Fond Productie
143	Articole de papetarie (indigo, plicuri)	30199000-0	buc	101413	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
144	Echipament si accesorii pentru computer	30200000-1	buc	37	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
145	Automate programabile cu extensii	30211000-1	buc	2	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
146	Unitate centrala de procesare (CPU) sau procesoare	30211500-6	buc	3	3,000.00	3,000.00	1,000.00	1,000.00		1,000.00	Fond Productie
147	Computere personale	30213300-8	buc	15	58,700.00	58,700.00			58,700.00		Fond Investitii
148	Plotter multifunctional A0	30232000-4	buc	-							Fond Investitii
149	Imprimante laser	30232110-8	buc	3	4,500.00	4,500.00	1,500.00	1,500.00		1,500.00	Fond Productie
150	Unitati de hard disk	30233132-5	buc	7	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
151	Unitati de disc optic (unitate DVD - RW)	30233150-7	buc	1	100.00	100.00		100.00			Fond Productie
152	Discuri digitale polivalente (DVD-uri)	30234400-2	buc	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
153	Memorie flash	30234600-4	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
154	Memorie cu acces aleatoriu (RAM)	30236110-6	buc	3	550.00	550.00	183.00	183.00	184.00		Fond Productie
155	Piese ptr computere (Cooler processor, cooler sursa alimentare, placa video, sursa alimentare PC)	30237100-0	buc	6	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
156	Interfete de retea (Placi de retea LAN, WLAN)	30237110-3	buc	4	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
157	Placi de baza	30237140-2	buc	3	1,000.00	1,000.00	333.00		333.00	334.00	Fond Productie
158	Surse alimentare camere	30237280-5	buc	5	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
159	CD-ROM (CD - R, CD - RW 700 Mb, Cleaner CD)	30237380-6	buc	50	50.00	50.00	12.50	12.50	12.50	12.50	Fond Productie
160	Mouse	30237410-6	buc	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
161	Tastaturi pentru computer	30237460-1	buc	12	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
162	Motoare electrice	31110000-0	buc	39	39,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
163	Alternatoare	31130000-6	buc	14	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
164	Motoare polifazate, vibratoare	31131000-3	buc	12	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
165	Anozi - pompe submersibile	31131200-5	set	4	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
166	Motor electric 315 KW 6000V	31132000-0	buc	1	50,000.00	5,000.00				5,000.00	Fond Productie
167	Convertizoare	31151000-9	buc	2	50,000.00	10,000.00				10,000.00	Fond Productie
168	Sursa alimentare electrica continua UPS	31154000-0	buc	2	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
169	Turbosufianta	31158200-0	buc	2	11,160.00	11,160.00	4,000.00		7,160.00		Fond Productie
170	Piese pentru motoare, generatoare si transformatoare	31160000-5	buc	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
171	Transformatoare diferite tipuri	31172000-2	buc	152	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
172	Aparate de comutare sau protectie	31210000-1	buc	252	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
173	Tablouri si cutii de sigurante	31211000-8	buc	32	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
174	Doza de ramificatie PT	31211100-9	buc	202	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
175	Sigurante	31211300-1	buc	182	9,700.00	9,700.00	2,425.00	2,425.00	2,425.00	2,425.00	Fond Productie
176	Sina prindere contactori	31211340-3	ml	12	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
177	Cutie pentru butoane comanda	31213100-3	buc	60	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
178	Socluri releu	31213100-3	buc	20	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
179	Contactori	31214000-9	buc	70	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
180	Intrerupatoare	31214100-0	buc	178	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
181	Separator (1000A)	31214110-3	buc	2	3,200.00	3,200.00	1,600.00	1,600.00			Fond Productie
182	Limitatori	31214190-7	buc	54	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
183	Intrerupatoare USOL	31214200-1	buc	6	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
184	Releu protectie 6 kv	31220000-4	buc	4	32,000.00	32,000.00				32,000.00	Fond Productie
185	Relee electrice	31221000-1	buc	190	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
186	Fise si prize	31224100-3	buc	330	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
187	Cabluri de conectare (cabluri USB, HDMI, COM, VGA etc)	31224400-6	buc	10	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
188	Cablu prelungitor, Rola cablu prelungitor	31224810-3	buc	6	2,600.00	2,600.00	650.00	650.00	650.00	650.00	Fond Productie
189	Sina pentru cleme, Sir cleme	31230000-7	b, ml	412	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
190	Cablu puscare	31300000-9	ml	1200	16,000.00	16,000.00			16,000.00		Fond Productie
191	Cabluri distributie	31310000-2	ml	350	30,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
192	Cabluri de distrugere	31321200-4	ml	111000	26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
193	Cablu de joasa tensiune	31321210-7	ml	1500	41,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
194	Cablu de medie tensiune	31321220-0	ml	1500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
195	Baterii telecomenzi	31411000-0	buc	242	2,550.00	2,550.00	637.50	637.50	637.50	637.50	Fond Productie
196	Acumulatori electrici (acumulatori UPS)	31430000-9	buc	3	800.00	800.00	266.00	266.00		268.00	Fond Productie
197	Acumulatori auto	31432000-3	buc	22	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
198	Bobine	31500000-1	buc	380	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
199	Proiectoare diferite tipuri	31518600-6	buc	10	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
200	Lampi electrice portabile	31521330-6	buc	28	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
201	Corpuri de iluminat	31527300-9	buc	100	7,800.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00	Fond Productie
202	Becuri diferite tipuri	31531000-7	buc	1500	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
203	Tub neon	31531100-8	buc	760	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
204	Startere	31532500-9	buc	652	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
205	Electromotoare	31612200-1	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
206	Far auto	31612300-2	buc	20	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
207	Aparate de semnalizare acustica sau optica	31620000-8	buc	20	3,400.00	3,400.00	850.00	850.00	850.00	850.00	Fond Productie
208	Banda izolanta	31651000-4	buc	945	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
209	Articole si accesorii electrice (prelungitoare electrice)	31680000-6	buc	3	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
210	Materiale electrice - papuci borne, papuci cablu electric	31681000-3	buc	2582	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
211	Instrumente si echipament de comanda (butoane diferite tipuri, bton comanda, ciuperca avarie)	31682210-5	buc	110	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
212	Limitator de oprire traseu	31682520-1	buc	15	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
213	Electrovana	31710000-6	buc	20	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
214	Senzori magnetici	31711120-0	buc	20	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
215	Rezistenta aeroterme	31711131-0	buc	28	14,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
216	Sistem DVR - depozit mina exploziv	32323500-8	buc	-							Fond Productie
217	Accesorii echipament video	32351000-8	buc	20	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
218	Rutere de retea (Router, AP interior si exterior)	32413100-2	buc	2	4,500.00	4,500.00	2,250.00		2,250.00		Fond Productie
219	Echipament de retea (Switch 10/ 100/ 1000)	32420000-3	buc	11	7,300.00	7,300.00	1,825.00	1,825.00	1,825.00	1,825.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
220	Cabluri de retea (Cabluri de retea UTP, FTP, FO, Patch UTP mufat)	32421000-0	ml	710	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
221	Componente de retea (Mufe UTP, prize retea UTP, elemente de conectare, media convertoare, rack etc.)	32422000-7	buc	107	6,400.00	6,400.00	1,600.00	1,600.00	1,600.00	1,600.00	Fond Productie
222	Piese schimb centrala telefonica	32546100-3	buc	10	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
223	Telefoane	32552100-8	buc	10	2,300.00	2,300.00	575.00	575.00	575.00	575.00	Fond Productie
224	Sonda PT infoliere bax cutii	33141641-5	buc	3	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
225	Monitoare	33195100-4	buc	3	1,500.00	1,500.00	500.00		500.00	500.00	Fond Productie
226	Medicamente	33690000-3	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
227	Reactivi de laborator (acid oxalic, amidon, amoniac, cromat de potasiu, E.D.T.A, iodura de potasiu, metilorage, murexid)	33696500-0	kg, l	7.1	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
228	Sapun lichid	33711900-6	kg	100	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
229	Sapun igiena muncii	33711900-6	buc	4600	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
230	Dezinfectant pentru uz extern	33741300-9	-		55,000.00	19,000.00	4,750.00	4,750.00	4,750.00	4,750.00	Fond Productie
231	Materiale igienico - sanitare pentru stare de alerta	33770000-8	BUC	-	35,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
232	Materiale igienico-sanitare pentru stare de urgenta	33771000-5	buc	-	35,000.00	2,000.00				2,000.00	Fond Productie
233	Sticlari de laborator	33793000-5	buc	60	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
234	Autoturism	34110000-1	buc	1	149,000.00	149,000.00	149,000.00				Fond Investitii
235	Autoutilitara	34113300-5	buc	1	114,000.00	114,000.00				114,000.00	Fond Investitii
236	Autovehicul transport persoane in subteran 2 buc	34120000-4	buc	2	715,000.00	715,000.00	715,000.00				Fond Investitii
237	Autovehicul transport materiale in subteran (AUTOSASIU)	34130000-7	buc	1	400,000.00	400,000.00		400,000.00			Fond Investitii
238	Autobasculanta 25 TO, 6x6 pentru transport sare bulgari	34142300-7	buc	1	600,000.00	600,000.00		600,000.00			Fond Investitii
239	Piese si accesorii pentru vehicule si motoare vehicule	34300000-0	buc	280	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
240	Piese pentru motoare, motoare si accesorii	34310000-3	buc	25	40,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
241	Radiatoare pentru vehicule	34312300-0	buc	7	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
242	Ganituri de etansare (snur o-ring, oring)	34312500-2	ML	103	6,200.00	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	Fond Productie
243	Covor banda 1000, 800, 600 mm	34312600-3	ml	400	135,000.00	135,000.00	33,750.00	33,750.00	33,750.00	33,750.00	Fond Productie
244	Curele - diferite tipuri	34312700-4	buc	258	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
245	Piese de schimb mecanice, altele decat motoare si piese de motoare	34320000-6	buc	25	40,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
246	Cutii de viteza	34321200-5	buc	1	30,000.00	8,500.00				8,500.00	Fond Productie
247	Piese sistem frana auto	34322000-0	buc	150	30,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
248	Electrofrana - ridicator hidrolic	34322100-1	buc	2	10,000.00	10,000.00	5,000.00		5,000.00		Fond Productie
249	Janta auto, piese roti, accesorii roti	34324000-4	buc	12	15,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
250	Arc suspensie auto - diferite tipuri	34325100-2	buc	12	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
251	Ambreiaje si piese conexe	34326100-9	buc	4	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
252	Pneuri pentru autovehicule	34351100-3	buc	90	610,000.00	178,000.00	44,500.00	44,500.00	44,500.00	44,500.00	Fond Productie
253	Bariera acces mijloace auto Poarta 1	34928100-9	buc	-							Fond Investitii
254	Elemente de garduri	34928220-6		-							Fond Productie
255	Materiale si sisteme de semnalizare si protectie	34928471-0	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
256	Europubele	34928480-6	buc	8	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
257	Lampi stradale	34928530-2	buc	24	16,800.00	7,818.00				7,818.00	Fond Productie
258	Indicatoare orientare	34992200-9	buc	25	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
259	Aparatura de testare aparat izolant cu circuit inchis	35110000-8	buc	1	40,000.00	40,000.00		40,000.00			Fond Investitii
260	Echipament de stingere a incendiilor	35111000-5	buc	60	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
261	Masca aparat izolant cu aer comprimat	35111100-6	buc	-							Fond Productie
262	Piese schimb centrala foc	35121700-5	buc	10	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
263	Detector metale pentru banda transportoare	35124000-9	buc	1	45,000.00	45,000.00	45,000.00				Fond Investitii
264	Bronz grafitat, rotund, hexagon, teava etc	35341100-7	kg	400	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
265	Masti de autosalvare	35814000-3	buc	140	63,000.00	63,000.00			63,000.00		Fond Productie
266	Hartie pentru ambalat	37823900-2	kg	1600	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
267	Hartie ambalaj (asigurat vagoane)	37823900-2	kg	250	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
268	Anemometru	38121000-9	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
269	Instrumente de masura (aparate de masura electrice, nivele, rulete, etc.)	38300000-8	buc	83	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
270	Piese schimb cantar	38311000-8	buc	40	49,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
271	Aparat diagnosticare retea puscare	38424000-3	buc	1	6,000.00	6,000.00		6,000.00			Fond Investitii
272	Manometru	38425100-1	buc	5	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
273	Detector multigaz	38431100-6	buc	-							Fond Productie
274	Spectrofotometru de laborator	38433000-9		-							Fond Investitii
275	Plite electrice	38436310-6	buc	1	500.00	500.00		500.00			Fond Productie
276	Explozor	38546000-4	buc	1	13,000.00	13,000.00			13,000.00		Fond Investitii
277	Usi	39000000-2	buc	5	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
278	Scaune	39112000-0	buc	30	6,200.00	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	Fond Productie
279	Mobilier birou	39130000-2	buc	10	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
280	Masa	39134100-1	buc	6	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
281	Dulap compartimentat	39141300-5	buc	-							Fond Productie
282	Cesti, farfurii	39221121-1	set	4	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
283	Butoaie de plastic	39221140-0	buc	10	1,300.00	1,300.00	325.00	325.00	325.00	325.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
284	Termos	39221150-3	buc	5	150.00	150.00	37.50	37.50	37.50	37.50	Fond Productie
285	Articole de unica folosinta	39222100-5	buc	444	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
286	Maturi	39224100-9	buc	650	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
287	Perie sarma diferite forme si tipuri	39224200-0	buc	3820	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
288	Pensule	39224210-3	buc	285	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
289	Mopuri	39224300-1	buc	75	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
290	Perii toaleta	39224310-4	buc	24	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
291	Galeti	39224330-0	buc	54	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
292	Cosuri pentru gunoi	39224340-3	buc	20	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
293	Flacon cu pompita pulverizatoare	39225730-1	buc	15	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
294	Damigene si recipiente	39226200-4	buc	10	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
295	Cutite universale	39241100-4	buc	220	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
296	Fiole de cantarire	39299100-5	buc	40	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
297	Fata de masa	39513000-1	buc	10	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
298	Prosoape hartie	39514300-1	buc	1000	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
299	Presuri	39532000-0	buc	40	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
300	Sfori	39541140-9	buc	49	350.00	350.00	87.50	87.50	87.50	87.50	Fond Productie
301	Lavete	39563500-1	buc	9300	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
302	Aparate electrice de uz casnic pentru alimente	39711000-9	buc	-	5,000.00	5,000.00		5,000.00			Fond Productie
303	Masina de spalat	39713210-8	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
304	Nisa de laborator	39714000-0		-							Fond Investitii
305	Piese echipamente	39715200-9	buc	10	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
306	Calorifere	39715210-2	buc	25	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
307	Rezistente electrice (cuptor, tip bagheta)	39715220-5	buc	20	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
308	Aparate de incalzire si rezistente	39715240-1	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
309	Aparate de aer conditionat	39717000-1	buc	6	17,417.00	17,417.00		4,300.00	8,600.00	4,517.00	Fond Productie
310	Ventilatoare	39717100-2	buc	2	2,400.00	2,400.00	1,200.00		1,200.00		Fond Productie
311	Produse de curatat si lustruit	39800000-0	buc	1584	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
312	Silicon	39812500-2	buc	101	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
313	Pasta de maini Ultraderm	39813000-4	buc	2484	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
314	Curatitor MEK 3A01KR	39830000-9	litri	40	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
315	Solutie pentru parbriz	39831000-6	l	350	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
316	Bureti vase	39831210-1	buc	25	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
317	Agenti degresanti	39831220-4	buc l	938	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
318	Dozatoare sapun	39831700-3	buc	15	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
319	Furnizare apa	41110000-3	buc	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
320	Cuplaje hidraulice	42112200-9	buc	2	20,000.00	10,000.00				10,000.00	Fond Productie
321	Separatoare carton 1200x800, coltare carton 140x140x830 mm	42113160-3	buc	100500	123,000.00	123,000.00	30,750.00	30,750.00	30,750.00	30,750.00	Fond Productie
322	Cilindri hidraulici sau pneumatici	42121100-4	buc	27	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
323	Pompa, electrovana, distribuitor auto - diferite tipuri	42122000-0	buc	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
324	Decalimetre	42122170-2	buc	-							Fond Productie
325	Electrocompresor mobil	42123000-7	buc	-							Fond Investitii
326	Compresor 10 - 12 BAR	42123000-7	buc	1	10,000.00	10,000.00		10,000.00			Fond Investitii
327	Uscator aer comprimat	42123610-6	buc	1	45,000.00	45,000.00		45,000.00			Fond Investitii
328	Contact general auto, contact cu cheie	42124100-5	buc	15	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
329	Kit reparatie pompa vid	42124320-3	buc	1	10,000.00	10,000.00		10,000.00			Fond Productie
330	Aparat preparare aer	42131000-6	buc	2	2,500.00	2,500.00	1,250.00		1,250.00		Fond Productie
331	Regulator aer	42131120-3	buc	5	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
332	Reductor	42141300-2	buc	2	50,000.00	8,000.00				8,000.00	Fond Productie
333	Piese pentru elemente de angrenare	42142100-7	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
334	Piese schimb utilaje sub incidenta ISCIR	42400000-0	buc	15	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
335	Sisteme de ridicare, intindere	42411000-0	buc	8	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
336	Nacela autopropulsata ridicatoare la 10 m, diesel, tip foarfeca cu platforma, capacitate de ridicare minima 1 tona	42416000-5	buc	1	350,000.00	350,000.00	350,000.00				Fond Investitii
337	Utilaj copturit autopropulsant cu freza la min. 10 m inaltime	42416000-5	buc	-							Fond Investitii
338	Platforma autoridicatoare autopropulsata tip foarfeca, diesel, H min. 12 m, capacitate de ridicare minima 1000 kg	42416000-5	buc	1	350,000.00	350,000.00		350,000.00			Fond Investitii
339	Roaba	42417300-5	BUC	6	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
340	Motostivuator diesel, capacitate de ridicare 2.5 TO cu cabina inchisa	42418000-9	buc	2	400,000.00	400,000.00			400,000.00		Fond Investitii
341	Role benzi, piese si subansamble TBS 800	42419810-7	buc	2202	324,000.00	324,000.00	81,000.00	81,000.00	81,000.00	81,000.00	Fond Productie
342	Piese pentru utilaje de manipulare si incarcare	42419900-5	buc	50	44,000.00	34,000.00	8,500.00	8,500.00	8,500.00	8,500.00	Fond Productie
343	Echipament climatizare tablouri electrice	42512000-8	buc	2	3,000.00	3,000.00	1,500.00		1,500.00		Fond Productie
344	Condici de prezenta	42512510-6	buc	8	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
345	Vitrine frigorifice	42513210-0	buc	1	2,450.00	2,450.00	2,450.00				Fond Productie
346	Filtre de aer	42514310-8	buc	313	30,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
347	Ghilotina debitat tabla	42600000-2	buc	-							Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
348	Masina de frezat universala	42620000-8	buc	1	250,000.00						Fond Investitii
349	Masina de tamplarie pentru debitat circular + atasamente	42642100-9	buc	1	30,000.00	30,000.00	30,000.00				Fond Investitii
350	Sistem de lipit saci polietilena	42661000-7		-	90,000.00	90,000.00				90,000.00	Fond Investitii
351	sistem de lipit cutii Nordson	42661100-8	buc	1	25,000.00	25,000.00			25,000.00		Fond Productie
352	Trusa dulap scule profesionala	42672000-7	buc	-							Fond Investitii
353	Piese si accesorii de masini-unelte pentru prelucrarea metalelor	42674000-1	buc	8	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
354	Piese si accesorii de masini - unelte de prelucrare a materialelor dure	42675000-8	BUC	220	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
355	Piese pentru ferastraie cu lant	42675100-9	buc	12	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
356	Picon ciocan abataj	42677000-2	buc	72	7,200.00	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	Fond Productie
357	Masina de cusut saci	42715000-1	buc	1	2,400.00	2,400.00		2,400.00			Fond Productie
358	Filtre ulei	42913300-2	buc	192	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
359	Filtre combustibil	42913400-3	buc	160	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
360	Aparat de legat cu capse ambalaje	42921330-0	buc	3	2,700.00	2,700.00	900.00	900.00		900.00	Fond Productie
361	Utilaj de ambalat si paletizat sare in pungi de 5 kg	42921330-0	buc	1	5,980,000.00	5,980,000.00			5,980,000.00		Fond Investitii
362	Instalatie de ambalat si paletizat sare in cutii de 1 kg	42921330-0	buc	1	5,980,000.00	5,980,000.00				5,980,000.00	Fond Investitii
363	Balante	42923200-4	buc	3	1,800.00	1,800.00	600.00	600.00		600.00	Fond Productie
364	Extindere cantar CF 100 TO	42923200-4	buc	1	250,000.00	250,000.00				250,000.00	Fond Investitii
365	Utilaj macinare sare - 3 buc	42932100-9	buc	3	1,200,000.00	1,200,000.00		1,200,000.00			Fond Investitii
366	Banda elastica compresiune (cutii), banda plastic 450x5000mm, 150x6000 mm, 450x5000 mm	42974000-4	ml b	22	3,800.00	3,800.00	950.00	950.00	950.00	950.00	Fond Productie
367	Doze tensiometrice echipamente insacuire	42975000-1	buc	4	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
368	Piese si accesorii pentru masini de ambalat	42975000-1	buc	40	50,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
369	Diuze pulverizare instalatie iodare	42996100-5	buc	40	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
370	Piese pentru aspiratoare, altele decat cele de uz casnic	42999300-8	buc	2	200.00	200.00	100.00		100.00		Fond Productie
371	Haveza (Litigiu - in functie de hotararea definitiva se va proceda sau nu la receptie si PIF)	43000000-3	buc	1	2,210,000.00	2,210,000.00				2,210,000.00	Fond Investitii
372	Proiectare si executie "Flux macinare sare in subteran" oriz. 157m Mina Transilvania	43100000-4		-	9,836,130.00	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Fond Investitii
373	Piese schimb secoma, haulotte - diferite tipuri	43124000-8	buc	20	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
374	Limitator nivel pompe submersibile	43134100-2	set	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
375	Electropompa submersibila	43134100-2	buc	-							Fond Investitii
376	Moara de macinat sare	43414100-9	buc	-							Fond Investitii
377	Capete detasabile secoma	43600000-9	buc	380	20,900.00	20,900.00	5,225.00	5,225.00	5,225.00	5,225.00	Fond Productie
378	Piese schimb haveza	43613000-3	buc	2	100,000.00	80,000.00	40,000.00			40,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
379	Cutite haveza	43613200-5	buc	1000	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
380	Brat buldoexcavator JCB CX	43640000-1	buc	1	74,269.00	74,269.00			74,269.00		Fond Productie
381	Diverse materiale de constructii	44000000-0	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
382	Lambriuri	44111000-1	mp	300	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
383	Ciment, sapa autonivelanta, tinci	44111200-3	KG	7000	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
384	Creuzete portelan	44111300-4	buc	80	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
385	Materiale de acoperire a peretilor (amorsa)	44111400-5	kg	100	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
386	Textolit	44111530-5	coli	30	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
387	Mortar	44111800-9	sac	50	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
388	Beton	44114000-2	mc	55	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
389	Paleti lemn 1200x800	44143000-4	buc	44850	4,682,400.00	1,482,000.00	354,000.00	354,000.00	354,000.00	420,000.00	Fond Productie
390	Europaleti 1200x800	44143000-4	buc	7320	1,033,250.00	427,000.00	106,750.00	106,750.00	106,750.00	106,750.00	Fond Productie
391	Teava instalatii	44163000-0	ml	100	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
392	Fitinguri	44163200-2	buc	850	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
393	Coliere - diferite tipuri	44163210-5	buc	500	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
394	Racorduri diferite tipuri	44163230-1	buc	100	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
395	Teava PVC, cupru	44164200-9	ml	570	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
396	Furtunuri	44165100-5	BUC	221	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
397	Tabla neagra	44171000-9	kg c	3012	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
398	Folie strech	44172000-6	kg	22100	275,500.00	210,000.00	52,500.00	52,500.00	52,500.00	52,500.00	Fond Productie
399	Folie termocontractabila (natur si cu cod de bare)	44172000-6	kg	21000	382,780.00	186,000.00	46,500.00	46,500.00	46,500.00	46,500.00	Fond Productie
400	Folie pantalon 340(2x45)x0.14 mm	44172000-6	kg	93000	1,684,540.00	859,000.00	214,750.00	214,750.00	214,750.00	214,750.00	Fond Productie
401	Folie polietilena capac 1500x0,06mm	44172000-6	kg	6200	80,600.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
402	Folie film LDPE+LDPE saci 5 kg	44172000-6	kg	12400	161,200.00	153,000.00	38,250.00	38,250.00	38,250.00	38,250.00	Fond Productie
403	Tabla inox	44174000-0	kg c	1520	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
404	Lemn laminat	44191200-7	mp	10	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
405	Placi fibrolemnoase - Tego	44191400-9	buc	250	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
406	Adezivi constructii	44192000-2	KG	480	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
407	Spuma poliuretanică	44192100-3	buc	46	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
408	Cuie	44192200-4	kg	720	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
409	Cablu tractiune	44300000-3	kg	5700	42,340.00	21,340.00	5,335.00	5,335.00	5,335.00	5,335.00	Fond Productie
410	Articole de sarma, sarma pentru stifturi	44310000-6	kg	20	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
411	Plasa sudata	44313000-7	BUC	48	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
412	Accesorii de sudura (butelii gaz, lampa gaz, sarma, alama pentru sudura, fludor, cositor)	44315100-2	buc	484	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
413	Materiale de sudura (electrozi)	44315200-3	kg	1690	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
414	Adezive (metal lichid, solutie imbinare KWQ-EL, cauciuc natural, intaritor solutii adezive din cauciuc)	44315310-7	KG	412	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
415	Fenererie	44316510-6	buc	150	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
416	Conductori	44318000-2	ml	2000	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
417	Cabluri si produse conexe	44320000-9	ml	570	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
418	Tub termocontractibil	44322300-6	ml	100	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
419	Materiale electrice - papuci cablu, manson cablu electric, papuci cablu electric, auto etc.)	44322400-7	buc	206	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
420	Profile, teava rotunda, patrata, rectangulara	44334000-0	mlkg	10600	40,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
421	Robinete	44411100-5	buc	203	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
422	Scaune, capace, vase, cuve si rezervoare pentru closete	44411700-1	buc	35	2,900.00	2,900.00	725.00	725.00	725.00	725.00	Fond Productie
