

| Nr. crt.                         | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati       |                  |                  |                   | Sursa de finantare |              |
|----------------------------------|--|------------|------|-----------|-------------------------|-------------------|------------------|------------------|------------------|-------------------|--------------------|--------------|
|                                  |  |            |      |           |                         |                   | Trim. I          | Trim. II         | Trim. III        | Trim. IV          |                    |              |
| <b>Sucursala: 01 SNS - Sediu</b> |  |            |      |           |                         |                   |                  |                  |                  |                   |                    |              |
| <b>Produce</b>                   |  |            |      |           |                         |                   |                  |                  |                  |                   |                    |              |
| 1                                | Uniforme angajati turism la nivelul sucursalelor SNS SA  | 18222000-1 | -    | -         | 40,000.00               | 40,000.00         | 20,000.00        | 20,000.00        |                  |                   |                    | Fond reclama |
| 2                                | Materiale publicitare (agende, foi volante, flyere, stickere, autocollante, mape, brosururi, etc)                                | 22462000-6 | buc  | -         | 60,000.00               | 60,000.00         | 30,000.00        | 30,000.00        |                  |                   |                    | Fond reclama |
| 3                                | Roll-up-uri, Bannere, alte sisteme de afisaj in scop de promovare  | 22462000-6 | buc  | -         | 10,000.00               | 10,000.00         | 10,000.00        |                  |                  |                   |                    | Fond reclama |
| 4                                | Agende   | 22819000-4 | buc  | -         | 70,000.00               | 70,000.00         |                  |                  | 70,000.00        |                   |                    | Fond reclama |
| 5                                | Calareti A5/suport nume  | 30193800-6 | buc  | -         |                         |                   |                  |                  |                  |                   |                    | Fond reclama |
| 6                                | Mape de presa  | 30199500-5 | -    | -         |                         |                   |                  |                  |                  |                   |                    | Fond reclama |
| 7                                | Carti de vizita  | 30199730-6 | -    | -         | 3,000.00                | 3,000.00          | 1,000.00         | 1,000.00         |                  |                   |                    | Fond reclama |
| 8                                | Calendare  | 30199792-8 | buc  | -         | 25,000.00               | 25,000.00         |                  |                  |                  |                   | 25,000.00          | Fond reclama |
| 9                                | Pixuri   | 30199792-8 | buc  | -         | 4,000.00                | 4,000.00          |                  |                  |                  |                   | 4,000.00           | Fond reclama |
| 10                               | Pungi  | 37823000-3 | buc  | -         | 6,000.00                | 6,000.00          |                  |                  |                  |                   | 6,000.00           | Fond reclama |
| 11                               | Diverse produse si materiale pentru participare si (co)organizare evenimente promovare la nivel sediu central                    | 39150000-8 | 0    | -         | 60,000.00               | 60,000.00         | 20,000.00        | 20,000.00        | 20,000.00        |                   |                    | Fond reclama |
| 12                               | Obiecte si produse promotionale pentru partenerii SNS SA   | 39294100-0 | -    | -         | 15,000.00               | 15,000.00         | 5,000.00         | 5,000.00         | 5,000.00         |                   |                    | Fond reclama |
| <b>Total Produce</b>             |  |            |      |           | <b>293,000.00</b>       | <b>293,000.00</b> | <b>86,000.00</b> | <b>76,000.00</b> | <b>26,000.00</b> | <b>105,000.00</b> |                    |              |
| <b>Servicii</b>                  |  |            |      |           |                         |                   |                  |                  |                  |                   |                    |              |
| 13                               | Servicii expunere media/panotaj digital stradal  | 30192170-3 | 0    | -         | 180,000.00              | 180,000.00        | 30,000.00        | 50,000.00        | 50,000.00        |                   |                    | Fond reclama |
| 14                               | Studiu de tip Retail Audit   | 79000000-4 | -    | -         | 100,000.00              | 100,000.00        | 100,000.00       |                  |                  |                   |                    | Fond reclama |
| 15                               | Studiu de piata - cota de piata a SNS SA pe piata din Romania  | 79310000-0 | 0    | -         | 3,000.00                | 3,000.00          | 3,000.00         |                  |                  |                   |                    | Fond reclama |
| 16                               | Alte studii de piata (piete externe, etc)  | 79310000-0 | -    | -         | 100,000.00              | 100,000.00        |                  | 100,000.00       |                  |                   |                    | Fond reclama |
| 17                               | Servicii de promovare media - campanii radio si TV, comision agentie de media+cumparare spatiu media de difuzare - mix de statii | 79341000-6 | 0    | -         | 1,000,000.00            | 1,000,000.00      | 1,000,000.00     |                  |                  |                   |                    | Fond reclama |
| 18                               | Servicii de realizare/productie spoturi TV si Radio  | 79341000-6 | -    | -         | 250,000.00              | 250,000.00        | 250,000.00       |                  |                  |                   |                    | Fond reclama |
| 19                               | Servicii pt realizare materiale promovare (spoturi, filmari, holograme, grafica, traduceri, etc.)                                | 79341100-7 | -    | -         | 100,000.00              | 100,000.00        | 30,000.00        | 40,000.00        | 30,000.00        |                   |                    | Fond reclama |
| 20                               | Servicii promovare media si internet, machete de presa , campanii online, inclusiv actualizare site                              | 79342200-5 | 0    | -         | 100,000.00              | 100,000.00        | 20,000.00        | 60,000.00        | 20,000.00        |                   |                    | Fond reclama |
| 21                               | Contracte de barter in scop de promovare   | 79342200-5 | -    | -         | 15,000.00               | 15,000.00         | 5,000.00         | 5,000.00         | 5,000.00         |                   |                    | Fond reclama |
| 22                               | Servicii de promovare prin actiuni implementate in IKA (International Key Accounts - Kaufland, Carrefour, Auchan etc)            | 79342200-5 | -    | -         | 140,000.00              | 140,000.00        | 35,000.00        | 70,000.00        | 35,000.00        |                   |                    | Fond reclama |
| 23                               | Studiu de piata - evaluarea satisfactiei clientilor  | 79342311-6 | 0    | -         | 50,000.00               | 50,000.00         | 50,000.00        |                  |                  |                   |                    | Fond reclama |
| 24                               | Servicii integrate de marketing - rebranding   | 79822500-7 | -    | -         | 500,000.00              | 500,000.00        | 350,000.00       | 150,000.00       |                  |                   |                    | Fond reclama |

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|--|--|------------|------|-----------|-------------------------|-------------------|---------------------|---------------------|---------------------|-------------------|--------------------|--|
|  |  |            |      |           |                         |                   | Trim. I             | Trim. II            | Trim. III           | Trim. IV          |                    |  |
| 25   | Servicii de participare la targuri/evenimente/conferinte   | 79956000-0 | 0    | -         | 50,000.00               | 50,000.00         | 10,000.00           | 40,000.00           |                     |                   | Fond reclama       |  |
| 26   | Servicii personalizare uniforme turism                     | 98300000-6 | -    | -         | 10,000.00               | 10,000.00         | 10,000.00           |                     |                     |                   | Fond reclama       |  |
| 27   | Participare conferinte/seminarii (taxe/pachet participare) | 98390000-3 | 0    | -         |                         |                   |                     |                     |                     |                   | Fond reclama       |  |
| <b>Total Servicii</b>                        |  |            |      |           |                         |                   | <b>2,598,000.00</b> | <b>2,598,000.00</b> | <b>1,495,000.00</b> | <b>180,000.00</b> | <b>50,000.00</b>   |  |
| <b>Total pe sucursala: 01 SNS - Sediu</b>    |  |            |      |           |                         |                   | <b>2,891,000.00</b> | <b>2,891,000.00</b> | <b>1,571,000.00</b> | <b>206,000.00</b> | <b>155,000.00</b>  |  |
| Filtru: Suc: Toate, Fond:Fond reclama, tip:% |  |            |      |           |                         |                   |                     |                     |                     |                   |                    |  |
| <b>Total Societate</b>                       |  |            |      |           |                         |                   | <b>2,891,000.00</b> | <b>2,891,000.00</b> | <b>1,571,000.00</b> | <b>206,000.00</b> | <b>155,000.00</b>  |  |
| Filtru: Suc: Toate, Fond:Fond reclama, tip:% |  |            |      |           |                         |                   |                     |                     |                     |                   |                    |  |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt.             | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati        |                   |                  |                  | Sursa de finantare |                |  |
|----------------------|--|------------|-------|-----------|-------------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|----------------|--|
|                      |  |            |       |           |                         |                   | Trim. I           | Trim. II          | Trim. III        | Trim. IV         |                    |                |  |
| <b>Sucursala: 01</b> | <b>SNS - Sediu</b>   |            |       |           |                         |                   |                   |                   |                  |                  |                    |                |  |
| <b>Lucrari</b>       |  |            |       |           |                         |                   |                   |                   |                  |                  |                    |                |  |
| 1                    | Diverse lucrari neprevazute - locuinte si sediul Calea Victoriei   | 45262600-7 | 0     | -         | 50,000.00               | 50,000.00         | 10,000.00         | 10,000.00         | 20,000.00        | 10,000.00        | 10,000.00          | Fond Productie |  |
| 2                    | Diverse lucrari de reparatii si amenajare sediu SNS SA   | 45453000-7 | 0     | -         | 100,000.00              | 100,000.00        | 50,000.00         | 50,000.00         | 20,000.00        | 20,000.00        | 20,000.00          | Fond Productie |  |
| 3                    | Lucrari de punere in siguranta provizorie a infrastructurii ciadirii din Calea Victoriei nr.220 sector 1 Bucuresti | 45500000-2 | -     | -         | 60,000.00               | 60,000.00         | 24,000.00         | 24,000.00         | 8,000.00         | 8,000.00         | 8,000.00           | Fond Productie |  |
| 4                    | Servicii transport si cazare (delegatii interne si externe)  | 55100000-1 | -     | -         | 270,000.00              | 90,000.00         | 30,000.00         | 30,000.00         | 30,000.00        | 30,000.00        | 30,000.00          | Fond Productie |  |
| 5                    | Servicii leasing operational   | 70220000-9 | -     | -         | 12,000.00               | 12,000.00         | 2,000.00          | 2,000.00          | 1,250.00         | 1,250.00         | 1,250.00           | Fond Productie |  |
| 6                    | Servicii cadastrale, intabulare si topografice   | 71355200-3 | -     | -         | 3,250.00                | 3,250.00          | 35,000.00         | 35,000.00         | 78,000.00        | 78,000.00        | 18,000.00          | Fond Productie |  |
| 7                    | Cursuri acordare prim ajutor   | 80530000-8 | -     | -         |                         |                   |                   |                   |                  |                  |                    |                |  |
| 8                    | Cursuri perfectionare Audit intern   | 80530000-8 | -     | -         |                         |                   |                   |                   |                  |                  |                    |                |  |
| <b>Total Lucrari</b> |  |            |       |           | <b>554,250.00</b>       | <b>374,250.00</b> | <b>124,000.00</b> | <b>154,250.00</b> | <b>78,000.00</b> | <b>18,000.00</b> |                    |                |  |
| <b>Produce</b>       |  |            |       |           |                         |                   |                   |                   |                  |                  |                    |                |  |
| 9                    | Protocol   |            | 0     | -         | 70,000.00               | 70,000.00         | 10,000.00         | 10,000.00         | 10,000.00        | 10,000.00        | 20,000.00          | Fond Productie |  |
| 10                   | Echipamente individuale de protectie sediu+depozite  | 18143000-3 | -     | -         | 15,000.00               | 15,000.00         | 3,000.00          | 3,000.00          | 3,000.00         | 3,000.00         | 3,000.00           | Fond Productie |  |
| 11                   | Folie stretch  | 19521100-5 | role  | -         | 2,000.00                | 2,000.00          | 1,000.00          | 1,000.00          | 1,000.00         | 1,000.00         | 1,000.00           | Fond Productie |  |
| 12                   | Brosuri, pliante situatii de urgenta   | 22100000-1 | buc   | -         | 2,000.00                | 2,000.00          | 10,000.00         | 10,000.00         | 5,000.00         | 5,000.00         | 5,000.00           | Fond Productie |  |
| 13                   | Publicatii de specialitate (piata sare, turism)  | 22200000-2 | -     | -         | 4,000.00                | 4,000.00          | 2,000.00          | 2,000.00          | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |  |