423	Placute de avertizare	44423450-0	buc	25	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
424	Semering, o ring, clingherit alte garnituri de etansare	44425200-7	buc	350	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
425	Covor electroizolant	44425300-8	kg	100	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
426	Placi de acoperire + coame	44431000-0	buc	2000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
427	Rulmenti	44442000-0	buc	1520	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
428	Tarnacop, cazmale, lopeti	44511300-8	buc	336	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
429	Panze de ferastraie de mana	44511510-3	buc	160	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
430	Diverse scule, unelte si echipamente	44512000-2	buc	1098	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
431	Burghie diferite tipuri	44512910-4	buc	554	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
432	Sisteme de inchidere (lacate, zar, broasca usa etc)	44521210-3	buc	271	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
433	Balamale	44523100-3	buc	72	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
434	Dibluri	44530000-4	buc	7750	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
435	Holsuruburi, suruburi, autofiletante	44531510-9	buc	3790	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
436	Piulite	44531600-7	buc	30850	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
437	Otel serpuit	44531700-8	buc	120	45,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
438	Nituri, popnituri	44532100-9	buc	4000	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
439	Saibe	44532200-0	buc	32850	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
440	Lant gal diferite tipuri	44541000-4	ml	220	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
441	Proiectare, executie si montaj recipient sub presiune, izolat aproximativ 5 mc - rezervor tampon ACM	44600000-6	-	-	50,000.00	50,000.00			50,000.00		Fond Investitii
442	Butelie oxigen aparat izolant cu circuit inchis pe baza de oxigen	44612100-4	buc	-							Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
443	Sistem containere birou/ sala apel subteran	44613000-0	buc	-							Fond Investitii
444	Big - Bags	44613300-3	buc	10000	63,000.00	9,000.00			9,000.00		Fond Productie
445	Eurocontainere	44613800-8	buc	2	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
446	Cutii carton	44617000-8	buc	-	2,713,000.00	852,000.00	213,000.00	213,000.00	213,000.00	213,000.00	Fond Productie
447	Boiler	44621210-4	buc	4	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
448	Vopsea	44812100-6	kg	2000	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
449	Articole pentru zugravi si decoratori	44812400-9	buc	2	50.00	50.00	25.00		25.00		Fond Productie
450	Solvent pentru aparatele de marcat data	44832000-1	L	80	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
451	Pasta decapanta	44832100-2	cutii	8	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
452	Diluanti	44832200-3	L	380	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
453	Faianta, gresie	44912000-6	mp	200	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
454	Ghips	44921100-3	KG	200	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
455	Creta	44922100-0	cutii	12	350.00	350.00	87.50	87.50	87.50	87.50	Fond Productie
456	Licenta utilizare Autodesk AutoCAD LT 2020	48321000-4	buc	-							Fond Productie
457	Licenta utilizare AutoCAD 2019	48321000-4	-	-							Fond Investitii
458	Pachete software AVG licenta antivirus 2 ani	48761000-0	buc	-							Fond Productie
459	Server retea aplicatie GENESIS - ERP	48821000-9	buc	1	16,000.00	16,000.00	16,000.00				Fond Investitii
Total Produce					54,640,291.00	38,097,795.00	5,978,319.75	7,343,221.75	11,325,983.7	13,450,269.7	
Servicii											
460	Service compresoare si alte utilaje	42124330-6	nr	4	50,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
461	Servicii reparatii si intretinere aparate de climatizare	45259000-7	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
462	Prelucrari mecanice prin aschiere	45262670-8	buc	8	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
463	Servicii de manipulat si ridicat marfuri mecanizat	45500000-2	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
464	Service si reparatii utilaje (sub incidenta ISCIR)	50000000-5	buc	1	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	Fond Productie
465	Servicii ISCIR	50000000-5	buc	1	9,500.00	9,500.00	2,375.00	2,375.00	2,375.00	2,375.00	Fond Productie
466	Servicii reparatii utilaje	50100000-6	-	-	40,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
467	Servicii de reparare, de intretinere a parcului de utilaje subteran	50111000-6	nr	10	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
468	Servicii de reparare a autovehicule aprovizionare	50112000-3	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
469	Servicii de spalare auto	50112300-6	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
470	Servicii mentenanta incarcatoare subteran	50114000-7	nr	10	45,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
471	Servicii vulcanizare	50116500-6	buc	70	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
472	Servicii de intretinere si reparatii a caii ferate	50225000-8	-	-	125,000.00	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	Fond Productie
473	Repararea echipamentului de retea de date	50312320-4	buc	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
474	Servicii intretinere pod bascul si cantare de banda	50411000-9	0	-	40,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
475	Servicii si reparatii aparate de masura si control	50413000-3	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
476	Servicii de verificare, incarcare, mentenanta mijloace de stingere incendii	50413200-5	0	-	10,500.00	10,500.00	2,625.00	2,625.00	2,625.00	2,625.00	Fond Productie
477	Servicii mentenanta sisteme de avertizare la incendiu	50413200-5		-							Fond Productie
478	Service convectoare si instalatii incalzire	50531200-8	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
479	Servicii de intretinere si reparatii compresoare	50531300-9		-							Fond Productie
480	Servicii de intretinere si reparatii a masinilor de ambalat	50532000-3	buc	-	40,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
481	Servicii de reparatie masina de cusut	50532100-4	0	-	5,500.00	5,500.00	1,375.00	1,375.00	1,375.00	1,375.00	Fond Productie
482	Servicii de garniturare si reparare cilindrii hidraulici	50800000-3	BUC	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
483	Servicii de sertizat furtune	50800000-3	buc	100	40,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
484	Confectii	51500000-7	buc	4	30,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
485	Servicii de confectionare piese componente si angrenaje pentru utilaje subteran	51500000-7	nr	10	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
486	Servicii de instalare de utilaje si aparate de filtrare sau de purificare a apei	51514110-2	0	-	8,500.00	8,500.00	2,125.00	2,125.00	2,125.00	2,125.00	Fond Productie
487	Servicii de reparatii masini - unelte	51530000-6	buc	-	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
488	Servicii transport rutier sare export Borsodchem	60100000-9	to	30000	5,358,000.00	4,870,582.00	1,217,645.50	1,217,645.50	1,217,645.50	1,217,645.50	Fond Productie
489	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	TO	50000	10,729,260.00	2,786,000.00	696,500.00	696,500.00	696,500.00	696,500.00	Fond Productie
490	Servicii transport persoane	60140000-1	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
491	Transport export vagonabil	60200000-0	to	410000	60,209,730.00	17,593,810.00	4,398,452.50	4,398,452.50	4,398,452.50	4,398,452.50	Fond Productie
492	Servicii de manevra vagoane	60210000-3	0	-	4,920,000.00	1,400,000.00	350,000.00	350,000.00	350,000.00	350,000.00	Fond Productie
493	Servicii transport avion	60400000-2	0	-	10,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
494	Servicii transport tren	60400000-2		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
495	Servicii transport sare in depozit	63100000-0	buc	-	66,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
496	Contract exploatare si locatiune LFI	63711000-6	0	-	180,000.00	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00	Fond Productie
497	Servicii de alimentare cu combustibil a vehiculelor prin intermediul cardurilor	63712600-9	0	-	60,000.00	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	Fond Productie
498	Servicii de curierat	64100000-7	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
499	Servicii postale	64112000-4		-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
500	Servicii INTERNET si telefonie fixa IP VODAFONE	64210000-1		-	55,000.00	55,000.00	13,750.00	13,750.00	13,750.00	13,750.00	Fond Productie
501	Service si intretinere centrala telefonica	64211100-9	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
502	Servicii de telefonie mobila	64212000-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
503	Servicii citire tahograf	65500000-8	0	-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
504	Asigurari de sanatate	66510000-8	0	-	265,000.00	286,000.00	71,500.00	71,500.00	71,500.00	71,500.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
505	Asigurari auto - RCA, casco, vinieta, impozit	66514110-0	0	-	40,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
506	Asigurari cladiri	66515200-5	0	-	10,000.00	7,000.00	7,000.00				Fond Productie
507	Servicii de evaluare a nivelului de risc la incendiu si situatii de urgenta	71313410-2	0	-							Fond Productie
508	Servicii de consultanta, evaluare si intocmire rapoarte de specialitate - risc fizic, risc incediu	71317000-3		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
509	Servicii de evaluare si expertiza	71319000-7	buc	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
510	Determinarea deformatiilor suprafetei incintei Salina Ocna Dej, proiect de urmarire speciala a sediului administrativ	71351800-1	buc	1	12,000.00	12,000.00		12,000.00			Fond Productie
511	Supravegherea prin masuratori topo a suprafetei Valea Sacadasului si Mina Transilvania	71351800-1	buc	1	45,000.00	45,000.00		45,000.00			Fond Productie
512	Urmarirea prin masuratori topo a deformatiilor suprafetei a minelor si ocnelor vechi	71351800-1	buc	1	40,000.00	40,000.00			40,000.00		Fond Productie
513	Servicii de topografie	71351810-4	buc	-	12,000.00	6,000.00				6,000.00	Fond Productie
514	Verificarea instalatiei de incarcare acumulatori la depozitul de produse finite la Salina Ocna Dej	71356100-9		-							Fond Productie
515	Mentenanata si suport aplicatii informatice in exploatare GENSIS - Gensoft	71356300-1		-	17,200.00	17,200.00	4,300.00	4,300.00	4,300.00	4,300.00	Fond Productie
516	Verificari instalatii gaz, apa, energie electrica	71630000-3	0	-	9,500.00	9,500.00	2,375.00	2,375.00	2,375.00	2,375.00	Fond Productie
517	Verificari metrologice	71630000-3	0	-	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
518	Verificari accesorii electroizolante	71630000-3	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
519	Verificarea metrologica a aparaturii de masurare (analizor, portabil, termoanemometru)	71630000-3	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
520	Verificare tehnica aparatura Salvare Miniera	71630000-3	buc	15	25,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
521	Recertificarea platformei autoridicatoare tip GS 3384 in scopul prevenirii initierii necomandate a capselor electrice	71631100-1		-							Fond Productie
522	Servicii de inspectie tehnica	71631200-2	buc	-	15,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
523	Servicii de insertizare, confectionare furtunuii pentru utilaje subteran	71631430-3	NR	50	10,000.00						Fond Productie
524	Servicii de laborator	71900000-7	indic	80	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
525	Servicii de intretinere, suport si asistenta tehnica pentru aplicatia de salarizare UCMS Pay	72200000-7	luni	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
526	Servicii de intretinere si reparatii aparate de inscripionat data	72243000-0	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
527	Verificare si updatate soft statie Trimble S7 si nivela DINI03	72260000-5	buc	1	2,000.00	2,000.00		2,000.00			Fond Productie
528	Abonament pentru asistenta tehnica si versiuni noi DANTE	72261000-2		-							Fond Productie
529	Serviciul abonament pentru asistenta tehnica si versiuni noi DANTE	72261000-2		-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
530	Dezvoltare implementare cerinte noi program contabilitate DANTE	72262000-9	luni	12	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
531	Service, revizie casa de marcat fiscala	72267000-4	luni	-	600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
532	Abonament program legislatie LEX	72540000-2	luni	-	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
533	Testare si evaluare de echipament de securitate (explozoare)	73431000-2	0	-	12,000.00	12,000.00		12,000.00			Fond Productie
534	Autorizare Statie Salvare Miniera	75252000-7	buc	1	5,000.00	5,000.00		5,000.00			Fond Productie
535	Taxa de timbru	79100000-5	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
536	Servicii de consultanta si reprezentare juridica	79110000-8	0	-	20,000.00	3,000.00				3,000.00	Fond Productie
537	Servicii de certificare - SMI	79132000-8	0	1	21,500.00	12,000.00			12,000.00		Fond Productie
538	Servicii privind comisiunile vamale	79223000-3	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
539	Studiu de cercetare privind compozitia chimica a zacamentului de sare gema cu determinarea componentelor utile: macro si microelemente si rolul acestora in organism	79311100-8		-	40,000.00	40,000.00				40,000.00	Fond Productie
540	Studiu fezabilitate utilizare combina	79314000-8		-	350,000.00						Fond Investitii
541	Servicii licitatii	79342400-7	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
542	Servicii de consultanta in domeniul managementului calitatii si mediului	79411000-8	0	1	2,000.00	2,000.00			2,000.00		Fond Productie
543	Servicii de consultanta in domeniul securitatii documentelor clasificate	79419000-4		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
544	Instruiri in domeniul managementului calitatii si mediului	79632000-3	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
545	Servicii transport si insotit valori monetare	79710000-4	luni	12	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
546	Service, intretinere, reparatii si montare sisteme alarmare	79711000-1	0	-	12,500.00	12,500.00	3,125.00	3,125.00	3,125.00	3,125.00	Fond Productie
547	Servicii de paza	79713000-5	luni	-	2,625,000.00	559,000.00	139,750.00	139,750.00	139,750.00	139,750.00	Fond Productie
548	Servicii tipografice, tiparire CIM	79810000-5	buc	360	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
549	Contractare firma pentru transferarea responsabilitatii privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje	79900000-3	luni	-	400,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Fond Productie
550	Taxe pentru furnizare informatii, eliberare acte sau alte prestari servicii	79941000-2	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
551	Difuzare anunt angajare	79941000-2	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
552	Taxa PGE	79941000-2		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
553	Servicii pentru evenimente	79952000-2		-	42,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
554	Servicii de instruire personal	80530000-8		-	70,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
555	Instruire personal statie salvare miniera	80530000-8	pers	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
556	Servicii de formare in domeniul securitatii	80550000-4	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
557	Servicii medicina muncii	85100000-0	0	-	50,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
558	Servicii de analize bacteriologice	85111820-4	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
559	Servicii de analize medicale	85148000-8		-	50,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
560	Servicii de vidanjare	90460000-9	buc	-	19,500.00	19,500.00	4,875.00	4,875.00	4,875.00	4,875.00	Fond Productie
561	Servicii de colectare a deseurilor	90511000-2	0	-	38,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
562	Servicii de eliminare a deseurilor periculoase	90520000-8	dese	3	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
563	Monitorizari si servicii laborator extern	90700000-4	indic	3	3,000.00	3,000.00	1,000.00		1,000.00	1,000.00	Fond Productie
564	Garantie finala de refacere a mediului	90711000-4	0	-	63,683.00	63,683.00	63,683.00				Fond Productie
565	Reatestare tip Ganex pentru statia de carburanti de la Salina Ocna Dej	90731400-4		-							Fond Productie
566	Certificarea tehnicii de impuscare cu asigurarea seismoprotectiei pilierilor intercamerali si planseelor dintre etaje	90731400-4		-							Fond Productie
567	Stabilirea curbelor caracteristice si a parametrilor functinali aferenti ventilatoarelor principale	90731400-4		-							Fond Productie
568	Monitorizare trimestriala noxe la locurile de munca zgomot pulberi si microclimat in subteran	90731400-4	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
569	Monitorizari factori de mediu	90731400-4	indic	3	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
570	Verificarea clasificarii Salinei Ocna Dej din punct de vedere al emanatiilor de gaze	90731400-4		-							Fond Productie
571	Servicii de curatenie	90910000-9	luni	-	134,000.00	134,000.00	33,500.00	33,500.00	33,500.00	33,500.00	Fond Productie
572	Servicii de deratizare	90923000-3	luni	12	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
573	Servicii de spalatorie	98310000-9	luni	-							Fond Productie
574	Tratamente termice	98395000-8	BUC	8	20,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
Total Servicii					87,061,673.00	29,640,575.00	7,418,656.00	7,422,973.00	7,401,973.00	7,396,973.00	
Total pe sucursala: 22 Dej					193,996,510.00	78,436,065.00	14,317,399.5	15,686,618.5	20,864,380.5	27,567,666.5	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 40 Slanic											
Lucrari											
1	Culoar banda nr 1+ Statie de primire (PT + Executie)	45000000-7	-		900,000.00	150,000.00				150,000.00	Fond Investitii
2	Lucrari de executie demolare constructii din incinta Salinei Slanic	45111100-9	-		800,000.00						Fond Productie
3	Reabilitare cladire cantina pentru amenajarea cladirii microproductie si a vestiarelor	45111291-4	-		400,000.00	155,268.00		155,268.00			Inv.reg.proprrie
4	Relocare depozit explozivi	45213221-8	-		1,950,195.00	811,237.00	202,809.00	202,810.00	202,809.00	202,809.00	Inv.reg.proprrie
5	Refacere supinere put Carol, consolidare si impermeabilizare teren din jurul puului, constructie platforma betonata si casa pup PT+LUCRARE	45221248-2	-		920,800.00	920,800.00				920,800.00	Fond Investitii
6	PT+L - Consolidare Galerie coasta (legatura cu Putul Carol - Mina Unirea)	45221250-9	-		250,000.00	250,000.00			250,000.00		Fond Investitii
7	Confectionare parti metalice - Statie principala de Aeraj	45223210-1	-								Fond Investitii
8	Canale de interceptare a zonei Mina Unirea	45232451-8	-		4,400.00	4,400.00			4,400.00		Inv.reg.proprrie
9	Proiect tehnic si executie asfaltare traseu circulatie mijloace transport auto pana in oriz. XI (Studiu+Lucrare)	45233222-1	-		2,925,000.00	2,925,000.00			2,925,000.00		Fond Investitii
10	Rampa de spalare auto (lucrare)	45242110-9	-		50,000.00	50,000.00			50,000.00		Fond Investitii
11	Plantare de puiepi forestieri in zona minei Unirea	45246200-5	-		3,100.00	3,100.00		3,100.00			Inv.reg.proprrie
12	Sapare galerie principala de contur si galerie conjugata orizont XIV Mina Slanic	45254100-3	-		9,716,750.00	4,268,091.00	1,067,022.00	1,067,023.00	1,067,023.00	1,067,023.00	Inv.reg.proprrie
13	Lucrari de stabilizare si consolidare teren in platforma Putului 23 August Mina Unirea	45254100-3	-		1,350,000.00	1,350,000.00			675,000.00	675,000.00	Fond Investitii
14	Sapare adancime Put aeraj nr 1(conform PT Aeraj V3)	45254100-3	-		2,293,250.00	500,000.00			500,000.00		Fond Investitii
15	Executie galerie de aeraj (legatura) (conform PT Aeraj V3)	45254100-3	-		1,211,044.00						Inv.reg.proprrie
16	Executie Statie Principala de Aeraj cf. PT Aeraj V3	45254100-3	-		691,500.00	691,500.00				691,500.00	Fond Investitii
17	Manopera - Statie principala de Aeraj	45255400-3	-								Inv.reg.proprrie
18	PT + Executie - Lucrari de impermeabilizare si etansare a sustinerii din beton a putului PA3 Mina Cantacuzino	45261420-4	-		1,075,000.00	1,075,000.00			537,500.00	537,500.00	Fond Investitii
19	Amenajare ateliere de intretinere mecanic, electric si tamplarie in subteranul Minei Cantacuzino	45262600-7	-		200,000.00	200,000.00		200,000.00			Inv.reg.proprrie
20	Desprafuire instalatie de ambalare in subteran	45262600-7	-		200,000.00	200,000.00			200,000.00		Inv.reg.proprrie
21	Instalatie electrica de iluminat orizont XI pana in etaj XIV pe Galeriele conjugata si contur	45315300-1	-		95,000.00	95,000.00	23,750.00	23,750.00	23,750.00	23,750.00	Inv.reg.proprrie
22	Retehnologizarea si sistematizarea infrastructurii si a constructiilor din incinta Salinei Slanic: Depozit sare bulgari si Sare marunta vrac PT+L	45453000-7	-		5,100,000.00	162,500.00				162,500.00	Fond Investitii
23	Reabilitarea apartamentului nr 1 bloc Salina str. Mihai Viteazu nr 1	45453000-7	-		50,000.00	50,000.00			50,000.00		Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
24	Reabilitarea cladire corp administrativ (PT+L)	45453000-7	-		500,000.00	200,000.00			200,000.00		Fond Investitii
25	Reabilitare Grup Social II (PT+L)	45453000-7	-		350,000.00	150,000.00			150,000.00		Fond Investitii
Total Lucrari					31,036,039.00	14,211,896.00	1,293,581.00	1,651,951.00	6,835,482.00	4,430,882.00	
Produse											
26	Legume deshidratate (morcov, păstârnac, pătrunjel etc.)	03212000-0	kg	1375	12,118.00	12,118.00	3,029.00	3,029.00	3,029.00	3,031.00	Fond Productie
27	Lemne de conifere	03411000-4	buc	-	20,500.00	20,500.00	5,000.00	5,000.00	5,000.00	5,500.00	Fond Productie
28	Materiale pentru suveniruri	03432000-7	buc	-	43,000.00	43,000.00	10,750.00	10,750.00	10,750.00	10,750.00	Fond Productie
29	Combustibil tip M	09000000-3	to	-	148,000.00	148,000.00	87,343.00			60,657.00	Fond Productie
30	Motorina	09134200-9	to	170	960,500.00	903,285.00	200,000.00	190,000.00	190,000.00	323,285.00	Fond Productie
31	Lichid de frână	09211650-2	litru	-	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
32	Uleiuri minerale	09211820-5	litri	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
33	Panouri solare	09331000-8	buc	-							Fond Productie
34	Agregate de balastiera	14210000-6	mc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
35	Iodat de potasiu	14311300-7	kg	4100	41,234.00	41,234.00	3,000.00	3,300.00	17,467.00	17,467.00	Fond Productie
36	Explozor minier	14500000-6	buc	2	22,000.00	22,000.00		22,000.00			Fond Investitii
37	Neferoase	14612000-4	kg	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
38	Otel serpuit	14622000-7	kg	-	32,500.00	32,500.00	8,125.00	8,125.00	8,125.00	8,125.00	Fond Productie
39	Pietre de polizat, discuri abrazive	14811200-1	buc	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
40	Produse de origine animala, carne si produse din carne	15100000-9	kg	-	51,000.00	51,000.00	12,750.00	12,750.00	12,750.00	12,750.00	Fond Productie
41	Conserve si produse din carne	15131000-5		-	4,000.00	4,000.00				4,000.00	Fond Productie
42	Salamuri	15131120-2	kg	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
43	Carnati	15131130-5	kg	-	45,000.00	45,000.00	12,500.00	12,500.00	12,500.00	7,500.00	Fond Productie
44	Produse din carne uscata , sarata, afumata	15131200-7	kg	-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
45	Produse pe baza de carne de porc(kaizer, muschi etc)	15131400-9		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
46	Conserve de peste	15235000-4	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
47	Masline la cutie	15331466-1		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
48	Produse lactate	15500000-3	0	-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
49	Antidot	15511700-0	buc	-	21,084.00	21,084.00	5,271.00	5,271.00	5,271.00	5,271.00	Fond Productie
50	Unt	15530000-2		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
51	Branzeturi (cascaval, branza etc.)	15540000-5		-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
52	Branza tartinabila	15545000-0		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
53	laurt si alte produse lactate fermentate	15551000-5		-	70,000.00	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00	Fond Productie
54	Cafea, ceai, zahar, apa etc. (protocol)	15860000-4		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
55	Apa minerala	15981000-8	l	-	200.00	200.00			200.00		Fond Productie
56	Echipament Individual de Protectie si accesorii	18143000-3	buc	-	90,000.00	90,000.00		90,000.00			Fond Productie
57	Saci polipropilena 25 kg	18930000-7	buc	150000	239,200.00	239,200.00	59,800.00	59,800.00	59,800.00	59,800.00	Fond Productie
58	Saci polietilena	18930000-7	buc	55000	75,603.00	75,603.00	18,900.00	18,901.00	18,901.00	18,901.00	Fond Productie
59	Ata de cusut saci	19435100-5	kg	900	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
60	Produse de cauciuc	19510000-4		-							Fond Productie
61	Carti tiparite	22110000-4	buc	1	750.00	750.00				750.00	Fond Productie
62	Consumabile masini de ambalat si imprimat	22600000-6		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
63	Formulare cu regim intern de numerotare si tipizate	22822100-9		-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
64	Oxigen tehnic	24111900-4	mc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
65	Colorant	24200000-6	kg	10	1,744.00	1,744.00	436.00	436.00	436.00	436.00	Fond Productie
66	Glutamat de sodiu si antiaglomerant (pt. microprod.)	24310000-0	kg	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
67	Iodura de potasiu / tiosulfat de sodiu	24310000-0	kg	502	848.00	848.00			848.00		Fond Productie
68	Ferocianura de potasiu	24315200-7	kg	4000	64,000.00	64,000.00	17,500.00	17,500.00	17,500.00	11,500.00	Fond Productie
69	Acetilena tehnica	24321115-9	kg	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
70	Dextroză	24327000-2	kg	700	2,660.00	2,660.00	665.00	665.00	665.00	665.00	Fond Productie
71	Exploziv	24610000-3	kg	60000	692,500.00	692,500.00	173,125.00	173,125.00	173,125.00	173,125.00	Fond Productie
72	Capse electrice	24615000-8	buc	43000	149,050.00	149,050.00	37,263.00	37,263.00	37,262.00	37,262.00	Fond Productie
73	Lubrifianti (unsoare)	24951100-6	kg	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
74	Antigel	24951311-8	litri	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
75	Ad blue	24957000-7	l	-	22,000.00	22,000.00	4,000.00	4,000.00	4,000.00	10,000.00	Fond Productie
76	Copiator (A3)	30121400-7	buc	1	6,500.00	6,500.00		6,500.00			Fond Investitii
77	Tonere pentru imprimante	30125110-5	buc	148	25,000.00	25,000.00	7,500.00	7,500.00	7,500.00	2,500.00	Fond Productie
78	Carduri pentru cumpărat combustibil	30163100-0	litri	-	28,149.00	28,149.00	7,038.00	7,037.00	7,037.00	7,037.00	Fond Productie
79	Accesorii pentru calculatoare	30192000-1	0	-	2,650.00	2,650.00	662.00	662.00	663.00	663.00	Fond Productie
80	Etichete autocolante (fată, spate)	30192800-9	buc	135000	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
81	Banner/roll-up/pop-up	30195600-8		-							Fond Productie
82	Capse pentru imbinare chingi	30197110-0	ml	10000	750.00	750.00	187.00	189.00	187.00	187.00	Fond Productie
83	Hartie pentru: scris, copiator, fax, imprimanta	30197620-8	top	1200	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
84	Calculatoare inclusiv sisteme de operare windows 10 PRO	30213300-8	buc	14	56,000.00	56,000.00		56,000.00			Fond Investitii
85	Imprimanta multifunctionala	30232110-8	buc	-							Fond Productie
86	Multifunctionala	30232110-8	buc	1	10,000.00	10,000.00				10,000.00	Fond Investitii
87	Imprimanta	30232150-0	buc	3	2,500.00	2,500.00		1,250.00	1,250.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
88	Piese de schimb pentru calculatoare (tastatură, mouse, memorii, surse, DVD, Hard-disk)	30237100-0	0	-	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
89	Filtru contor de apa Dn 100	30237280-5		-	1,000.00	1,000.00			1,000.00		Fond Productie
90	Conectica montare apometre Dn100	30237280-5		-							Fond Productie
91	Echipamente electrice - Statie principala de Aeraj	31000000-6		-							Fond Investitii
92	Motoare, generatoare	31100000-7	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
93	Transformatoare	31172000-2	buc	-	6,200.00	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	Fond Productie
94	Intrerupători electrici	31214100-0	buc	-	15,600.00	15,600.00	3,900.00	3,900.00	3,900.00	3,900.00	Fond Productie
95	Fise si prize	31224100-3	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
96	Cablu electric de alimentare	31224400-6	ml	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
97	Cablu TCY 1 x 0,5	31300000-9	ml	10000	10,500.00	10,500.00	2,625.00	2,625.00	2,625.00	2,625.00	Fond Productie
98	Cabluri de distributie	31310000-2	m	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
99	Cablu electric de joasa tensiune	31321200-4	ml	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