| 14                   | Lucrari de specialitate juridica   | 22200000-2 | 0     | -         | 700.00                  | 700.00            | 700.00            | 700.00            | 700.00           | 700.00           | 700.00             | Fond Productie |  |
| 15                   | Coduri juridice tratate - abonament publicatii de specialitate   | 22200000-2 | -     | -         | 10,000.00               | 10,000.00         | 20,000.00         | 20,000.00         | 20,000.00        | 20,000.00        | 20,000.00          | Fond Productie |  |
| 16                   | publicatii de specialitate   | 22200000-2 | -     | -         | 4,000.00                | 4,000.00          | 2,000.00          | 2,000.00          | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |  |
| 17                   | Publicatii in domeniul mediului, standarde   | 22200000-2 | -     | -         | 700.00                  | 700.00            | 700.00            | 700.00            | 700.00           | 700.00           | 700.00             | Fond Productie |  |
| 18                   | Registre, formulare si alte articole imprimate de papetarie din hartie sau din carton                              | 22800000-8 | 0     | -         | 50,000.00               | 50,000.00         | 20,000.00         | 20,000.00         | 20,000.00        | 20,000.00        | 20,000.00          | Fond Productie |  |
| 19                   | Solutie pentru nebulizatoare   | 24455000-8 | -     | -         | 130,000.00              | 130,000.00        | 50,000.00         | 50,000.00         | 50,000.00        | 50,000.00        | 50,000.00          | Fond Productie |  |
| 20                   | Consumabile multifunctionale si imprimante   | 30125110-5 | buc   | -         | 90,000.00               | 90,000.00         | 30,000.00         | 30,000.00         | 30,000.00        | 30,000.00        | 30,000.00          | Fond Productie |  |
| 21                   | Combustibili auto sediu si depozit   | 30163100-0 | litru | -         | 2,400.00                | 2,400.00          | 1,400.00          | 1,400.00          | 1,400.00         | 1,400.00         | 1,400.00           | Fond Productie |  |
| 22                   | Dispozitiv de distrugere a documentelor  | 30191400-8 | buc   | -         | 2,000.00                | 2,000.00          | 2,000.00          | 2,000.00          | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |  |
| 23                   | Stampile   | 30192153-8 | 0     | -         | 40,000.00               | 40,000.00         | 10,000.00         | 10,000.00         | 10,000.00        | 10,000.00        | 10,000.00          | Fond Productie |  |
| 24                   | Tabla de scris cu marker (90x120)  | 30195900-1 | -     | -         | 7,800.00                | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00         | 7,800.00         | 7,800.00           | Fond Productie |  |
| 25                   | Hartie pentru copiatoare si fax  | 30197643-5 | top   | -         | 7,000.00                | 7,000.00          | 7,000.00          | 7,000.00          | 7,000.00         | 7,000.00         | 7,000.00           | Fond Productie |  |
| 26                   | Imprimante A4, AN si color   | 30232110-8 | buc   | -         | 7,000.00                | 7,000.00          | 7,000.00          | 7,000.00          | 7,000.00         | 7,000.00         | 7,000.00           | Fond Productie |  |
| 27                   | Imprimanta multifunctionala color DP   | 30232110-8 | -     | -         | 7,000.00                | 7,000.00          | 7,000.00          | 7,000.00          | 7,000.00         | 7,000.00         | 7,000.00           | Fond Productie |  |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 28       | Imprimanta - investitii  | 30232110-8 | -    | -         | 1,800.00                | 1,800.00          | 1,800.00   |           |           |           |                    | Fond Productie |
| 29       | Hard extern  | 30233132-5 | buc  | -         | 10,000.00               | 10,000.00         | 5,000.00   |           |           |           |                    | Fond Productie |
| 30       | HDD extern   | 30234000-8 | -    | -         | 7,200.00                | 7,200.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,200.00  |                    | Fond Productie |
| 31       | Memory stick   | 30234600-4 | buc  | -         | 5,600.00                | 5,600.00          | 1,000.00   | 1,400.00  | 2,000.00  | 1,200.00  |                    | Fond Productie |
| 32       | Piese schimb computere   | 30237100-0 | 0    | -         | 33,800.00               | 33,800.00         | 10,000.00  | 10,000.00 | 10,000.00 | 3,800.00  |                    | Fond Productie |
| 33       | Masini, aparate si consumabile electrice, iluminat                         | 31000000-6 | 0    | -         | 10,000.00               | 10,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 1,000.00  |                    | Fond Productie |
| 34       | Masca medicala faciala trei piuri cu trei strat-uri pt protectie lucratori | 33735000-1 | buc  | -         | 29,000.00               | 29,000.00         | 10,000.00  | 10,000.00 | 9,000.00  |           |                    | Fond Productie |
| 35       | Dezinfectant pentru uz intern  | 33741300-9 | -    | -         | 30,000.00               | 30,000.00         | 10,000.00  | 10,000.00 | 10,000.00 |           |                    | Fond Productie |
| 36       | Articole igienico-sanitare din hartie                                      | 33771000-5 | 0    | -         | 24,000.00               | 24,000.00         | 10,000.00  | 10,000.00 | 4,000.00  |           |                    | Fond Productie |
| 37       | Accesorii si piese auto  | 34324000-4 | 0    | -         | 65,000.00               | 65,000.00         | 30,000.00  | 30,000.00 | 5,000.00  |           |                    | Fond Productie |
| 38       | Anvelope (pneuri) autovehicule   | 34351100-3 | buc  | -         | 10,000.00               | 10,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 1,000.00  |                    | Fond Productie |
| 39       | Pubele/containere pentru colectarea selectiva a deseurilor                 | 34928480-6 | BUC  | -         | 4,000.00                | 4,000.00          | 2,000.00   | 2,000.00  |           |           |                    | Fond Productie |
| 40       | Scanner  | 38520000-6 | buc  | -         |                         |                   |            |           |           |           |                    | Fond Productie |
| 41       | Mobilier birou, scaune birou   | 39130000-2 | buc  | -         | 6,350.00                | 6,350.00          | 3,350.00   | 2,000.00  | 2,000.00  | 1,000.00  |                    | Fond Productie |
| 42       | Scaun birou ergonomic  | 39130000-2 | -    | -         | 700.00                  | 700.00            | 700.00     |           |           |           |                    | Fond Productie |
| 43       | Dulap cu usi 2 buc   | 39130000-2 | -    | -         | 1,500.00                | 1,500.00          | 750.00     | 750.00    |           |           |                    | Fond Productie |
| 44       | Mobilier Birou   | 39130000-2 | -    | -         | 100,000.00              | 100,000.00        | 30,000.00  | 30,000.00 | 30,000.00 | 10,000.00 |                    | Fond Productie |
| 45       | Fiset metalic  | 39130000-2 | -    | -         | 3,800.00                | 3,800.00          | 800.00     | 800.00    | 3,000.00  |           |                    | Fond Productie |
| 46       | Mobilier Dir Ec  | 39130000-2 | -    | -         | 5,000.00                | 5,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 1,000.00  |                    | Fond Productie |
| 47       | Dulap cu usi dir comerciala  | 39130000-2 | -    | -         | 1,600.00                | 1,600.00          | 1,600.00   |           |           |           |                    | Fond Productie |
| 48       | Scaun ergonomic birou dir comerciala                                       | 39130000-2 | -    | -         | 900.00                  | 900.00            | 900.00     |           |           |           |                    | Fond Productie |
| 49       | Dulap - investitii   | 39130000-2 | -    | -         | 2,400.00                | 2,400.00          | 2,400.00   |           |           |           |                    | Fond Productie |
| 50       | Diverse materiale necesare participarii la evenimente/ conferinte - PR     | 39150000-8 | -    | -         | 6,000.00                | 6,000.00          | 6,000.00   |           |           |           |                    | Fond Productie |
| 51       | Birotica   | 39162110-9 | buc  | -         | 5,000.00                | 5,000.00          | 5,000.00   |           |           |           |                    | Fond Productie |
| 52       | Stampila numerotat pagini 2 buc  | 39162110-9 | -    | -         | 800.00                  | 800.00            | 800.00     |           |           |           |                    | Fond Productie |
| 53       | Stampila "conform cu originalul" 2 buc                                     | 39162110-9 | -    | -         | 200.00                  | 200.00            | 200.00     |           |           |           |                    | Fond Productie |
| 54       | Rechizite  | 39162110-9 | -    | -         | 50,000.00               | 50,000.00         | 20,000.00  | 20,000.00 | 10,000.00 |           |                    | Fond Productie |
| 55       | Produce de curatenie   | 39831240-0 | 0    | -         | 24,000.00               | 24,000.00         | 10,000.00  | 10,000.00 | 4,000.00  |           |                    | Fond Productie |
| 56       | Transpalet manual  | 42416300-8 | 0    | -         | 1,500.00                | 1,500.00          | 1,500.00   |           |           |           |                    | Fond Productie |
| 57       | Lacaturerie  | 44316500-3 | 0    | -         | 1,000.00                | 1,000.00          | 500.00     | 500.00    |           |           |                    | Fond Productie |
| 58       | Materiale consumabile  | 44400000-4 | -    | -         | 100,000.00              | 100,000.00        | 30,000.00  | 30,000.00 | 30,000.00 | 10,000.00 |                    | Fond Productie |
| 59       | Diverse produse neprevazute  | 44423000-1 | 0    | -         | 100,000.00              | 100,000.00        | 30,000.00  | 30,000.00 | 30,000.00 | 10,000.00 |                    | Fond Productie |

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|----------------------|--|------------|-------|-----------|-------------------------|---------------------|-------------------|-------------------|-------------------|------------------|--------------------|----------------|
|                      |  |            |       |           |                         |                     | Trim. I           | Trim. II          | Trim. III         | Trim. IV         |                    |                |
| 60                   | Banda adeziva personalizata  | 44424200-0 | buc   | -         | 3,600.00                | 3,600.00            | 900.00            | 900.00            | 900.00            | 900.00           | 900.00             | Fond Productie |
| 61                   | Bunuri necesare desfasurarii activitatii juridice (Stampile, robe)         | 79100000-5 | 0     | -         |                         |                     |                   |                   |                   |                  |                    | Fond Productie |
| 62                   | Teste de tip Antigen Rapid   | 85111820-4 | -     | -         | 4,000.00                | 4,000.00            | 4,000.00          |                   |                   |                  |                    | Fond Productie |
| <b>Total Produce</b> |  |            |       |           |                         | <b>1,093,650.00</b> | <b>386,350.00</b> | <b>378,500.00</b> | <b>244,700.00</b> | <b>84,100.00</b> |                    |                |
| <b>Servicii</b>      |  |            |       |           |                         |                     |                   |                   |                   |                  |                    |                |
| 63                   | Gaze naturale  | 09123000-7 | m.c.  | -         | 5,000.00                | 5,000.00            | 1,500.00          | 1,000.00          | 1,000.00          | 1,500.00         | 1,500.00           | Fond Productie |
| 64                   | Energie electrica sediu si depozit   | 09310000-5 | KWh   | -         | 168,700.00              | 168,700.00          | 41,600.00         | 41,700.00         | 41,700.00         | 43,700.00        | 43,700.00          | Fond Productie |
| 65                   | Servicii de inchiriere multifunctionale color                              | 22000000-0 | -     | -         |                         |                     |                   |                   |                   |                  |                    | Fond Productie |
| 66                   | Publicare anunturi participare licitatii in ziare                          | 22120000-7 | -     | -         | 80,000.00               | 80,000.00           | 80,000.00         |                   |                   |                  |                    | Fond Productie |
| 67                   | Servicii de comisionare incarcare carduri tichete de masa                  | 30199770-8 | -     | -         | 28,000.00               | 28,000.00           | 7,000.00          | 7,000.00          | 7,000.00          | 7,000.00         | 7,000.00           | Fond Productie |
| 68                   | Servicii EDI   | 30211300-4 | 0     | -         |                         |                     |                   |                   |                   |                  |                    | Fond Productie |
| 69                   | Verificari metrologice   | 38570000-1 | buc   | -         | 250.00                  | 250.00              |                   |                   | 250.00            |                  |                    | Fond Productie |
| 70                   | Mententanta aparate cafea  | 39711310-5 | -     | -         | 10,000.00               | 10,000.00           | 3,000.00          | 3,000.00          | 3,000.00          | 1,000.00         | 1,000.00           | Fond Productie |
| 71                   | Servicii de inchiriere popi metalici pentru cladire Calea Victoriei nr 220 | 44112000-8 | -     | -         | 60,000.00               | 60,000.00           | 10,000.00         | 10,000.00         | 10,000.00         |                  |                    | Fond Productie |
| 72                   | Servicii inchiriere europaleti   | 44143000-4 | palet | -         | 300,000.00              | 300,000.00          | 70,000.00         | 72,000.00         | 80,000.00         | 78,000.00        | 78,000.00          | Fond Productie |
| 73                   | Revizii, inspectii tehnice, reparatii stivuitoare                          | 50000000-5 | buc   | -         | 30,000.00               | 30,000.00           | 10,000.00         | 10,000.00         | 10,000.00         |                  |                    | Fond Productie |
| 74                   | Verificare ISCIR stivuitor depozit   | 50000000-5 | 0     | -         | 1,000.00                | 1,000.00            |                   | 1,000.00          |                   |                  |                    | Fond Productie |
| 75                   | Revizile, inspectii tehnice electrostivuitoare                             | 50000000-5 | -     | -         | 1,700.00                | 1,700.00            |                   |                   | 1,700.00          |                  |                    | Fond Productie |
| 76                   | Servicii de reparare, revizii si intretinere auto                          | 50110000-9 | 0     | -         | 100,000.00              | 100,000.00          | 50,000.00         | 50,000.00         |                   |                  |                    | Fond Productie |
| 77                   | Servicii de spalare auto   | 50112300-6 | 0     | -         | 15,000.00               | 15,000.00           | 5,000.00          | 5,000.00          | 5,000.00          |                  |                    | Fond Productie |
| 78                   | Mententna, suport Service retea informatica                                | 50312300-8 | -     | -         | 104,000.00              | 104,000.00          | 26,000.00         | 26,000.00         | 26,000.00         | 26,000.00        | 26,000.00          | Fond Productie |
| 79                   | Servicii de colocare servere   | 50312300-8 | -     | -         | 104,000.00              | 104,000.00          |                   |                   | 52,000.00         |                  |                    | Fond Productie |
| 80                   | Service copiatoare, imprimante   | 50313200-4 | -     | -         | 12,000.00               | 12,000.00           | 3,000.00          | 3,000.00          | 3,000.00          | 3,000.00         | 3,000.00           | Fond Productie |
| 81                   | Servicii reparare telefoane mobile/fixe                                    | 50334000-5 | -     | -         | 2,000.00                | 2,000.00            | 1,000.00          | 1,000.00          |                   |                  |                    | Fond Productie |
| 82                   | Verificare, incarcare si reconditionare stingatoare                        | 50413200-5 | buc   | -         | 12,000.00               | 12,000.00           | 6,000.00          | 6,000.00          |                   |                  |                    | Fond Productie |
| 83                   | Servicii de reparatie mobilier   | 50850000-8 | 0     | -         | 5,000.00                | 5,000.00            | 2,500.00          | 2,500.00          |                   |                  |                    | Fond Productie |
| 84                   | Servicii hoteliere + transport delegatii                                   | 55100000-1 | 0     | -         | 15,000.00               | 15,000.00           | 5,000.00          | 5,000.00          | 5,000.00          |                  |                    | Fond Productie |
| 85                   | Servicii de transport rutier de marfuri Clienti piata interna              | 60100000-9 | -     | -         | 1,750,000.00            | 1,750,000.00        | 410,000.00        | 420,000.00        | 450,000.00        | 470,000.00       | 470,000.00         | Fond Productie |
| 86                   | Servicii de logistica prestate de terti/servicii bursa transport           | 63521000-7 | 0     | -         | 60,000.00               | 60,000.00           | 10,000.00         | 14,000.00         | 18,000.00         | 18,000.00        | 18,000.00          | Fond Productie |
| 87                   | Servicii de agentii portuare si expediere                                  | 63523000-1 | -     | -         |                         |                     |                   |                   |                   |                  |                    | Fond Productie |
| 88                   | Servicii operatiuni portuare de manipulare                                 | 63700000-6 | 0     | -         |                         |                     |                   |                   |                   |                  |                    | Fond Productie |
| 89                   | Servicii postale   | 64110000-0 | -     | -         | 36,800.00               | 36,800.00           | 9,200.00          | 9,200.00          | 9,200.00          | 9,200.00         | 9,200.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 90       | Servicii integrate de comunicatii, VPN, Internet, telefonie IP/telefonie fixa   | 64200000-8 | 0    | -         | 572,000.00              | 572,000.00        | 143,000.00 | 143,000.00 | 143,000.00 | 143,000.00 | Fond Productie     |
| 91       | Servicii telefonie mobila   | 64210000-1 | -    | -         | 30,000.00               | 30,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 92       | Servicii telefonie mobila SNS sediu central   | 64210000-1 | -    | -         | 40,560.00               | 40,560.00         | 10,140.00  | 10,140.00  | 10,140.00  | 10,140.00  | Fond Productie     |
| 93       | Dozatoare apa   | 65111000-4 | l    | -         | 30,000.00               | 30,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 94       | Asigurari voluntare de sanatate   | 66510000-8 | 0    | -         | 240,000.00              | 240,000.00        | 240,000.00 |            |            |            | Fond Productie     |
| 95       | Asigurari auto - RCA, casco, vignete  | 66514110-0 | buc  | -         | 30,000.00               | 30,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 96       | Servicii de asigurare a raspunderii profesionale pentru membrii CA  | 66516500-5 | 0    | -         | 75,000.00               | 75,000.00         | 75,000.00  |            |            |            | Fond Productie     |
| 97       | Asigurare raspundere profesionala a directorului general al SNS SA  | 66516500-5 | 0    | -         | 15,000.00               | 15,000.00         | 15,000.00  |            |            |            | Fond Productie     |
| 98       | Calcul actuarial privind beneficiile acordate salariatilor conform CCM  | 66519600-7 | -    | -         | 50,000.00               | 50,000.00         | 5,000.00   |            |            |            | Fond Productie     |
| 99       | Inchiriere sediu central SNS  | 70310000-7 | 0    | -         | 3,400,000.00            | 1,800,000.00      | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | Fond Productie     |
| 100      | Servicii de inchiriere depozit  | 70310000-7 | -    | -         | 188,180.00              | 188,180.00        | 47,045.00  | 47,045.00  | 47,045.00  | 47,045.00  | Fond Productie     |
| 101      | Inchiriere spatii diverse   | 70310000-7 | -    | -         | 80,000.00               | 80,000.00         | 40,000.00  | 40,000.00  | 40,000.00  | 40,000.00  | Fond Productie     |
| 102      | Management energetic  | 71314300-5 | 0    | -         | 65,000.00               | 65,000.00         | 65,000.00  |            |            |            | Fond Productie     |
| 103      | Servicii reevaluare   | 71315300-2 | -    | -         | 200,000.00              | 40,000.00         | 40,000.00  |            |            | 40,000.00  | Fond Productie     |
| 104      | Servicii expertizare parti detinute de SNS SA in imobilul din Calea Victoriei 220   | 71319000-7 | -    | -         | 50,000.00               | 50,000.00         | 50,000.00  |            |            |            | Fond Productie     |
| 105      | Servicii de urmarire curenta, urmarire speciala si de completare a jurnalului evenim cladire Calea Victoriei 220                              | 71356000-8 | -    | -         | 40,000.00               | 20,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 106      | Support mentenanta aplicatii existente: Lex, Wizsalary, WebEDI, alte profforme online   | 71356300-1 | 0    | -         | 52,000.00               | 52,000.00         | 13,000.00  | 13,000.00  | 13,000.00  | 13,000.00  | Fond Productie     |
| 107      | Support, mentenanta aplicatii informatice existente, GENESIS-Gensoft  | 71356300-1 | 0    | -         | 1,200,000.00            | 1,200,000.00      | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | Fond Productie     |
| 108      | Declaratii - resurse umane  | 71356300-1 | 0    | -         | 6,000.00                | 6,000.00          | 6,000.00   |            |            |            | Fond Productie     |
| 109      | Service anual WizSalary si modificari program   | 71356300-1 | -    | -         | 6,000.00                | 6,000.00          |            |            |            | 6,000.00   | Fond Productie     |
| 110      | Program IT mentenanta privind activ de revizii si reparatii (Directia Productie)  | 72211000-7 | -    | -         | 20,000.00               | 20,000.00         | 20,000.00  |            |            |            | Fond Productie     |
| 111      | Servicii de consultanta in scopul elaborarii si depunerii unui proiect pentru accesarea de fonduri cu finantare prin programul PNRR Pilonul I | 72224000-1 | -    | -         |                         |                   |            |            |            |            | Fond Productie     |
| 112      | Servicii asistenta tehnica stabilire specificatii ERP, elaborare caiet de sarcini, evaluare si selectie ERP                                   | 72250000-2 | 0    | -         |                         |                   |            |            |            |            | Fond Productie     |
| 113      | Gazduire site web www.salrom.ro   | 72415000-2 | 0    | -         | 7,800.00                | 7,800.00          | 1,950.00   | 1,950.00   | 1,950.00   | 1,950.00   | Fond Productie     |
| 114      | Servicii evaluare sediu Calea Victoriei 220 in vederea vanzarii   | 73430000-5 | -    | -         | 50,000.00               | 50,000.00         | 50,000.00  |            |            |            | Fond Productie     |
| 115      | Intrtinere locuinte de serviciu   | 75123000-4 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |

| Nr. crt. | Denumire   | Nr. | Cod        | U.M. | Cantitate | Valoarea totala estimata | Valoare an curent | Prioritati |           |           |                | Sursa de finantare |
|----------|--|-----|------------|------|-----------|--------------------------|-------------------|------------|-----------|-----------|----------------|--------------------|
|          |  |     |            |      |           |                          |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV       |                    |
| 116      | Executari silite (Onorarii BEJ, cheltuieli de executare)   |     | 75242110-8 | 0    | -         | 10,000.00                | 10,000.00         | 3,000.00   | 3,000.00  | 4,000.00  | Fond Productie |                    |
| 117      | Expertize judiciare si extrajudiciare, contabile, tehnice sau de evaluare, taxe de timbru  |     | 79100000-5 | 0    | -         | 50,000.00                | 50,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | Fond Productie |                    |
| 118      | Onorarii experti extrajudiciari  |     | 79100000-5 | -    | -         | 50,000.00                | 50,000.00         | 25,000.00  | 25,000.00 |           | Fond Productie |                    |
| 119      | Servicii de asistenta juridica externa   |     | 79110000-8 | 0    | -         |                          |                   |            |           |           | Fond Productie |                    |
| 120      | Servicii consultanta, reprezentare juridica externa (numai cu aprobare AGA conf OG nr. 26/2012)  |     | 79110000-8 | -    | -         | 100,000.00               | 100,000.00        | 50,000.00  | 50,000.00 |           | Fond Productie |                    |
| 121      | Servicii de certificare a semnaturii digitale  |     | 79132100-9 | 0    | -         | 7,800.00                 | 7,800.00          | 7,000.00   | 800.00    |           | Fond Productie |                    |
| 122      | Servicii de auditare externa SMI implementat, mentinere certificare  |     | 79212000-3 | -    | -         |                          |                   |            |           |           | Fond Productie |                    |
| 123      | Servicii de audit extern la situatii financiare conf OMFP 2844/2016  |     | 79212100-4 | 0    | -         | 590,000.00               | 90,000.00         |            |           | 90,000.00 | Fond Productie |                    |
| 124      | Consultanta contabil-fiscala   |     | 79221000-9 | -    | -         | 50,000.00                | 50,000.00         | 50,000.00  |           |           | Fond Productie |                    |
| 125      | Servicii de comisionar in vama   |     | 79223000-3 | 0    | -         | 20,000.00                | 20,000.00         | 2,000.00   | 6,000.00  | 6,000.00  | Fond Productie |                    |
| 126      | Servicii de recrutare expert independent resurse umane in vederea recrutarii si selectiei candidatilor pentru ocuparea a 3 posturi de membru in CA |     | 79414000-9 | -    | -         |                          |                   |            |           |           | Fond Productie |                    |
| 127      | Servicii de traducere autorizate/legalizate  |     | 79530000-8 | -    | -         | 40,000.00                | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | Fond Productie |                    |
| 128      | Servicii profesionale de traduceri autorizate  |     | 79530000-8 | -    | -         | 2,700.00                 | 2,700.00          | 900.00     | 900.00    | 900.00    | Fond Productie |                    |
| 129      | Traduceri autentificate si legalizate  |     | 79530000-8 | -    | -         | 5,000.00                 | 5,000.00          | 2,500.00   | 2,500.00  |           | Fond Productie |                    |
| 130      | Autorizare SNS SA - SIPP   |     | 79716000-6 | -    | -         | 2,500.00                 | 2,500.00          | 2,500.00   |           |           | Fond Productie |                    |
| 131      | Cheltuieli cu recrutarea - anunturi recrutare  |     | 79900000-3 | -    | -         | 40,000.00                | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | Fond Productie |                    |
| 132      | Servicii EDI (Expert Supplier, Mercareone, Supply Chain, ETSM)   |     | 79900000-3 | -    | -         | 24,200.00                | 24,200.00         | 5,500.00   | 6,000.00  | 6,350.00  | Fond Productie |                    |
| 133      | Taxe pentru furnizare informatii, eliberare acte sau prestarea altor serv/activitati, taxe ONRC  |     | 79941000-2 | 0    | -         | 30,000.00                | 30,000.00         | 10,000.00  | 10,000.00 |           | Fond Productie |                    |
| 134      | Taxe diverse marketing   |     | 79941000-2 | 0    | -         | 20,000.00                | 20,000.00         | 5,000.00   | 15,000.00 |           | Fond Productie |                    |
| 135      | Cheltuieli cu alte taxe si impozite (apartamente si auto)  |     | 79941000-2 | -    | -         | 10,100.00                | 10,100.00         | 5,000.00   | 5,000.00  | 100.00    | Fond Productie |                    |
| 136      | Taxa anuala cotizatie membri Colegiul Consilierilor Juridici   |     | 79941000-2 | -    | -         | 2,000.00                 | 2,000.00          | 1,000.00   | 1,000.00  |           | Fond Productie |                    |
| 137      | Taxa anuala Eu Salt  |     | 79941000-2 | -    | -         | 110,000.00               | 110,000.00        | 110,000.00 |           |           | Fond Productie |                    |
| 138      | Abonament anual informatii on line ORC Bucuresti   |     | 79980000-7 | buc  | -         |                          |                   |            |           |           | Fond Productie |                    |
| 139      | Abonament anual, buletinul insolventiei  |     | 79980000-7 | 0    | -         | 1,500.00                 | 1,500.00          | 500.00     | 500.00    |           | Fond Productie |                    |
| 140      | Abonament program legislativ   |     | 79980000-7 | -    | -         | 12,000.00                | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | Fond Productie |                    |