100	Cablu de joasa tensiune si de tensiune medie	31321200-4	m	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
101	Acumulatori	31431000-6	buc.	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
102	Lampi electrice	31514000-2	buc.	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
103	Proiector Led	31518600-6	buc	30	21,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00	Fond Productie
104	Lampi electrice portabile de mina	31521330-6	buc.	-							Fond Productie
105	Becuri	31532920-9	buc.	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
106	Contactoare electrice	31681100-4	buc.	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
107	Accesorii electronice, electrom. si electrotehnice	31700000-3	buc.	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
108	Electrozi	31711140-6	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
109	Furtunuri	31711400-7	ml	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
110	Componente de repera (cablu, modem, plăci de repera, switch, mufe, prize...)	32422000-7	0	-							Fond Productie
111	Echipament de comunicare in caz de urgenta	32570000-9	buc	-	91,000.00	91,000.00			91,000.00		Fond Investitii
112	Truse de prim ajutor	33141623-3	buc	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
113	Masti de gaze	33157110-9	buc	-							Fond Productie
114	Masca autosalvare	33157110-9	buc	-							Fond Productie
115	Vitamina B1 + B2	33616000-1	kg	8	5,714.00	5,714.00	1,429.00	1,429.00	1,428.00	1,428.00	Fond Productie
116	Medicamente	33690000-3		-	500.00	500.00		250.00	250.00		Fond Productie
117	Reactivi, materiale consumabile pentru laborator	33696500-0	kg.	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
118	Parfum	33711140-0	kg	24	3,480.00	3,480.00	870.00	870.00	870.00	870.00	Fond Productie
119	Spumant	33711400-1	kg	390	4,216.00	4,216.00	1,054.00	1,054.00	1,054.00	1,054.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
120	Sapun	33711900-6	buc	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
121	Dezinfectant uz intern	33741300-9	litri	-							Fond Productie
122	Piese pentru vehicule auto	34000000-7		-	90,000.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	Fond Productie
123	Autoutilitara 5 locuri transport persoane	34100000-8	buc	1	145,000.00	145,000.00			145,000.00		Fond Investitii
124	Mijloc Transport turisti in subteran	34114400-3	buc	2	1,300,000.00						Fond Investitii
125	Autoturism - Salvare	34115000-6	buc	1	150,000.00						Fond Investitii
126	Autoutilitara transport marfa	34130000-7	buc	1	120,000.00	120,000.00	120,000.00				Fond Investitii
127	Autoutilitara autorizata pentru transport exploziv	34130000-7	buc	1	200,000.00	200,000.00		200,000.00			Fond Investitii
128	Autocamion platforma pt. transport sare ambalata din subteran la suprafata	34134100-6	buc	1	1,200,000.00	550,000.00	550,000.00				Fond Investitii
129	Autobasculanta	34142300-7	buc	1	550,000.00						Fond Investitii
130	Autoutilitara transport persoane si interventie	34144000-8	buc	2	596,000.00	300,000.00			300,000.00		Fond Investitii
131	Autovidanja	34144000-8	buc	1	550,000.00						Fond Investitii
132	Covor banda transportoare	34312600-3	ml	-							Fond Productie
133	Curele transmisie	34312700-4	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
134	Frane si piese pentru frane	34322000-0	buc	-	25,057.00	25,057.00				25,057.00	Fond Productie
135	Amortizoare - Arcuri basculante	34325100-2		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
136	Anvelope	34351100-3	buc	-	220,000.00	77,360.00	19,340.00	19,340.00	19,340.00	19,340.00	Fond Productie
137	Componente electrice auto	34640000-5	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
138	Diverse piese de schimb	34913000-0	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
139	Containere si pubele de deseuri	34928480-6	buc	3	3,000.00	3,000.00		3,000.00			Fond Productie
140	Aparat izolan cu circuit inchis	35111100-6	buc	4	132,000.00	132,000.00			132,000.00		Fond Investitii
141	Sigilii	35121500-3	buc	1300	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
142	Sistem integrat de monitorizare video, alarmare, semnalizare incendiu si monitorizare a numarului de persoane	35125300-2	buc	1	710,000.00						Fond Investitii
143	Cartuse de cerneală si refill	35331500-8	buc.	35	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
144	Riboane pentru imprimante matriciale	35331500-8		-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
145	Articole sportive (pentru biliard, tenis de masa, sah, table etc.)	37000000-8	buc	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
146	Piste minigolf	37453000-8	buc	1	95,000.00	95,000.00	95,000.00				Fond Investitii
147	Arcuri	37462150-0	buc	10	35,000.00	35,000.00				35,000.00	Fond Productie
148	Piste bowling	37472000-7	buc	1	240,000.00	240,000.00		240,000.00			Fond Investitii
149	Karturi cu pedale	37522000-3	buc	10	14,000.00	14,000.00		7,000.00	7,000.00		Fond Productie
150	Hartie pentru buraje	37823000-3	kg	170	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
151	Hartie si carton stratificat, coli, coltare	37823800-1	buc	1000	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
152	Anemometru	38121000-9	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
153	Termobalanta	38310000-1	buc	1	8,000.00	8,000.00		8,000.00			Fond Investitii
154	Balanta tehnica	38310000-1	buc	1	8,000.00	8,000.00			8,000.00		Fond Investitii
155	Balanta de precizie	38310000-1	buc	2	3,500.00	3,500.00				3,500.00	Fond Productie
156	Etilometru	38424000-3	buc	1	10,000.00	10,000.00			10,000.00		Fond Investitii
157	Scaune	39112000-0	buc	22	2,000.00	2,000.00			2,000.00		Fond Productie
158	Mese si scaune subteran	39121200-8	buc	10	30,000.00	30,000.00		30,000.00			Fond Productie
159	Maturi	39224300-1	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
160	Flacoane	39225700-2	buc	2000	12,880.00	12,880.00	3,220.00	3,220.00	3,220.00	3,220.00	Fond Productie
161	Recipiente	39226220-0	buc	100	280.00	280.00	70.00	70.00	70.00	70.00	Fond Productie
162	Table	39292100-6	kg	-	21,480.00	21,480.00	5,370.00	5,370.00	5,370.00	5,370.00	Fond Productie
163	Articole din sticla	39299000-4	buc	-	25,000.00	25,000.00			12,500.00	12,500.00	Fond Productie
164	Pat de o persoana cu saltea	39511000-7	buc	10	15,000.00	15,000.00		7,500.00	7,500.00		Fond Productie
165	Prelate si storuri	39522100-8	buc	-							Fond Productie
166	Lavete, carpe pentru curatat	39525800-6	buc	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
167	Tesatura din plasa	39561200-4	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
168	Espressor cafea	39711310-5	buc	1	2,490.00	2,490.00		2,490.00			Fond Productie
169	Masina de spalat rufe	39713210-8	buc	-							Fond Productie
170	Centrale termice si instalatii incalzire aferente reabilitarii cantinei	39715210-2		-	80,000.00	80,000.00	80,000.00				Fond Investitii
171	Ventilator axial (debit 3500 mc/min) - Statie principala de Aeraj	39717100-2	buc	3							Fond Investitii
172	Aparate aer conditionat	39717200-3	buc	3	5,270.00	5,270.00			5,270.00		Fond Productie
173	Lichid spalat parbriz	39831000-6	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
174	Materiale pentru igienizare si curatenie	39831240-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
175	Materiale de igienizare si curatenie	39831240-0		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
176	Componente hidraulice	42121100-4	0	-							Fond Productie
177	Pompă submersibilă	42122000-0	buc	4	6,000.00	6,000.00		4,000.00		2,000.00	Fond Productie
178	Pompa peristaltica pentru iodare	42122510-8	buc	1	10,000.00	10,000.00			10,000.00		Fond Investitii
179	Piese schimb ptr. pompe	42124222-6		-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
180	Reductoare	42140000-2	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
181	Piese pt. echip. de ridicare si manipulare, motostivuitoare	42400000-0		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
182	Automacara 12.5 T	42414100-2	buc	1	1,500,000.00						Fond Investitii
183	Piese pentru transportoare	42419800-4		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
184	Role pentru benzi transportoare	42419810-7	buc	-							Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
185	Piese pentru ventilatoare	42522100-2	0	-							Fond Productie
186	Masina de gaurit	42622000-2	buc	-							Fond Productie
187	Piese si accesorii pentru masini unelte	42670000-3		-	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
188	Piese pentru scule pneumatice	42677000-2		-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
189	Masini de cusut	42715000-1	buc	-							Fond Productie
190	Filtre pentru autovehicule	42913000-9	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
191	Instalatie de ambalare sare in pungi 0,5 - 3 kg	42921330-0	buc	1	800,000.00	800,000.00		800,000.00			Fond Investitii
192	Instalatie automata de ambalat saci, paletizat si infoliat	42921330-0	buc	1	1,000,000.00						Fond Investitii
193	Platforma pt. cantarit auto	42923200-4	buc	1	150,000.00	150,000.00			150,000.00		Fond Investitii
194	Rechizite si materiale birotica	42964000-1		-	19,004.00	19,004.00	4,751.00	4,751.00	4,751.00	4,751.00	Fond Productie
195	Piese pentru masini de impachetare	42974000-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
196	Sistem insacuire Big-Bags 500-1500 kg	42993200-5	buc	1	140,000.00	140,000.00			140,000.00		Fond Investitii
197	Sistem insacuire saci 25 - 50 kg	42993200-5	buc	2	145,000.00	145,000.00		145,000.00			Fond Investitii
198	Ciur vibrator	43000000-3	buc	1	200,000.00	200,000.00			200,000.00		Fond Investitii
199	Haveza	43122000-4	buc	1	2,000,000.00						Fond Investitii
200	Instalatie de perforat (Secoma)	43124000-8	buc	1	3,500,000.00						Fond Investitii
201	Piese schimb încărcătoare, excavatoare si platforma	43200000-5	0	-							Fond Productie
202	Combină cu tăiere punctiformă	43260000-3	buc	1	22,500,000.00						Fond Investitii
203	Instalatie sfaramat bulgari pe gratarul de colectare din subteran	43328000-8	buc	1	300,000.00	300,000.00	300,000.00				Fond Investitii
204	Piese schimb utilaje de exploatare miniera pentru incarcatoare, excavatoare si platforme JCB	43600000-9	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
205	Piese schimb Secome	43600000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
206	Piese schimb pentru sondeze	43610000-2	0	-							Fond Productie
207	Piese pentru haveze de roca	43613200-5		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
208	Piese pentru excavatoare - piese pentru incarcatoare	43640000-1		-							Fond Productie
209	Materiale electroizolante	44111530-5	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
210	Linoleum	44112230-9	mp	-							Fond Productie
211	Beton gata de turnare	44114100-3	m3	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
212	Materiale pentru instalatii de apa si canalizare	44115210-4		-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
213	Conducte din otel	44141000-0	ml	-							Fond Productie
214	Paleti lemn	44143000-4	buc	750	40,000.00	40,000.00				40,000.00	Fond Productie
215	Folie strech	44172000-6	kg	-							Fond Productie
216	Folie pentru pungi LDPE + LDPE	44172000-6	kg	8000	113,000.00	113,000.00	28,250.00	28,250.00	28,250.00	28,250.00	Fond Productie
217	Banda polipropilena pentru ambalat (Chingi)	44173000-3	ml	40000	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
218	Diverse materiale de constructii	44190000-8	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
219	Diverse materiale de constructii din lemn	44191000-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
220	Placi fibrolemnoase	44191400-9	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
221	Alte materiale de constructii	44192000-2		-	17,000.00	17,000.00	4,500.00	4,500.00	4,500.00	3,500.00	Fond Productie
222	Cuie diverse dimensiuni	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
223	Tamplarie	44230000-1		-	3,000.00	3,000.00			3,000.00		Fond Productie
224	Tesatura sarma	44313200-9	kg	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
225	Material de lipire (aracet)	44315300-4	kg	110	1,770.00	1,770.00	442.00	442.00	443.00	443.00	Fond Productie
226	Cablu electric (alte cabluri, cabluri de împuscare etc.)	44318000-2	ml	500	57,000.00	57,000.00	14,250.00	14,250.00	14,250.00	14,250.00	Fond Productie
227	Cablu tractiune	44321000-6		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
228	Bare si tije laminate la cald	44330000-2	kg	-	35,000.00	35,000.00	6,250.00	6,250.00	6,250.00	16,250.00	Fond Productie
229	Bare si tije din otel aliat	44331000-9	to	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
230	Articole de protectie	44411000-4		-	29,000.00	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00	Fond Productie
231	Alte produse	44423000-1	buc	-	37,035.00	37,035.00	10,000.00	10,000.00	10,000.00	7,035.00	Fond Productie
232	Consumabile loc de joacă pentru copii	44423000-1	0	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
233	Materiale reparatii si întreținere loc de joacă	44423000-1	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
234	Cosumabile Restaurant și Bar	44423000-1	0	-							Fond Productie
235	Panouri avertizoare PSI	44423400-5	buc	-	500.00	500.00		250.00	250.00		Fond Productie
236	Panouri semnalizare	44423400-5		-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
237	Semeringuri	44425200-7	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
238	Rulmenti	44442000-0	buc	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
239	Scule, lacate, chei, balamale	44500000-5	0	40	12,000.00	12,000.00	2,500.00	2,500.00	2,500.00	4,500.00	Fond Productie
240	Scule si dispozitive	44510000-8	buc.	-	36,550.00	36,550.00	9,137.00	9,137.00	9,138.00	9,138.00	Fond Productie
241	Capete detasabile burghiu	44512910-4	buc	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
242	Suruburi	44531510-9	buc	-	8,000.00	8,000.00	1,750.00	1,750.00	1,750.00	2,750.00	Fond Productie
243	Piulite	44531600-7	buc	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
244	Lanturi articulate	44541000-4	ml	-							Fond Productie
245	Containere modulare multifunctionale	44613000-0	buc	3	100,000.00	100,000.00			100,000.00		Fond Investitii
246	Container flexibil tip Big-Bags	44613300-3	buc	-							Fond Productie
247	Motostivuator	44614310-3	buc	2	190,000.00	190,000.00			190,000.00		Fond Investitii
248	Ambalaje (cutii colective, cutii 1,5 kg etc.)	44617300-1	buc	3000	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
249	Ambalaje microproductie (pungi polietilena)	44617300-1	kg	12	150.00	150.00		75.00	75.00		Fond Productie
250	Aparate termice boiler, radiator, aerotermă etc.	44621000-9	buc.	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
251	Vopsele	44810000-1	kg	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
252	Amenajare spatiu turistic subteran : Teren multisport + Vestiare	45212130-6	buc	1	300,000.00	300,000.00		300,000.00			Fond Investitii
253	Piese pentru instalatii de incalzire	45232141-2	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
254	Materiale pentru reparatii clădiri	45261920-9	0	-							Fond Productie
255	Valturi macinare sare	45350000-5	buc	2	1,200,000.00	1,200,000.00		1,200,000.00			Fond Investitii
256	Concasor cu impact	45350000-5	buc	1	1,000,000.00	1,000,000.00			1,000,000.00		Fond Investitii
257	Server +Soft gestiune economica	48822000-6	buc	1	15,000.00	15,000.00		15,000.00			Fond Investitii
258	Rulou bena pentru Autoutilitara Isuzu D-Max (Produs+Manopera montaj)	98390000-3	buc	1	10,000.00	10,000.00	10,000.00				Fond Investitii
Total Produse					46,362,506.00	11,456,651.00	2,296,552.00	4,189,826.00	3,585,310.00	1,384,963.00	
Servicii											
259	Furnizare energie electrica	09310000-5	Mwh	-	2,979,894.16	1,354,619.00	344,597.00	149,246.00	346,799.00	513,977.00	Fond Productie
260	Abonamente, publicatii -MO, reviste, carti	22212100-0	0	-	4,300.00	4,300.00	1,075.00	1,075.00	1,075.00	1,075.00	Fond Productie
261	Service case de marcat	30142200-8		-	12,310.00	12,310.00	3,077.00	3,078.00	3,077.00	3,078.00	Fond Productie
262	Service sistem supraveghere video	31625300-6	0	-	23,000.00	23,000.00	5,750.00	5,750.00	5,750.00	5,750.00	Fond Productie
263	Service sistem contra efracției	31625300-6	0	-	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
264	Servicii de alimentare cu apă	41110000-3	mc	29000	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
265	Servicii de gospodărire a apelor-abonament	41110000-3	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
266	Retehnologizarea si sistematizarea infrastructurii si a constructiilor din incinta Salinei Slanic: Hala prelucrare si ambalare sare	45000000-7		-	2,100,000.00	162,500.00				162,500.00	Fond Investitii
267	Serviciu instalare sistem securitate depozit exploziv orizont XIV	45233292-2		1	33,400.00	33,400.00			33,400.00		Fond Productie
268	Reparare si intretinere a echipamentelor - aparate aer conditionat	45259000-7		-							Fond Productie
269	Servicii de reparare si intretinere - revizii incarcatoare	50000000-5		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
270	Servicii reparatii incarcatoare CASE	50100000-6		-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
271	Servicii de reparatii si intretinere a incarcatoarelor, excavatoarelor	50110000-9	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
272	Servicii de reparare a autovehiculelor	50112100-4		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
273	Servicii de reparare si de intretinere a camioanelor - DAF	50114000-7		-							Fond Productie
274	Servicii de reparare a camioanelor	50114100-8		-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
275	Servicii de reparatie si intretinere a camioanelor - revizii basculante	50114200-9	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
276	Servicii de reparare si de intretinere a platformelor de copturit	50116000-1		-							Fond Productie
277	Servicii de reparare si de intretinere a franelor pentru vehicule si a pieselor pentru frane - camere franare basculante	50116200-3		-							Fond Productie
278	Servicii de vulcanizare	50116500-6	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
279	Repararea si întreținerea calculatoarelor	50311400-2	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
280	Servicii de reparatii si intretinere imprimante	50313200-4	buc	100	17,760.00	17,760.00	4,440.00	4,440.00	4,440.00	4,440.00	Fond Productie
281	Service copiatoare si fax	50314000-9	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
282	Service sisteme control acces	50324100-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
283	Verificare stingatoare si hidranti de incendiu	50324200-4	0	-							Fond Productie
284	Service centrala telefonica, retele si telefonie fixa	50334110-9	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
285	Service aparate de cantarit	50411000-9	0	-							Fond Productie
286	Servicii de reparatii diverse	50530000-9	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
287	Service compresoare	50531300-9	0	-							Fond Productie
288	Servicii de reparare si intretinere macarale, motostivuitoare ...	50531400-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
289	Inchiriere purificatoare de apa potabila	51514110-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
290	Servicii hoteliere	55100000-1	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
291	Servicii de transport rutier de sare de drumuri CNAIR	60100000-9	0	-	4,341,091.00	4,341,091.00	1,716,430.00			2,624,661.00	Fond Productie
292	Servicii de transport la si de la domiciliu la locul de munca al personalului sucursalei Salina Slanic	60130000-8	0	-	800,000.00	296,000.00	74,000.00	74,000.00	74,000.00	74,000.00	Fond Productie
293	Servicii de transport la % de la locul de muncă al personalului (deconturi)	60130000-8		-	30,119.00	30,119.00	7,530.00	7,530.00	7,530.00	7,529.00	Fond Productie
294	Servicii de transport persoane (turisti) in subtern	60140000-1	0	-	1,300,000.00	1,300,000.00	325,000.00	325,000.00	325,000.00	325,000.00	Fond Productie
295	Servicii postale si de curierat	64100000-7	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
296	Servicii telefonie mobilă contract centralizat VODAFONE	64200000-8	luni	-	9,397.00	9,397.00	2,350.00	2,349.00	2,349.00	2,349.00	Fond Productie
297	Servicii VPN, Internet, telefonie IP contract centralizat VODAFONE	64200000-8	luni	-	14,168.00	14,168.00	3,542.00	3,542.00	3,542.00	3,542.00	Fond Productie
298	Abonament telefon fix si TV cablu Dolce	64211000-8	0	-	7,500.00	7,500.00	1,875.00	1,875.00	1,875.00	1,875.00	Fond Productie
299	Servicii cablu tv si internet - turism	64211000-8	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
300	Asigurari de sanatate	66510000-8	0	-	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00	Fond Productie
301	Servicii asigurare locuinte	66513200-1	ap	-	600.00	600.00		600.00			Fond Productie
302	Taxă drum (rovignetă)	66514110-0	0	-	1,500.00	1,500.00		750.00	750.00		Fond Productie
303	Servicii de asigurare a autovehiculelor CASCO	66515200-5	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
304	Servicii de asigurare de răspundere civilă auto, ITP	66516100-1	0	-	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	Fond Productie
305	Servicii de proiectare - Elaborare Documentatie Tehnica Demolare Constructii, Asigurare asistenta tehnica	71322000-1		-							Fond Productie
306	Amenajare turistica Mina Unirea, Ob 1 Hotel, Ob 2-Complex restaurante, Ob 1I-zona A 1 acces tunel	71322000-1	buc	1	12,900,000.00						Fond Investitii
307	Proiect tehnic pentru un nou flux de sare ambalata	71323000-8		-	50,000.00	50,000.00				50,000.00	Fond Investitii
308	Studiu geotehnic - determinarea parametrilor fizico-mecanici si reologici in orizontul XIV al Minei Cantacuzino in vedrea estimarii	71332000-4	buc	-	200,000.00	200,000.00		200,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	gradului de stabilitate al acestuia										
309	Tomografierea geofizica a orizontului X, XI si XIV al Minei Cantacuzino in vederea estimarii zonelor de potentiala instabilitate	71351710-3	buc	-	200,000.00	200,000.00		200,000.00			Fond Investitii
310	Monitorizare topografica elemente geometrice, camere si pilieri Mina Unirea	71351810-4		-	40,000.00	40,000.00		40,000.00			Fond Investitii
311	Stabilitatea terenului si a constructiilor ind.din perm. de influenta a minei Victoria, a minelor vechi, a Mina Cantacuzino functie de rezultatele(Studiu)	71351913-6	buc	-	149,000.00	149,000.00			149,000.00		Fond Investitii
312	Verificare + chirie tuburi oxigen si acetilenă	71356100-9	0	-	2,091.00	2,091.00	523.00	523.00	522.00	523.00	Fond Productie
313	Mentenanata si suport aplicatii informatice in exploatare GENSIS-Gensoft	71356300-1		-	9,964.00	9,964.00	2,491.00	2,491.00	2,491.00	2,491.00	Fond Productie
314	Servicii de supraveghere a santierului	71521000-6		-	30,000.00	30,000.00				30,000.00	Fond Productie
315	Analize fizico-chimice	71620000-0	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
316	Analize apa potabila	71620000-0	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
317	Verificări metrologice	71630000-3	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
318	Verificări ISCIR si servise RSVTI	71631000-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
319	Revizii periodice	71631200-2	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
320	Servicii de monitorizare si interventii	71700000-5		-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
321	Aplicatie pentru mobil-prezentare Salina Slanic - Mina Unirea	72212000-4	buc	1	12,500.00	12,500.00				12,500.00	Fond Productie
322	Serviciu de implementare module de aplicatii GENSIS ERP	72212482-1		-	6,200.00	6,200.00				6,200.00	Fond Productie
323	Intretinere baza de date Lex Expert	72540000-2	0	-	1,400.00	1,400.00	350.00	350.00	350.00	350.00	Fond Productie
324	Stabilire curbe ventilatoare principale de aeraj	73000000-2		-	16,000.00	16,000.00			16,000.00		Fond Productie
325	Taxe judiciare de timbru	75231000-4	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
326	Autorizari	79132000-8	0	-	11,500.00	11,500.00	2,875.00	2,875.00	2,875.00	2,875.00	Fond Productie
327	Avizări Program general de Exploatare; Avizări documentații tehnico economice	79132000-8		-	6,000.00	6,000.00	6,000.00				Fond Productie
328	SPF+SF+PT+Lucrari de reprofilare, betonare, impermeabilizare si echipare Put 23 August; Furnizare si montaj instalatie de transport turisti, lucrari de constructii si amenajari exterioare	79311100-8		-	75,000,000.00	1,300,000.00			1,300,000.00		Fond Investitii
329	Studiu de cercetare privind compozitia chimica a zacamentului de sare gema	79311100-8		-	40,000.00	40,000.00			40,000.00		Fond Productie
330	Anunțuri	79340000-9	buc	-	3,200.00	3,200.00	800.00	800.00	800.00	800.00	Fond Productie
331	Cheltuieli de marketing si publicitate	79340000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
332	Servicii de pază si protectie	79713000-5		-	1,500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	Fond Productie
333	Contracte firmă pentru transferarea responsabilității privind realizarea obiectivelor anuale de reciclare a deeurilor de ambalaje	79900000-3		-	55,078.00	55,078.00	13,770.00	13,770.00	13,769.00	13,769.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
334	PT - Put aeraj nr 1 si Galerie de Aeraj (legatura), Statie de aeraj (conf. PT Aeraj V3)	79930000-2	-		80,000.00	80,000.00			80,000.00		Fond Investitii
335	PT pentru lucrari de injectare galerie de benzi, plan auto si benzi	79930000-2	buc	1	50,000.00	50,000.00			50,000.00		Fond Investitii
336	PT punere in siguranta a peretilor si tavanelor din Mina Unirea	79930000-2	buc	1	50,000.00	50,000.00			50,000.00		Fond Investitii
337	PT- Exploatarea sarii la nivelul etajelor XIV si XV in Mina Catacuzino	79930000-2	-		50,000.00	50,000.00		50,000.00			Fond Investitii
338	Licentă utilizare muzica	79941000-2	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
339	Taxa pentru furnizare informatii eliberare acte sau alte prestări servicii (ORC, înr.mentiuni,certificate constatatoare etc.)	79941000-2	0	-	6,500.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00	Fond Productie
340	Abonament cablu Tv si internet, telfon fix si Dolce	79980000-7	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
341	Servicii vamale	79990000-0	0	250	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
342	Servicii de formare profesională - instruirii, calificări etc	80530000-8	-		17,190.00	17,190.00	4,297.00	4,297.00	4,298.00	4,298.00	Fond Productie
343	Analize fizico chimice si microbiologice	85111820-4	0	-	200.00	200.00				200.00	Fond Productie
344	Analize radioactivitate sare	85111820-4	buc	-	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
345	Curs Notiuni fundamentale de igiena	85142300-9	pers	40	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
346	Servicii medicina muncii	85147000-1	0	-	12,051.00	12,051.00	3,012.00	3,013.00	3,013.00	3,013.00	Fond Productie
347	Servicii de analize medicale	85148000-8	-		5,000.00	5,000.00				5,000.00	Fond Productie
348	Verificari DSVSA conform legii	85200000-1	-		600.00	600.00	150.00	150.00	150.00	150.00	Fond Productie
349	Servicii de curățare a canalelor de ape reziduale (decolmatarea canalelor)	90470000-2	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
350	Servicii de salubritate	90511200-4	to	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
351	Cheltuieli cu eliminarea altor deseuri	90523000-9	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
352	Garantie financiara pentru refacerea mediului	90700000-4	-		88,400.00	88,400.00		88,400.00			Fond Productie
353	Audit supraveghere nr. II pentru sistemul de management integrat (SMI) calitate-mediu-SSM-siguranta alimentelor	90714000-5	0	-	7,100.00	7,100.00			7,100.00		Fond Productie
354	Analize de apa, Analize de apa, pulberi, Analiza de zgomot	90731400-4	buc	13	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
355	Masuratori de aeraj, pulberi, gaze si zgomot - subteran si suprafata	90731400-4	-		20,000.00	20,000.00		20,000.00			Fond Productie
356	Stabilirea regimului degajarilor de metan si dioxid de carbon	90731600-6	-		29,000.00	29,000.00		29,000.00			Fond Productie
357	Servicii deratizare, dezinfectie	90921000-9	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
358	Servicii diverse	98300000-6	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
359	Servicii de verificare si reparare aparate masura (gaze, aer, umiditate etc.)	98300000-6	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
360	Alte servicii	98390000-3	-		49,000.00	49,000.00	12,250.00	12,250.00	12,250.00	12,250.00	Fond Productie
Total Servicii					103,081,913.16	11,415,138.00	2,833,784.00	1,554,754.00	2,849,805.00	4,176,795.00	

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Total pe sucursala: 40 Slanic					180,480,458.16	37,083,685.00	6,423,917.00	7,396,531.00	13,270,597.0	9,992,640.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 43 Cacica											
Lucrari											
1	Supraveghere siguranta turism si modernizare sistem acces (turnicheti) Proiect si executie	32333200-8	an	1	200,000.00						Fond Investitii
2	Instalatie automata de ambalat in flacoane	42921300-1	buc	1	674,000.00	674,000.00				674,000.00	Fond Investitii
3	Lucrari de dirijare ape uzate	44130000-0	buc	1	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
4	foraj sonda S10	45120000-4	buc	-	400,000.00						Fond Investitii
5	Lucrari de reparatii si intretinere bazin saramura	45212140-9	buc	1	30,000.00	30,000.00		30,000.00			Fond Productie
6	Reabilitarea si consolidarea structurilor neportante din beton la depozitul de produse finite executie	45213200-5	buc	1	220,000.00	220,000.00				220,000.00	Fond Investitii
7	Hala depozitare sare	45213260-3	buc	1	2,870,000.00						Fond Investitii
8	Reprofilare put aeraj nr.1	45221200-4	buc	1	1,400,000.00	809,646.00				809,646.00	Fond Investitii
9	Excavare camera sonda S10	45221250-9	buc	1	160,000.00						Fond Investitii
10	lucrari de refacere trasee saleduct si condens salin	45231300-8	An	1	36,000.00	36,000.00				36,000.00	Fond Productie
11	Modernizare retele tehnologice pentru alimentarea cu apa a sondelor	45231300-8	buc	1	330,000.00	330,000.00				330,000.00	Fond Investitii
12	Lucrari auxiliare pentru conducte si cabluri	45232000-2	ML	50	1,000.00	1,000.00				1,000.00	Fond Productie
13	Instalatie recuperare caldura la instalatia MVR-inclusiv proiect	45232142-9	buc	1	103,000.00	103,000.00				103,000.00	Fond Investitii
14	Lucrari de revizii si reparatii LEA linie electrica aeriana 20 KV Statia SOLCA- Salina 1Cacica	45232200-4	BUC	1	8,500.00	8,500.00	8,500.00				Fond Productie
15	Lucrari de protectia mediului	45246000-3	buc	1	5,000.00	5,000.00			5,000.00		Fond Productie
16	Centrifuga pulsatorie- Montaj	45255400-3	buc	1	125,000.00	125,000.00			125,000.00		Fond Investitii
17	Centrifuga pulsatorie,achizitie	45259900-6	buc	1	1,175,000.00	1,175,000.00	1,175,000.00				Fond Investitii
18	Modernizare instalatie de recristalizare a sarii prin inlocuirea celor trei evaporatoare exist.cu unul singur	45259900-6	buc	1	14,000,000.00						Fond Investitii
19	Lucrari de acoperire si alte lucrari de constructii	45261100-5	buc	3	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
20	Asigurare stoc saramura epurata pentru evitarea contaminarii solului	45261910-6	buc	1	388,000.00	388,000.00				388,000.00	Fond Investitii
21	Diverse lucrari	45262600-7	buc	3	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
22	Lucrari de prelucrarea metalelor	45262670-8	buc	2	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
23	Sudare teava PEHD	45262680-1	punct	56	10,900.00	10,900.00	2,725.00	2,725.00	2,725.00	2,725.00	Fond Productie
24	Lucrari de revizii instalatii electrice	45310000-3	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
25	Lucrari de revizie si reparatii electrice PA 9	45310000-3	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
26	Sistem antiefracție INCLUSIV PROIECT	45312200-9	buc	1	170,000.00	161,800.00				161,800.00	Fond Investitii
27	Lucrari de revizii si reparatii la Trafo 1000 KVA 20/0.4 kv medie	45315500-3	BUC	1	100.00	100.00		100.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	tensiune										
28	Lucrari de revizie si reparatii instalatii electrice de distributie de joasa tensiune	45315600-4	buc	1	1,000.00	1,000.00		1,000.00			Fond Productie
29	Lucrări de reparatii centrifuga pulsatorie	45351000-2	buc	1	15,000.00	15,000.00	15,000.00				Fond Productie
30	Lucrari de reparatii imprejmuire incinta	45453000-7	buc	1	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
31	inchiriere utilaje-excavator pe senile	45500000-2	buc	1	25,000.00	25,000.00				25,000.00	Fond Productie
32	Inchirieri de utilije- macara	45510000-5	buc	1	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
Total Lucrari					22,464,500.00	4,235,946.00	54,975.00	1,238,575.00	162,475.00	2,779,921.00	
Produse											
33	Cherestea rasinoase	03419000-0	mc	20	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
34	lemn de mina	03419200-2	mc	10	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
35	Benzina	09132100-4	litri	307	1,572.00	1,572.00	393.00	393.00	393.00	393.00	Fond Productie
36	Combustibil gazos-butelii gaz	09134000-7	buc	6	480.00	480.00	120.00	120.00	120.00	120.00	Fond Productie
37	Motorina	09134200-9	litri	12000	140,000.00	55,050.00	27,000.00		28,050.00		Fond Productie
38	Pacura usoara maxim 1% sulf	09135000-4	tone	300	1,504,000.00	536,000.00				536,000.00	Fond Productie
39	fluid izolant	09135100-5	tone	5	28,400.00	28,400.00				28,400.00	Fond Productie
40	spray degripant	09211000-1	buc	20	450.00	450.00	112.00	112.00	112.00	114.00	Fond Productie
41	Ulei motor	09211200-3	litri	230	38,000.00	38,000.00	9,500.00	9,500.00	9,500.00	9,500.00	Fond Productie
42	Uleiuri pentru angrenaje	09211400-5	l	1030	15,800.00	15,800.00	3,950.00	3,950.00	3,950.00	3,950.00	Fond Productie
43	valvolina	09211400-5	kg	120	900.00	900.00	225.00	225.00	225.00	225.00	Fond Productie
44	Uleiuri pentru sisteme hidraulice	09211500-6	l	686	9,600.00	9,600.00	2,400.00	2,400.00	2,400.00	2,400.00	Fond Productie
45	Lichid de frina	09211650-2	l	10	250.00	250.00	62.00	62.00	62.00	64.00	Fond Productie
46	Vaselina	09220000-7	kg	92	1,850.00	1,850.00	462.00	462.00	462.00	464.00	Fond Productie
47	Vaselina speciala Kluberplex pentru MVR	09221100-5	kg	52	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
48	Energie electrica	09310000-5	mwh	4100	1,927,850.40	1,655,717.00	413,929.00	413,929.00	413,929.00	413,930.00	Fond Productie
49	Panouri solare	09331000-8	buc	2	3,500.00	3,500.00		3,500.00			Fond Productie
50	nisip	14211100-4	mc	60	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
51	Sort	14212110-4	mc	100	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
52	iodat de potasiu	14311300-7	kg	800	156,000.00	112,000.00	28,000.00	28,000.00	28,000.00	28,000.00	Fond Productie
53	Analize fizico-chimice a sarii	14430000-4	buc	1	5,000.00	5,000.00			5,000.00		Fond Productie
54	hirtie abraziva	14522300-9	ml	60	130.00	130.00	32.00	32.00	32.00	34.00	Fond Productie
55	Produse din alte materiale	14612000-4	kg	15	750.00	750.00	187.00	187.00	187.00	189.00	Fond Productie
56	Aliaje de lipit (fluidor)	14620000-3	kg	0.3	225.00	225.00	56.00	56.00	56.00	57.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
57	Disc taiere	14810000-2	buc	580	5,550.00	5,550.00	1,387.00	1,387.00	1,387.00	1,389.00	Fond Productie
58	Piatra polizor	14811200-1	buc	1	150.00	150.00		150.00			Fond Productie
59	apa minerala plata	15981100-9	litri	-	3,000.00	3,000.00			1,500.00	1,500.00	Fond Productie
60	Salopete de lucru	18100000-0	per.	65	5,778.00	5,778.00	5,778.00				Fond Productie
61	Halat doc albastru	18100000-0	buc	10	600.00	600.00	600.00				Fond Productie
62	Manusi de lucru, manusi cauciuc electroizolante	18143000-3	per	42	470.00	470.00		470.00			Fond Productie
63	Cizme de apa/ noroi	18143000-3	per	51	863.00	863.00		863.00			Fond Productie
64	Cizme electroizolante	18143000-3	per	10	840.00	840.00		840.00			Fond Productie
65	Bocanci protectie din piele	18143000-3	per	75	9,600.00	9,600.00	9,600.00				Fond Productie
66	Manusi electroizolante j. t.	18143000-3	per	8	700.00	700.00		700.00			Fond Productie
67	Manusi sudor piele	18143000-3	per.	7	225.00	225.00		225.00			Fond Productie
68	Casca miner, casca protectie, ochelari protectie	18143000-3	buc	20	1,800.00	1,800.00		1,800.00			Fond Productie
69	Manusi lacatus	18143000-3	buc	70	455.00	455.00		227.00	228.00		Fond Productie
70	Manusi antiacide	18143000-3	per.	3	100.00	100.00		100.00			Fond Productie
71	Sort sudura, masca sudura	18143000-3	Per.	4	665.00	665.00		665.00			Fond Productie
72	Pelerina ploaie	18143000-3	buc	12	520.00	520.00	520.00				Fond Productie
73	Haina/vesta vatuita	18235400-9	buc	100	8,000.00	8,000.00	8,000.00				Fond Productie
74	Manusi menaj	18424300-0	buc	12	60.00	60.00		60.00			Fond Productie
75	Centuri	18425000-4	buc	4	200.00	200.00		200.00			Fond Productie
76	Cizme antiacide	18815200-7	per	6	250.00	250.00		250.00			Fond Productie
77	Pantofi protectie din piele	18830000-6	per	75	9,006.00	9,006.00	9,006.00				Fond Productie
78	Sac polipropilena_tableta + nitrit	18930000-7	buc	88000	64,600.00	64,600.00	16,150.00	16,150.00	16,150.00	16,150.00	Fond Productie
79	Saci aspirator	18934000-5	buc	12	804.00	804.00		402.00	402.00		Fond Productie
80	Ate pentru cusut	19442100-7	kg	82	2,050.00	2,050.00	512.00	512.00	512.00	514.00	Fond Productie
81	Produse din teflon	19500000-1	buc	80	7,400.00	7,400.00	1,850.00	1,850.00	1,850.00	1,850.00	Fond Productie
82	Placa teflon	19500000-1	buc	4	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
83	Folii polietilena acoperit bazin saramura	19521100-5	mp	420	3,000.00	3,000.00		3,000.00			Fond Productie
84	Saci menajeri	19640000-4	set	264	2,310.00	2,310.00	577.00	577.00	577.00	579.00	Fond Productie
85	Imprimare_ord.deplasare, condica, pontaj	22458000-5	c-net	200	2,082.00	2,082.00	520.00	520.00	520.00	522.00	Fond Productie
86	bilete	22459000-2	carne	50	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
87	Cerneala/diluant ink jet	22600000-6	l	18	4,500.00	4,500.00	1,125.00	1,125.00	1,125.00	1,125.00	Fond Productie
88	Tus	22612000-3	buc	11	105.00	105.00	26.00	26.00	26.00	27.00	Fond Productie
89	Registre	22800000-8	buc	56	745.00	745.00	186.00	186.00	186.00	187.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
90	Formulare tipizate, avize marfa, chitantiere, facturiere	22822100-9	buc	211	5,600.00	5,600.00	1,400.00	1,400.00	1,400.00	1,400.00	Fond Productie
91	Dosare	22852000-7	buc	383	509.00	509.00	127.00	127.00	127.00	128.00	Fond Productie
92	Carton ondulat	22993400-1	kg	2300	7,889.00	7,889.00	1,972.00	1,972.00	1,972.00	1,973.00	Fond Productie
93	Oxigen tehnic	24111900-4	mc	180	960.00	960.00	240.00	240.00	240.00	240.00	Fond Productie
94	Var	24213000-0	kg	118	820.00	820.00	205.00	205.00	205.00	205.00	Fond Productie
95	Acid clorhidric	24311410-4	litri	1	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
96	Hidroxid de sodiu	24311521-5	tone	24	79,200.00	79,200.00		79,200.00			Fond Productie
97	Clor tablete	24312220-2	kg	100	2,500.00	2,500.00			2,500.00		Fond Productie
98	Carbonat de sodiu	24313310-7	t	171	222,300.00	222,300.00			222,300.00		Fond Productie
99	Azotit	24313400-5	kg	3500	45,500.00	45,500.00	11,375.00	11,375.00	11,375.00	11,375.00	Fond Productie
100	ferocianura de potasiu	24315200-7	kg	150	7,004.00	2,063.00			2,063.00		Fond Productie
101	Apa distilata	24316000-2	l	250	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
102	Alcool tehnic	24322500-2	l	15	350.00	350.00	87.00	87.00	87.00	89.00	Fond Productie
103	Dezinfectanti	24455000-8	buc	100	1,024.00	1,024.00	256.00	256.00	256.00	256.00	Fond Productie
104	amonita	24610000-3	kg	200	2,000.00	2,000.00			2,000.00		Fond Productie
105	capse electrice	24615000-8	BUC	600	2,000.00	2,000.00			2,000.00		Fond Productie
106	Adezivi lipit cutii carton 1 kg	24911200-5	kg	3195	68,884.00	68,884.00	17,221.00	17,221.00	17,221.00	17,221.00	Fond Productie
107	Produse chimice	24950000-8	kg	50	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
108	Silicon	24951120-2	buc	81	2,675.00	2,675.00	668.00	668.00	668.00	671.00	Fond Productie
109	Antigel	24951311-8	l	60	850.00	850.00	212.00	212.00	212.00	214.00	Fond Productie
110	Produse chimice pentru tratarea apei _KEBO	24962000-5	kg	300	8,100.00	8,100.00	2,025.00	2,025.00	2,025.00	2,025.00	Fond Productie
111	Produse anticorozive	24963000-2	buc	60	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
112	Piese si accesorii pt.fotocopitoare, consumabile	30125000-1	buc	50	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
113	Cartuse de toner ,ribon imprimanta matriciala A3	30125100-2	buc	138	11,790.00	11,790.00	2,947.00	2,947.00	2,947.00	2,949.00	Fond Productie
114	Calculator de buzunar	30141100-0	buc	10	180.00	180.00	45.00	45.00	45.00	45.00	Fond Productie
115	ROLE , CASE DE MARCAT	30142200-8	BUC	4	100.00	100.00	25.00	25.00	25.00	25.00	Fond Productie
116	Articole de birou din plastic	30192000-1	buc	5	95.00	95.00	24.00	24.00	24.00	23.00	Fond Productie
117	Capsator,perforator,capse	30192000-1	buc	9	165.00	165.00	41.00	41.00	41.00	42.00	Fond Productie
118	Accesorii de birou	30192000-1	buc	1	344.00	344.00	86.00	86.00	86.00	86.00	Fond Productie
119	pixuri,markere,creion mecanic	30192121-5	buc	300	1,001.00	1,001.00	250.00	250.00	250.00	251.00	Fond Productie
120	stampile	30192150-7	buc	5	274.00	274.00	68.00	68.00	68.00	70.00	Fond Productie
121	Etichete adezive	30192800-9	buc	402000	16,080.00	16,080.00	4,020.00	4,020.00	4,020.00	4,020.00	Fond Productie
122	Corector	30192920-6	buc	-	136.00	136.00	34.00	34.00	34.00	34.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
123	Capse metalice pp	30197110-0	buc	14126	565.00	565.00	141.00	141.00	141.00	142.00	Fond Productie
124	Agrafe birou/ace gamalie	30197220-4	buc	6	50.00	50.00	12.00	12.00	12.00	14.00	Fond Productie
125	Cutii carton fl.280+600 gr - Ready to Sell	30197610-5	buc	22937	35,781.00	35,781.00	8,945.00	8,945.00	8,945.00	8,946.00	Fond Productie
126	Hirtie xerografica A4/A3	30197644-2	top	7	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
127	Rechizite consumabile	30199000-0	buc	100	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
128	Plicuri	30199230-1	buc	275	295.00	295.00	73.00	73.00	73.00	76.00	Fond Productie
129	Bibliorafturi	30199500-5	buc	160	960.00	960.00	240.00	240.00	240.00	240.00	Fond Productie
130	Etichete	30199760-5	buc	25081	16,766.00	16,766.00	4,191.00	4,191.00	4,191.00	4,193.00	Fond Productie
131	Etichete cu coduri de bare	30199761-2	buc	2000	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
132	Statii lucru PC cu sistem de operare	30213000-5	BUC	8	32,000.00	32,000.00		32,000.00			Fond Investitii
133	Imprimante	30232120-1	buc	5	2,900.00	2,900.00				2,900.00	Fond Productie
134	piese,accesorii ptr. computere	30237100-0	buc	7	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
135	Senzori electrici	30237475-9	buc	2	1,400.00	1,400.00		700.00	700.00		Fond Productie
136	Motoare electrice	31110000-0	buc	2	9,000.00	9,000.00		4,500.00		4,500.00	Fond Productie
137	Adaptor	31111000-7	buc	3	1,350.00	1,350.00	337.00	337.00	337.00	339.00	Fond Productie
138	Invertoare masini de ambalat	31155000-7	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
139	Piese de schimb cazane abur	31161700-9	BUC	12	22,500.00	22,500.00	5,625.00	5,625.00	5,625.00	5,625.00	Fond Productie
140	Piese pentru convertizoare statice	31162000-9	buc	1	50,000.00	50,000.00			50,000.00		Fond Productie
141	Transformatoare electrice mici	31170000-8	buc	1	300.00	300.00		300.00			Fond Productie
142	transformator 380 V /110V	31173000-9	buc	1	1,500.00	1,500.00		1,500.00			Fond Productie
143	transformatoare de alimentare	31174000-6	buc	1	250.00	250.00		250.00			Fond Productie
144	Aparate electrice de protectie	31210000-1	buc	5	1,500.00	1,500.00	375.00	375.00	375.00	375.00	Fond Productie
145	Tablou de sigurante	31211000-8	buc	1	200.00	200.00		200.00			Fond Productie
146	Siguran?e automate 16A -1P,20A-1P,25A-1P,32A-1P,20A-3P,25A-3P,32A-3P	31211300-1	buc	8	520.00	520.00		520.00			Fond Productie
147	Element de inlocuire 6A - 10A - 20A - 25A - 35A - 50A - 63A	31211310-4	buc	10	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
148	disjunctur	31212200-7	buc	2	600.00	600.00		300.00	300.00		Fond Productie
149	Comutator cu came 3Poli * 3 Poz. 1-0-2,125A / minim 400V	31214000-9	buc	3	950.00	950.00	237.00	237.00	237.00	239.00	Fond Productie
150	Intrerupatoare	31214100-0	buc	6	2,815.00	2,815.00	703.00	703.00	703.00	706.00	Fond Productie
151	Contactori RG	31214200-1	BUC	5	1,450.00	1,450.00	362.00	362.00	362.00	364.00	Fond Productie
152	Tablouri pentru aparate electrice	31214500-4	buc	1	500.00	500.00		500.00			Fond Productie
153	Relee termice	31221000-1	buc	5	291.00	291.00		291.00			Fond Productie
154	Dulii	31223000-5	buc	20	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
155	Fise,prize,stechere	31224100-3	buc	63	920.00	920.00	230.00	230.00	230.00	230.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
156	Conductori-cablu	31224400-6	ml	20	4,238.00	4,238.00	1,059.00	1,059.00	1,059.00	1,061.00	Fond Productie
157	Cabluri- prelungitoare	31224810-3	buc	713	3,355.00	3,355.00	838.00	838.00	838.00	841.00	Fond Productie
158	Cleme metalice/sir cleme	31340000-1	buc	46	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
159	Doze ramificatie	31351000-1	buc	-	525.00	525.00	131.00	131.00	131.00	132.00	Fond Productie
160	Acumulatori ups	31400000-0	buc	1	365.00	365.00		365.00			Fond Productie
161	Baterii	31410000-3	buc	6	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
162	Acumulatori auto	31431000-6	buc	1	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
163	Acumulatori ptr. statii ER	31434000-7	BUC	4	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
164	Reflectoare LED	31518100-1	BUC	5	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
165	Lampi BADT, iluminat	31520000-7	buc	15	680.00	680.00	170.00	170.00	170.00	170.00	Fond Productie
166	Corp/lampi iluminat cu LED/FIPAD	31520000-7	BUC	26	1,750.00	1,750.00	437.00	437.00	437.00	439.00	Fond Productie
167	Lanterne mineri	31527210-1	buc	15	9,000.00	9,000.00			9,000.00		Fond Productie
168	Becuri	31531000-7	buc	-	8,915.00	8,915.00	2,228.00	2,228.00	2,228.00	2,231.00	Fond Productie
169	Tuburi fluorescente	31531100-8	buc	6	705.00	705.00	176.00	176.00	176.00	177.00	Fond Productie
170	startere, dulii	31532510-2	buc	12	675.00	675.00	168.00	168.00	168.00	171.00	Fond Productie
171	Corpuri fluorecente de iluminat	31532900-3	buc	35	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
172	Canal cablu (pat cablu)	31611000-2	ml	30	460.00	460.00	115.00	115.00	115.00	115.00	Fond Productie
173	Automat de pornire/Demaror DRG	31612200-1	buc	10	3,100.00	3,100.00	775.00	775.00	775.00	775.00	Fond Productie
174	Banda pp	31651000-4	kg	800	5,815.00	5,815.00	1,453.00	1,453.00	1,453.00	1,456.00	Fond Productie
175	Banda izolatoare, teflon	31651000-4	buc	235	600.00	600.00	100.00	200.00	100.00	200.00	Fond Productie
176	Articole si accesorii electrice	31680000-6	buc	10	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
177	Accesorii electrice_capac siguranta,fisa trifazata,	31680000-6	role	18	2,927.00	2,927.00	731.00	731.00	731.00	734.00	Fond Productie
178	papuci cablu	31681000-3	buc	100	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
179	componente circuite electrice	31681400-7	buc	10	1,780.00	1,780.00	445.00	445.00	445.00	445.00	Fond Productie
180	Butoane comanda/chei comutatoare/papuci cablu	31682210-5	buc	7	920.00	920.00	230.00	230.00	230.00	230.00	Fond Productie
181	Surse de alimentare electrica	31682530-4	buc	3	2,000.00	2,000.00		2,000.00			Fond Productie
182	ecran LCD calculator	31711000-3	buc	1	650.00	650.00		650.00			Fond Productie
183	Componente electronice	31711100-4	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
184	Electrozi sudura	31711140-6	kg	440	4,400.00	4,400.00	1,100.00	1,100.00	1,100.00	1,100.00	Fond Productie
185	Condensatoare electrice	31711150-9	buc	4	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
186	Tuburi,conducte si furtunuri din cauciuc	31711400-7	ml	120	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
187	Polizor unghiular	31720000-9	buc	3	4,650.00	4,650.00	1,550.00	1,550.00	1,550.00		Fond Productie
188	module de invertoare ABB,DSU si INU	31731100-0	buc	3	290,000.00	290,000.00				290,000.00	Fond Investitii

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							Trim. I	Trim. II	Trim. III	Trim. IV		
189	Aparat portabil emisie-receptie	32237000-3	buc	2	560.00	560.00		280.00	280.00			Fond Productie
190	Invertor sudura	32552420-7	buc	1	1,000.00	1,000.00		1,000.00				Fond Productie
191	Pungi polietilena prefabricate	33141600-6	buc	12000	1,560.00	1,560.00			1,560.00			Fond Productie
192	Pungi probe	33141610-9	role	4	50.00	50.00			50.00			Fond Productie
193	Medicamente	33690000-3	setur	4	500.00	500.00	250.00		250.00			Fond Productie
194	Reactivi de laborator	33696500-0	buc	50	1,990.00	1,990.00	497.00	497.00	497.00	499.00		Fond Productie
195	acid clorhidric/sulfuric	33696500-0	buc	1	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
196	sapun	33711900-6	buc	1350	3,000.00	3,000.00	750.00	750.00	750.00	750.00		Fond Productie
197	ochelari protectie acizi	33735000-1	buc	3	150.00	150.00		75.00	75.00			Fond Productie
198	Hirtie igienica	33761000-2	Buc	3000	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
199	Sticlari laborator	33793000-5	buc	20	475.00	475.00	118.00	118.00	118.00	121.00		Fond Productie
200	Autoutilitara	34100000-8	buc	1	200,000.00	200,000.00			200,000.00			Fond Investitii
201	piese schimb auto autoturisme	34300000-0	buc	200	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00		Fond Productie
202	Curele trapezoidale	34312100-8	buc	80	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00		Fond Productie
203	Garnituri de etansare	34312500-2	buc	500	38,400.00	38,400.00	9,600.00	9,600.00	9,600.00	9,600.00		Fond Productie
204	Covor banda din cauciuc	34312600-3	mp	23	9,200.00	9,200.00			9,200.00			Fond Productie
205	Piese schimb mecanico-electrice	34320000-6	buc	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00		Fond Productie
206	Piese de schimb pentru pompe de lichide	34320000-6	buc	10	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00		Fond Productie
207	Piese schimb autoutilitara	34320000-6	buc	50	19,500.00	19,500.00	4,875.00	4,875.00	4,875.00	4,875.00		Fond Productie
208	Pneuri pentru autovehicule	34351100-3	buc	30	15,306.00	19,250.00				19,250.00		Fond Productie
209	Lampi iluminat stradal	34928530-2	buc	5	500.00	500.00	125.00	125.00	125.00	125.00		Fond Productie
210	extinctoare+echipament PSI	35111300-8	buc	20	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00		Fond Productie
211	Echipament de protectie si securitate in regim de urgenta impotriva agentilor biologici	35113200-1	buc	50	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00		Fond Productie
212	centura siguranta	35121000-8	buc	3	450.00	450.00		150.00	150.00	150.00		Fond Productie
213	Microbiureta	38000000-5	buc	20	400.00	400.00	100.00	100.00	100.00	100.00		Fond Productie
214	tuometru	38300000-8	buc	1	200.00	200.00			200.00			Fond Productie
215	Instrumente de masurat electrice	38341300-0	buc	20	2,750.00	2,750.00	687.00	687.00	687.00	689.00		Fond Productie
216	termometre	38412000-6	buc	6	2,650.00	2,650.00	662.00	662.00	662.00	664.00		Fond Productie
217	termorezistente	38417000-1	buc	3	2,250.00	2,250.00		750.00	750.00	750.00		Fond Productie
218	Debitmetru electromagnetic	38421110-6	buc	1	2,000.00	2,000.00			2,000.00			Fond Productie
219	Echipamente de masura nivel	38422000-9	buc	2	1,000.00	1,000.00			1,000.00			Fond Productie
220	Instrumente de masura presiune	38423100-7	buc	1	1,800.00	1,800.00				1,800.00		Fond Productie
221	Manometre	38425100-1	buc	17	3,400.00	3,400.00	850.00	850.00	850.00	850.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
222	densimetre	38425800-8	buc	2	500.00	500.00		250.00			250.00	Fond Productie
223	Rotametrul injectie condens	38429000-8	buc	4	900.00	900.00	225.00	225.00	225.00	225.00		Fond Productie
224	Instrumente si aparate de reglaj si control	38570000-1	buc	4	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00		Fond Productie
225	hirtie indicator PH	39162200-7	role	4	40.00	40.00	10.00	10.00	10.00	10.00		Fond Productie
226	Cani,pahare	39221120-4	setur	20	100.00	100.00	25.00	25.00	25.00	25.00		Fond Productie
227	Maturi,maturoaie	39224100-9	buc	70	890.00	890.00	222.00	222.00	222.00	224.00		Fond Productie
228	Perii	39224200-0	buc	30	660.00	660.00	165.00	165.00	165.00	165.00		Fond Productie
229	Pinza taiat metal/abraziva , smirghel	39224200-0	buc	11	90.00	90.00	22.00	22.00	22.00	24.00		Fond Productie
230	Pensule	39224210-3	buc	30	840.00	840.00	210.00	210.00	210.00	210.00		Fond Productie
231	Galeti	39224330-0	buc	30	296.00	296.00	74.00	74.00	74.00	74.00		Fond Productie
232	Borcane din PET 800 ml sare de baie	39225700-2	buc	2000	2,600.00	2,600.00	650.00	650.00	650.00	650.00		Fond Productie
233	flacoane PET cu volum cuprins intre 190 ml si 230 ml/390ml si 460 ml cu capac tip solnita	39225730-1	buc	400000	492,000.00	492,000.00	123,000.00	123,000.00	123,000.00	123,000.00		Fond Productie
234	produse din inox	39230000-3	kg	50	3,000.00	3,000.00	750.00	750.00	750.00	750.00		Fond Productie
235	tabla cupru masina tabletat	39292100-6	kg	15	900.00	900.00	225.00	225.00	225.00	225.00		Fond Productie
236	Umbrela de plaja	39295100-7	BUC	8	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00		Fond Productie
237	oglinzi	39299300-7	buc	2	200.00	200.00		100.00		100.00		Fond Productie
238	servetele	39513200-3	pach	6	30.00	30.00	10.00		10.00	10.00		Fond Productie
239	prosoape	39514100-9	buc	26	172.00	172.00	43.00	43.00	43.00	43.00		Fond Productie
240	servetele umede,role servetele	39514300-1	buc	26	304.00	304.00	76.00	76.00	76.00	76.00		Fond Productie
241	jaluzele	39515440-1	buc	2	300.00	300.00		150.00	150.00			Fond Productie
242	cartus filtrant uscatoare aer	39525200-0	buc	4	2,000.00	2,000.00	500.00	500.00	500.00	500.00		Fond Productie
243	Cirpe pentru curatat	39525800-6	buc	450	461.00	461.00	115.00	115.00	115.00	116.00		Fond Productie
244	linoleum	39530000-6	ml	30	600.00	600.00	150.00	150.00	150.00	150.00		Fond Productie
245	Diverse funii,franghi,sfori si plase	39540000-9	ml	80	1,100.00	1,100.00	275.00	275.00	275.00	275.00		Fond Productie
246	Vata minerala	39563000-6	mp	150	3,500.00	3,500.00	875.00	875.00	875.00	875.00		Fond Productie
247	Aspirator	39710000-2	buc	2	1,300.00	1,300.00		650.00	650.00			Fond Productie
248	Resou electric	39711440-5	buc	1	100.00	100.00			100.00			Fond Productie
249	Masina de tabletat sare	39713211-5	buc	1	2,680,000.00	2,680,000.00				2,680,000.00		Fond Investitii
250	Ventilatoare de aspirare	39714110-4	buc	1	1,200.00	1,200.00		1,200.00				Fond Productie
251	Echipament de incalzire - aeroterme	39715200-9	buc	2	1,500.00	1,500.00		750.00	750.00			Fond Productie
252	Calorifer electric	39715240-1	Buc	6	2,100.00	2,100.00	525.00	525.00	525.00	525.00		Fond Productie
253	Cantar	39720000-5	buc	1	600.00	600.00			600.00			Fond Productie
254	Balanta electronica	39720000-5	buc	1	400.00	400.00			400.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
255	Detergenti, produse de curatat	39800000-0	BUC	150	2,700.00	2,700.00	675.00	675.00	675.00	675.00	Fond Productie
256	Solutii igienizat/dezinfectanti	39800000-0	litri	10	840.00	840.00	210.00	210.00	210.00	210.00	Fond Productie
257	Parfumuri pentru sare de baie	39811000-0	litri	20	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
258	Agenti de etansare-snur teflonat,grafitat,paste	39812500-2	buc	25	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
259	Spuma/agent de etansare	39812500-2	buc	2	50.00	50.00		50.00			Fond Productie
260	Apa captata la suprafata	41100000-0	mc	5450	327.00	327.00	81.00	81.00	81.00	84.00	Fond Productie
261	Apa industrială	41110000-3	mc	1000	1,048.00	1,048.00	262.00	262.00	262.00	262.00	Fond Productie
262	Motoreductoare	42113170-6	buc	2	2,000.00	2,000.00		2,000.00			Fond Productie
263	Pompe pentru lichide	42122100-1	buc	6	18,200.00	18,200.00	4,550.00	4,550.00	4,550.00	4,550.00	Fond Productie
264	Pompe combustibil	42122180-5	buc	-	9,000.00	9,000.00			9,000.00		Fond Investitii
265	Piese de schimb pentru pompe epurare	42124000-4	buc	12	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
266	Piese schimb pentru masini pneumatice	42124130-4	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
267	Piese de schimb pentru pompe	42124200-6	buc	50	6,300.00	6,300.00	1,575.00	1,575.00	1,575.00	1,575.00	Fond Productie
268	Piese de schimb pentru pompe combustibil	42124210-9	buc	8	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
269	Piese de schimb pentru pompe terci	42124212-3	buc	4	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
270	Piese de schimb pentru poma Ensival	42124220-2	buc	1	5,500.00	5,500.00			5,500.00		Fond Productie
271	Filtru separator aer-ulei/aer compresor	42124300-7	buc	1	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
272	Piese de schimb pentru pompe de aer	42124310-0	buc	1	100.00	100.00			100.00		Fond Productie
273	Piese de schimb pentru pompe de vid	42124320-3	buc	4	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
274	Piese pentru compresoare	42124330-6	buc	6	600.00	600.00	200.00	200.00	200.00		Fond Productie
275	Robineti, vane si dispozitive similare	42130000-9	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
276	Robineti	42131000-6	buc	100	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
277	Reglatoare de temperatura	42131130-6	BUC	4	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
278	Supape de presiune, reglaj, de retinere	42131140-9	buc	2	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
279	Ventil de reglaj inox electropneumatic	42131200-8	buc	3	10,000.00	10,000.00			10,000.00		Fond Productie
280	Electrovane	42131240-0	buc	1	1,500.00	1,500.00		1,500.00			Fond Productie
281	Piese pentru robinete sau vane	42132000-3	buc	2	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
282	Electropalan	42141600-5	buc	1	40,000.00	40,000.00				40,000.00	Fond Investitii
283	Piese schimb benzi transportoare	42142000-6	buc	2	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
284	Piese de schimb motostivuitoare	42400000-0	buc	200	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
285	Transpalet	42414300-4	buc	1	800.00	800.00		800.00			Fond Productie
286	Roaba	42417300-5	buc	6	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
287	Piese de schimb camioane	42419200-8	buc	40	12,000.00	12,000.00				12,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
288	Role benzi transportoare	42419810-7	buc	5	4,900.00	4,900.00	1,225.00	1,225.00	1,225.00	1,225.00	Fond Productie
289	Filtru aer-MVR	42514310-8	buc	2	600.00	600.00		300.00	300.00		Fond Productie
290	Filtre separator aer/ulei	42514310-8	buc	30	900.00	900.00		450.00	450.00		Fond Productie
291	Electroventile	42522000-1	buc	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
292	Placi actionare ventilatoare	42522100-2	buc	1	7,500.00	1,000.00				1,000.00	Fond Productie
293	Piese schimb MVR	42530000-0	BUC	10	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
294	Masini de filetat sau de gaurit	42622000-2	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
295	Masini de filetat sau de gaurit	42622000-2	buc	1	800.00	800.00		800.00			Fond Productie