| 141      | RECOM ONLINE   |     | 79980000-7 | -    | -         | 4,000.00                 | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | Fond Productie |                    |
| 142      | Diverse servicii neprevazute   |     | 79990000-0 | -    | -         | 100,000.00               | 100,000.00        | 30,000.00  | 30,000.00 | 10,000.00 | Fond Productie |                    |
| 143      | Diverse si neprevazute - mediu   |     | 79990000-0 | -    | -         | 5,000.00                 | 5,000.00          | 5,000.00   |           |           | Fond Productie |                    |
| 144      | Diverse si neprevazute - Directia Productie  |     | 79990000-0 | -    | -         | 15,000.00                | 15,000.00         | 5,000.00   | 5,000.00  | 10,000.00 | Fond Productie |                    |
| 145      | Diverse servicii neprevazute - comercial   |     | 79990000-0 | -    | -         | 14,500.00                | 14,500.00         | 2,375.00   | 2,375.00  | 2,375.00  | Fond Productie |                    |

| Nr. crt.                                  | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|---|--|------------|------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|   |  |            |      |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 146                                       | Servicii de depozitare arhiva  | 79995100-6 | 0    | -         | 150,000.00              | 150,000.00           | 50,000.00           | 50,000.00           | 50,000.00           | 50,000.00           | Fond Productie     |
| 147                                       | Instruire personal   | 80530000-8 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie     |
| 148                                       | Cursuri perfectionare profesionala 4 pers  | 80530000-8 | -    | -         | 24,000.00               | 24,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | Fond Productie     |
| 149                                       | cursuri de perfectionare SSM   | 80530000-8 | -    | -         | 9,000.00                | 9,000.00             | 5,000.00            | 4,000.00            |                     |                     | Fond Productie     |
| 150                                       | Instruire personal in domeniul SSM   | 80530000-8 | -    | -         | 36,000.00               | 36,000.00            |                     |                     |                     |                     | Fond Productie     |
| 151                                       | Cursuri perfectionare  | 80530000-8 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie     |
| 152                                       | Cursuri de specialitate/ perfectionare RU  | 80530000-8 | -    | -         | 35,000.00               | 35,000.00            | 1,000.00            | 17,000.00           | 17,000.00           |                     | Fond Productie     |
| 153                                       | Cursuri instruire profesionala in domeniul protectiei mediului   | 80530000-8 | -    | -         | 3,000.00                | 3,000.00             |                     | 1,500.00            | 1,500.00            |                     | Fond Productie     |
| 154                                       | Cursuri perfectionare PR   | 80530000-8 | -    | -         | 5,000.00                | 5,000.00             |                     | 5,000.00            |                     |                     | Fond Productie     |
| 155                                       | Instruire personal dir comerciala  | 80530000-8 | -    | -         | 11,400.00               | 11,400.00            | 5,800.00            |                     | 600.00              |                     | Fond Productie     |
| 156                                       | Cursuri instruire personal - investitii  | 80530000-8 | -    | -         | 25,000.00               | 25,000.00            |                     | 25,000.00           |                     |                     | Fond Productie     |
| 157                                       | Instruire personal - export  | 80530000-8 | -    | -         | 24,000.00               | 24,000.00            |                     | 10,000.00           | 10,000.00           | 4,000.00            | Fond Productie     |
| 158                                       | Cursuri de perfectionare profesionala  | 80530000-8 | -    | -         | 40,000.00               | 40,000.00            |                     | 20,000.00           | 20,000.00           |                     | Fond Productie     |
| 159                                       | Servicii medicina muncii   | 85147000-1 | -    | -         | 10,000.00               | 10,000.00            |                     |                     | 10,000.00           |                     | Fond Productie     |
| 160                                       | Studiu de impact cu privire la oportunitatea inchirierii versus cumpararii unui sediu central pt SNS SA        | 85312320-8 | 0    | -         | 50,000.00               | 50,000.00            |                     |                     |                     |                     | Fond Productie     |
| 161                                       | Servicii de colectare deseuri  | 90511000-2 | -    | -         | 2,400.00                | 2,400.00             | 600.00              | 600.00              | 600.00              | 600.00              | Fond Productie     |
| 162                                       | Contractare firma in vederea colectarii si eliminarii deseurilor nevalorificabile generate la sediu si Depozit | 90511300-5 | -    | -         | 3,000.00                | 3,000.00             | 1,000.00            | 1,000.00            | 1,000.00            |                     | Fond Productie     |
| 163                                       | Evaluare de risc de accidente si imbolnaviri   | 90711100-5 | 0    | -         |                         |                      |                     |                     |                     |                     | Fond Productie     |
| 164                                       | Servicii de dezinsectie si deratizare  | 90921000-9 | -    | -         | 1,200.00                | 1,200.00             | 300.00              | 300.00              | 300.00              | 300.00              | Fond Productie     |
| 165                                       | Aderare CCIR-ICC   | 98130000-3 | 0    | -         | 6,000.00                | 6,000.00             |                     |                     |                     |                     | Fond Productie     |
| 166                                       | Servicii de mutare - relocare sediu  | 98392000-7 | 0    | -         | 50,000.00               | 50,000.00            |                     | 25,000.00           | 25,000.00           |                     | Fond Productie     |
| <b>Total Servicii</b>                     |  |            |      |           | <b>11,197,290.00</b>    | <b>8,842,290.00</b>  | <b>2,262,510.00</b> | <b>2,596,210.00</b> | <b>2,140,510.00</b> | <b>1,843,060.00</b> |                    |
| <b>Total pe sucursala: 01 SNS - Sediu</b> |  |            |      |           | <b>12,845,190.00</b>    | <b>10,310,190.00</b> | <b>2,772,860.00</b> | <b>3,128,960.00</b> | <b>2,463,210.00</b> | <b>1,945,160.00</b> |                    |

Filtru: Suc: Toate, Fond:Fond Productie, tip:%



| Nr. crt.                   | Denumire                             | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati        |                  |            |            | Sursa de finantare |
|----------------------------|--------------------------------------|------------|------|-----------|-------------------------|-------------------|-------------------|------------------|------------|------------|--------------------|
|                            |                                      |            |      |           |                         |                   | Trim. I           | Trim. II         | Trim. III  | Trim. IV   |                    |
| <b>Sucursala: 19 Praid</b> |                                      |            |      |           |                         |                   |                   |                  |            |            |                    |
| <b>Lucrari</b>             |                                      |            |      |           |                         |                   |                   |                  |            |            |                    |
| 1                          | Intrtinere Sant de Garda Elisabeta   | 45246410-0 | -    | -         | 40,000.00               | 40,000.00         | 20,000.00         | 20,000.00        | 20,000.00  | 20,000.00  | Fond Productie     |
| 2                          | Lucrari de reparatii acoperisuri     | 45261920-9 | -    | -         | 20,000.00               | 20,000.00         | 10,000.00         | 10,000.00        | 10,000.00  | 10,000.00  | Fond Productie     |
| 3                          | Lucrari de betonare Bazin strand     | 45262300-4 | -    | -         | 48,000.00               | 48,000.00         | 48,000.00         |                  |            |            | Fond Productie     |
| 4                          | Montare acoperitoare de podea Strand | 45432100-5 | -    | -         | 22,600.00               | 22,600.00         | 22,600.00         |                  |            |            | Fond Productie     |
| 5                          | Lucrari de Vopsire bazin Strand      | 45442110-1 | 0    | -         | 40,000.00               | 40,000.00         | 40,000.00         |                  |            |            | Fond Productie     |
| <b>Total Lucrari</b>       |                                      |            |      |           | <b>170,600.00</b>       | <b>170,600.00</b> | <b>140,600.00</b> | <b>30,000.00</b> |            |            |                    |
| <b>Produce</b>             |                                      |            |      |           |                         |                   |                   |                  |            |            |                    |
| 6                          | Absorbant biodegradabil              | 03117000-4 | Kg   | 100       | 1,500.00                | 1,500.00          |                   | 1,500.00         |            |            | Fond Productie     |
| 7                          | Lemn cu esenta tare(salcam)          | 03418100-4 | mc   | 20        | 30,000.00               | 30,000.00         |                   | 15,000.00        | 15,000.00  |            | Fond Productie     |
| 8                          | Cherestea rasinoasa 25-50 mm         | 03419100-1 | Mc   | -         | 50,000.00               | 50,000.00         | 10,000.00         | 15,000.00        | 15,000.00  | 10,000.00  | Fond Productie     |
| 9                          | Combustibil tip M                    | 09000000-3 | To   | -         | 151,000.00              | 151,000.00        |                   |                  |            | 151,000.00 | Fond Productie     |
| 10                         | Lemn de foc                          | 09111400-4 | mst  | -         | 15,000.00               | 15,000.00         |                   | 15,000.00        |            |            | Fond Productie     |
| 11                         | Benzina                              | 09132000-3 | Lit  | 2000      | 10,000.00               | 10,000.00         | 2,500.00          | 2,500.00         | 2,500.00   | 2,500.00   | Fond Productie     |
| 12                         | Gaz in butelii                       | 09134000-7 | b    | -         | 600.00                  | 600.00            | 150.00            | 150.00           | 150.00     | 150.00     | Fond Productie     |
| 13                         | Uleiuri pentru motoare               | 09134100-8 | Kg   | 2500      | 10,000.00               | 10,000.00         | 2,500.00          | 2,500.00         | 2,500.00   | 2,500.00   | Fond Productie     |
| 14                         | Motorina                             | 09134200-9 | To   | 150       | 1,500,000.00            | 1,200,000.00      | 400,000.00        | 200,000.00       | 200,000.00 | 400,000.00 | Fond Productie     |
| 15                         | Sprayuri tehnice                     | 09211000-1 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00          | 2,500.00         | 2,500.00   | 1,250.00   | Fond Productie     |
| 16                         | Uleiuri de transmisie                | 09211400-5 | Kg   | -         | 15,000.00               | 15,000.00         | 4,000.00          | 4,000.00         | 4,000.00   | 4,000.00   | Fond Productie     |
| 17                         | Uleiuri hidraulice                   | 09211600-7 | Kg   | -         | 30,000.00               | 30,000.00         | 7,500.00          | 7,500.00         | 7,500.00   | 7,500.00   | Fond Productie     |
| 18                         | Lichid de frana                      | 09211650-2 | lt   | -         | 2,000.00                | 2,000.00          | 500.00            | 500.00           | 500.00     | 500.00     | Fond Productie     |
| 19                         | Unsoari consistente                  | 09221100-5 | Kg   | -         | 49,000.00               | 49,000.00         | 11,000.00         | 11,000.00        | 11,000.00  | 16,000.00  | Fond Productie     |
| 20                         | Nisip constructii                    | 14211100-4 | Mc   | -         | 8,000.00                | 8,000.00          | 4,000.00          | 4,000.00         | 4,000.00   |            | Fond Productie     |
| 21                         | Bolovan si pietris                   | 14212120-7 | Mc   | -         | 5,000.00                | 5,000.00          | 2,500.00          | 2,500.00         | 2,500.00   |            | Fond Productie     |
| 22                         | Piatra bruta                         | 14212300-3 | to   | -         | 15,000.00               | 15,000.00         | 15,000.00         |                  |            |            | Fond Productie     |
| 23                         | Argila                               | 14221000-6 | mc   | -         | 40,000.00               | 40,000.00         | 20,000.00         | 20,000.00        | 20,000.00  |            | Fond Productie     |
| 24                         | Iodura de potasiu                    | 14311300-7 | Kg   | -         | 1,800.00                | 1,800.00          | 1,800.00          |                  |            |            | Fond Productie     |
| 25                         | Panza smirghel 60, 80, 100, 120      | 14522300-9 | Mp   | -         | 500.00                  | 500.00            | 125.00            | 125.00           | 125.00     | 125.00     | Fond Productie     |
| 26                         | Metale neferoase (Bronz)             | 14612000-4 | kg   | -         | 500.00                  | 500.00            | 500.00            |                  |            |            | Fond Productie     |
| 27                         | Disc abraziv                         | 14810000-2 | Buc  | -         | 6,000.00                | 6,000.00          | 1,500.00          | 1,500.00         | 1,500.00   | 1,500.00   | Fond Productie     |
| 28                         | Piatra polizor                       | 14811200-1 | Buc  | -         | 6,000.00                | 6,000.00          | 3,000.00          | 3,000.00         | 3,000.00   |            | Fond Productie     |
| 29                         | Geam tras                            | 14820000-5 | Mp   | -         | 1,000.00                | 1,000.00          | 250.00            | 250.00           | 250.00     | 250.00     | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoarea totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|--|------------|------|-----------|--------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |  |            |      |           |                          |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 30       | Apa carbogazoasa   | 15981200-0 | lt   | -         | 6,500.00                 | 6,500.00          | 1,625.00   | 1,625.00   | 1,625.00   | 1,625.00   | Fond Productie     |
| 31       | Hartie filtru de porozitate Mediu tip disc fi150 mm, cod 390, cu porozitate fina | 15994200-4 | Cut  | -         | 2,700.00                 | 2,700.00          | 1,700.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 32       | Motocoasa de umar  | 16320000-4 | buc  | -         | 3,000.00                 | 3,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 33       | Piese Vidanjoir 5 mc   | 16810000-6 | -    | -         | 5,000.00                 | 5,000.00          | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 34       | Echipamente de protectie   | 18143000-3 | 0    | -         | 88,000.00                | 88,000.00         | 44,000.00  | 44,000.00  | 44,000.00  | 44,000.00  | Fond Productie     |
| 35       | Haine de serviciu turism   | 18222000-1 | 0    | -         | 20,000.00                | 20,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 36       | Manusi cauciuc menajer   | 18424000-7 | per  | -         | 1,500.00                 | 1,500.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 37       | Saci PP caserati 25kg  | 18930000-7 | Buc  | -         | 86,400.00                | 86,400.00         | 21,600.00  | 21,600.00  | 21,600.00  | 21,600.00  | Fond Productie     |
| 38       | Sacose sare de baie ,Pungi probe de sare   | 18934000-5 | 0    | 10000     | 8,000.00                 | 8,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 39       | Ata de cusut Saci  | 19442100-7 | kg   | -         | 2,000.00                 | 2,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 40       | Saci menajeri  | 19640000-4 | Buc  | -         | 20,000.00                | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 41       | Banda polipropilena 16 mm  | 19732000-6 | Kg   | -         | 2,500.00                 | 2,500.00          | 1,500.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 42       | Tesatura polipropilena laminat (tub aeraj)                                       | 19732000-6 | Kg   | -         | 15,000.00                | 15,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 43       | Carti,pliante,vederi,materiale promotionale                                      | 22100000-1 | 0    | -         | 10,000.00                | 10,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 44       | Cartele de acces Mina,Strand   | 22457000-8 | role | 1700      | 54,000.00                | 54,000.00         | 54,000.00  | 54,000.00  | 54,000.00  | 54,000.00  | Fond Productie     |
| 45       | Imprimare Tipizate   | 22820000-4 | -    | -         | 7,000.00                 | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | Fond Productie     |
| 46       | Oxigen tehnic  | 24111900-4 | Mc   | -         | 5,000.00                 | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 47       | Bioxid de carbon   | 24112100-3 | kg   | -         | 1,500.00                 | 1,500.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 48       | Colorant sare de baie  | 24200000-6 | Kg   | -         | 1,000.00                 | 1,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 49       | Retosel (Seleniu)4.5%  | 24311000-7 | Kg   | -         | 6,500.00                 | 6,500.00          | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | Fond Productie     |
| 50       | Calcie sodata pt masti salvatori mineraliDrager Sorb 8kg                         | 24311521-5 | buc  | -         | 11,000.00                | 11,000.00         | 11,000.00  | 11,000.00  | 11,000.00  | 11,000.00  | Fond Productie     |
| 51       | Tiosulfat de sodiu   | 24313124-6 | Kg   | -         | 1,200.00                 | 1,200.00          | 600.00     | 600.00     | 600.00     | 600.00     | Fond Productie     |
| 52       | Ferocianura de potasiu   | 24315200-7 | to   | 4         | 240,000.00               | 240,000.00        | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | Fond Productie     |
| 53       | Acetilena  | 24321115-9 | Kg   | -         | 8,000.00                 | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 54       | Alcool tehnic  | 24322500-2 | Lit  | -         | 500.00                   | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | Fond Productie     |
| 55       | Spumant slesh 270 D (Laureth Sulfat)   | 24327000-2 | Kg   | -         | 3,000.00                 | 3,000.00          | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 56       | Mangal bocsa   | 24327200-4 | Kg   | -         | 4,000.00                 | 4,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 57       | Solutii de dezinfectare  | 24455000-8 | 0    | -         | 24,000.00                | 24,000.00         | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | Fond Productie     |
| 58       | Rasini Sintetice   | 24570000-0 | buc  | -         | 10,000.00                | 10,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 59       | Exploziv de putere medie(Siguranta)Rioper G                                      | 24612000-7 | to   | 30        | 1,152,105.00             | 768,000.00        | 192,000.00 | 192,000.00 | 192,000.00 | 192,000.00 | Fond Productie     |
| 60       | Capse electrice  | 24615000-8 | Buc  | -         | 315,000.00               | 315,000.00        | 315,000.00 | 315,000.00 | 315,000.00 | 315,000.00 | Fond Productie     |
| 61       | Adezivi (Carton,picatura,poxiopol)   | 24910000-6 | buc  | -         | 1,400.00                 | 1,400.00          | 350.00     | 350.00     | 350.00     | 350.00     | Fond Productie     |
| 62       | Aditivi ulei ,combustibilii,Solutie curatat parbriz                              | 24951200-7 | lt   | -         | 5,000.00                 | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |                |
| 63       | Produce extinctoare(bile pt stingerea incendiilor)     | 24951220-3 | -    | -         | 20,000.00               | 20,000.00         | 20,000.00  |          |           |          |                    | Fond Productie |
| 64       | Antigel  | 24951311-8 | lt   | -         | 2,000.00                | 2,000.00          | 1,000.00   |          |           |          | 1,000.00           | Fond Productie |
| 65       | AD BLUE  | 24957000-7 | lt   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00 |           |          | 5,000.00           | Fond Productie |
| 66       | Aditivi pt mortar,ciment                               | 24957200-9 | lt   | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00   |           |          | 500.00             | Fond Productie |
| 67       | Produce chimice pt tratarea apei strand ANICO          | 24962000-5 | kg   | 300       | 6,000.00                | 6,000.00          |            | 3,000.00 |           |          | 3,000.00           | Fond Productie |
| 68       | Accesorii masina de scris si imprimante                | 30124000-4 | -    | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00   |           |          | 625.00             | Fond Productie |
| 69       | Cartuse toner  | 30125100-2 | b    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 |           |          | 2,500.00           | Fond Productie |
| 70       | Site pt preparare                                      | 30132000-3 | Buc  | -         | 15,000.00               | 15,000.00         | 7,500.00   | 7,500.00 |           |          | 7,500.00           | Fond Productie |
| 71       | Casa de marcat   | 30142200-8 | buc  | -         | 2,000.00                | 2,000.00          |            | 1,000.00 |           |          | 1,000.00           | Fond Productie |
| 72       | Etichete autocolante                                   | 30192800-9 | Buc  | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00   |           |          | 250.00             | Fond Productie |
| 73       | Dispenser hartie                                       | 30193900-7 | buc  | -         | 500.00                  | 500.00            | 125.00     | 125.00   |           |          | 125.00             | Fond Productie |
| 74       | Hartie (role) casa de marcat                           | 30197640-4 | buc  | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 |           |          | 2,000.00           | Fond Productie |
| 75       | Hartie pentru fotocopiatoare A4,A3                     | 30197643-5 | Top  | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 |           |          | 3,750.00           | Fond Productie |
| 76       | Ecrane de afisare(Panou de informare)                  | 30231300-0 | buc  | -         | 3,000.00                | 3,000.00          |            | 3,000.00 |           |          |                    | Fond Productie |
| 77       | Imprimanta laser                                       | 30232110-8 | buc  | -         | 8,500.00                | 8,500.00          | 5,000.00   | 5,000.00 |           |          | 1,000.00           | Fond Productie |
| 78       | Piese si accesorii pt computere                        | 30237000-9 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 |           |          | 3,750.00           | Fond Productie |
| 79       | Generator curent                                       | 31122000-7 | buc  | -         | 2,500.00                | 2,500.00          |            | 2,500.00 |           |          |                    | Fond Productie |
| 80       | Alternatoare   | 31130000-6 | Buc  | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00 |           |          |                    | Fond Productie |
| 81       | Aparat de sudura Inverter                              | 31155000-7 | buc  | -         | 2,500.00                | 2,500.00          |            | 2,500.00 |           |          |                    | Fond Productie |
| 82       | Piese generator curent                                 | 31161000-2 | buc  | -         | 500.00                  | 500.00            | 125.00     | 125.00   |           |          | 125.00             | Fond Productie |
| 83       | Transformatoare de tensiune                            | 31172000-2 | -    | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00   |           |          | 625.00             | Fond Productie |
| 84       | Aparate de distributie si control a energiei electrice | 31200000-8 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 |           |          | 1,250.00           | Fond Productie |
| 85       | Tablouri de comanda                                    | 31211100-2 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 |           |          | 2,500.00           | Fond Productie |
| 86       | Cutii de sigurante                                     | 31211200-0 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 |           |          | 2,500.00           | Fond Productie |
| 87       | Sigurante automate                                     | 31211300-1 | Buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 |           |          | 2,500.00           | Fond Productie |
| 88       | Cutii de distributie                                   | 31213100-3 | Buc  | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 |           |          | 1,250.00           | Fond Productie |
| 89       | Intrerupatoare   | 31214100-0 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00   |           |          | 500.00             | Fond Productie |
| 90       | Intrerupator de sarcina                                | 31214200-1 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 |           |          | 3,750.00           | Fond Productie |
| 91       | Relee electrice  | 31221000-1 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 |           |          | 1,250.00           | Fond Productie |
| 92       | Dulii  | 31223000-5 | Buc  | -         | 500.00                  | 500.00            | 125.00     | 125.00   |           |          | 125.00             | Fond Productie |
| 93       | Prize si fise  | 31224100-3 | Buc  | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 |           |          | 2,000.00           | Fond Productie |
| 94       | Prelungitoare electrice                                | 31224810-3 | buc  | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00   |           |          | 750.00             | Fond Productie |
| 95       | Cablu electric joasa tensiune                          | 31321600-8 | MI   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00 |           |          | 5,000.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoarea totala estimata | Valoarea an curent | Prioritati |          |           |          | Sursa de finantare |
|----------|---|------------|------|-----------|--------------------------|--------------------|------------|----------|-----------|----------|--------------------|
|          |   |            |      |           |                          |                    | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |
| 96       | Accesorii de cablu izolate                              | 31340000-1 | -    | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 97       | Accumulatori auto, utiliaje,LDH                         | 31431000-6 | Buc  | -         | 10,000.00                | 10,000.00          | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 98       | Baterii   | 31440000-2 | 0    | -         | 1,500.00                 | 1,500.00           | 375.00     | 375.00   | 375.00    | 375.00   | Fond Productie     |
| 99       | Lampi Corp  | 31511000-1 | buc  | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 100      | Reflectoare   | 31518100-1 | buc  | -         | 15,000.00                | 15,000.00          | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 101      | Lampa de cap  | 31521300-7 | Buc  | -         | 10,000.00                | 10,000.00          | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 102      | Becuri  | 31531000-7 | Buc  | -         | 6,000.00                 | 6,000.00           | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00 | Fond Productie     |
| 103      | Tuburi fluorescente ,led (neon)                         | 31531100-8 | Buc  | -         | 15,000.00                | 15,000.00          | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 104      | Demaroare   | 31612200-1 | Buc  | -         | 5,500.00                 | 5,500.00           | 2,500.00   | 2,500.00 | 3,000.00  | 3,000.00 | Fond Productie     |
| 105      | Echipamente de semnalizare pt motoare SENZORI           | 31612300-2 | MI   | -         | 4,000.00                 | 4,000.00           | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | Fond Productie     |
| 106      | Aparate de semnalizare acustica sau optica              | 31620000-8 | -    | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 107      | Banda izolatoare  | 31651000-4 | buc  | -         | 1,100.00                 | 1,100.00           | 550.00     | 550.00   | 550.00    | 550.00   | Fond Productie     |
| 108      | Limitatoare   | 31682520-1 | 0    | -         | 1,200.00                 | 1,200.00           | 300.00     | 300.00   | 300.00    | 300.00   | Fond Productie     |
| 109      | Rezistente electrice Friteuza etc                       | 31711131-0 | buc  | -         | 5,000.00                 | 5,000.00           | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 110      | Electrozi sudura  | 31711140-6 | Kg   | -         | 6,000.00                 | 6,000.00           | 3,000.00   | 3,000.00 | 3,000.00  | 3,000.00 | Fond Productie     |