296	Presa extractoare rulmenti manuala/hidraulica	42636000-3	buc	2	500.00	500.00		250.00	250.00		Fond Productie
297	Unelte manuale electromecanice	42652000-1	buc	11	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
298	piatra polizor 300 mm	42670000-3	buc	21	1,250.00	1,250.00	312.00	312.00	312.00	314.00	Fond Productie
299	Piese schimb mecanice	42674000-1	buc	10	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
300	disc diamantat	42675000-8	buc	2	500.00	500.00		250.00	250.00		Fond Productie
301	Piese de schimb drujba	42675100-9	buc	10	550.00	550.00	137.00	137.00	137.00	139.00	Fond Productie
302	Piese pentru unelte pneumatice	42677000-2	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
303	Masini de cusut saci	42715000-1	buc	2	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
304	Filtre de ulei	42913300-2	buc	50	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
305	Filtre combustibil	42913400-3	buc	110	2,900.00	2,900.00	725.00	725.00	725.00	725.00	Fond Productie
306	Filtre apa	42913500-4	buc	56	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie
307	Reductor agitare terci sare	42931130-1	buc	1	17,000.00	17,000.00				17,000.00	Fond Productie
308	Reductor agitare terci	42931130-1	buc	1	1,200.00	1,200.00			1,200.00		Fond Productie
309	Piese pentru utilaje de uz general	42950000-0	buc	20	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
310	Piese schimb masini de ambalat	42973000-7	buc	50	21,300.00	21,300.00	5,325.00	5,325.00	5,325.00	5,325.00	Fond Productie
311	Piese schimb masini de umplere	42974000-4	buc	60	11,450.00	11,450.00	2,862.00	2,862.00	2,862.00	2,864.00	Fond Productie
312	Piese schimb masini tabletat	42975000-1	buc	60	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
313	Filtre conens abur MVR	42996500-9	buc	3	9,000.00	9,000.00		3,000.00	3,000.00	3,000.00	Fond Productie
314	Pompe submersibile	43134100-2	buc	8	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
315	Polizor unghiular	43812000-8	buc	1	300.00	300.00			300.00		Fond Productie
316	Rotopercutor	43830000-0	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie
317	Ciment	44111200-3	kg	2200	3,100.00	3,100.00	775.00	775.00	775.00	775.00	Fond Productie
318	Vopsea si materiale de acoperire a peretilor	44111400-5	kg	400	8,400.00	8,400.00	2,100.00	2,100.00	2,100.00	2,100.00	Fond Productie
319	Materiale de izolatie termica	44111520-2	mp	130	2,600.00	2,600.00	650.00	650.00	650.00	650.00	Fond Productie
320	Prajina telescopica electroizolanta	44111530-5	buc	1	2,490.00	2,490.00			2,490.00		Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
321	Materiale pentru acoperisuri ,constructii	44112500-3	mp	380	11,500.00	11,500.00	2,875.00	2,875.00	2,875.00	2,875.00	Fond Productie
322	Materiale pentru instalatii de apa, canalizare, incalzire	44115200-1	buc	20	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
323	Dus,baterii	44115200-1	buc	2	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
324	Europaleti secon hand	44143000-4	buc	6000	186,000.00	186,000.00	46,500.00	46,500.00	46,500.00	46,500.00	Fond Productie
325	Niplu	44160000-9	buc	50	750.00	750.00	187.00	187.00	187.00	189.00	Fond Productie
326	Teava inox	44160000-9	ml	20	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
327	Teava zincata	44160000-9	ml	100	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
328	Articole conexe de tevarie	44162100-4	buc	30	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
329	Teava drenare	44162300-6	ml	300	9,000.00	9,000.00				9,000.00	Fond Productie
330	Racord teava	44163000-0	buc	28	1,700.00	1,700.00	425.00	425.00	425.00	425.00	Fond Productie
331	Teava neagra	44163100-1	ml	3000	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
332	Conducte PEHD	44163130-0	ML	120	41,050.00	41,050.00				41,050.00	Fond Productie
333	Etansare speciala MVR	44163241-1	buc	1	4,500.00	4,500.00			4,500.00		Fond Productie
334	Furtun cauciuc	44165100-5	ml	72	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
335	Accesorii tevarie	44167000-8	buc	30	2,600.00	2,600.00	650.00	650.00	650.00	650.00	Fond Productie
336	Mufa legatura	44167000-8	buc	50	2,100.00	2,100.00	525.00	525.00	525.00	525.00	Fond Productie
337	Coturi	44167000-8	buc	60	6,750.00	6,750.00	1,687.00	1,687.00	1,687.00	1,689.00	Fond Productie
338	Teu	44167000-8	buc	30	4,850.00	4,850.00	1,212.00	1,212.00	1,212.00	1,214.00	Fond Productie
339	niplu,racorduri,racord tip C,MUFE	44167100-9	BUC	10	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
340	Colier PVC	44167200-0	BUC	10	242.00	242.00	60.00	60.00	60.00	62.00	Fond Productie
341	tabla neagra	44170000-2	kg	2000	11,000.00	11,000.00				11,000.00	Fond Productie
342	Tabla monel – 1000x 2000x2 mm	44171000-9	kg	100	11,500.00	11,500.00				11,500.00	Fond Productie
343	Folii polietilena	44172000-6	kg	11900	148,750.00	126,500.00	31,625.00	31,625.00	31,625.00	31,625.00	Fond Productie
344	folie strech	44172000-6	kg	4500	89,800.00	83,800.00	20,950.00	20,950.00	20,950.00	20,950.00	Fond Productie
345	Folie termocontractibila	44172000-6	kg	19545	173,190.00	173,190.00	43,297.00	43,297.00	43,297.00	43,299.00	Fond Productie
346	Tabla neagra/zincata	44173000-3	KG	300	2,100.00	2,100.00	525.00	525.00	525.00	525.00	Fond Productie
347	Tabla inox	44174000-0	kg	30	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
348	Placi carton	44191400-9	kg	9000	35,190.00	35,190.00	8,797.00	8,797.00	8,797.00	8,799.00	Fond Productie
349	Cuie	44192200-4	kg	150	850.00	850.00	212.00	212.00	212.00	214.00	Fond Productie
350	Flanse	44212314-3	buc	11	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
351	Materiale pentru constructie pereti	44221210-0	buc	200	10,000.00	10,000.00				10,000.00	Fond Productie
352	Plasa metalica	44313000-7	MP	44	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
353	Plasa porti	44313000-7	buc	2	500.00	500.00		500.00			Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
354	Plasa sudata	44313100-8	mp	48	2,450.00	2,450.00	612.00	612.00	612.00	614.00	Fond Productie
355	electrozi inox	44315300-4	kg	110	6,800.00	6,800.00	1,700.00	1,700.00	1,700.00	1,700.00	Fond Productie
356	electrozi monel	44315320-0	pach	3	6,000.00	6,000.00				6,000.00	Fond Productie
357	Conexpanduri (tub riflat PVC)	44322100-4	BUC	1	34.00	34.00		34.00			Fond Productie
358	Dispozitive de fixare pentru cabluri - cleme	44322400-7	buc	10	100.00	100.00		100.00			Fond Productie
359	Bare metalice	44331000-9	kg	300	5,600.00	5,600.00	1,400.00	1,400.00	1,400.00	1,400.00	Fond Productie
360	Bare plastic	44332000-6	kg	20	800.00	800.00	200.00	200.00	200.00	200.00	Fond Productie
361	Sirma	44333000-3	kg	102	1,140.00	1,140.00	285.00	285.00	285.00	285.00	Fond Productie
362	Profile metalice	44334000-0	t	100	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
363	otel lat	44334000-0	KG	150	1,200.00	1,200.00	300.00	300.00	300.00	300.00	Fond Productie
364	Rezervor wc,toaleta	44411750-6	buc	2	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
365	cutii carton flacoane 280/600 gr.Ready To Seal	44421780-8	buc	22937	35,781.00	35,781.00	8,945.00	8,945.00	8,945.00	8,946.00	Fond Productie
366	Diverse articole din plastic	44423000-1	buc	32	5,100.00	5,100.00	1,275.00	1,275.00	1,275.00	1,275.00	Fond Productie
367	Diverse produse	44423000-1	buc	20	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	2,000.00	Fond Productie
368	Scari portabile	44423230-2	buc	1	2,000.00	2,000.00			2,000.00		Fond Productie
369	Banda adeziva - scoci	44424200-0	buc	20	160.00	160.00	40.00	40.00	40.00	40.00	Fond Productie
370	Etansare mecanica	44425000-5	buc	1	3,000.00	3,000.00		3,000.00			Fond Productie
371	Etansare mecanica-pompe	44425000-5	buc	2	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
372	Semeringuri	44425100-6	buc	2	1,150.00	1,150.00	287.00	287.00	287.00	289.00	Fond Productie
373	Garnituri din cauciuc	44425200-7	buc	10	20.00	20.00		20.00			Fond Productie
374	Rulmenti	44442000-0	buc	200	8,520.00	8,520.00	2,130.00	2,130.00	2,130.00	2,130.00	Fond Productie
375	Produse din fonta	44470000-5	kg	10	500.00	500.00		500.00			Fond Productie
376	Diverse materiale psi	44480000-8	buc	10	750.00	750.00	187.00	187.00	187.00	189.00	Fond Productie
377	Furtune psi	44482100-3	buc	50	5,600.00	5,600.00	1,400.00	1,400.00	1,400.00	1,400.00	Fond Productie
378	Hidranti incendiu	44482200-4	buc	10	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
379	Scule,lacate,chei,balamale,etc	44500000-5	buc	70	2,900.00	2,900.00	725.00	725.00	725.00	725.00	Fond Productie
380	Lopeti	44511120-2	buc	10	300.00	300.00		300.00			Fond Productie
381	Unelte	44511300-8	buc	10	350.00	350.00	87.00	87.00	87.00	89.00	Fond Productie
382	Diverse scule de mina	44512000-2	buc	30	2,400.00	2,400.00	600.00	600.00	600.00	600.00	Fond Productie
383	Dalti	44512100-3	buc	30	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
384	Clesti/patent	44512200-4	buc	10	250.00	250.00	62.00	62.00	62.00	64.00	Fond Productie
385	Ciocane	44512300-5	buc	4	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
386	Chei de piulite	44512500-7	buc	20	960.00	960.00	240.00	240.00	240.00	240.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV	
387	Pile	44512700-9	buc	10	150.00	150.00	37.00	37.00	37.00	39.00	Fond Productie
388	Surubelnite	44512800-0	buc	40	400.00	400.00	100.00	100.00	100.00	100.00	Fond Productie
389	Burghie	44512910-4	buc	30	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
390	Trusa scule	44512940-3	buc	20	4,200.00	4,200.00	1,050.00	1,050.00	1,050.00	1,050.00	Fond Productie
391	filiere/tarozi	44514000-6	buc	10	250.00	250.00	62.00	62.00	62.00	64.00	Fond Productie
392	Gresor manual/set	44514200-8	buc	6	120.00	120.00	30.00	30.00	30.00	30.00	Fond Productie
393	Broasca,clanta usi/zavor	44521000-8	buc	5	300.00	300.00	75.00	75.00	75.00	75.00	Fond Productie
394	Lacate	44521210-3	buc	10	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie
395	Etansare mecanica moale	44523300-5	buc	2	3,000.00	3,000.00			1,500.00	1,500.00	Fond Productie
396	Dispozitive de fixare cu filet-tija filetata	44531000-1	buc	12	1,600.00	1,600.00	400.00	400.00	400.00	400.00	Fond Productie
397	Holtzsuruburi,conexpanduri	44531100-2	buc	20	2,030.00	2,030.00	507.00	507.00	507.00	509.00	Fond Productie
398	Suruburi	44531510-9	buc	2000	7,514.00	7,514.00	1,878.00	1,878.00	1,878.00	1,880.00	Fond Productie
399	Piulite	44531600-7	buc	1000	1,351.00	1,351.00	337.00	337.00	337.00	340.00	Fond Productie
400	Dispozitive de fixare fara filet din fier	44532000-8	buc	1000	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
401	Lant ,lant gall	44541000-4	ml	160	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
402	Big-bags	44613300-3	buc	5491	193,165.00	193,165.00	48,291.00	48,291.00	48,291.00	48,292.00	Fond Productie
403	Motostivuator	44614310-3	buc	1	90,000.00	90,000.00	90,000.00				Fond Investitii
404	Cutie carton de 1 kg	44617000-8	buc	600000	2,322,000.00	774,000.00	193,500.00	193,500.00	193,500.00	193,500.00	Fond Productie
405	Vopsea	44810000-1	kg	30	3,330.00	3,330.00	832.00	832.00	832.00	834.00	Fond Productie
406	vopsea email	44812100-6	kg	90	2,500.00	2,500.00	625.00	625.00	625.00	625.00	Fond Productie
407	Solventi (alcol izopropilic)	44832000-1	litri	3	60.00	60.00		60.00			Fond Productie
408	adeziv,amorsa/intaritor	44921000-2	kg	200	1,510.00	1,510.00	377.00	377.00	377.00	379.00	Fond Productie
409	Gips,glet,etc	44921100-3	kg	200	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
410	sisteme operare windows	48620000-0	buc	7	5,600.00	5,600.00	1,400.00	1,400.00	1,400.00	1,400.00	Fond Productie
411	Server gestiune economica+soft	48821000-9	buc	1	15,000.00	15,000.00			15,000.00		Fond Investitii
412	Hrana mineri	55511000-5	luni	12	54,200.00	54,200.00	13,550.00	13,550.00	13,550.00	13,550.00	Fond Productie
413	servicii de inchiriere vehicule de transport rutier cu sofer	60180000-3	buc	1	5,000.00	5,000.00				5,000.00	Fond Productie
Total Produse					12,654,354.40	9,701,524.00	1,409,133.00	1,427,466.00	1,873,407.00	4,991,518.00	
Servicii											
414	Servicii de reparatii utilaje-amestecator sare cu nitrit	45212290-5	an	1	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
415	Reparare si intretinere echipamente	45259000-7	buc	1	1,000.00	1,000.00			1,000.00		Fond Productie
416	Servicii de reparatie a autoutilitara	50100000-6	buc	50	18,000.00	33,000.00				33,000.00	Fond Productie
417	Servicii de reparare a motostivuitoarelor/buldoexcavator	50110000-9	buc	7	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
418	Servicii de reparatii camioane	50114000-7	buc	1	10,000.00	10,000.00					10,000.00	Fond Productie
419	Reparatii aparate electrice	50116100-2	buc	10	2,500.00	2,500.00	625.00	625.00	625.00	625.00		Fond Productie
420	Servicii de vulcanizare	50116500-6	buc	40	2,000.00	2,000.00	500.00	500.00	500.00	500.00		Fond Productie
421	Servicii de intretinere si reparatii a liniilor ferate industriale	50225000-8	an	1	100.00	100.00		100.00				Fond Productie
422	servicii de reparatii fotocopiatoare	50313100-3	buc	3	1,500.00	1,500.00	375.00	375.00	375.00	375.00		Fond Productie
423	Servicii de reparatii it,pc	50322000-8	buc	6	2,000.00	2,000.00	500.00	500.00	500.00	500.00		Fond Productie
424	Servicii de programare de produse software	50410000-2	buc	3	1,000.00	1,000.00	250.00	250.00	250.00	250.00		Fond Productie
425	Servicii de verificare metrologica	50430000-8	buc	10	3,000.00	3,000.00	750.00	750.00	750.00	750.00		Fond Productie
426	Servicii de calibrare metrologica	50433000-9	buc	10	1,000.00	1,000.00	250.00	250.00	250.00	250.00		Fond Productie
427	Servicii de reparatii pompe	50511100-1	buc	10	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00		Fond Productie
428	Servicii de reparatii utilaj tehnologic	50530000-9	buc	10	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00		Fond Productie
429	Servicii de reparare schimbator caldura evaporator nr. 2	50531100-7	BUC	1	5,000.00	5,000.00					5,000.00	Fond Productie
430	servicii de reparatii si intretinere compresoare	50531300-9	buc	3	2,700.00	2,700.00	675.00	675.00	675.00	675.00		Fond Productie
431	Servicii reparatii masini de ambalat	50532000-3	Buc	30	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00		Fond Productie
432	Servicii de reparare/rebobinare a motoarelor electrice	50532100-4	buc	35	9,250.00	9,250.00					9,250.00	Fond Productie
433	Servicii de instalare/montaj utilaje	51541200-8	buc	10	3,000.00	3,000.00			1,500.00	1,500.00		Fond Productie
434	Servicii de transport combustibil	60000000-8	ciste	1	3,500.00	3,500.00			3,500.00			Fond Productie
435	Servicii de transport rutier pe ruta Cacica-piata interna	60100000-9	an	1	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00		Fond Productie
436	Servicii de igienizare spatii depozitare	60200000-0	an	1	1,000.00	1,000.00	250.00	250.00	250.00	250.00		Fond Productie
437	Servicii de manevra feroviara	60210000-3	ani	1	100.00	100.00			100.00			Fond Productie
438	Servicii de informare turistica	63513000-8	buc	1	10,000.00	10,000.00					10,000.00	Fond Productie
439	taxa prioripost	64110000-0	an	1	1,800.00	1,800.00	450.00	450.00	450.00	450.00		Fond Productie
440	taxa de curierat transport achizitii terti	64120000-3	an	1	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00		Fond Productie
441	Servicii integrate de comunicatii ,vpn,Internet,telefonie fixa telefonie mobila	64200000-8	luni	12	87,300.00	29,100.00	7,275.00	7,275.00	7,275.00	7,275.00		Fond Productie
442	Servicii de furnizare de apa	65100000-4	an	1	450.00	450.00		450.00				Fond Productie
443	Asigurari de sanatate	66510000-8	pers	73	174,048.00	58,016.00	14,504.00	14,504.00	14,504.00	14,504.00		Fond Productie
444	Servicii de asigurare a mijloacelor de transport	66516100-1	an	1	1,800.00	1,800.00	450.00	450.00	450.00	450.00		Fond Productie
445	Masuratori cavernometrice sonde	71241000-9	buc	1	35,000.00	35,000.00					35,000.00	Fond Productie
446	Studiu de solutii ptr. instalatie de racire a convertizoarelor de frecventa ABB-ACS 880	71241000-9	buc	1	50,000.00	50,000.00			50,000.00			Fond Investitii
447	Studiu fezabilitate si studiu fezabilitate ptr. amenajare turistica la suprafata	71241000-9	buc	1	120,000.00	120,000.00			120,000.00			Fond Investitii
448	Proiect - modernizare cladire casa put extractie	71327000-6	buc	1	7,034,000.00	270,000.00					270,000.00	Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
449	Diverse servicii de inginerie	71330000-0	buc	1	3,000.00	3,000.00			3,000.00		Fond Productie
450	Servicii de inginerie mecanica	71333000-1	buc	1	3,000.00	3,000.00			3,000.00		Fond Productie
451	Servicii de inginerie mecanica si electrica	71334000-8	buc	1	3,000.00	3,000.00			3,000.00		Fond Productie
452	Studiu privind stabilitatea generala subteran-suprafata a zacamantului de sare gema Cacica	71351800-1		-	65,000.00	65,000.00		65,000.00			Fond Investitii
453	Diverse servicii	71356000-8	buc	8	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
454	Servicii tehnice	71356000-8	buc	10	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
455	Servicii diverse de reautorizari	71356000-8	an	1	100.00	100.00		100.00			Fond Productie
456	Suport,mentenanta aplicatii informatice existente GENSIS-GENSOFT	71356300-1	an	1	369,000.00	123,000.00	30,750.00	30,750.00	30,750.00	30,750.00	Fond Productie
457	Dirigintie de santier -Reprofilare put aeraj nr.1	71521000-6	buc	1		11,000.00				11,000.00	Fond Investitii
458	Servicii de verificare calitativa si cantitativa pacura usoara cu max 1% sulf	71610000-7	buc	20	34,000.00	34,000.00	8,500.00	8,500.00	8,500.00	8,500.00	Fond Productie
459	Servicii de inspectie tehnica CNCIR/ISCIR	71631000-0	an	1	8,100.00	8,100.00	2,025.00	2,025.00	2,025.00	2,025.00	Fond Productie
460	Servicii de inspectie a utilajelor	71631100-1	An	1	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
461	Servicii de inspectie tehnica mijloace transport	71631100-1	an	1	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
462	Servicii ITP+ROVINETA	71631200-2	an	1	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
463	servicii de reparatii calculatoare	72267000-4	buc	10	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
464	Aplicatii turismde ghid turistic digital	72416000-9	buc	1	5,500.00	5,500.00				5,500.00	Fond Productie
465	servicii informatice	72500000-0	an	1	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
466	Servicii legislative	75111200-9	an	1	1,620.00	1,620.00	405.00	405.00	405.00	405.00	Fond Productie
467	servicii de asigurare,raspundere civila fata de terti (turisti)	75242000-4	buc	1	1,500.00	1,500.00				1,500.00	Fond Productie
468	Servicii pompieri	75250000-3	BUC	1	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
469	servicii de consultanta	79120000-1	buc	1	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
470	Servicii de recertificare SRAC	79132000-8	buc	1	8,000.00	8,000.00			8,000.00		Fond Productie
471	Servicii de comisionar in vama	79223000-3	an	1	500.00	500.00	125.00	125.00	125.00	125.00	Fond Productie
472	Studiu prefezabilitate,fezabilitate si proiect tehnic Modernizare instalatie recristalizare a sarii prin inlocuirea celor trei evaporatoare existente cu un singur evaporator	79314000-8	buc	1	1,000,000.00	250,000.00			250,000.00		Fond Investitii
473	Proiect tehnic - Reabilitarea si consolidarea structurilor neportante din beton la depozitul de produse finite.PT	79421200-3	buc	1	15,000.00	15,000.00				15,000.00	Fond Investitii
474	Servicii de perfectionare a personalului ,cursuri instruire SMI	79633000-0	pers.	20	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
475	Servicii de paza	79713000-5	ani	1	1,195,854.00	390,000.00	97,500.00	97,500.00	97,500.00	97,500.00	Fond Productie
476	Servicii de valorificare si reciclare a deseurilor de ambalaje	79900000-3	an	1	246,012.00	82,004.00	82,004.00				Fond Productie
477	Servicii de proiectare specializata - instalatie racire convertizoare	79930000-2	BUC	1	80,000.00	80,000.00		80,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
478	Servicii de proiectare	79930000-2	buc	2	27,500.00	27,500.00			27,500.00		Fond Productie
479	proiect	79930000-2	buc	1	15,000.00	15,000.00				15,000.00	Fond Productie
480	expertiza si proiect tehnic „asigurare stoc saramura epurata pentru evitarea contaminarii solului vas TK 204	79930000-2	BUC	1	18,000.00	18,000.00				18,000.00	Fond Investitii
481	Servicii de arhivare	79995100-6	an	1	1,000.00	1,000.00				1,000.00	Fond Productie
482	Servicii de testare SAR COV -2 de tipul RT-PCR	85100000-0	perso	20	5,000.00	5,000.00			2,500.00	2,500.00	Fond Productie
483	Servicii de medicina muncii	85147000-1	an	1	8,000.00	8,000.00	8,000.00				Fond Productie
484	Serviciu de salubritate	90511000-2	an	1	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
485	Servicii de vidanjare	90513100-7	mc	100	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
486	servicii deratizare/DEZINSECTIE	90923000-3	mp	3000	2,500.00	2,500.00				2,500.00	Fond Productie
487	Alte servicii	98390000-3	buc	1	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
488	Reinnoire autorizatie Mediu/Ape	98390000-3	buc	1	2,000.00	2,000.00				2,000.00	Fond Productie
489	Verificari periodice Autoritati locale	98390000-3	an	1	500.00	500.00			500.00		Fond Productie
Total Servicii					10,826,034.00	1,947,940.00	286,738.00	344,384.00	672,334.00	644,484.00	
Total pe sucursala: 43 Cacica					45,944,888.40	15,885,410.00	1,750,846.00	3,010,425.00	2,708,216.00	8,415,923.00	
Filtru: Suc: Toate, Fond:Toate, tip:%											

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
Sucursala: 45 Tg-Ocna												
Lucrari												
1	Instalatii pentru rambleere sonda 251	43121400-1	-		180,000.00	180,000.00	180,000.00					Fond Investitii
2	Rambleere sonda 251	45112310-1	-		6,500,000.00							Fond Investitii
3	Modernizarea si optimizarea activitatilor in baza turistica Etapa I	45112720-8	-		150,000.00	150,000.00			150,000.00			Fond Investitii
4	Sistematizarea accesului pentru turisti la Baza turistica in subteran la orizontul IX	45212300-9	-		6,041,342.00	3,848,991.00	1,500,000.00	1,500,000.00		848,991.00		Fond Investitii
5	Proiectare si executie canalizare incinta sare gema	45232400-6	-		256,409.00	256,409.00	256,409.00					Fond Investitii
6	Lucrari de reparatii bazin strand,alei strand, cladiri etc.	45236290-9	0	-	925.00	925.00				925.00		Fond Productie
7	Lucrari deschidere orizont XIII plan 524	45254100-3	-		250,000.00	250,000.00			125,000.00	125,000.00		Fond Investitii
8	Amenajare acces, platforma de lucru si imprejmuire incinta pentru rambleerea sondei 251	45255100-0	-		250,000.00	250,000.00	250,000.00					Fond Investitii
9	Reabilitare silozuri sare si plan inclinat benzi silozuri	45255100-0	-		220,000.00	220,000.00	220,000.00					Fond Investitii
10	Reparatie pardoseala grupuri sanitare turisti	45261212-3	-		3,450.00	3,450.00	3,450.00					Fond Productie
11	Reparatie hidroizolatie terasa circulabila acces etaj atelier	45261310-0	-		5,600.00	5,600.00	5,600.00					Fond Productie
12	Lucrari de reparatii si renovare a usilor de aeraj	45420000-7	-		10,325.00	10,325.00	10,325.00					Fond Productie
13	Reparatie pardoseala terasa punct primire turisti	45432100-5	-		8,100.00	8,100.00	8,100.00					Fond Productie
14	Reabilitare fatade posterioare cladire posturi transformare, presa brichete si masini ambalat, magazie pungi si realizare completare imprejmuire incinta	45453000-7	-		55,000.00	55,000.00			55,000.00			Fond Investitii
15	Reparatie camasuiala interioara silozuri	45453100-8	-		16,500.00	16,500.00			16,500.00			Fond Productie
16	Galerii evacuare ape acumulate in Mina Moldova Veche si ape infiltratie orizont III Mina Trotus si dotari	71321300-7	-		1,150,000.00	17,000.00				17,000.00		Fond Investitii
17	Proiectare si executie cladire ventilator V562	71321400-8	-		85,750.00	85,750.00	85,750.00					Fond Investitii
18	Proiectare si executie asfaltare cale de rulare de la orizontul V pana la baza turistica din subteran	71322500-6	-		1,730,000.00	1,730,000.00	1,730,000.00					Fond Investitii
19	Proiectare si executie sistematizare fluxuri aferente instalatiei de preparare, ambalare, depozitare	71326000-9	-		11,088,070.00	2,890,200.00	1,500,000.00	1,000,000.00		390,200.00		Fond Investitii
20	Amorsarea sondelor 13E si 14E	76431100-4	-		2,953,000.00	40,000.00				40,000.00		Fond Investitii
21	Pregatirea si echiparea in vederea exploatarei sondei 13E montajul turlei demontat turla	76431200-5	-		1,055,000.00	1,055,000.00		1,055,000.00				Fond Investitii
22	Pregatirea si echiparea in vederea exploatarei sondei 14E montajul turlei demontat turla	76431200-5	-		1,050,000.00	1,050,000.00				1,050,000.00		Fond Investitii
23	Forajul sondei 13E	76431400-7	-		5,487,000.00	5,487,000.00	5,487,000.00					Fond Investitii
24	Forajul sondei 14E	76431400-7	-		5,504,000.00	5,504,000.00		5,504,000.00				Fond Investitii
25	Modernizarea si optimizarea fluxului de ambalare - paletizare -	79921000-6	-		1,192,800.00	1,192,800.00	1,192,800.00					Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
infoliere saci											
Total Lucrari					45,243,271.00	24,307,050.00	3,188,550.00	9,240,884.00	9,405,500.00	2,472,116.00	
Produse											
26	Preparate din carne si peste	03142300-1	0	-	104,000.00	104,000.00	15,000.00	17,000.00	30,500.00	41,500.00	Fond Productie
27	Oua	03142500-3	buc.	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
28	Legume	03221000-6	0	-	22,000.00	22,000.00	4,500.00	4,500.00	4,500.00	8,500.00	Fond Productie
29	Lemn de foc	03418100-4		-	700.00	700.00				700.00	Fond Productie
30	Cherestea	03419100-1	mc	-	20,000.00	20,000.00	8,000.00	8,000.00	2,000.00	2,000.00	Fond Productie
31	Lemne de mina, rigle ecarisate	03419200-2	mc	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
32	Balsamuri auto	03421000-7	0	-	100.00	100.00		100.00			Fond Productie
33	Jardiniere , arbusi ornamentali, aranjamente florale si accesorii	03451300-9	0	-	5,000.00	5,000.00		5,000.00			Fond Productie
34	Combustibil lichid greu	09100000-0	to	-	733,000.00	599,000.00		366,500.00		232,500.00	Fond Productie
35	Mangal bocsa	09111200-2	kg	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
36	Gaze naturale	09123000-7	mc	-	571,613.00	249,300.00	76,000.00	50,000.00		123,300.00	Fond Productie
37	Benzina	09132000-3	l	-	1,800.00	1,800.00	450.00	450.00	450.00	450.00	Fond Productie
38	Motorina	09134200-9	l	-	791,000.00	744,000.00	120,000.00	120,000.00	226,000.00	278,000.00	Fond Productie
39	Lubrifianti angrenaje	09211000-1	kg	-	11,000.00	11,000.00	2,500.00	2,500.00	2,500.00	3,500.00	Fond Productie
40	Uleiuri pentru motoare	09211100-2	l	-	13,600.00	13,600.00	3,000.00	4,000.00	5,000.00	1,600.00	Fond Productie
41	Ulei pentru compresoare	09211200-3	l	-	1,500.00	1,500.00	500.00	500.00	500.00		Fond Productie
42	Ulei pentru reductoare	09211500-6	l	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
43	Ulei hidraulic	09211600-7	kg	-	34,000.00	34,000.00	8,500.00	8,500.00	8,500.00	8,500.00	Fond Productie
44	Ulei electroizolant	09211640-9	l	-	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00		Fond Productie
45	Unsori consistente (vaseline,emulsii)	09221100-5	kg	-	26,500.00	26,500.00	5,125.00	5,125.00	5,125.00	11,125.00	Fond Productie
46	Energie electrica	09310000-5	kw	-	3,106,850.00	3,106,850.00	560,000.00	560,000.00	560,000.00	1,426,850.00	Fond Productie
47	Sorturi, balast, nisip	14212000-0	to	-	200.00	200.00		200.00			Fond Productie
48	Iodat de potasiu/selenit de sodiu	14311300-7	kg	-	29,900.00	29,900.00		29,900.00			Fond Productie
49	Produse diverse din metale feroase sau neferoase	14612000-4	0	-	3,200.00	3,200.00			1,600.00	1,600.00	Fond Productie
50	Otel serpuit neprelucrat	14622000-7	0	-							Fond Productie
51	Abrazive	14810000-2	0	-	18,000.00	18,000.00	3,000.00	3,000.00	3,000.00	9,000.00	Fond Productie
52	Produse protocol, reclama/publicitate	15000000-8	0	-	5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
53	Carne	15110000-2	KG	-	34,300.00	34,300.00	5,500.00	5,500.00	5,500.00	17,800.00	Fond Productie
54	Carne pui	15112130-6	kg	-	10,000.00	10,000.00	2,000.00	2,000.00	2,000.00	4,000.00	Fond Productie
55	Conserve legume	15331400-1	buc	-	14,000.00	14,000.00	1,750.00	1,750.00	2,750.00	7,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
56	Ulei de gatit	15411200-4	l	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
57	Lapte si produse din lapte	15500000-3	0	-	48,000.00	48,000.00	6,500.00	6,500.00	14,000.00	21,000.00	Fond Productie
58	Paine	15811100-7		-	19,500.00	19,500.00	3,750.00	3,750.00	4,750.00	7,250.00	Fond Productie
59	Desert	15812100-4		-	31,000.00	31,000.00	5,500.00	5,500.00	6,500.00	13,500.00	Fond Productie
60	Zahar	15831000-2		-							Fond Productie
61	Fainoase	15851000-8	0	-	5,000.00	5,000.00	1,750.00	1,750.00	750.00	750.00	Fond Productie
62	Condimente	15870000-7	0	-	3,500.00	3,500.00	1,000.00	1,000.00	250.00	1,250.00	Fond Productie
63	Conserve din carne	15897200-4	buc	-	5,500.00	5,500.00	1,000.00	1,000.00	1,750.00	1,750.00	Fond Productie
64	Apa dozator si accesorii	15981100-9	0	-	21,000.00	21,000.00	4,500.00	4,500.00	4,500.00	7,500.00	Fond Productie
65	Apa minerala	15981200-0		-	30,200.00	30,200.00	5,500.00	5,500.00	5,500.00	13,700.00	Fond Productie
66	Accesorii pentru imbracaminte de lucru	18140000-2		-	49,000.00	49,000.00		49,000.00			Fond Productie
67	Aprovizionarea cu E.I.P.conform normativului intern de acordare E.I.P.	18143000-3		-	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	Fond Productie
68	Uniforme personalizate pentru personalul din turism	18222000-1	0	-	8,800.00	8,800.00		8,800.00			Fond Productie
69	Saci polipropilena	18930000-7	Buc.	-	403,200.00	343,000.00	50,000.00	50,000.00	100,500.00	142,500.00	Fond Productie
70	Curele trapezoidale	19212510-3	buc.	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