| 111      | Aparat portabil de emisie receptie                      | 32237000-3 | -    | -         | 2,000.00                 | 2,000.00           | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 112      | Echip de sonorizare                                     | 32342410-9 | 0    | -         | 2,000.00                 | 1,800.00           | 800.00     | 800.00   | 1,000.00  | 1,000.00 | Fond Productie     |
| 113      | Accesorii sistem supraveghere                           | 32351000-8 | 0    | -         | 2,000.00                 | 2,000.00           | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | Fond Productie     |
| 114      | Cablu retea   | 32421000-0 | ml   | -         | 2,000.00                 | 2,000.00           | 500.00     | 500.00   | 500.00    | 500.00   | Fond Productie     |
| 115      | Telefoane fara fir (mobil)                              | 32552110-1 | 0    | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 116      | Interfoane  | 32552600-3 | buc  | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 117      | Cleme metalice 16 mm                                    | 33141120-7 | Buc  | -         | 800.00                   | 800.00             | 800.00     | 800.00   | 800.00    | 800.00   | Fond Productie     |
| 118      | Monitoare   | 33195100-4 | buc  | -         | 1,500.00                 | 1,500.00           | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00 | Fond Productie     |
| 119      | Covoare electroizolante                                 | 33682000-4 | -    | -         | 10,000.00                | 10,000.00          | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 120      | Medicamente si materiale de prim ajutor, targa medicala | 33690000-3 | -    | -         | 32,000.00                | 32,000.00          | 8,000.00   | 8,000.00 | 8,000.00  | 8,000.00 | Fond Productie     |
| 121      | Reactivi laborator Azotat de argint                     | 33696500-0 | kg   | -         | 6,300.00                 | 6,300.00           | 1,575.00   | 1,575.00 | 1,575.00  | 1,575.00 | Fond Productie     |
| 122      | Parfum pt. sare de baie                                 | 33711140-0 | Lit  | 10        | 1,500.00                 | 1,500.00           | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00 | Fond Productie     |
| 123      | Scobitoare  | 33711730-3 | 0    | -         | 500.00                   | 500.00             | 250.00     | 250.00   | 250.00    | 250.00   | Fond Productie     |
| 124      | Sapun lichid  | 33711900-6 | Buc  | -         | 6,000.00                 | 6,000.00           | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 125      | Dezinfectanti pentru uz intern                          | 33741300-9 | -    | -         | 5,000.00                 | 5,000.00           | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 126      | Hartie igienica   | 33761000-2 | Buc  | -         | 30,000.00                | 30,000.00          | 7,500.00   | 7,500.00 | 7,500.00  | 7,500.00 | Fond Productie     |
| 127      | Articole de unica folosinta din hartie                  | 33772000-2 | 0    | -         | 5,000.00                 | 5,000.00           | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 128      | Sticlari Laborator                                      | 33793000-5 | buc  | -         | 800.00                   | 800.00             | 800.00     | 800.00   | 800.00    | 800.00   | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 129      | Piese utv polaris  | 34113200-4 | -    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 130      | Piese si accesorii minicarcaror MUSTANG  | 34300000-0 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 131      | Piese pentru (vehicule)Venieri   | 34310000-3 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 132      | Piese pentru motoare   | 34312000-7 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 133      | Curele trapezoidale  | 34312100-8 | Buc  | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 134      | Radiatoare pt autovehicule   | 34312300-0 | buc  | -         | 7,800.00                | 7,800.00          | 7,800.00   |           |           |           |                    | Fond Productie |
| 135      | Benzi transportoare 500-1000mm   | 34312600-3 | -    | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 136      | Piese mecanice de rezerva  | 34320000-6 | 0    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 137      | Frane si piese pt frane  | 34322000-0 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 138      | Roti ,piese si accesorii roti  | 34324000-4 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 139      | Amortizoare, arcuri si tevi de esapament   | 34325000-1 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 140      | Ambreaje si piese conexe   | 34326100-9 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 141      | Cricuri hidraulice   | 34326200-0 | Buc  | -         | 1,200.00                | 1,200.00          | 300.00     | 300.00    | 300.00    | 300.00    | 300.00             | Fond Productie |
| 142      | Volane,coloane si cutii de directie  | 34327000-5 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 143      | Piese de rezerva pt. vehicule transp.marfa,furgoane  | 34330000-9 | -    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 144      | Pneuri pt autovehicule   | 34351100-3 | Buc  | -         | 270,000.00              | 270,000.00        | 18,000.00  | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00          | Fond Productie |
| 145      | Piese de schimb Dumpere Ausa   | 34900000-6 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 146      | Dispozitiv de prindere masina de sitat Laborator   | 34913000-0 | buc  | -         | 2,500.00                | 2,500.00          |            |           |           |           |                    | Fond Productie |
| 147      | Piese Pt instalatia de preparare   | 34913000-0 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00          | Fond Productie |
| 148      | Componente de bariere  | 34928120-5 | 1    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 149      | Asigurare materiale de propaganda SSM (afise de informare, postere, semnalizari, carti specialitate) | 34928471-0 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 150      | Europubele   | 34928480-6 | buc  | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 151      | Materiale si diverse PSI   | 35111200-7 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 152      | Echipamente Statia de Salvare  | 35112000-2 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 153      | Masti protectie  | 35814000-3 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 154      | Leagane  | 37535100-8 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 155      | Hartie ambalaj 120 gr / mp   | 37823000-3 | To   | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 156      | Hartie rezistenta la grasimi (ABC,Restaurant)  | 37823100-4 | kg   | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 157      | Plite electrice  | 38436310-6 | buc  | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 158      | Scaun ergonomic  | 39110000-6 | buc  | -         | 3,000.00                | 3,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 159      | Diverse scaune   | 39113000-7 | buc  | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 160      | Sezlonguri   | 39113400-1 | buc  | -         |                         |                   |            |           |           |           |                    | Fond Productie |
| 161      | Banci din lemn   | 39113600-3 | 0    | -         | 10,000.00               | 10,000.00         | 10,000.00  |           |           |           |                    | Fond Productie |

| Nr. crt. | Denumire                                 | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |                |
| 162      | Mese din lemn                            | 39121200-8 | buc  | -         | 8,600.00                | 8,600.00          |            | 8,600.00 |           |          |                    | Fond Productie |
| 163      | Mobilier de birou                        | 39130000-2 | 0    | -         | 1,500.00                | 1,500.00          |            |          | 1,500.00  |          |                    | Fond Productie |
| 164      | Rafturi metalice arhiva                  | 39152000-2 | buc  | -         | 6,000.00                | 6,000.00          |            |          |           |          |                    | Fond Productie |
| 165      | Articole de birou (rechizite)            | 39162110-9 | -    | -         | 11,000.00               | 11,000.00         |            |          |           |          |                    | Fond Productie |
| 166      | Accesorii mobilier                       | 39200000-4 | buc  | -         | 5,000.00                | 5,000.00          |            |          |           |          |                    | Fond Productie |
| 167      | Echipamente de bucatarie                 | 39221000-7 | 0    | -         | 9,000.00                | 9,000.00          |            |          |           |          |                    | Fond Productie |
| 168      | Vesela                                   | 39221110-1 | -    | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 169      | Pahare sticla                            | 39221120-4 | buc  | -         | 2,000.00                | 2,000.00          |            |          |           |          |                    | Fond Productie |
| 170      | Cesti, cani                              | 39221122-8 | buc  | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 171      | Bidoane                                  | 39221140-0 | -    | -         | 500.00                  | 500.00            |            |          |           |          |                    | Fond Productie |
| 172      | Recipiente izoterme                      | 39221150-3 | -    | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 173      | Carafe                                   | 39221250-4 | -    | -         | 500.00                  | 500.00            |            |          |           |          |                    | Fond Productie |
| 174      | Articole de catering de unica folosinta  | 39222100-5 | 0    | -         | 5,000.00                | 5,000.00          |            |          |           |          |                    | Fond Productie |
| 175      | Linguri, furculite                       | 39223000-1 | buc  | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 176      | Perii colectoare                         | 39224000-8 | 0    | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 177      | Maturi (sorg ,nuiele)                    | 39224100-9 | Buc  | -         | 3,000.00                | 3,000.00          |            |          |           |          |                    | Fond Productie |
| 178      | Pensule                                  | 39224210-3 | 0    | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 179      | Brichele pt centrata termica strand      | 39225100-6 | to   | -         | 40,000.00               | 40,000.00         |            |          |           |          |                    | Fond Productie |
| 180      | Cutite de masa                           | 39241110-7 | -    | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 181      | Bannere,materiale promotionale           | 39294100-0 | -    | -         | 10,000.00               | 10,000.00         |            |          |           |          |                    | Fond Productie |
| 182      | Fete de masa                             | 39513100-2 | buc  | -         | 1,500.00                | 1,500.00          |            |          |           |          |                    | Fond Productie |
| 183      | Servetele de masa crama restaurant       | 39513200-3 | 0    | -         | 9,000.00                | 9,000.00          |            |          |           |          |                    | Fond Productie |
| 184      | Prosoape, lavete,lavete cu microfibra    | 39514100-9 | buc  | -         | 4,000.00                | 4,000.00          |            |          |           |          |                    | Fond Productie |
| 185      | Role,servetele de sters maini, hartie ZZ | 39514300-1 | Buc  | -         | 15,000.00               | 15,000.00         |            |          |           |          |                    | Fond Productie |
| 186      | Perdele, separatoare aer PVC             | 39515100-6 | 0    | -         | 10,000.00               | 10,000.00         |            |          |           |          |                    | Fond Productie |
| 187      | Stergator picioare                       | 39532000-0 | 0    | -         | 3,000.00                | 3,000.00          |            |          |           |          |                    | Fond Productie |
| 188      | Franghii canepa                          | 39541120-3 | -    | -         | 500.00                  | 500.00            |            |          |           |          |                    | Fond Productie |
| 189      | Frigider cu congelator                   | 39711110-3 | -    | -         | 2,500.00                | 2,500.00          |            |          |           |          |                    | Fond Productie |
| 190      | Robot de bucatarie                       | 39711210-4 | buc  | -         | 2,500.00                | 2,500.00          |            |          |           |          |                    | Fond Productie |
| 191      | Cuptor cu microunde                      | 39711362-4 | buc  | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |
| 192      | Uscatoare de par (Strand)                | 39712210-1 | -    | -         | 5,000.00                | 5,000.00          |            |          |           |          |                    | Fond Productie |
| 193      | Uscatoare de maini                       | 39712300-9 | Buc  | 10        | 7,000.00                | 7,000.00          |            |          |           |          |                    | Fond Productie |
| 194      | Aspiratoare                              | 39713430-6 | buc  | -         | 1,000.00                | 1,000.00          |            |          |           |          |                    | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 195      | Ventilatoare de birou                                   | 39717100-2 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 196      | APARATE AER CONDITIONAT                                 | 39717200-3 | BUC  | -         | 3,000.00                | 3,000.00          | 1,500.00   |           |           | 1,500.00  | Fond Productie     |
| 197      | Chafing(vas cu sistem de incalzire)pt supe inox         | 39721000-2 |      | 10        | 8,000.00                | 8,000.00          |            | 8,000.00  |           |           | Fond Productie     |
| 198      | Odorizante ,ulei de baie                                | 39810000-3 | buc  | -         | 6,000.00                | 6,000.00          | 1,000.00   | 2,000.00  | 2,000.00  | 1,000.00  | Fond Productie     |
| 199      | Materiale, ustensii de curatat                          | 39830000-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,000.00   | 3,000.00  | 3,000.00  | 2,000.00  | Fond Productie     |
| 200      | Detergenti  | 39831200-8 | Kg   | -         | 3,000.00                | 3,000.00          | 500.00     | 1,000.00  | 1,000.00  | 500.00    | Fond Productie     |
| 201      | Detergent pt. vase                                      | 39831210-1 | buc  | -         | 9,000.00                | 9,000.00          | 1,500.00   | 3,000.00  | 3,000.00  | 1,500.00  | Fond Productie     |
| 202      | Produce pt eliminarea grasimilor (masina de spalata)    | 39831230-7 | 0    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00  |           |           | Fond Productie     |
| 203      | Sapuniera Dispenser sapun                               | 39831700-3 | buc  | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    |           | 500.00    | Fond Productie     |
| 204      | Motoare electrice                                       | 42111000-0 | buc  | -         | 2,500.00                | 2,500.00          | 500.00     | 1,000.00  |           | 1,000.00  | Fond Productie     |
| 205      | Cilindrii hidraulici                                    | 42121100-4 | buc  | -         | 7,000.00                | 7,000.00          | 1,000.00   | 2,500.00  | 2,500.00  | 1,000.00  | Fond Productie     |
| 206      | Pompe lichide Utilaje, apa, etc                         | 42122100-1 | 0    | -         | 15,000.00               | 15,000.00         | 2,500.00   | 5,000.00  | 5,000.00  | 2,500.00  | Fond Productie     |
| 207      | Compressoare aer  | 42123400-1 | buc  | -         | 1,000.00                | 1,000.00          |            | 500.00    |           | 500.00    | Fond Productie     |
| 208      | Piese incarcatoare Hitachi                              | 42124100-5 | -    | -         | 15,000.00               | 15,000.00         | 3,500.00   | 4,000.00  | 4,000.00  | 3,500.00  | Fond Productie     |
| 209      | Piese presa hidraulica                                  | 42124221-9 | 0    | -         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | Fond Productie     |
| 210      | Piese Picon hidraulic Davon                             | 42124221-9 | -    | -         | 35,000.00               | 35,000.00         | 7,500.00   | 10,000.00 | 10,000.00 | 7,500.00  | Fond Productie     |
| 211      | Piese de angrenare si antrenare                         | 42142000-6 | 0    | -         | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    |           | Fond Productie     |
| 212      | Boilere de apa calda                                    | 42161000-5 | buc  | -         | 2,500.00                | 2,500.00          | 1,250.00   |           | 1,250.00  |           | Fond Productie     |
| 213      | Piese de schimb arzator                                 | 42390000-6 | -    | -         | 1,000.00                | 1,000.00          | 500.00     |           |           | 500.00    | Fond Productie     |
| 214      | Piese stivuitoare                                       | 42419000-6 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  |           | Fond Productie     |
| 215      | Dispozitiv de legat cablu DLC si tije colivie           | 42419500-1 | buc  | 2         | 20,000.00               | 20,000.00         |            |           | 20,000.00 |           | Fond Productie     |
| 216      | Piese nacela  | 42419520-7 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  |           | Fond Productie     |
| 217      | Role benzi  | 42419810-7 | Buc  | -         | 1,500.00                | 1,500.00          |            | 1,500.00  |           |           | Fond Productie     |
| 218      | Piese masina de extractie                               | 42419900-5 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  |           | Fond Productie     |
| 219      | Unelte de prelucrare a metalelor (cutite strung, freze) | 42630000-1 | b    | -         | 6,000.00                | 6,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 220      | Perforatoare electrice ,masini de gaurit                | 42637100-1 | 0    | -         | 3,000.00                | 3,000.00          | 1,000.00   | 1,000.00  | 1,000.00  |           | Fond Productie     |
| 221      | Unelte manuale pneumatice                               | 42651000-4 | buc  | -         | 5,000.00                | 5,000.00          | 1,500.00   | 1,500.00  | 1,500.00  |           | Fond Productie     |
| 222      | Piese si accesorii masini unelte                        | 42670000-3 | 0    | -         | 10,000.00               | 10,000.00         | 2,000.00   | 3,000.00  | 2,000.00  | 3,000.00  | Fond Productie     |
| 223      | Piese ferastrate cu lant                                | 42675100-9 | 0    | -         | 3,000.00                | 3,000.00          | 500.00     | 1,000.00  | 1,000.00  | 500.00    | Fond Productie     |
| 224      | Filtre aer,ulei si combustibil                          | 42913000-9 | buc  | -         | 35,000.00               | 35,000.00         | 10,000.00  | 7,500.00  | 7,500.00  | 10,000.00 | Fond Productie     |
| 225      | Cantare electronice laborator,Restaurant Subteran       | 42923210-7 | b    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  |           | Fond Productie     |
| 226      | Aparat de curatare cu apa sub presiune                  | 42924730-5 | buc  | -         | 2,500.00                | 2,500.00          |            | 2,500.00  |           |           | Fond Productie     |
| 227      | Aparat(Dozator)apa potabila                             | 42968100-0 | -    | -         | 5,000.00                | 5,000.00          |            | 5,000.00  |           |           | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 228      | Sisteme de ridicare a paletilor, Transpalet         | 42998000-8 | buc  | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00   | 10,000.00  | 10,000.00  | Fond Productie     |
| 229      | Piese pt incarcatoare frontale CASE                 | 43200000-5 | BUC  | -         | 35,000.00               | 35,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 230      | Piese pentru utilitaje de exploatare miniera JCB    | 43600000-9 | 0    | -         | 25,000.00               | 25,000.00         | 2,500.00   | 2,500.00   | 10,000.00  | 10,000.00  | Fond Productie     |
| 231      | Piese de schimb pentru utilitaje de foraj Secoma    | 43610000-2 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 232      | Piese pentru utilitaje de forare a sondelor SONDEZA | 43611000-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 233      | Piese Haveza  | 43613100-4 | 0    | -         | 79,000.00               | 79,000.00         | 25,000.00  | 25,000.00  | 4,000.00   | 4,000.00   | Fond Productie     |
| 234      | Cutite haveza                                       | 43613200-5 | Buc  | -         | 20,000.00               | 20,000.00         | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | Fond Productie     |
| 235      | Consumabile pt Combina miniera                      | 43614000-0 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 236      | Piese pentru excavatoare Hitachi                    | 43640000-1 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 237      | Motoferastru cu lant                                | 43812000-8 | buc  | -         | 2,500.00                | 2,500.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 238      | Materiale de constructii                            | 44110000-4 | -    | -         | 35,000.00               | 35,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 239      | Caramida BCA  | 44111100-2 | mc   | -         | 4,000.00                | 4,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 240      | Ciment  | 44111200-3 | Kg   | -         | 8,000.00                | 8,000.00          | 1,000.00   | 3,000.00   | 3,000.00   | 1,000.00   | Fond Productie     |
| 241      | Vopsea lavabila                                     | 44111400-5 | Kg   | -         | 6,000.00                | 6,000.00          | 1,000.00   | 3,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 242      | Izolatori electrici,tub termocontabil               | 44111511-6 | 0    | -         | 6,000.00                | 6,000.00          | 1,000.00   | 2,000.00   | 2,000.00   | 1,000.00   | Fond Productie     |
| 243      | Vata minerala (izolator)                            | 44111520-2 | Mp   | -         | 500.00                  | 500.00            | 500.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 244      | Dale de pavaj, Faienta si gresie                    | 44111900-0 | 0    | -         | 18,000.00               | 18,000.00         | 8,000.00   | 8,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 245      | Parchet laminat                                     | 44112240-2 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 246      | Pereti despartitori strand                          | 44112310-4 | -    | -         | 108,500.00              | 108,500.00        | 108,500.00 | 108,500.00 | 108,500.00 | 108,500.00 | Fond Productie     |
| 247      | Carton bitumat                                      | 44113300-8 | Mp   | -         | 12,000.00               | 12,000.00         | 6,000.00   | 6,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 248      | Beton   | 44114100-3 | Mc   | -         | 15,000.00               | 15,000.00         | 2,500.00   | 5,000.00   | 5,000.00   | 2,500.00   | Fond Productie     |
| 249      | Produce din beton                                   | 44114200-4 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 250      | Dale(Pavaj)beton strand                             | 44114250-9 | -    | -         | 49,400.00               | 49,400.00         | 49,400.00  | 49,400.00  | 49,400.00  | 49,400.00  | Fond Productie     |
| 251      | Sistem de colectare ape de ploaie (igheaburi PVC)   | 44132000-4 | 0    | -         | 2,000.00                | 2,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 252      | Paleti 1200 x 800 mm                                | 44143000-4 | Buc  | -         | 150,000.00              | 150,000.00        | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | Fond Productie     |
| 253      | Tevi din material plastic                           | 44162500-8 | MI   | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 254      | Furtune   | 44165000-4 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 255      | Accesorii de tevarie                                | 44167000-8 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 256      | Coliere   | 44167200-0 | buc  | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 257      | Tabla neagra otel                                   | 44170000-2 | to   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 258      | Placi gipscarton                                    | 44171000-9 | 0    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 259      | Folie stretch automata 500 mm 23 mic                | 44172000-6 | Kg   | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 260      | Tabla inox  | 44174000-0 | 0    | -         | 5,000.00                | 5,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |



## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 261      | Placi acoperire (policarbonat)                   | 44175000-7 | mp   | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 262      | Placi OSB 8-25 mm                                | 44191300-8 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 263      | Cuie constructii ,ondulin                        | 44192200-4 | kg   | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 100.00    | 1,000.00  | 1,900.00           | Fond Productie |
| 264      | Grinzi rasinoase brad                            | 44212240-3 | Mc   | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00          | Fond Productie |
| 265      | Parti de structuri de grilaj                     | 44212380-6 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 266      | Ferestre si usi                                  | 44221000-5 | b    | -         | 28,000.00               | 28,000.00         | 4,000.00   | 10,000.00 | 10,000.00 | 4,000.00  | 4,000.00           | Fond Productie |
| 267      | Porti acces(disz)MINA                            | 44221310-1 | -    | -         |                         |                   |            |           |           |           |                    | Fond Productie |
| 268      | Panou Deck Strand PVC                            | 44230000-1 | mp   | -         | 50,000.00               | 50,000.00         | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00          | Fond Productie |
| 269      | Plasa sudata                                     | 44313000-7 | Buc  | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 270      | Tesatura sarma                                   | 44313200-9 | mp   | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 271      | Cositor  | 44315100-2 | Kg   | -         | 500.00                  | 500.00            |            |           |           |           | 500.00             | Fond Productie |
| 272      | Vergele alama pt sudura fi 4 mm                  | 44315200-3 | Kg   | -         | 500.00                  | 500.00            |            |           |           |           | 500.00             | Fond Productie |
| 273      | Cablu de tractiune                               | 44321000-6 | To   | -         | 35,000.00               | 35,000.00         | 1,000.00   | 30,000.00 | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 274      | Otel beton, sarma                                | 44333000-3 | Kg   | -         | 6,000.00                | 6,000.00          | 1,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 1,000.00           | Fond Productie |
| 275      | Profile otel UNP, cornier, bare, lat             | 44334000-0 | to   | -         | 30,000.00               | 30,000.00         | 5,000.00   | 10,000.00 | 10,000.00 | 5,000.00  | 5,000.00           | Fond Productie |
| 276      | Robinete   | 44411100-5 | buc  | -         | 9,000.00                | 9,000.00          | 1,000.00   | 3,500.00  | 3,500.00  | 3,500.00  | 1,000.00           | Fond Productie |
| 277      | Chiuvele   | 44411300-7 | buc  | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 278      | Capace pt. closele                               | 44411720-7 | buc  | -         | 1,500.00                | 1,500.00          | 250.00     | 500.00    | 500.00    | 500.00    | 250.00             | Fond Productie |
| 279      | Vas WC   | 44411740-3 | buc  | -         | 1,500.00                | 1,500.00          |            | 1,000.00  | 500.00    | 500.00    |                    | Fond Productie |
| 280      | Rezervoare pt closele                            | 44411750-6 | buc  | -         | 1,500.00                | 1,500.00          |            | 1,000.00  | 500.00    | 500.00    |                    | Fond Productie |
| 281      | Pisoare  | 44411800-2 | buc  | -         | 1,500.00                | 1,500.00          |            | 1,000.00  | 500.00    | 500.00    |                    | Fond Productie |
| 282      | Seifuri, case de bani si usi blindate sau armate | 44421000-7 | -    | -         | 1,500.00                | 1,500.00          | 1,000.00   |           |           |           |                    | Fond Productie |
| 283      | Scara Al   | 44423230-2 | -    | -         | 3,000.00                | 3,000.00          |            | 1,500.00  | 1,500.00  |           |                    | Fond Productie |
| 284      | Simeringuri                                      | 44425200-7 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 285      | Placi ondulin, coame                             | 44431000-0 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 286      | Rulmenti   | 44442000-0 | Buc  | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 287      | Unelte scule                                     | 44510000-8 | -    | -         | 30,000.00               | 30,000.00         | 5,000.00   | 10,000.00 | 10,000.00 | 5,000.00  | 5,000.00           | Fond Productie |
| 288      | Lopeti   | 44511100-6 | buc  | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 289      | Panze bonfaier                                   | 44511510-3 | buc  | -         | 200.00                  | 200.00            | 50.00      | 50.00     | 50.00     | 50.00     | 50.00              | Fond Productie |