71	Ata de cusut saci	19442100-7	buc.	-	13,600.00	13,600.00	3,500.00		3,500.00	6,600.00	Fond Productie
72	Imprimare tipizate	22000000-0	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
73	Pliante, brosururi, CD-uri, carti postale	22100000-1	0	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
74	Materiale de instruire, testare, informare (abonamente de specialitate, teste specifice, legislatie noua etc.)	22120000-7	0	-	4,000.00	4,000.00	1,500.00	1,500.00	500.00	500.00	Fond Productie
75	Standarde de management/publicatii referitoare la sisteme de management	22120000-7		-	700.00	700.00			700.00		Fond Productie
76	Standarde metode de analiza de laborator	22120000-7		-	300.00	300.00		300.00			Fond Productie
77	Diverse produse necesare organizarii si participarii la targuri si evenimente	22462000-6		-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
78	Oxigen tehnic	24111900-4	m.c.	-	25,000.00	20,000.00	4,250.00	4,250.00	4,250.00	7,250.00	Fond Productie
79	Materiale pentru fabricare sare baie	24224000-0	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
80	Soda calcica pentru aparate izolante	24311521-5		-	1,000.00	1,000.00	1,000.00				Fond Productie
81	Bicarbonat	24313320-0	kg	-	9,000.00	9,000.00		6,000.00		3,000.00	Fond Productie
82	Ferocianura	24315200-7	kg	-	65,000.00	65,000.00	35,000.00			30,000.00	Fond Productie
83	Acetilena tehnica si corgon	24321115-9	0	-	29,000.00	21,300.00	5,000.00	5,000.00	6,000.00	5,300.00	Fond Productie
84	Explozivi medie putere	24610000-3	kg	-	598,850.00	598,850.00	97,500.00	97,500.00	152,500.00	251,350.00	Fond Productie
85	Capse electrice	24615000-8	buc.	-							Fond Productie
86	Explozoare 2 buc	24615000-8		-	13,000.00	13,000.00		13,000.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
87	Adeziv pentru lipire	24911200-5	0	-	1,500.00	1,500.00	500.00	500.00	250.00	250.00	Fond Productie
88	Ad-blue, antigel	24957000-7	buc	-	9,000.00	9,000.00	2,000.00	1,000.00	1,000.00	5,000.00	Fond Productie
89	Cartuse toner	30125100-2	buc	-	18,000.00	18,000.00	2,250.00	2,250.00	2,250.00	11,250.00	Fond Productie
90	Role etichetator 28*16	30145100-8	buc.	-	900.00	900.00	300.00	300.00	300.00		Fond Productie
91	Aparat etichetat	30176000-3	buc.	-	900.00	900.00	200.00	200.00	300.00	200.00	Fond Productie
92	Role tusate, role casa bilete, hartie case de marcat	30197642-8	buc.	-	25,000.00	25,000.00	2,500.00	10,000.00	10,000.00	2,500.00	Fond Productie
93	Hartie copiator	30197644-2	top	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
94	Rechizite consumabile	30199000-0	top	-	15,000.00	15,000.00	3,000.00	3,000.00	8,000.00	1,000.00	Fond Productie
95	Etichete flacoane	30199760-5		-	35,500.00	35,500.00	9,750.00	9,750.00	9,750.00	6,250.00	Fond Productie
96	Calculatoare si laptopuri	30213000-5		-	8,000.00	8,000.00			4,000.00	4,000.00	Fond Productie
97	Imprimante	30232110-8	buc	-	7,000.00	7,000.00		1,500.00	1,500.00	4,000.00	Fond Productie
98	Echipament de printare si multiplicare anexe grafice cu format mare (Plotter)	30232140-7		-	15,000.00	15,000.00				15,000.00	Fond Investitii
99	Motoare electrice	31110000-0	buc.	-							Fond Productie
100	Intrerupatoare basculante	31214170-1	0	-	7,000.00	7,000.00	1,500.00	2,000.00	2,000.00	1,500.00	Fond Productie
101	Componente, tablouri electrice pentru fronturi de lucru	31214510-7		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
102	Componente circuite electrice	31220000-4	0	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
103	Conexiuni si elemente de contact electrice, contactoare	31224000-2	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
104	Prize si fise	31224100-3	0	-	10,000.00	10,000.00	1,000.00	1,000.00	4,000.00	4,000.00	Fond Productie
105	Cablu de distributie curent electric, cablu de joasa tensiune si tensiune medie	31321200-4	ml	-	68,000.00	68,000.00	17,000.00	17,000.00	17,000.00	17,000.00	Fond Productie
106	Cablu coaxial, cablu prelungitor	31330000-8	ml	-	700.00	700.00	175.00	175.00	175.00	175.00	Fond Productie
107	Acumulatori si baterii	31400000-0	buc	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
108	Lampi cu led,economice, becuri, corpuri de iluminat	31519100-8	buc.	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
109	Materiale si componente pentru intretinerea si extinderea iluminatului fix si semistationar din subteran, sisteme de iluminat	31527260-6	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
110	Aparate de semnalizare acustica si optica	31620000-8		-	5,000.00	5,000.00	2,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
111	Pompa centrifuga saramura cu tablou	31681200-5		-	75,000.00	75,000.00		75,000.00			Fond Investitii
112	Materiale pentru confectionat veioze	31681410-0		-	22,000.00	22,000.00	12,000.00	4,500.00		5,500.00	Fond Productie
113	Electrozi sudura	31711140-6	kg	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
114	Aparate de telefonie	32552330-9		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
115	Convertizoare de frecventa	32552420-7		-	11,000.00	11,000.00		11,000.00			Fond Productie
116	Dotarea posturilor de prim ajutor	33141623-3	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
117	Masti/manusi de protectie tip chirurgical	33157100-6		-	10,500.00	10,500.00	5,000.00	5,000.00		500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
118	Dotarea cabinetului medical de intreprindere cu medicatia necesara interventiei in caz de urgenta	33190000-8	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
119	Reactivi de laborator	33696500-0	0	-	3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
120	Dezinfectant pentru uz intern	33741300-9		-	12,000.00	12,000.00	5,000.00	7,000.00			Fond Productie
121	Hartie igienica, servetele, prosoape de hartie, scobitori	33760000-5	buc	-	10,500.00	10,500.00	1,000.00	2,000.00	3,500.00	4,000.00	Fond Productie
122	Sticlari de laborator	33793000-5	buc.	-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
123	Cisterna pentru transport motorina	34133110-2		-	42,000.00	42,000.00		42,000.00			Fond Investitii
124	Tractor	34138000-3		-	240,000.00	240,000.00				240,000.00	Fond Investitii
125	Autoutilitara pentru transport explozivi	34144700-5		-	200,000.00	200,000.00				200,000.00	Fond Investitii
126	Platforma autopropulsata cu brat telescopic si nacela pentru copturit	34221100-3		-	339,500.00	339,500.00		339,500.00			Fond Investitii
127	Remorca transport 750 Kg	34223310-2		-	10,000.00	10,000.00				10,000.00	Fond Investitii
128	Piese pentru alte vehicule, motostivuitoare, etc.	34224200-5		-	23,300.00	23,300.00	5,500.00	5,500.00	5,500.00	6,800.00	Fond Productie
129	Piese auto (autobuze)	34300000-0		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
130	Covor banda transportoare 650 mm, 800 mm, 1000 mm	34312600-3	ml	-							Fond Productie
131	Piese schimb autoturisme, microbuze	34320000-6	0	-	45,000.00	45,000.00	6,250.00	6,250.00	6,250.00	26,250.00	Fond Productie
132	Piese schimb sistem franare, placute frana	34322000-0	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
133	Piese si accesorii pentru autoutilitare	34324000-4		-	22,000.00	22,000.00	3,000.00	3,000.00	3,000.00	13,000.00	Fond Productie
134	Piese de schimb pentru vehicule destinate transportului de marfuri, camioane, alte autovehicole	34330000-9		-	95,100.00	95,100.00	17,500.00	17,500.00	37,500.00	22,600.00	Fond Productie
135	Anvelope (autobasculante, autoincarcatoare, motostivuitoare, autobuz, microbuz, tractor, kraz)	34351100-3		-	95,000.00	95,000.00	25,000.00	25,000.00	25,000.00	20,000.00	Fond Productie
136	Piese pentru RK autobasculanta BC-23-STO	34913000-0		-	85,000.00	85,000.00	85,000.00				Fond Productie
137	Aparate izolante cu aer comprimat 3 bucati si compresor incarcare butelii	35111100-6		-	35,000.00	35,000.00	35,000.00				Fond Investitii
138	Stingatoare, extinctoare	35111300-8		-	9,600.00	9,600.00		4,000.00	2,800.00	2,800.00	Fond Productie
139	Produce pentru stingerea incendiilor	35111510-3		-	2,500.00	2,500.00	2,500.00				Fond Productie
140	Capse sigilat cu banda	35121500-3	0	-	4,000.00	4,000.00	4,000.00				Fond Productie
141	Panouri publicitare, indicatoare, bannere	35261100-2	0	-	11,500.00	11,500.00	1,000.00	7,000.00	2,000.00	1,500.00	Fond Productie
142	Masti individuale de autosalvare	35814000-3		-	31,500.00	31,500.00		31,500.00			Fond Productie
143	Lada frigorifica	37414200-5	Buc	1	1,500.00	1,500.00				1,500.00	Fond Productie
144	Aparat de box	37430000-1		-	22,000.00	22,000.00		22,000.00			Fond Investitii
145	Dotari baza de agrement punct turistic	37530000-2	0	-	2,600.00	2,600.00				2,600.00	Fond Productie
146	Echipamente teren joaca	37535200-9	0	-	6,360.00	6,360.00	3,200.00			3,160.00	Fond Productie
147	Hartie buraj	37823000-3	kg	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
148	Aparatura AMC (traductoare, manometre etc)	38000000-5	-		43,500.00	43,500.00	10,000.00	10,000.00	10,000.00	13,500.00	Fond Productie
149	Materiale topo, hartie HP (geo-topo)	38295000-9	-		3,500.00	3,500.00	1,000.00	1,000.00	1,000.00	500.00	Fond Productie
150	Scaun VR Races Sport 1 buc	39111100-4	-		65,000.00	65,000.00		65,000.00			Fond Investitii
151	Scaune	39112000-0	-		3,800.00	3,800.00	1,000.00		2,800.00		Fond Productie
152	Fotoliu de masaj cu acceptor bancnote 1 buc	39113100-8	-		7,000.00	7,000.00		7,000.00			Fond Investitii
153	Vestiare personal	39151100-6	-		3,000.00	3,000.00	1,500.00	1,500.00			Fond Productie
154	Mobilier modular	39151300-8	-		5,000.00	5,000.00	5,000.00				Fond Productie
155	Vase si ustensile de bucatarie	39221100-8	0	-	2,000.00	2,000.00			2,000.00		Fond Productie
156	Maturi sorg, pvc ,perii,pensule etc.	39224000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
157	Flacoane sare de baie	39225730-1	buc.	-	44,000.00	44,000.00	10,000.00	12,000.00	12,000.00	10,000.00	Fond Productie
158	Jaluzele	39515400-9	-		2,000.00	2,000.00			2,000.00		Fond Productie
159	Diverse franghii, funii sfori si plase	39541000-6	0	-	8,000.00	8,000.00	1,000.00	1,000.00	1,000.00	5,000.00	Fond Productie
160	Banda polipropilena, capse chingi	39561120-9	buc	-	2,000.00	2,000.00			1,000.00	1,000.00	Fond Productie
161	Frigider cu congelator	39711110-3	-		4,000.00	4,000.00			2,000.00	2,000.00	Fond Productie
162	Uscator de maini profesional 4 buc	39712300-9	-		20,000.00	20,000.00	20,000.00				Fond Investitii
163	Centrale termice	39715200-9	buc	-	7,500.00	7,500.00			2,500.00	5,000.00	Fond Productie
164	Aparat de aer conditionat	39717200-3	0	-	9,000.00	9,000.00		1,500.00	7,500.00		Fond Productie
165	Detergent automat, industrial	39831200-8	0	-	3,000.00	3,000.00	3,000.00				Fond Productie
166	Produse diverse pentru curatenie	39831240-0	0	-	18,000.00	18,000.00	3,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
167	Unelte pentru curatenie	39831300-9	0	-	4,500.00	4,500.00	500.00	1,000.00	500.00	2,500.00	Fond Productie
168	Materiale pentru carcasari la utilajele generatoare de praf	39833000-0	0	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
169	Apa potabila si canalizare	41110000-3	m.c.	-	78,500.00	78,500.00	14,750.00	14,750.00	14,750.00	34,250.00	Fond Productie
170	Apa industriala, nepotabila	41120000-6	mc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
171	Grup pompare CRN 20	42122130-0	-		73,000.00	73,000.00		73,000.00			Fond Investitii
172	Pompa evacuare ecosonde	42122220-8	-		14,500.00	14,500.00			14,500.00		Fond Investitii
173	Dotari si aparatura laborator CTC	42122500-5	0	-	1,000.00	1,000.00		1,000.00			Fond Productie
174	Piese schimb auto (autobasculante, macarale, tractor)	42124100-5	0	-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
175	Piese schimb instalatii pneumatice	42124130-4	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
176	Piese schimb instalatii hidraulice	42124150-0	0	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
177	Piese pentru pompe saramura (LSN, Lotru, submersibile)	42124200-6	-		14,000.00	14,000.00	7,000.00	7,000.00			Fond Productie
178	Piese pentru pompe centrifuge (Grundfos)	42124290-3	0	-	88,000.00	88,000.00	22,000.00	22,000.00	22,000.00	22,000.00	Fond Productie
179	Robineti industriali DN100;DN 50, 3/4	42130000-9	0	-	19,100.00	19,100.00	5,000.00	10,000.00	2,000.00	2,100.00	Fond Productie
180	Robineti industriali retele tehnologice DN 150, DN 200, DN 250	42131120-3	buc	-	26,000.00	26,000.00			26,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
181	Role benzi transportoare	42141000-9	buc.	-	59,000.00	59,000.00	14,750.00	14,750.00	14,750.00	14,750.00	Fond Productie
182	Tambur actionare benzi transportoare	42141300-2	0	-	10,000.00	10,000.00	10,000.00				Fond Productie
183	Piese schimb instalatii de perforat	42142000-6	0	-	14,000.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00	Fond Productie
184	Bucse, arbori, reductoare, cuplaje	42142200-8	buc.	-	4,000.00	4,000.00				4,000.00	Fond Productie
185	Electrostivuitoar 2 bucati	42415110-2		-	189,000.00	189,000.00		189,000.00			Fond Investitii
186	Materiale si piese schimb pt. reparatii transportoare elicoidale	42417300-5	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
187	Piese schimb instalatii de ridicat	42419000-6	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
188	Materiale si piese schimb reparatii elevatoare	42419890-1	0	-	3,000.00	3,000.00				3,000.00	Fond Productie
189	Materiale si piese schimb pentru reparatii ventilatoare	42522100-2	buc	-	3,000.00	3,000.00				3,000.00	Fond Productie
190	Piese schimb presa de brichetat	42636100-4	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
191	Linie automata de brichetare	42636100-4		-	1,250,000.00						Fond Investitii
192	Dispozitive masini unelte	42670000-3	buc.	-							Fond Productie
193	Scule interventii	42672000-7		-	19,000.00	19,000.00				19,000.00	Fond Productie
194	Produce si piese schimb ptr.masini unelte (discuri taiere, strung, freze, masini de gaurit, debitat, scule aschietoare etc)	42674000-1	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
195	Piese schimb echipamente taiat calupuri si placi	42675000-8		-	22,000.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00	Fond Productie
196	Piese pentru scule de mana	42676000-5	buc.	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
197	Masini de cusut saci GK 26 -1 A	42715000-1	buc	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
198	Instalatie pentru ambalare sare in flacoane de plastic (0.5 si 1 kg)	42921300-1		-	2,113,000.00						Fond Investitii
199	Instalatie de ambalare sare in cutii carton (0,5 si 1 kg)	42921300-1		-	2,705,700.00						Fond Investitii
200	Materiale si piese de schimb pentru sistem de cantarire	42923200-4		-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
201	Sistem de contorizare turisti si afisare la strandul cu apa sarata	42961100-1		-	42,000.00	42,000.00		42,000.00			Fond Investitii
202	Piese schimb masini de ambalat sare in pungii, panza teflonata	42970000-6	0	-	102,000.00	102,000.00	17,500.00	17,500.00	17,500.00	49,500.00	Fond Productie
203	Piese schimb masina de ambalat in big - bags	42973000-7	0	-							Fond Productie
204	Piese schimb masini de ambalat in saci	42975000-1	0	-	4,000.00	4,000.00				4,000.00	Fond Productie
205	Linie dozare sare de baie	42993200-5		-	95,000.00	95,000.00	95,000.00				Fond Investitii
206	Masina de taiat calupuri	43123000-1		-	490,000.00	490,000.00	490,000.00				Fond Investitii
207	Produce pentru reparatii retele termice	43132400-1	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
208	Piese schimb utilaje (autoincarcatoare)	43200000-5	0	-	15,000.00	15,000.00			10,000.00	5,000.00	Fond Productie
209	Buldoexcavator	43211000-5		-	425,000.00	425,000.00	425,000.00				Fond Investitii
210	Excavator cu pneuri	43262100-8		-	800,000.00	800,000.00		800,000.00			Fond Investitii
211	Echipament pentru piscina, strand (sezlonguri, masute, umbrele, pompe, panouri solare, filtre etc.)	43324100-1	0	-	35,000.00	35,000.00		30,000.00	5,000.00		Fond Productie
212	Instalatie pentru copturit cu senile cu brat telescopic	43500000-8		-	345,000.00	345,000.00	345,000.00				Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
213	Materiale pentru intretinere si reparatii reductoare, piese schimb pentru alimentatoare cu placi	43600000-9	0	-	11,000.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00	Fond Productie
214	Piese schimb pentru haveza Ural 33	43613000-3	0	-	110,200.00	110,200.00	10,200.00	35,000.00	35,000.00	30,000.00	Fond Productie
215	Piese schimb utilaje (excavatoare)	43630000-8	0	-	24,600.00	24,600.00	3,750.00	3,750.00	3,750.00	13,350.00	Fond Productie
216	Scule de mana electromecanice, echipament de fierarie	43830000-0	buc	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
217	Ciment	44111200-3	0	-	4,200.00	4,200.00		350.00	2,350.00	1,500.00	Fond Productie
218	Materiale pentru acoperis	44112500-3		-	9,950.00	9,950.00			2,950.00	7,000.00	Fond Productie
219	Coturi forjate	44134000-8	buc	-							Fond Productie
220	Profil INP/UNP	44140000-3	ml	-	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	Fond Productie
221	Paleti lemn	44143000-4	buc	-	33,000.00	33,000.00	8,250.00	8,250.00	8,250.00	8,250.00	Fond Productie
222	Teava 2", 6", 8", teava constructii, teava instalatii, 340x12 mm	44163100-1	ml	-	31,000.00	31,000.00				31,000.00	Fond Productie
223	Racorduri	44163200-2	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
224	Burlane tubaj 5 1/2", 9 5/8"	44164100-8	ml	-	55,500.00	55,500.00		55,500.00			Fond Productie
225	Teava rectangulara, trasa	44164300-0		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
226	Furtun rotary 3 1/2"	44165110-8	buc.	-							Fond Productie
227	Tabla neagra groasa (11 - 20 mm), mijlocie (6-10 mm), subtire (0-5 mm), tabla zincata	44170000-2	kg	-	52,000.00	52,000.00	10,000.00	10,000.00	16,000.00	16,000.00	Fond Productie
228	Folie stretch automata, manuala	44172000-6	kg	-	68,200.00	68,200.00		33,000.00		35,200.00	Fond Productie
229	Folie p.e. film 3205x0,6mm	44172000-6	kg	-	732,000.00	732,000.00	88,000.00	88,000.00	88,000.00	468,000.00	Fond Productie
230	Folie p. pliata 340 (2x45x 0,14)	44172000-6	kg	-	375,000.00	352,440.00	62,900.00	62,900.00	62,900.00	163,740.00	Fond Productie
231	Tabla inox, tabla striata	44174000-0	0	-	32,000.00	32,000.00	3,750.00	3,750.00	12,250.00	12,250.00	Fond Productie
232	Cuie constructie	44192200-4	kg	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
233	Schela aluminiu inaltime de lucru 8 m	44212310-5		-	7,000.00	7,000.00	7,000.00				Fond Investitii
234	Usa pentru amenajare spatiu de umplere butelii oxigen	44221200-7		-	1,800.00	1,800.00			900.00	900.00	Fond Productie
235	Cablu tractiune	44311000-3	ml	-	27,000.00	27,000.00	2,500.00	2,500.00	2,500.00	19,500.00	Fond Productie
236	Sarma ghimpata	44312300-3	kg	-	2,000.00	2,000.00		2,000.00			Fond Productie
237	Plasa metalica	44313100-8		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
238	Tesatura sirma (neagra, zincata, inox)	44313200-9	kg	-							Fond Productie
239	Piese de schimb pentru echipament de sudura, cablu de sudura	44315100-2	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
240	Materiale pentru sudare	44315200-3	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
241	Otel cornier, hexagon, otel bare trase	44330000-2	ml	-	25,000.00	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	Fond Productie
242	Plase sudate	44400000-4		-	700.00	700.00		700.00			Fond Productie
243	Articole tehnico-sanitare	44411000-4	0	-	30,000.00	30,000.00	7,250.00	7,250.00	7,250.00	8,250.00	Fond Productie
244	Materiale igienico-sanitare conform Normativului de acordare a	44411000-4	0	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
materialelor igienico-sanitare, aprobat in cadrul CSSM											
245	Semnalizare de securitate conform HG 971/2006	44423400-5	0	-	15,000.00	15,000.00	5,000.00	10,000.00			Fond Productie
246	Semeringuri, bucxse, garnituri	44425000-5	buc.	-	1,000.00	1,000.00	500.00		500.00		Fond Productie
247	Covor electroizolant	44425300-8	m.p.	-	2,200.00	2,200.00	550.00	550.00	550.00	550.00	Fond Productie
248	Placi de acoperire (onduline, coame)	44431000-0	0	-	1,700.00	1,700.00		700.00		1,000.00	Fond Productie
249	Rulmenti	44442000-0	Buc.	-	20,000.00	20,000.00	6,250.00	6,250.00	6,250.00	1,250.00	Fond Productie
250	Cutitatie, scule, lacate, chei, balamale	44500000-5	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
251	Scule aschietoare	44512000-2		-	4,000.00	4,000.00				4,000.00	Fond Productie
252	Materiale, piese schimb pentru ciocane abataj	44512300-5		-	1,000.00	1,000.00	1,000.00				Fond Productie
253	Truse scule	44512940-3	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
254	Elemente asamblare (holsuruburi, suruburi, conespanduri, piulite, saibe etc)	44531100-2	buc	-	21,000.00	21,000.00	2,750.00	2,750.00	10,000.00	5,500.00	Fond Productie
255	Big Bags 950x950x1000 mm	44613300-3	buc.	-	149,500.00	95,000.00	23,750.00	23,750.00	23,750.00	23,750.00	Fond Productie
256	Motostivuator	44614310-3		-	96,000.00	96,000.00			96,000.00		Fond Investitii
257	Ambalaje pentru placi de sare si suveniruri	44617100-9		-	27,500.00	27,500.00	3,750.00	3,750.00	3,750.00	16,250.00	Fond Productie
258	Containere, cozi ciocane, lazi si altele din lemn	44619300-5	buc	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
259	Vopsele, grunduri de acoperire, lacuri	44800000-8	kg	-	26,740.00	26,740.00	6,000.00	11,000.00	6,000.00	3,740.00	Fond Productie
260	Diluant, agenti chimici	44830000-7	0	-	7,210.00	7,210.00	2,000.00	3,000.00	1,000.00	1,210.00	Fond Productie
261	Clorura de calciu	44920000-5	kg	-	300.00	300.00	300.00				Fond Productie
262	Tamplarie pentru apartamente Sucursala	45421100-5		-	37,000.00	37,000.00			37,000.00		Fond Productie
263	Licente software, autodiagnoza	48219000-6	0	-	17,000.00	17,000.00	3,500.00	5,000.00	5,000.00	3,500.00	Fond Productie
264	Piese de schimb si accesorii pentru computere, multifunctionale, sisteme video si audio, retelistica	50312000-5		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
265	Echipament de testare aparate izolante	73431000-2		-	36,000.00	36,000.00	36,000.00				Fond Investitii
Total Produse					20,717,973.00	13,996,000.00	3,278,075.00	4,014,925.00	2,112,575.00	4,590,425.00	
Servicii											
266	Servicii case de marcat	30142200-8	0	-	7,000.00	7,000.00	1,250.00	1,250.00	2,250.00	2,250.00	Fond Productie
267	Reparatii AMC	38424000-3		-	1,500.00	1,500.00		1,500.00			Fond Productie
268	Intretinere si reparatii compresoare aer	42123400-1		-	20,000.00	20,000.00			20,000.00		Fond Productie
269	Reparatii reductoare	42221000-1		-							Fond Productie
270	Intretinere si reparatii motostivuitoare	42415110-2	0	-	8,000.00	8,000.00	4,000.00	4,000.00			Fond Productie
271	Servicii de intretinere si reparatii platforme de ridicare	42998000-8	0	-	12,000.00	12,000.00				12,000.00	Fond Productie
272	Intretinere si reparatii autoincarcatoare	43614000-0	0	-	9,000.00	9,000.00		9,000.00			Fond Productie
273	Intretinere si reparatii excavatoare	43640000-1	0	-	18,500.00	18,500.00	15,500.00			3,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
274	Reparatii scule interventii sonde	44167200-0		-							Fond Productie
275	Intrtinere si reparatii echipamentesi scule de natura obiectelor de inventar	44511000-5	0	-	3,500.00	3,500.00	875.00	875.00	875.00	875.00	Fond Productie
276	Servicii compactare	45111291-4		-	4,000.00	4,000.00			4,000.00		Fond Productie
277	Efectuarea operatiunilor speciale la sonde	45120000-4	0	-	135,500.00	135,500.00		135,000.00		500.00	Fond Productie
278	Intretinere si reparatie centrale termice	45259300-0	buc	-	9,000.00	9,000.00	1,250.00	1,250.00	3,250.00	3,250.00	Fond Productie
279	Servicii de protectie anticoroziva turle productie	45442121-1	0	-	48,500.00	48,500.00			48,500.00		Fond Productie
280	Program informatic evidenta personal si salarii	48321000-4		-							Fond Productie
281	Targuri, expozitii	48480000-6	0	-							Fond Productie
282	Intretinere si reparatii utilaje mina si preparare	50000000-5	0	-	8,000.00	8,000.00	4,000.00	4,000.00			Fond Productie
283	RK autoincarcator Dressta nr.3	50110000-9	0	-	147,000.00	147,000.00			147,000.00		Fond Productie
284	Intretinere si reparatii autoutilitare	50112000-3	0	-	3,000.00	3,000.00				3,000.00	Fond Productie
285	Intretinere si reparatii autobuze	50113000-0	0	-	66,000.00	66,000.00	20,000.00	20,000.00	20,000.00	6,000.00	Fond Productie
286	Service mijloace de transport auto	50116200-3	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
287	Intretinere si reparatii autobasculante	50116400-5	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
288	Servicii de vulcanizare	50116500-6	0	-	26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
289	Servicii de reparare si de intretinere calculatoare	50300000-8	0	-	25,000.00	25,000.00	7,500.00	7,500.00	5,000.00	5,000.00	Fond Productie
290	Intretinere echipament retea de date, cabluri	50312310-1		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
291	Reparatii calculatoare, imprimante, sisteme de siguranta audio-video	50312600-1		-							Fond Productie
292	Servicii de reparare si intretinere retea telefonica	50334110-9	0	-	8,500.00	8,500.00	1,750.00	1,750.00	1,750.00	3,250.00	Fond Productie
293	Reparatii sisteme audio si optice	50340000-0		-	4,000.00	4,000.00			2,000.00	2,000.00	Fond Productie
294	Verificari tahografe	50411400-3	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
295	Verificare si reincarcare stingatoare si verificare hidranti	50413200-5	Buc.	-	1,900.00	1,900.00		1,900.00			Fond Productie
296	Verificari metrologice	50430000-8	0	-	19,700.00	19,700.00	10,000.00	7,000.00		2,700.00	Fond Productie
297	Verificarea si intretinerea aparaturii de masura si control a gazelor, verificare, revizie si reparatii explozioane miniere , alcool teste, detectoare gaze, aparate izolante	50433000-9	0	-	12,000.00	12,000.00	9,250.00	2,750.00			Fond Productie
298	Reparatii alte pompe (submersibile, motopompe)	50510000-3	0	-							Fond Productie
299	Intretinere si reparatii sisteme racire	50531300-9	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie
300	Intretinere si reparatii automacarale	50531400-0		1	3,000.00	3,000.00				3,000.00	Fond Productie
301	Reparatii motoare electrice	50532100-4	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
302	Reparatii statii, tablouri electrice, posturi transformare	50532200-5		-	1,000.00	1,000.00				1,000.00	Fond Productie
303	Intretinere si reparatii retele electrice de joasa tensiune	50532400-7		-							Fond Productie
304	Verificare, revizie si reparare instalatie de gaze naturale	50720000-8	0	-	3,000.00	3,000.00	750.00	750.00	750.00	750.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
305	Determinari de noxe	51210000-7	0	-	3,600.00	3,600.00		2,000.00		1,600.00	Fond Productie
306	Upgrade Ecosonda BSF-A-36 la BSF-2 standard si upgrade ecosonda BSF-2-75	51216000-9		-	510,000.00	510,000.00	10,000.00	200,000.00	200,000.00	100,000.00	Fond Investitii
307	Intretinere si reparatii moara cu valturi	51541000-6	0	-	5,200.00	5,200.00		1,500.00	1,500.00	2,200.00	Fond Productie
308	Intretinere si reparatii instalatii de perforat	51541100-7	0	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
309	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	4,294,700.00	4,294,700.00	1,010,000.00			3,284,700.00	Fond Productie
310	Servicii de transport turisti	60170000-0		-	44,000.00	44,000.00		15,000.00	25,000.00	4,000.00	Fond Productie
311	Transport rutier de marfuri	60181000-0		-	15,000.00	15,000.00	5,000.00	5,000.00	2,000.00	3,000.00	Fond Productie
312	Taxa ANCOM comunicatii	64000000-6		-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
313	Servicii postale si de curierat	64100000-7	0	-	17,000.00	17,000.00	4,250.00	4,250.00	4,250.00	4,250.00	Fond Productie
314	Telefonie	64212000-5	0	-	79,600.00	79,600.00	19,750.00	19,750.00	19,750.00	20,350.00	Fond Productie
315	Asigurari de sanatare (Contract SIGNAL IDUNA)	66510000-8	0	-	180,700.00	180,700.00	44,000.00	44,000.00	44,000.00	48,700.00	Fond Productie
316	Asigurari raspundere civila fata de turisti/vizitatori	66510000-8	0	-	8,000.00	8,000.00	1,500.00	4,500.00	1,000.00	1,000.00	Fond Productie
317	Asigurari, ITP, ADR, mijloace de transport auto etc.	66514100-7	buc.	-	105,000.00	105,000.00	10,000.00	10,000.00	10,000.00	75,000.00	Fond Productie
318	Expertize tehnice la turle si echipament sonde	71315210-4	0	-	41,000.00	41,000.00			41,000.00		Fond Productie
319	Monitorizarea suitorului 204	71315410-6	0	-	6,000.00	6,000.00		3,000.00		3,000.00	Fond Productie
320	Plan de interventie conform OMAI 163/2007 pentru obiectivul Salina Tg. Ocna-Baza Turistica	71317100-4	Buc	1	4,200.00	4,200.00				4,200.00	Fond Productie
321	Taxa Verificator Proiect Tehnic asfaltare cale de rulare de la orizontul V pana la baza turistica din subteran	71328000-3		-	5,000.00	5,000.00	2,500.00	2,500.00			Fond Investitii
322	Taxa Verificator Proiect Tehnic obiectivul proiectare si executie canalizare incinta sare gema	71328000-3		-	1,591.00	1,591.00		1,591.00			Fond Investitii
323	Masuratori batimetrice la Groapa Burlacu	71351923-2	0	-	27,000.00	27,000.00			27,000.00		Fond Productie
324	Asistenta tehnica din partea proiectantului pentru obiectivul "Sistemizarea accesului pentru turisti la baza turistica din subteran la orizontul IX"	71356200-0		-	22,960.00	22,960.00			22,960.00		Fond Investitii
325	Servicii asistenta tehnica executie foraje 13 E si 14 E si pregatirea in vederea echiparii sondelor 13 E si 14 E	71356200-0		-	15,000.00	15,000.00				15,000.00	Fond Investitii
326	Suport mentenanta aplicatii informatice existente Gensoft	71356300-1	0	-	173,500.00	173,500.00	23,500.00	50,000.00	50,000.00	50,000.00	Fond Productie
327	Taxe si avize pentru obiectivul proiectare si executie cladire ventilator V562	71410000-5		-	2,750.00	2,750.00	1,500.00	1,250.00			Fond Investitii
328	Taxe si avize pentru obiectivul proiectare si executie canalizare incinta sare gema	71410000-5		-	7,000.00	7,000.00	3,500.00	3,500.00			Fond Investitii
329	Taxe pentru acorduri, avize si autorizatii de construire pentru obiectivul "Sistemizarea accesului pentru turisti la baza turistica din subteran la orizontul IX"	71410000-5		-	44,630.00	44,630.00			44,630.00		Fond Investitii
330	Dirigentie de santier pentru obiectivul proiectare si executie asfaltare cale de rulare de la orizontul V pana la baza turistica	71521000-6		-	15,000.00	15,000.00	7,500.00	7,500.00			Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
	din subteran											
331	Dirigentie de santier pentru obiectivul proiectare si executie cladire ventilator V562	71521000-6	-		1,500.00	1,500.00	1,500.00					Fond Investitii
332	Dirigentie de santier pentru obiectivul proiectare si executie canalizare incinta sare gema	71521000-6	-		5,000.00	5,000.00	2,500.00	2,500.00				Fond Investitii
333	Dirigentie de santier pentru obiectivul "Sistematizarea accesului pentru turisti la baza turistica din subteran la orizontul IX"	71521000-6	-		45,910.00	45,910.00			45,910.00			Fond Investitii
334	Verificari ISCIR	71600000-4	-		18,000.00	18,000.00	4,500.00	2,500.00	2,500.00	8,500.00		Fond Productie
335	Analize la terti (apa potabila, apa strand, sare) + analiza ape sonde	71620000-0	0	-	13,500.00	13,500.00	2,000.00	5,000.00	2,500.00	4,000.00		Fond Productie
336	Analiza de risc la securitate fizica	71620000-0	-		4,000.00	4,000.00				4,000.00		Fond Productie
337	Taxe reautorizare atelier auto	71631200-2	-		9,000.00	9,000.00				9,000.00		Fond Productie
338	Monitorizare si control activitate laborator	71700000-5	-		2,000.00	2,000.00		1,000.00	1,000.00			Fond Productie
339	Documentatie tehnica necesara obtinerii autorizatiei de gospodarie a apelor-Folosinta de apa la SNS SA -Sucursala salina Tg. Ocna	71800000-6	-		2,800.00	2,800.00			2,800.00			Fond Productie
340	Subscriptie aplicatie Salina	72212000-4	-		5,000.00	5,000.00				5,000.00		Fond Productie
341	Tur virtual 3D si film de prezentare susursala pe CD multimedia	72413000-8	-									Fond Productie
342	Servicii de realizare magazine on-line	72413000-8	-									Fond Productie
343	Instruire anuala salvatori minieri(autorizare, instruire)	75252000-7	-		9,000.00	9,000.00		2,000.00		7,000.00		Fond Productie
344	Audit de supraveghere I a sistemului de management integrat si redeventa SRAC	79132000-8	0	-	7,700.00	7,700.00		7,700.00				Fond Productie
345	Servicii de expertiza contabila	79211000-6	-		2,500.00	2,500.00				2,500.00		Fond Productie
346	Taxe pt. eliberarea autorizatiilor, avizelor, acorduri necesare functionarii, formalitati vamale, anunturi publicitare	79222000-6	0	-	36,000.00	36,000.00	9,000.00	9,000.00	6,000.00	12,000.00		Fond Productie
347	Documentatie pentru scoaterea la concurs si instituire a perimetrului de explorare pentru un zacamant de inlocuire a zacamantului Fetele Targului Targu Ocna	79311000-7	-		150,000.00	150,000.00				150,000.00		Fond Investitii
348	Verificarea clasificarii Minei Trotus din punct de vedere al emanatiilor de gaze(metan si dioxid de carbon)	79311100-8	0	-	35,000.00	35,000.00		35,000.00				Fond Productie
349	Prelungire durata licenta de exploatare sare gema nr.439/1999/act aditional nr.1/2016	79311100-8	-		150,000.00	150,000.00	150,000.00					Fond Investitii
350	Studiu de cercetare privind compozitia fizico-chimica a zacamantului de sare gema	79311100-8	-		53,000.00	53,000.00			40,000.00	13,000.00		Fond Productie
351	Evaluarea si verificarea instalatiilor de ventilare care functioneaza in atmosfere explozive si/ sau toxice	79311200-9	-		15,000.00	15,000.00				15,000.00		Fond Productie
352	Certificarea tehnicilor de impuscare cu asigurarea seismoprotectiei pliiierilor	79311200-9	-		18,000.00	18,000.00				18,000.00		Fond Productie
353	Stabilirea curbelor caracteristice si a parametrilor functionali	79311200-9	-		14,000.00	14,000.00				14,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
	aferenti ventilatoarelor de aeraj										
354	Refacerea indicatorilor economici aferenti studiului de fezabilitate Proiectare si executie sistematizarea fluxurilor aferente instalatiei de preparare, ambalare, depozitare	79314000-8	-		9,800.00	9,800.00		9,800.00			Fond Investitii
355	Servicii de actualizare, promovare si 3 postari/saptamanal poza si text pagina WEB si facebook sucursala	79342200-5	-								Fond Productie
356	Servicii marketing subscriptie aplicatie Salina	79342200-5	-		12,000.00	12,000.00				12,000.00	Fond Productie
357	Cursuri de securitate si sanatate in munca	79633000-0	0	-	4,000.00	4,000.00	4,000.00				Fond Productie
358	Curs instruire-reinstruire salvatori minieri	79633000-0	-		15,000.00	15,000.00	1,500.00	6,000.00	6,000.00	1,500.00	Fond Productie
359	Servicii de paza	79713000-5	0	-	1,403,581.44	430,000.00	107,500.00	107,500.00	107,500.00	107,500.00	Fond Productie
360	Contractare firma pt.transferarea responsabilitatii privind realizarea obiectvelor de mediu	79900000-3	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
361	Proiect tehnic privind sistematizarea si optimizarea activitatilor din baza turistica	79932000-6	-		80,000.00	80,000.00			80,000.00		Fond Investitii
362	Servicii protocol, reclama/publicitate	79952000-2	-		6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
363	Pregatire profesionala, cursuri de perfectionare,	80510000-2	0	-	5,000.00	5,000.00		5,000.00			Fond Productie
364	Curs Comunicare organizationala. Tehnici de comunicare. Comunicare in echipa	80510000-2	0	-							Fond Productie
365	Curs Introducere in procese. Abordarea riscului in procese. Optimizarea proceselor	80510000-2	-								Fond Productie
366	Curs Imbunatatirea performantelor organizatiei prin aplicarea principiilor KAIZEN	80510000-2	-								Fond Productie
367	Cursuri formare profesionala	80530000-8	0	-	9,000.00	9,000.00		4,500.00	4,500.00		Fond Productie
368	Cursuri igiena	80561000-4	-		2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
369	Servicii medicale pentru acordarea primului ajutor in caz de urgenta, in baza turistica subterana si strand cu apa sarata	85141200-1	0	-	87,900.00	87,900.00	15,000.00	15,000.00	30,000.00	27,900.00	Fond Productie
370	Servicii de medicina muncii cf.HG 355/2007	85147000-1	0	-	75,100.00	75,100.00	20,000.00	20,000.00	20,000.00	15,100.00	Fond Productie
371	Servicii de analize medicale	85148000-8	-		10,000.00	10,000.00		5,000.00	2,500.00	2,500.00	Fond Productie
372	Autorizari personal ISCIR (conducatori pentru utilaje de ridicat, conducatori motostivuitoare etc)	85312300-2	0	-	4,000.00	4,000.00				4,000.00	Fond Productie
373	Supervizor executie foraje 13E si 14E si pregatirea in vederea echiparii sondelor 13E si 14E	85312320-8	-		40,000.00	40,000.00				40,000.00	Fond Investitii
374	Servicii de vidanjare	90410000-4	0	-	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
375	Eliminarea deseului menajer (gunoi)	90511200-4	-		26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
376	Eliminarea si gestionarea deseurilor	90511300-5	0	-	2,000.00	2,000.00	250.00	250.00	250.00	1,250.00	Fond Productie
377	Reintegrarea in peisajul natural a suprafetelor rezultate dupa demolare	90700000-4	0	-	200.00	200.00			200.00		Fond Productie
378	Urmarirea fenomenelor de instabilitate Fetele Tirgului	90721800-5	0	-	30,000.00	30,000.00				30,000.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
379	Urmărirea fenomenelor de instabilitate aferente exploatarii zacamintului Gura Slanic Tg.Ocna	90721800-5	0	-	30,000.00	30,000.00				30,000.00	Fond Productie
380	Servicii de curatenie	90910000-9	buc	-	123,000.00	123,000.00	30,500.00	31,500.00	30,500.00	30,500.00	Fond Productie
381	Curatare silozuri sare	90911200-8	0	-	62,000.00	62,000.00		62,000.00			Fond Productie
382	Realizarea dezinsectiei si deratizarii in spatiile de lucru si administrative, dezinfectie la cantina	90923000-3	0	-	13,000.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00	Fond Productie
383	Servicii de divertisment Baza Turistica	92300000-4	0	-	12,000.00	12,000.00		5,000.00	7,000.00		Fond Productie
384	Servicii de protectie anticoroziva si vopsitorie mijloace auto	98316000-1	0	-							Fond Productie
Total Servicii					9,032,522.44	8,058,941.00	1,620,375.00	964,116.00	1,191,625.00	4,282,825.00	
Total pe sucursala: 45 Tg-Ocna					74,993,766.44	46,361,991.00	8,087,000.00	14,219,925.0	12,709,700.0	11,345,366.0	

Filtru: Suc: Toate, Fond:Toate, tip:%

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
Sucursala: 50 Vilcea											
Lucrari											
1	Post transformare Salina - optimizare consum e.e. - baterii condensatoare	31711154-0		-	35,000.00	35,000.00				35,000.00	Fond Investitii
2	Modernizare centrala telefonica Sediul si Salina	32540000-0		-	25,000.00	25,000.00		25,000.00			Fond Investitii
3	Minigolf - Amenajare spatiu turistic	37453000-8	buc	-							Fond Investitii
4	Loc de joaca pentru copii si imprejmuire baza turistica Salina Ocnele Mari	37535200-9		-	350,000.00	350,000.00			175,000.00	175,000.00	Fond Investitii
5	Sala spectacole - Amenajare spatii existente pentru turism	39111200-5		-	230,000.00	111,564.00			111,564.00		Fond Investitii
6	Montare conducte prin foraj orizontal - Modernizare retele tehnologice transport	44523200-4		-	1,000,000.00						Fond Investitii
7	Construire hala auto Bistrita	45111100-9		-	195,000.00	195,000.00		95,000.00	100,000.00		Fond Investitii
8	Amenajare spatiu turism intrare - Salina (PT si executie)	45111291-4		-	120,000.00	120,000.00				120,000.00	Fond Investitii
9	Interventii la sondele din Campul III Teica	45120000-4		-	1,500,000.00						Fond Investitii
10	Foraje geologice Salina Ocnele Mari	45122000-8	0	-	110,000.00	15,000.00	3,000.00	4,000.00	4,000.00	4,000.00	Fond Investitii
11	Amenajare punct desfacere Salina	45210000-2		-	830,000.00	830,000.00		190,000.00	270,000.00	370,000.00	Fond Investitii
12	Patinoar - Amenajare spatii existente pentru turism	45212211-8		-	350,000.00	350,000.00			250,000.00	100,000.00	Fond Investitii
13	Amenajare depozit de azotat de amoniu Bistrita - PT si executie (lucrare)	45213221-8		-	570,000.00	311,430.00		111,430.00	100,000.00	100,000.00	Fond Investitii
14	Depozit exploziv orizont + 190 V Salina	45213260-3		-	820,000.00	170,000.00		70,000.00	50,000.00	50,000.00	Fond Investitii
15	Lucrari de protectie a zacamantului - Reconditionare put aeraj in aripa vestica a Salinei	45221000-2		-	5,684,200.00	4,270,669.00	770,669.00	1,160,000.00	1,160,000.00	1,180,000.00	Fond Investitii
16	Canal legatura difuzor put aeraj in aripa vestica a Salinei Ocnele Mari	45221000-2		-	60,000.00	60,000.00				60,000.00	Fond Investitii
17	Subtraversare scoala - modernizare retele transport tehnologic	45221211-4		-	800,000.00	800,000.00			400,000.00	400,000.00	Fond Investitii
18	Racordarea sondelor din Campul III Teica, inclusiv cabina de comanda si documentatie de executie	45231100-6		-	6,500,000.00						Fond Investitii
19	Inlocuire traseu conducte D = 168 mm, la si de la sonde	45231113-0		-	50,000.00	50,000.00				50,000.00	Fond Investitii
20	Modificare traseu alimentare apa Bistrita - executie	45232150-8		-	130,000.00	130,000.00			60,000.00	70,000.00	Fond Investitii
21	Post transformare Salina Ocnele Mari (reactualizare PT + executie)	45232220-0		-	1,525,000.00	175,000.00				175,000.00	Fond Investitii
22	Modernizare retele de transport tehnologic, inclusiv subtraversare scoala Ocnita	45232440-8		-	14,297,047.00	200,000.00			100,000.00	100,000.00	Fond Investitii
23	Consolidare dig statie pompe Campul IV	45247212-9		-	390,000.00	90,000.00		30,000.00	30,000.00	30,000.00	Fond Investitii
24	Deschidere trepte superioare de calcar la cariera Bistrita - lucrare	45254100-3		-	36,000,000.00						Fond Investitii
25	Deschidere treapta VII Bistrita	45254100-3		-	100,000.00	100,000.00			100,000.00		Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
26	Deschidere orizont +190 - plan inclinat pentru TB	45254100-3	-		430,000.00	430,000.00		110,000.00	160,000.00	160,000.00	Fond Investitii
27	Acoperis statie pilot Salina (PT + executie)	45260000-7	-		200,000.00						Fond Investitii
28	Refacere si impermeabilizare jomp nr.2 si rigole, orizont+226, in zona statiei TRAF0	45261420-4	-		600,000.00	200,000.00		100,000.00	100,000.00		Fond Investitii
29	Acoperis la depozitul de sare bulgari	45261910-6	-		150,000.00						Fond Investitii
30	Instalatie de macinare calcar cu 2 mori - Bistrita	45262212-0	-		8,390,000.00	6,440,000.00		2,440,000.00	3,000,000.00	1,000,000.00	Fond Investitii
31	Consolidare instalatie concasare clasare calcar, treapta I - Bistita	45262212-0	-		1,709,084.00	20,000.00				20,000.00	Fond Investitii
32	Lucrari nepravazute	45262330-3	0	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
33	Asfaltare plan inclinat orizont +210 , + 226 si cale de acces pana la suprafata	45262370-5	0	-	1,350,000.00						Fond Investitii
34	Reamenajare flux sare de baie - amenajare spatiu	45262400-5	-		200,000.00	50,000.00				50,000.00	Fond Investitii
35	Reparatii cladiri	45262690-4	buc	-	10,000.00	10,000.00			5,000.00	5,000.00	Fond Productie
36	Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	45262690-4	-		1,360,000.00	310,000.00			150,000.00	160,000.00	Fond Investitii
37	Modificare amplasament retea electrica 20 kv din LEA in LES	45311100-1	-		507,126.00	500,000.00		100,000.00	200,000.00	200,000.00	Fond Investitii
38	Refacere sistem iluminat - amenajare spatii existente turism	45316000-5	-		140,000.00	140,000.00			70,000.00	70,000.00	Fond Investitii
39	Optimizare consum energie sector Ocnita Lunca	45317200-4	-		240,000.00	240,000.00			120,000.00	120,000.00	Fond Investitii
40	Transportor cu banda TB 1000 - Lucrare Salina	45350000-5	-		220,000.00	220,000.00				220,000.00	Fond Investitii
41	Sistem sonorizare Punct Turistic Salina	48952000-6	-		130,000.00	130,000.00		130,000.00			Fond Investitii
42	PT si executie amenajare platforma - Instalatie macinare calcar	79421000-1	-		1,000,000.00	1,000,000.00	500,000.00	500,000.00			Fond Investitii
43	Lucrari de protectie a zacamantului la Salina Ocnele Mari-Emergente	90733800-2	-		505,000.00	409,656.00			209,656.00	200,000.00	Fond Investitii
Total Lucrari					88,842,457.00	18,518,319.00	1,278,669.00	5,075,430.00	6,935,220.00	5,229,000.00	
Produce											
44	Legume dehidratate	03212000-0	-		28,000.00	28,000.00	7,000.00	7,000.00	14,000.00		Fond Productie
45	Bile, scandura si dulapi lemn	03411000-4	mc	-	15,000.00	15,000.00	5,000.00	2,500.00	2,500.00	5,000.00	Fond Productie
46	Combustibil solid - lemn si carbune	03413000-8	0	-	12,000.00	12,000.00			12,000.00		Fond Productie
47	Combustibil carduri	09132100-4	l	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
48	Motorina	09134200-9	t	-	2,373,000.00	2,373,000.00	350,000.00	385,000.00	775,000.00	863,000.00	Fond Productie
49	Fluid izolan	09200000-1	200	-	292,400.00	292,400.00				292,400.00	Fond Productie
50	Uleiuri minerale	09211800-9	l	-	70,000.00	70,000.00	20,000.00	15,000.00	15,000.00	20,000.00	Fond Productie
51	Uleiuri speciale	09211820-5	0	-	60,000.00	60,000.00	18,000.00	12,000.00	12,000.00	18,000.00	Fond Productie
52	Benzina- functionare utilaje	09222000-1	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
53	Energie electrica	09310000-5	0	-	2,703,950.00	2,703,950.00	701,000.00	400,000.00	400,000.00	1,202,950.00	Fond Productie
54	Produce neprevazute	14000000-1	0	-	25,000.00	25,000.00	7,500.00	5,000.00	5,000.00	7,500.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
55	Explozoare - Bistrita	14500000-6	-		6,000.00	6,000.00		6,000.00			Fond Investitii
56	Materiale abrazive	14810000-2	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
57	Diverse tipuri de carne- alimente acordate lucraorilor	15119000-5	kg	-	125,000.00	125,000.00	30,000.00	30,000.00	30,000.00	35,000.00	Fond Productie
58	Produse lactate acordate lucraorilor	15500000-3	0	-	18,000.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	Fond Productie
59	Antidot - lapte praf	15511700-0	0	-	1,400.00	1,400.00	300.00	300.00	300.00	500.00	Fond Productie
60	Diverse produse lactate - alimente acordate lucraorilor	15550000-8		-	110,000.00	110,000.00	27,500.00	27,500.00	27,500.00	27,500.00	Fond Productie
61	Dextroza	15622100-5		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
62	Diverse produse alimentare cantina	15800000-6	0	-	125,000.00	125,000.00	31,250.00	31,250.00	31,250.00	31,250.00	Fond Productie
63	Protocol	15860000-4		-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie
64	Condimente si mirodenii	15870000-7		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
65	Apa minerala - antidot canicula	15981000-8	l	-	6,000.00	6,000.00		3,000.00	3,000.00		Fond Productie
66	Echipament individual de protectie - diverse	18143000-3	-	-	145,000.00	145,000.00	40,000.00	25,000.00	40,000.00	40,000.00	Fond Productie
67	Uniforme sector alimentar - punct turistic	18222000-1		-	10,000.00	10,000.00	10,000.00				Fond Productie
68	Solutii si plastic ptr. vulcanizare	19512000-8	kg	-	7,400.00	7,400.00				7,400.00	Fond Productie
69	Polietilena tubulara pentru aeraj	19521000-4	kg	-	4,000.00	4,000.00	2,000.00			2,000.00	Fond Productie
70	Ambalaje si aferente	19521100-5	0	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
71	Standarde, reviste si documentatie de specialitate	22200000-2		-	1,000.00	1,000.00		500.00		500.00	Fond Productie
72	Imprimare tipizate	22900000-9	buc	-	18,000.00	18,000.00	7,000.00	2,000.00	2,000.00	7,000.00	Fond Productie
73	Argon	24111100-6	0	-	1,000.00	1,000.00	500.00			500.00	Fond Productie
74	Azot	24111700-2		-	1,500.00	1,500.00	750.00			750.00	Fond Productie
75	Oxigen tehnic	24111900-4	nmc	3000	9,000.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00	Fond Productie
76	Solutii degresare	24311430-0	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
77	Ferocianura de potasiu/ iodat de potasiu	24315200-7	t	-	188,000.00	188,000.00			88,000.00	100,000.00	Fond Productie
78	Acetilena	24321115-9	kg	1500	37,500.00	37,500.00	9,375.00	9,375.00	9,375.00	9,375.00	Fond Productie
79	Azotat de amoniu	24324400-5		-	105,840.00	105,840.00	4,200.00	11,000.00	45,320.00	45,320.00	Fond Productie
80	Exploziv de mica putere	24600000-0	t	10	43,440.00	43,440.00	23,440.00	20,000.00			Fond Productie
81	Exploziv de medie putere	24610000-3	KG	60000	645,600.00	645,600.00	161,400.00	161,400.00	161,400.00	161,400.00	Fond Productie
82	Exploziv de mare putere	24612100-8	kg	3150	55,900.00	55,900.00	10,000.00	10,000.00	10,000.00	25,900.00	Fond Productie
83	Capse electrice	24615000-8	buc.	-	76,150.00	76,150.00		35,000.00	41,150.00		Fond Productie
84	Sisteme de initiere neelectrice/ tub de soc	24615000-8	buc	-	76,000.00	76,000.00	16,250.00	16,250.00	16,250.00	27,250.00	Fond Productie
85	Ulei transformator TR -30	24951100-6	l	-	12,000.00	12,000.00		12,000.00			Fond Productie
86	Unsori consistente	24951120-2		-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
87	Antigel	24951311-8	l	-	15,000.00	15,000.00	1,400.00			13,600.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
88	Solutie Ad -Blue	24957000-7	0	-	22,000.00	22,000.00	5,000.00	5,000.00	5,000.00	7,000.00	Fond Productie
89	Telefoane fixe	30121410-0		-	500.00	500.00		250.00		250.00	Fond Productie
90	Achizitionare componente tehnica calcul, imprimante ...	30145000-7	0	-	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	Fond Productie
91	Consumabile tehnica calcul	30192113-6	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
92	Panouri semnalizare	30192170-3	0	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
93	Etichete autocolante pentru produse sare	30192800-9		-	50,000.00	50,000.00	5,000.00	10,000.00	20,000.00	15,000.00	Fond Productie
94	Perforatoare 127 V - Salina	30197330-8	buc	2	25,000.00	25,000.00			25,000.00		Fond Investitii
95	Cutii personalizate - turism	30197610-5	buc	-	30,000.00	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	Fond Productie
96	Hartie imprimanta	30197620-8	buc	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
97	Motoare electrice	31100000-7	buc.	-	25,000.00	25,000.00		10,000.00		15,000.00	Fond Productie
98	Generator termic 10 KW - Lunca	31122000-7		-	10,000.00	10,000.00		10,000.00			Fond Investitii
99	Electrocompresor	31158200-0		-	150,000.00	150,000.00			150,000.00		Fond Investitii
100	Piese generatoare de curent si sudura	31161000-2	0	-	5,000.00	5,000.00	2,500.00		2,500.00		Fond Productie
101	Sigurante fuzibile diverse	31211310-4	buc	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
102	Intrerupatoare, comutatoare si prize	31214100-0	buc	-	24,000.00	24,000.00	3,000.00	3,000.00	3,000.00	15,000.00	Fond Productie
103	Separator magnetic	31214110-3		-	30,000.00						Fond Investitii
104	Tablouri electrice	31214510-7	0	-	10,000.00	10,000.00	3,000.00			7,000.00	Fond Productie
105	Perii colectoare	31218000-7	0	-	1,000.00	1,000.00	250.00		250.00	500.00	Fond Productie
106	Relee de uz general	31221200-3		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
107	Cabluri electrice de j.t.	31320000-5	ml	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
108	Cabluri electrice de medie tensiune	31320000-5		-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
109	Acumulatori auto	31431000-6	buc.	-	8,000.00	8,000.00	2,000.00			6,000.00	Fond Productie
110	Corpuri iluminat	31500000-1	buc.	-	14,000.00	14,000.00	2,000.00		4,000.00	8,000.00	Fond Productie
111	Becuri si tuburi fluorescente	31531100-8	buc	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
112	Masina agrafat benzi	31640000-4		-	18,000.00	18,000.00				18,000.00	Fond Investitii
113	Materiale electroizolante	31650000-7	0	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
114	Electrozi	31660000-0	kg	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
115	Aparatura electrica	31670000-3	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
116	Aparatura de protectie instalatii electrice	31670000-3	0	-	5,000.00	5,000.00			2,500.00	2,500.00	Fond Productie
117	Echipamente tablouri electrice	31680000-6	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
118	Contactori electrici	31681100-4	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
119	Piese schimb baterii condensatoare	31711154-0		-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
120	Piese pentru rezistente electrice, reostate si potentiometre	31711520-4		-	2,000.00	2,000.00		500.00	500.00	1,000.00	Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
121	Minicinetomatograf - Amenajare spatii existente pentru turism	32321100-0	-		150,000.00	150,000.00			150,000.00		Fond Investitii
122	Piese schimb telefonie	32350000-1	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
123	Piese schimb sisteme de efracție și alarmare	32552000-7	-		2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
124	Piese schimb sisteme video	32552000-7	-		2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
125	Butelii oxigen - verificari, reparatii și achizitie	33157200-7	0	-	5,000.00	5,000.00			5,000.00		Fond Productie
126	Medicamente și materiale de prim ajutor	33600000-6	0	-	15,700.00	15,700.00			10,000.00	5,700.00	Fond Productie
127	Produse cosmetice, parfumuri și coloranti pentru sare de baie	33711400-1	-		23,060.00	23,060.00		6,000.00	11,000.00	6,060.00	Fond Productie
128	Sapun igiena muncii	33711900-6	kg	-	14,500.00	14,500.00	4,300.00	3,500.00	3,500.00	3,200.00	Fond Productie
129	Dezinfectant pentru uz intern	33741300-9	l	390	27,500.00	27,500.00	9,500.00	10,000.00		8,000.00	Fond Productie
130	Articole de hartie de unica folosinta	33771000-5	0	-	20,000.00	20,000.00	4,000.00	6,000.00	6,000.00	4,000.00	Fond Productie
131	Aparatura laborator, reactivi	33793000-5	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
132	Autobuz tip urban , transport persoane Punct Turistic	34121000-1	buc	2	1,300,000.00						Fond Investitii
133	Autobasculanta tractiune integrala 10-12 tone	34142300-7	-		400,000.00						Fond Investitii
134	Autobasculanta 25-30 t Salina	34142300-7	-		600,000.00	600,000.00				600,000.00	Fond Investitii
135	Pompe diferite	34144212-7	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
136	Piese schimb autobasculante Volvo	34224200-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
137	Piese schimb autobasculante Komat `su	34300000-0	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
138	Pieses schimb autobasculante IVECO	34300000-0	-		14,338.00	14,338.00				14,338.00	Fond Productie
139	Piese schimb buldoxere și buldoexcavatoare	34312000-7	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
140	Radiatoare auto și utilaje	34312300-0	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
141	Materiale etansare	34312500-2	kg	-	15,000.00	15,000.00	5,000.00	2,500.00	2,500.00	5,000.00	Fond Productie
142	Banda transportoare cauciuc	34312600-3	mp	-	92,250.00	92,250.00				92,250.00	Fond Productie
143	Curele pentru instalatii	34312700-4	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
144	Piese schimb cutii viteza	34321000-3	0	-	15,000.00	15,000.00	7,500.00			7,500.00	Fond Productie
145	Cutie viteza	34321200-5	0	-	35,000.00	35,000.00			35,000.00		Fond Productie
146	Piese schimb autobasculante MAN	34330000-9	-		50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
147	Anvelope utilaje și auto	34351100-3	buc	-	783,630.00	333,630.00	87,242.00	87,242.00	79,573.00	79,573.00	Fond Productie
148	Piese schimb tractoare	34390000-7	-		5,000.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	Fond Productie
149	Piese karturi	34411000-1	-		10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
150	Piese schimb autoturisme și autoutilitare	34640000-5	0	-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
151	Materiale diverse	34913000-0	0	-	25,000.00	25,000.00	10,000.00	2,500.00	2,500.00	10,000.00	Fond Productie
152	Piese schimb miniancaratoare	34913000-0	0	-	30,000.00	30,000.00	10,000.00	5,000.00	5,000.00	10,000.00	Fond Productie
153	Materiale semnalizare și instruire SSM	34928471-0	0	-	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
154	Sisteme imbinare benzi	34946121-4	0	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	Fond Productie
155	Sistem detectie, alarmare si stingere incendiu Salina	35110000-8		-	800,000.00						Fond Investitii
156	Achizitionare stingatoare PSI si piese schimb	35111000-5	buc	-	22,000.00	22,000.00			2,000.00	20,000.00	Fond Productie
157	Materiale PSI	35111200-7	0	-	2,000.00	2,000.00		1,000.00	1,000.00		Fond Productie
158	Accesorii sportive	37000000-8		-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
159	Trambuline	37425000-3		-	4,000.00	4,000.00			4,000.00		Fond Productie
160	Aparate fitness pentru exterior - amenajare spatii existente turism	37440000-4		-	30,000.00	30,000.00	30,000.00				Fond Investitii
161	Pista popice - Amenajare spatii existente turism	37453000-8	buc	4	100,000.00	100,000.00				100,000.00	Fond Investitii
162	Arcuri auto si utilaje	37462150-0	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
163	Diverse jucarii spatiu joaca Punct Turistic	37520000-9	0	-	4,000.00	4,000.00		2,000.00	2,000.00		Fond Productie
164	Dotari spatiul turistic - Salina	37520000-9		-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
165	Karturi cu pedale, diferite dimensiuni	37522000-3		-	8,000.00	8,000.00		4,000.00	4,000.00		Fond Productie
166	Mese biliard si air hokey	37533500-8		-	60,000.00	60,000.00				60,000.00	Fond Investitii
167	Tobogan - Amenajare spatiu turistic	37535240-1		-	30,000.00	30,000.00				30,000.00	Fond Investitii
168	Hartie	37823900-2	kg	-	8,000.00	8,000.00	4,000.00			4,000.00	Fond Productie
169	Echipament GPS	38112100-4		-	35,000.00	35,000.00			35,000.00		Fond Investitii
170	Stadie de invar - sistem masurare 3D	38295000-9	BUC	2	12,000.00	12,000.00		12,000.00			Fond Investitii
171	Diafragma contorizare saramura epuizata	38421000-2		-	10,000.00	10,000.00			10,000.00		Fond Investitii
172	Aparate de inregistrare, masura si control	38500000-0	0	-	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Fond Productie
173	Truse auto ADR	38900000-4	buc	-	1,000.00	1,000.00	1,000.00				Fond Productie
174	Mobilier - Amenajare spatii existente pentru turism	39151000-5		-	165,000.00	90,000.00				90,000.00	Fond Investitii
175	Accesorii de bucatarie profesionale	39221000-7	0	-	4,000.00	4,000.00	4,000.00				Fond Productie
176	Ambalaje tip PET pentru produse sare	39225730-1		-	398,000.00	398,000.00	30,000.00	120,000.00	200,000.00	48,000.00	Fond Productie
177	Mash - Amenajare spatii existente pentru turism	39294100-0		-	20,000.00	20,000.00	20,000.00				Fond Investitii
178	Piese schimb instalatii perforat	39300000-5		-	43,000.00	43,000.00	10,000.00	5,000.00	5,000.00	23,000.00	Fond Productie
179	Sigilii	39360000-3	buc	-	4,000.00	4,000.00	2,000.00		2,000.00		Fond Productie
180	Prosoape si lavete	39514100-9	0	-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
181	Ventilatoare GAV 1500 Salina	39717100-2	buc	2	50,000.00	50,000.00				50,000.00	Fond Investitii
182	Materiale igienico-sanitare	39830000-9	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
183	Agent dizolvare	41120000-6	mc	-	475,200.00	475,200.00	100,000.00	100,000.00	100,000.00	175,200.00	Fond Productie
184	Pompe de gresat	42122170-2	buc	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
185	Electropompa autoamorsanta	42122430-3	buc	2							Fond Investitii
186	Piese schimb motostivuitoare	42124000-4	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
187	Piese schimb autobasculante	42124100-5	0	-	50,000.00	50,000.00	10,000.00	10,000.00	10,000.00	20,000.00	Fond Productie
188	Piese schimb electro si motocompresoare	42124300-7	buc	-	10,000.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00	Fond Productie
189	Truse taiere si reductoare oxigen si acetilena	42131141-6	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
190	Reductoare turatie	42141300-2		-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
191	Piese schimb transportoare cu banda	42142000-6	0	-	10,000.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00	Fond Productie
192	Piese schimb pompe	42142100-7	0	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
193	Bucsi pentru utilaje	42142200-8	0	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
194	Piese schimb incarcatoare Case	42400000-0	buc	-	50,000.00	50,000.00	15,000.00	10,000.00	10,000.00	15,000.00	Fond Productie
195	Motostivuator cu brat telescopic si cupa 3 -3,5 tone -Salina	42414130-1		-	350,000.00	350,000.00				350,000.00	Fond Investitii
196	Piese schimb poduri rulante	42414200-3	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
197	Dispozitive de ridicat	42416300-8	0	-	5,000.00	5,000.00	2,500.00			2,500.00	Fond Productie
198	Role benzi	42417300-5	buc	-	195,000.00	195,000.00				195,000.00	Fond Productie
199	Incarcator frontal cupa minim 4 mc cu cantar cupa	42418000-9		-	900,000.00	900,000.00				900,000.00	Fond Investitii
200	Alimentator cu variator de frecventa	42418920-4		-	100,000.00	100,000.00				100,000.00	Fond Investitii
201	Piese schimb platforme de lucru la inaltime	42419000-6	0	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
202	Piese schimb automacarale	42419100-7	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
203	Piese schimb incarcatoare Volvo	42419900-5	0	-	45,000.00	45,000.00	15,000.00	5,000.00	5,000.00	20,000.00	Fond Productie
204	Motopompa Salina	42511110-5		-	30,000.00	30,000.00				30,000.00	Fond Investitii
205	Filtre utilaje	42514310-8	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
206	Piese schimb ventilatoare	42522100-2	0	-	10,000.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00	Fond Productie
207	Otel spiralat	42640000-4	buc	-							Fond Productie
208	Picon	42641100-2	buc	1	50,000.00	50,000.00				50,000.00	Fond Investitii
209	Masini, unelte si scule diferite	42674000-1	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
210	Piese schimb perforatoare	42676000-5	0	-	5,000.00	5,000.00	1,500.00	1,000.00	1,000.00	1,500.00	Fond Productie
211	Reamenajare flux sare - linie ambalare	42921300-1		-	150,000.00	150,000.00				150,000.00	Fond Investitii
212	Piese schimb alte utilaje	42950000-0	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
213	Pieses schimb alimentatoare	42950000-0		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
214	Rechizite	42964000-1	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
215	Distribuitoare hidraulice utilaje	42968000-9		-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
216	Piese schimb instalatie ambalat	42975000-1		-	20,000.00	20,000.00	8,000.00	2,000.00	2,000.00	8,000.00	Fond Productie
217	Aparatura de protectie utilaje	42992000-6	buc	-	5,000.00	5,000.00	2,000.00	500.00	500.00	2,000.00	Fond Productie
218	Valt sare alimentara Salina	42992000-6		-	150,000.00	150,000.00				150,000.00	Fond Investitii
219	Material absorbant produse petroliere	42992300-9	kg	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie

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							Trim. I	Trim. II	Trim. III	Trim. IV		
220	Instalatie dozare Salina	42993200-5	buc	1	40,000.00	40,000.00					40,000.00	Fond Investitii
221	Transpalet electric Salina	42998000-8	buc	1	50,000.00	50,000.00					50,000.00	Fond Investitii
222	Piese schimb incarcatoare CAT	43100000-4		-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00		Fond Productie
223	Piese schimb incarcatoare JCB	43200000-5	0	-	80,000.00	80,000.00	20,000.00	5,000.00	35,000.00	20,000.00		Fond Productie
224	Buldoexcavator cu picon Salina	43211000-5	buc	1	400,000.00	400,000.00					400,000.00	Fond Investitii
225	Piese schimb ciururi	43411000-7	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00		Fond Productie
226	Piese schimb incarcatoare Komat'su	43600000-9	0	-	50,000.00	50,000.00	15,000.00	10,000.00	10,000.00	15,000.00		Fond Productie
227	Piese schimb sondeze	43610000-2	buc	-	50,000.00	50,000.00	20,000.00	5,000.00	5,000.00	20,000.00		Fond Productie
228	Sape sondeze	43611000-9	buc	-	25,000.00	25,000.00		12,500.00		12,500.00		Fond Productie
229	Piese schimb haveza	43613200-5	buc	-	80,000.00	80,000.00	40,000.00				40,000.00	Fond Productie
230	Piese schimb concasoare	43620000-5	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00		Fond Productie
231	Piese schimb excavatoare	43640000-1	buc	-	15,000.00	15,000.00	5,000.00	2,500.00	2,500.00	5,000.00		Fond Productie
232	Var si lavabil	44100000-1	kg	-	2,000.00	2,000.00		1,000.00	1,000.00			Fond Productie
233	Materiale constructii administrativ (rigips, faianta, gresie)	44110000-4	kg	-	17,000.00	17,000.00	5,000.00	2,500.00	2,500.00	7,000.00		Fond Productie
234	Ciment	44111200-3	kg	-	2,000.00	2,000.00		1,000.00	1,000.00			Fond Productie
235	Produse intretinere utilaje	44113900-4	0	-	5,000.00	5,000.00	1,500.00	1,000.00	1,000.00	1,500.00		Fond Productie
236	Beton	44114000-2	mc	-	14,000.00	14,000.00		2,000.00	10,000.00	2,000.00		Fond Productie
237	Profile metalurgice, corniere, oteluri	44140000-3	kg	-	40,000.00	40,000.00		20,000.00	20,000.00			Fond Productie
238	Europaleti lemn	44143000-4		-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00		Fond Productie
239	Palerti tip Euro	44143000-4		-	20,000.00	20,000.00		10,000.00	10,000.00			Fond Productie
240	Conducte	44161000-6		-	10,000.00	10,000.00		5,000.00	5,000.00			Fond Productie
241	Compensatori dilatatie	44162300-6	0	-	10,000.00	10,000.00		10,000.00				Fond Productie
242	Teava pentru role	44163000-0	0	-	40,000.00	40,000.00		20,000.00		20,000.00		Fond Productie
243	Conducte D = 168 mm	44163130-0		-	150,000.00	150,000.00	75,000.00	75,000.00				Fond Investitii
244	Conducte metalice diferite 168 - 509	44163150-6	ml	-	76,160.00	76,160.00		26,160.00		50,000.00		Fond Productie
245	Teava pentru instalatii	44163160-9	m	-	10,000.00	10,000.00		5,000.00	5,000.00			Fond Productie
246	Furtune presiune	44165100-5	buc	-	15,000.00	15,000.00	4,000.00	3,500.00	3,500.00	4,000.00		Fond Productie
247	Tabla diferita	44170000-2	tone	-	60,000.00	60,000.00	10,000.00	20,000.00	20,000.00	10,000.00		Fond Productie
248	Folii polietilena	44172000-6	kg	-	80,000.00	80,000.00	30,000.00	10,000.00	10,000.00	30,000.00		Fond Productie
249	Folie strech automata	44172000-6		-	10,000.00	10,000.00			5,000.00	5,000.00		Fond Productie
250	Panouri - Construire hala auto Bistrita	44175000-7		-	75,000.00	75,000.00		75,000.00				Fond Investitii
251	Piese schimb celule electrice	44211200-4	0	-	10,000.00	10,000.00		5,000.00	5,000.00			Fond Productie
252	Piese metalice	44212000-9	buc	-	15,000.00	15,000.00	2,500.00	2,500.00	5,000.00	5,000.00		Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
253	Agrafe pentru imbinari benzi	44212000-9	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
254	Robineti industriali	44212382-0	buc	-	40,000.00	40,000.00			40,000.00		Fond Productie
255	Robineti inustriali D=400 - Modernizare retele tehnologice transport	44212382-0	buc	-	90,000.00	90,000.00		90,000.00			Fond Investitii
256	Tesaturi metalice si poliuretan	44310000-6	kg	-	30,000.00	30,000.00	10,000.00	5,000.00	5,000.00	10,000.00	Fond Productie
257	Articole feronerie	44316510-6	buc	-	5,000.00	5,000.00	500.00	2,000.00	2,000.00	500.00	Fond Productie
258	Cabluri tractiune din otel O11-O38 mm	44317000-5	m	-	20,000.00	20,000.00	8,000.00	2,000.00	2,000.00	8,000.00	Fond Productie
259	Cabluri retea puscare	44318000-2	ML	-	10,000.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00	Fond Productie
260	Materiale tehnico - sanitare	44411000-4	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
261	Materiale igienico-sanitare pentru combatere COVID19	44411000-4		-	66,000.00	66,000.00	15,000.00	15,000.00	15,000.00	21,000.00	Fond Productie
262	Rulmenti diferiti	44442000-0	buc.	-	30,000.00	30,000.00	8,000.00	7,000.00	7,000.00	8,000.00	Fond Productie
263	Materiale inox	44450000-9	0	-	5,000.00	5,000.00		2,500.00	2,500.00		Fond Productie
264	Aliaje neferoase	44470000-5	kg	-	12,000.00	12,000.00	6,000.00			6,000.00	Fond Productie
265	Capete detasabile pentru burghie	44512910-4	buc	-	5,000.00	5,000.00			5,000.00		Fond Productie
266	Coturi, mufe ,adaptorii, flanse , suduri - Modernizare retele tehnologice transport	44531500-6	0	-	120,000.00	30,000.00			30,000.00		Fond Investitii
267	Organe asamblare Suruburi,piulite,saibe	44531510-9	buc.	-	18,000.00	18,000.00	6,000.00	3,000.00	3,000.00	6,000.00	Fond Productie
268	Lanturi de protectie anvelope - componente	44542000-1	0	-	8,000.00	8,000.00			8,000.00		Fond Productie
269	Silozuri instalatie macinare calcar - Bistrita	44613110-4		-	500,000.00	500,000.00		500,000.00			Fond Investitii
270	Big - Bags	44613300-3		-	35,000.00	35,000.00	8,000.00	2,000.00	2,000.00	23,000.00	Fond Productie
271	Piese schimb centrale termice	44621221-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
272	Lacuri si vopsele	44810000-1	kg	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
273	Diluant	44832200-3	l	-	1,000.00	1,000.00		500.00	500.00		Fond Productie
274	Confectii metalice	45262400-5	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
275	Materiale intretinere parc auto	50112300-6	0	-	3,000.00	3,000.00	1,000.00	500.00	500.00	1,000.00	Fond Productie
276	Sistem informare video turism - Salina	63513000-8		-	15,000.00	15,000.00		15,000.00			Fond Investitii
277	Achizitionare terenuri necesare deschiderii treptelor superioare Bistrita	70120000-8		-	500,000.00	100,000.00			100,000.00		Fond Investitii
278	Studiu de cercetare privind compozitia fizico-chimica a zacamantului de sare gema	79311100-8		-	10,500.00	10,500.00				10,500.00	Fond Productie
Total Produse					20,179,418.00	16,634,418.00	2,566,657.00	2,989,727.00	3,385,868.00	7,692,166.00	
Servicii											
279	Gaze naturale	09123000-7	nmc	-	60,000.00	60,000.00	25,000.00	5,000.00	5,000.00	25,000.00	Fond Productie
280	Energie termica	09300000-2	0	-	50,000.00	50,000.00	30,000.00			20,000.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
281	Diagnoza utilaje	33124110-9	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
282	Diagnoza auto	33124110-9	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
283	Autorizari diverse	33180000-5	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
284	Utilizare, exploatare resursa de apa	41000000-9	0	-	2,000.00	2,000.00	2,000.00				Fond Productie
285	Servicii de furnizare apa -canal	41110000-3	mc	-	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Fond Productie
286	Servicii de furnizare apa potabila	41110000-3	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
287	Vulcanizari benzi transportoare si placari tamburi	42661000-7	0	-	20,000.00	20,000.00		10,000.00		10,000.00	Fond Productie
288	Service si verificari instalatii de ridicat	42998000-8	0	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
289	Revizii si autorizari gaze naturale	45231223-4	0	-	2,000.00	2,000.00				2,000.00	Fond Productie
290	Reparatii si revizii celule de 20 si 6 KV	45232200-4	0	-	10,000.00	10,000.00		5,000.00	5,000.00		Fond Productie
291	Reparatii instalatii telefonice, sisteme supraveghere si securitate	45232332-8	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
292	Reparatii reductoare	45259000-7	0	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
293	Reparatii haveza	45259000-7		-	40,000.00	40,000.00	20,000.00			20,000.00	Fond Productie
294	Revizii centrale termice	45259300-0	0	-	3,000.00	3,000.00	1,500.00			1,500.00	Fond Productie
295	Prestari servicii utilaje incarcare sare si calcar	45500000-2	0	-	30,000.00	30,000.00	15,000.00			15,000.00	Fond Productie
296	Reparatii autobasculante Komat -su	50110000-9		-	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	Fond Productie
297	Revizii si reparatii autobasculante MAN	50111000-6	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
298	Servicii de reparare autoturisme si autoutilitare	50112100-4	0	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
299	Revizii si ITP autovehicule	50112200-5	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
300	Revizii si reparatii autobasculante Volvo	50114200-9		-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
301	Reparatie baterii condensatoare	50116100-2		-	1,000.00	1,000.00				1,000.00	Fond Productie
302	Vulcanizari si reparatii anvelope	50116500-6	0	-	2,000.00	2,000.00	1,000.00			1,000.00	Fond Productie
303	Reparatii incarcatoare	50230000-6	0	-	110,000.00	110,000.00	30,000.00	30,000.00	20,000.00	30,000.00	Fond Productie
304	Reparatii imprimante, copiatoare si calculatoare	50314000-9		-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
305	Servicii instalatii de telecomunicatii si sisteme de securitate	50331000-4	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
306	Reparatii si intretinere D.M.M	50410000-2	buc	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
307	Servicii etalonare tahograf	50411400-3	0	-	2,000.00	2,000.00	500.00	500.00	500.00	500.00	Fond Productie
308	Verificare/reparare explozoare	50413000-3	buc	-	5,000.00	5,000.00			5,000.00		Fond Productie
309	Verificare/reparare anemometre/metanometre	50413000-3	buc	-	1,500.00	1,500.00			700.00	800.00	Fond Productie
310	Supraveghere statie de salvare	50413000-3	0	-	3,000.00	3,000.00			3,000.00		Fond Productie
311	Verificare si reparare aparatura statie de salvare	50413000-3	0	-	4,000.00	4,000.00			4,000.00		Fond Productie
312	Verificare - reparare explozimetru PakEX	50413000-3		-	200.00	200.00		200.00			Fond Productie
313	Intretinere si calibrare analizoare de gaze Xam 5600 si Xam 2500	50413000-3		-	1,600.00	1,600.00		1,600.00			Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
314	Reparatii pompe	50511000-0	buc	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
315	Reparatii pompe MM	50511100-1	0	-	20,000.00	20,000.00		10,000.00	10,000.00		Fond Productie
316	Reparatii electrocompresoare si motocompresoare	50531300-9	0	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
317	Reparatii automacarale si poduri	50531400-0	0	-	20,000.00	20,000.00	10,000.00			10,000.00	Fond Productie
318	Reparatii motoare electrice	50532000-3	buc	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
319	Reparatii invertoare/aparate sudura	50532000-3		-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
320	Reparatii transformatoare	50532200-5	buc	-	34,000.00	34,000.00		34,000.00			Fond Productie
321	Reparatii tablouri electrice	50532400-7	0	-	5,000.00	5,000.00	2,500.00			2,500.00	Fond Productie
322	Reparatii intrerupatoare debrosabile	50532400-7	0	-	1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
323	Revizii si reparatii motostivuitoare	50700000-2	0	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
324	Reparatii platforme de lucru la inaltime	50700000-2	buc	-	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
325	Reparatii miniancarcatoare	50700000-2	0	-	10,000.00	10,000.00		5,000.00		5,000.00	Fond Productie
326	Reparatii diverse	50711000-2	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
327	Reparatii instalatii de perforat	50711000-2	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
328	Reparatii masini unelte	50712000-9	0	-	2,000.00	2,000.00	1,000.00		1,000.00		Fond Productie
329	Reparatii turle sonde	50800000-3	0	-							Fond Productie
330	Reparare transmisie Power Shift	50800000-3		-	149,000.00	149,000.00			149,000.00		Fond Productie
331	Masuratori si reglari profilactice	51210000-7	0	-	5,000.00	5,000.00		2,500.00		2,500.00	Fond Productie
332	Intretinere purificatoare apa potabila	51514110-2	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
333	Servicii inchiriere instalatie de manevra material si instrumentatii in sonde	51541000-6	0	-	80,000.00	80,000.00	80,000.00				Fond Productie
334	Servicii de transport rutier de sare drumuri CNAIR	60100000-9	0	-	3,835,577.00	3,835,577.00	2,650,000.00			1,185,577.00	Fond Productie
335	Transport personal sectoare	60130000-8	0	-	156,000.00	156,000.00	39,000.00	39,000.00	39,000.00	39,000.00	Fond Productie
336	Transport turisti	60140000-1	0	-	1,200,000.00	400,000.00	50,000.00	150,000.00	150,000.00	50,000.00	Fond Productie
337	Prestari servicii transport	60181000-0	0	-	10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
338	Servicii de informare turistica	63513000-8		-	12,000.00	12,000.00	1,500.00	1,500.00	1,500.00	7,500.00	Fond Productie
339	Transport agabaritic si ADR	63712000-3	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
340	Servicii integrate de comunicatii, VPN, internet, telefonieIP, telefonie fixa si telefonie mobila	64200000-8	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
341	Asigurari sanatare	66510000-8	0	-	256,250.00	256,250.00	64,000.00	64,000.00	64,000.00	64,250.00	Fond Productie
342	Asigurari obligatorii locuinte	66513200-1		-	10,000.00	10,000.00				10,000.00	Fond Productie
343	Incarcare-verificare stingatoare PSI	66515100-4	buc	-	8,000.00	8,000.00			4,000.00	4,000.00	Fond Productie
344	Asigurari auto	66516100-1	buc	-	60,000.00	60,000.00				60,000.00	Fond Productie
345	Inchiriere suprafata 130 mp statie pompe Bistrita	70321000-7	0	-	4,800.00	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare	
							Trim. I	Trim. II	Trim. III	Trim. IV		
346	Proiectare - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71220000-6	-		70,000.00	50,000.00	50,000.00					Fond Investitii
347	Proiect - amenajare depozit azotat	71220000-6	-		20,000.00	20,000.00	20,000.00					Fond Investitii
348	Proiectare - modificare traseu alimentare apa sector Bistrita	71220000-6	-		20,000.00	20,000.00	20,000.00					Fond Investitii
349	Avize, autorizatie de construire - Modernizare retele tehnologice transport	71245000-7	-		120,000.00	20,000.00	20,000.00					Fond Investitii
350	Avize, acorduri, autorizatii dechidere trepte superioare Bistrita	71245000-7	-		100,000.00	100,000.00		30,000.00	40,000.00	30,000.00		Fond Investitii
351	Autorizatii, taxe - construire hala auto Bistrita	71245000-7	-		15,000.00	15,000.00	8,000.00	7,000.00				Fond Investitii
352	Avize, autorizatii, expertize - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71245000-7	-		50,000.00	20,000.00	20,000.00					Fond Investitii
353	Avize, taxe - Modificare amplasament retea electrica 20 kv din LEA in LES	71245000-7	-		50,000.00	50,000.00	25,000.00	25,000.00				Fond Investitii
354	Avize , autorizatii - instalatie macinare calcar	71245000-7	-		100,000.00	50,000.00	25,000.00	25,000.00				Fond Investitii
355	Autorizatii, taxe - consolidare dig statie pompe	71245000-7	-		20,000.00	20,000.00		20,000.00				Fond Investitii
356	Taxe, avize post transformare Salina Ocnele Mari	71245000-7	-		20,000.00	20,000.00	20,000.00					Fond Investitii
357	Taxe, autorizatii amenajare punct desfacere Salina	71245000-7	-		20,000.00	20,000.00	20,000.00					Fond Investitii
358	Investigatii cavernometrice	71250000-5	0	-	40,000.00	40,000.00	20,000.00				20,000.00	Fond Productie
359	Determinare indicatori ape uzate	71313450-4	0	-	1,000.00	1,000.00	500.00			500.00		Fond Productie
360	Intretinere retele electrice	71314000-2	0	-	1,000.00	1,000.00		500.00			500.00	Fond Productie
361	SF - Optimizare consum energie Ocnita	71314300-5	-		40,000.00	40,000.00	40,000.00					Fond Investitii
362	Proiect tehnic - optimizare consum energie Ocnita	71314300-5	-		20,000.00	20,000.00		20,000.00				Fond Investitii
363	Evaluare terenuri	71320000-7	buc	-	3,500.00	3,500.00				3,500.00		Fond Productie
364	Transportor cu banda TB 1000 - Proiectare	71323000-8	-		80,000.00	80,000.00					80,000.00	Fond Investitii
365	Reactualizare proiect - post transformare Salina Ocnele Mari	71323100-9	-		75,000.00	50,000.00					50,000.00	Fond Investitii
366	Proiectare - construire hala auto	71323200-0	-		15,000.00	15,000.00	15,000.00					Fond Investitii
367	Proiect - Analiza complexa a stabilitatii si a riscului la alunecare a versantilor in zona Campurilor de sonde III si IV	71327000-6	-		250,000.00							Fond Investitii
368	PT - Subtraversare scoala Ocnita - Modernizare retele tehnologice	71327000-6	-		30,000.00	30,000.00	30,000.00					Fond Investitii
369	Proiectare - Consolidare dig statie pompe Campul IV+	71327000-6	-		60,000.00	60,000.00	60,000.00					Fond Investitii
370	Amenajare spatiu turism intrare Salina - proiectare	71327000-6	-		30,000.00	30,000.00					30,000.00	Fond Investitii
371	Studii diferite	71330000-0	0	-	12,000.00	12,000.00		6,000.00			6,000.00	Fond Productie
372	Documentatii tehnice	71330000-0	0	-	10,000.00	10,000.00	2,500.00			5,000.00	2,500.00	Fond Productie
373	Asistenta tehnica - Depozit exploziv orizont + 190 VSalina	71336000-2	-		20,000.00	20,000.00		6,000.00	7,000.00	7,000.00		Fond Investitii
374	Asistenta tehnica - deschidere orizont +190, plan inclinat TB	71336000-2	-		44,237.00	20,000.00			10,000.00	10,000.00		Fond Investitii
375	Inchidere sonde cu rezerva epuizata , camp III si IV - proiectare	71350000-6	-		400,000.00	400,000.00			200,000.00	200,000.00		Fond Investitii

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
376	Scoaterea din functiune si trecerea in conservare a sondelor din camp III si IV , pe durata determinata - proiect tehnic	71350000-6	-		250,000.00	250,000.00			125,000.00	125,000.00	Fond Investitii
377	Documentatii cadastrale	71354300-7	-		5,000.00	5,000.00				5,000.00	Fond Productie
378	Revizii in TG	71356200-0	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
379	Reparatii buldozere si buldoexcavatoare	71356200-0	-		20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
380	Suport mentenanta aplicatii informatice	71356300-1	0	-	213,585.00	213,585.00	53,400.00	53,400.00	53,400.00	53,385.00	Fond Productie
381	Diriginte de santier - Modernizare retele tehnologice transport	71500000-3	-		30,000.00	30,000.00			15,000.00	15,000.00	Fond Investitii
382	Diriginte de santier - Lucrari protectie zacament - Reconditionare put aeraj in aripa vestica, Salina	71500000-3	-		50,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Investitii
383	Dirigentie de santier - instalatie macinare calcar	71500000-3	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Investitii
384	Dirigentie santier - post transformare Salina Ocnele Mari	71500000-3	-		20,000.00	20,000.00				20,000.00	Fond Investitii
385	Dirigentie santier - amenajare punct desfacere Salina	71500000-3	-		20,000.00	20,000.00		6,000.00	7,000.00	7,000.00	Fond Investitii
386	Dirigentie de santier - Reabilitare cladiri , inclusiv sediu administrativ SEM Rm. Valcea	71500000-3	-		20,000.00	20,000.00			10,000.00	10,000.00	Fond Investitii
387	Dirigentie santier - consolidare dig statie pompe camp IV	71500000-3	-		30,000.00	30,000.00		10,000.00	10,000.00	10,000.00	Fond Investitii
388	Analize produse	71610000-7	0	-	25,000.00	25,000.00	6,000.00	6,000.00	7,000.00	6,000.00	Fond Productie
389	Proiect - Analiza stabilitatii lucrarilor miniere la Salina (camere pilieri plansee)	71621000-7	-		100,000.00	100,000.00				100,000.00	Fond Investitii
390	Verificari metrologice	71632000-7	-		30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
391	Exploatarea si valorificarea superioara a sisturilor grafitoase de la cariera Ungurelasu si Catalinu - Baia de Fier	73420000-2	-		50,000,000.00	4,000,000.00			2,000,000.00	2,000,000.00	Fond Investitii
392	Abonament Sintact si Wolters	75111200-9	buc	-	5,000.00	5,000.00	5,000.00				Fond Productie
393	Taxe avize mediu si ape	75231000-4	0	-	10,000.00	10,000.00	3,000.00	2,000.00	2,000.00	3,000.00	Fond Productie
394	Instruire personal statie salvare	75252000-7	0	-	8,200.00	8,200.00		4,100.00		4,100.00	Fond Productie
395	Perforare de coloane de exploatare prin puscari	76535000-2	0	-	40,000.00	40,000.00			40,000.00		Fond Productie
396	Revizii si reparatii sondeze	76537000-6	0	-	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	Fond Productie
397	Revizii conform contracte service	76537000-6	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
398	Expertize judiciare	79100000-5	0	-	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Fond Productie
399	Documentatii gospodaria apelor (reautorizare)	79131000-1	-		3,000.00	3,000.00		1,500.00	1,500.00		Fond Productie
400	Autorizari personal electromecanic	79132000-8	pers	-	1,000.00	1,000.00		500.00		500.00	Fond Productie
401	Prelungire certificate de conformitate calcar	79132000-8	0	-	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	Fond Productie
402	Servicii vamale	79223000-3	0	-	9,800.00	9,800.00	3,500.00	1,000.00	1,000.00	4,300.00	Fond Productie
403	Studiu fezabilitate - instalatie recristalizare sare Ocnita	79314000-8	-		350,000.00						Fond Investitii
404	Studiu fezabilitate - acces nou baza turistic Salina	79314000-8	-		100,000.00						Fond Investitii
405	Anunturi	79340000-9	0	-	200.00	200.00	50.00	50.00	50.00	50.00	Fond Productie

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
406	Actualizare documentatie deschidere trepte superioare Bistrita SF+ PT - Proiect	79421000-1	-		150,000.00	150,000.00			150,000.00		Fond Investitii
407	Traducere documentatie de atribuire pentru exploatarea si valorificarea superioara a sisturilor grafitoase de la Cariera Ungurelasu si publicarea anuntului	79530000-8	-		20,000.00	20,000.00			20,000.00		Fond Productie
408	Cursuri formare profesionala si instruire personal	79633000-0	-		40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
409	Autorizari auto	79700000-1	-		2,000.00	2,000.00	2,000.00				Fond Productie
410	Autorizari ISCIR	79700000-1	buc	-	5,000.00	5,000.00			5,000.00		Fond Productie
411	Expertize tehnice	79700000-1	0	-	5,000.00	5,000.00	2,500.00			2,500.00	Fond Productie
412	Recertificare instalatii de ridicare	79700000-1	0	-	15,600.00	15,600.00	2,500.00	2,500.00	2,500.00	8,100.00	Fond Productie
413	Autorizatii, taxe - amenajare depozit de azotat	79700000-1	-		10,000.00	10,000.00		5,000.00	5,000.00		Fond Investitii
414	Paza incinte sectoare	79713000-5	-		3,911,500.00	1,303,800.00	314,313.00	314,312.00	314,312.00	360,863.00	Fond Productie
415	Servicii audit extern recertificare SMI	79714000-2	-		37,000.00	16,500.00			16,500.00		Fond Productie
416	Verificari echipament electroizolant	79714000-2	0	-	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	Fond Productie
417	Servicii auditare externa-calcar	79714000-2	-		2,000.00	2,000.00			2,000.00		Fond Productie
418	Proiectare - amenajare punct desfacere Salina	79822500-7	-		30,000.00	30,000.00	30,000.00				Fond Investitii
419	Contracte firma transfer responsabilitati - deseuri ambalaje	79900000-3	-		26,000.00	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00	Fond Productie
420	Revizii si reparatii instalatie ambalat sare	79920000-9	-		10,000.00	10,000.00	5,000.00			5,000.00	Fond Productie
421	Proiectare - asfaltare plan inclinat oriz. +210,+226	79930000-2	-		50,000.00						Fond Investitii
422	Proiectare - Depozit exploziv orizont + 190 V Salina	79930000-2	-		60,000.00	60,000.00	60,000.00				Fond Investitii
423	Proiectare - sistem sonorizare Punct Turistic	79930000-2	-		20,000.00	20,000.00	20,000.00				Fond Investitii
424	Servicii de organizare evenimente	79952000-2	-		6,000.00	6,000.00	1,000.00	1,000.00	2,000.00	2,000.00	Fond Productie
425	Instruiri ISCIR	80610000-3	-		2,000.00	2,000.00			2,000.00		Fond Productie
426	Testari SARS COV 2 de tip RT - PCR	85111820-4	-		10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	Fond Productie
427	Transport medicalizat Punct turistic	85143000-3	0	-	135,000.00	135,000.00	10,000.00	50,000.00	60,000.00	15,000.00	Fond Productie
428	Servicii medicale si control medical periodic	85147000-1	-		40,000.00	40,000.00	3,000.00	4,000.00	30,000.00	3,000.00	Fond Productie
429	Servicii canalizare - Costesti	90480000-5	0	-	7,000.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00	Fond Productie
430	Salubritate	90511200-4	0	-	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Fond Productie
431	Neutralizare deseuri animale	90511300-5	-		1,000.00	1,000.00	250.00	250.00	250.00	250.00	Fond Productie
432	Servicii de vidanjare	90600000-3	0	-	60,000.00	60,000.00	10,000.00	20,000.00	20,000.00	10,000.00	Fond Productie
433	Investigatii analitice privind factorii de mediu	90700000-4	-		12,000.00	12,000.00	6,000.00		6,000.00		Fond Productie
434	Determinarea curbelor caracteristice ale ventilatorului principale din est	90731400-4	-		8,000.00	8,000.00			8,000.00		Fond Productie
435	Verificarea instalatiilor de ventilatie ce functioneaza in medii potential explozive	90731400-4	-		4,000.00	4,000.00			4,000.00		Fond Productie

Situatia achizitiilor pe Sucursale, anul: 2021

Nr. crt.	Denumire	Cod	U.M.	Cantitate	Valoare totala estimata	Valoare an curent	Prioritati				Sursa de finantare
							Trim. I	Trim. II	Trim. III	Trim. IV	
436	Deratizare si dezinsectie	90923000-3	mp	-	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Fond Productie
437	Taxe obtinere licenta difuzare film si muzica ambientala	92225100-7		-	6,000.00	6,000.00	6,000.00				Fond Productie
438	Servicii diverse	98300000-6	0	-	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Fond Productie
Total Servicii					64,838,549.00	14,391,112.00	4,234,713.00	1,221,612.00	3,889,412.00	5,045,375.00	
Total pe sucursala: 50 Vilcea					173,860,424.00	49,543,849.00	8,080,039.00	9,286,769.00	14,210,500.0	17,966,541.0	
Filtru: Suc: Toate, Fond:Toate, tip:%											
Total Societate					780,212,227.00	279,080,249.00	47,018,103.7	59,221,967.7	73,074,822.7	99,765,354.7	
Filtru: Suc: Toate, Fond:Toate, tip:%											