| 290      | Capete detasabile                                | 44512900-1 | Buc  | -         | 45,000.00               | 45,000.00         | 25,000.00  | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00          | Fond Productie |
| 291      | Burghiu 2-10 mm                                  | 44512910-4 | Buc  | -         | 2,500.00                | 2,500.00          | 500.00     | 1,000.00  | 750.00    | 1,000.00  | 250.00             | Fond Productie |
| 292      | Varfuri de surubelnita                           | 44512920-7 | Buc  | -         | 500.00                  | 500.00            | 125.00     | 125.00    | 125.00    | 125.00    | 125.00             | Fond Productie |
| 293      | Truse scule                                      | 44512940-3 | Buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |

| Nr. crt.             | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent   | Prioritati          |                     |                     |                     | Sursa de finantare |
|----------------------|--|------------|------|-----------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                      |  |            |      |           |                         |                     | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 294                  | Broaste, chei si balamale  | 44520000-1 | b    | -         | 18,000.00               | 18,000.00           | 2,000.00            | 7,000.00            | 7,000.00            | 2,000.00            | Fond Productie     |
| 295                  | Lacate si lanturi  | 44521200-0 | buc  | -         | 2,500.00                | 2,500.00            | 250.00              | 1,000.00            | 1,000.00            | 250.00              | Fond Productie     |
| 296                  | Holz suruburi,dibluri  | 44531100-2 | buc  | -         | 6,000.00                | 6,000.00            | 1,000.00            | 2,000.00            | 2,000.00            | 1,000.00            | Fond Productie     |
| 297                  | Surub mecanic  | 44531510-9 | buc  | -         | 4,500.00                | 4,500.00            | 1,000.00            | 1,250.00            | 1,250.00            | 1,000.00            | Fond Productie     |
| 298                  | Piulite  | 44531600-7 | buc  | -         | 2,500.00                | 2,500.00            | 250.00              | 1,000.00            | 1,000.00            | 250.00              | Fond Productie     |
| 299                  | Otel serpuit   | 44531700-8 | Buc  | -         | 80,000.00               | 80,000.00           | 40,000.00           | 40,000.00           |                     |                     | Fond Productie     |
| 300                  | Nituri   | 44532100-9 | 0    | -         | 200.00                  | 200.00              | 50.00               | 50.00               | 50.00               | 50.00               | Fond Productie     |
| 301                  | Saibe  | 44532200-0 | 0    | -         | 500.00                  | 500.00              | 50.00               | 200.00              | 200.00              | 50.00               | Fond Productie     |
| 302                  | Cutii carton Sare de baie cu interior  | 44617300-1 | Buc  | -         | 17,000.00               | 17,000.00           |                     | 17,000.00           |                     |                     | Fond Productie     |
| 303                  | Radiatoare , centrale termice  | 44621000-9 | 0    | -         | 2,000.00                | 2,000.00            |                     | 1,000.00            | 1,000.00            |                     | Fond Productie     |
| 304                  | Vopsele pentru hidroizolatii Bazin strand  | 44800000-8 | -    | -         | 55,000.00               | 55,000.00           |                     | 55,000.00           |                     |                     | Fond Productie     |
| 305                  | Vopsele  | 44812210-0 | Kg   | -         | 14,000.00               | 14,000.00           | 2,000.00            | 5,000.00            | 5,000.00            | 2,000.00            | Fond Productie     |
| 306                  | Masticuri pt etansare  | 44831100-5 | buc  | -         | 4,000.00                | 4,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |
| 307                  | Chit auto  | 44831300-7 | 0    | -         | 700.00                  | 700.00              |                     | 500.00              | 200.00              |                     | Fond Productie     |
| 308                  | Adeziv faianta si gresie   | 44831400-8 | -    | -         | 18,000.00               | 18,000.00           | 3,000.00            | 13,000.00           | 2,000.00            |                     | Fond Productie     |
| 309                  | Diluant  | 44832200-3 | Kg   | -         | 2,100.00                | 2,100.00            | 100.00              | 800.00              | 800.00              | 400.00              | Fond Productie     |
| 310                  | Ghips, glet  | 44921100-3 | Kg   | -         | 1,000.00                | 1,000.00            |                     | 500.00              | 500.00              |                     | Fond Productie     |
| 311                  | Aeroterma,Radiatoare electrice   | 45232141-2 | buc  | -         | 3,000.00                | 3,000.00            | 1,500.00            |                     |                     | 1,500.00            | Fond Productie     |
| <b>Total Produse</b> |  |            |      |           | <b>7,027,105.00</b>     | <b>6,144,800.00</b> | <b>1,575,625.00</b> | <b>1,749,275.00</b> | <b>1,524,875.00</b> | <b>1,295,025.00</b> |                    |
| <b>Servicii</b>      |  |            |      |           |                         |                     |                     |                     |                     |                     |                    |
| 312                  | Furnizare energie electrica  | 09310000-5 | MWH  | -         | 5,475,672.00            | 3,150,000.00        | 787,500.00          | 787,500.00          | 787,500.00          | 787,500.00          | Fond Productie     |
| 313                  | Publicatii Rentron&Straton,Achizitionarea unor lucrari de specialitate juridica,inclusiv On-line | 22110000-4 | 0    | -         | 9,500.00                | 9,500.00            | 1,250.00            | 3,500.00            | 1,250.00            | 3,500.00            | Fond Productie     |
| 314                  | Abonamente publicatii:-Monitor Oficial;-Capital;-Legis,Adev,Harghitei;                           | 22200000-2 | -    | -         | 3,000.00                | 3,000.00            | 1,500.00            |                     | 1,500.00            |                     | Fond Productie     |
| 315                  | Taxa de drum pt. autovehic.Rovignete   | 22453000-0 | -    | -         | 9,600.00                | 9,600.00            | 2,400.00            | 2,400.00            | 2,400.00            | 2,400.00            | Fond Productie     |
| 316                  | Servicii de afiliere sistem tichete de masa suport electronic                                    | 30199770-8 | -    | -         | 4,000.00                | 4,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |
| 317                  | Servicii de Furnizare apa,canalizare   | 41110000-3 | Mc   | -         | 100,000.00              | 100,000.00          | 15,000.00           | 35,000.00           | 35,000.00           | 15,000.00           | Fond Productie     |
| 318                  | Servicii de intretinere si reparare Turnicheti   | 45259000-7 | -    | -         | 35,000.00               | 35,000.00           | 8,750.00            | 8,750.00            | 8,750.00            | 8,750.00            | Fond Productie     |
| 319                  | Reparatie si intretinere statia de pompare Strand  | 45259200-9 | 0    | -         | 5,000.00                | 5,000.00            | 2,500.00            | 2,500.00            | 2,500.00            |                     | Fond Productie     |
| 320                  | Reparatii si intretinere centrala termica Strand   | 45259300-0 | 0    | -         | 5,000.00                | 5,000.00            | 2,500.00            | 2,500.00            | 2,500.00            |                     | Fond Productie     |
| 321                  | Servicii de reparare instalatie de apa,canalizare si evacuare                                    | 45332000-3 | -    | -         | 5,000.00                | 5,000.00            | 1,000.00            | 1,500.00            | 1,500.00            | 1,000.00            | Fond Productie     |
| 322                  | Servicii de tamplarie si dulgherie   | 45420000-7 | -    | -         | 30,000.00               | 30,000.00           | 5,000.00            | 10,000.00           | 10,000.00           | 5,000.00            | Fond Productie     |
| 323                  | Servicii de Intretinere si reparatii porti acces   | 45421148-3 | 0    | -         | 70,000.00               | 70,000.00           | 17,500.00           | 17,500.00           | 17,500.00           | 17,500.00           | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 324      | Servicii de debitare lemn rotund   | 45422100-2 | -    | -         | 2,000.00                | 2,000.00          | 2,000.00   |           |           |           |                    | Fond Productie |
| 325      | Inchiriere utilaje terasamente cu operator   | 45520000-8 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 326      | Reparatii /intretinere instalatie Preparare Subteran                                     | 50000000-5 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 327      | Reparatii si intretinere incarcatoare VENIERII   | 50100000-6 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 328      | Servicii intretinere reparare minicarcatoare Mustang,AUSA                                | 50111100-7 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 329      | Servicii de reparatii caroserii auto   | 50112110-7 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 330      | Servicii de inlocuire a parbrizelor  | 50112120-0 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 331      | Servicii de Reparatii si intretinere a automobilelor                                     | 50112200-5 | 0    | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00          | Fond Productie |
| 332      | Servicii de spalare a automobilelor  | 50112300-6 | 0    | -         | 5,600.00                | 5,600.00          | 1,400.00   | 1,400.00  | 1,400.00  | 1,400.00  | 1,400.00           | Fond Productie |
| 333      | Servicii de intretinere si reparatii camioane  | 50114200-9 | 0    | -         | 96,000.00               | 96,000.00         | 24,000.00  | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00          | Fond Productie |
| 334      | Verificare si reparatii cilindrii hidraulici   | 50116000-1 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 335      | Servicii vulcanizare,montare,echilibrare   | 50116500-6 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 336      | Servicii de mentenanta si intretinere Excavator Hitachi                                  | 50117300-1 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 337      | Servicii de reparare utilaje JCB   | 50200000-7 | 0    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 338      | Reparatii linie ferata industriala   | 50225000-8 | -    | -         | 21,800.00               | 21,800.00         | 5,450.00   | 5,450.00  | 5,450.00  | 5,450.00  | 5,450.00           | Fond Productie |
| 339      | Servicii de reparare Utilaje CASE  | 50230000-6 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 340      | Revizii si service case de marcat  | 50310000-1 | -    | -         | 11,000.00               | 11,000.00         | 2,750.00   | 2,750.00  | 2,750.00  | 2,750.00  | 2,750.00           | Fond Productie |
| 341      | Revizii si service masina de numarat bancnote,termometru                                 | 50311400-2 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 342      | Servicii deasistenta tehnica si suport tehnic la hardware retele,calculatoare,periferice | 50312310-1 | -    | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00  | 9,000.00  | 9,000.00  | 9,000.00           | Fond Productie |
| 343      | Servicii de intretinere si reparatii aparat de marcat saci                               | 50313000-2 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 344      | Servicii de Intretinere si reparatii echipamente de birou                                | 50313200-4 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 345      | Servicii de intretinere Convertizoare  | 50324200-4 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 346      | Servicii de reparare si intretinere linii optice   | 50331000-4 | 0    | -         | 14,000.00               | 14,000.00         | 3,500.00   | 3,500.00  | 3,500.00  | 3,500.00  | 3,500.00           | Fond Productie |
| 347      | Servicii de intretinere si reparare echipamente electronice                              | 50334130-5 | 0    | -         | 70,000.00               | 70,000.00         | 17,500.00  | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00          | Fond Productie |
| 348      | Servicii de verificare,masurare si reevaluare stare sistem de radiocomunicatii           | 50334400-9 | -    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 349      | Servicii de intretinere si reparatii interfoane  | 50342000-4 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 350      | Servicii de reparare si de intretinere a aparatelor de masurare (cantar cupa)            | 50411000-9 | -    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 351      | Intretinere si verificare articole PSI,ignifugare  | 50413200-5 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 352      | Servicii de intretinere si reparatii aparate de laborator                                | 50430000-8 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 353      | Reparatii pompe  | 50511100-1 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 354      | Intretinere presa hidraulica   | 50530000-9 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 355      | Servicii de reparare si de intretinere a cazanelor  | 50531100-7 | 0    | -         | 6,000.00                | 1,500.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 356      | Servicii de reparare si de intretinere a compresoarelor   | 50531300-9 | 0    | -         | 10,000.00               | 2,500.00          | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 357      | Servicii de intretinere Combina   | 50532000-3 | -    | -         | 50,000.00               | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 358      | Servicii bobinaj  | 50532100-4 | -    | -         | 14,000.00               | 3,500.00          | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00   | Fond Productie     |
| 359      | Verificare si reparatii transformatoare,Post transformatoare  | 50532200-5 | 0    | -         | 4,500.00                | 1,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 360      | Reparatii generator   | 50532300-6 | 0    | -         | 5,200.00                | 1,300.00          | 1,300.00   | 1,300.00   | 1,300.00   | 1,300.00   | Fond Productie     |
| 361      | Reparatii lampi de mina   | 50610000-4 | 0    | -         | 500.00                  | 500.00            | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 362      | Servicii de reparare si de intretinere a instalatiilor (motor JCB)                                  | 50700000-2 | -    | -         | 45,000.00               | 45,000.00         | 45,000.00  | 45,000.00  | 45,000.00  | 45,000.00  | Fond Productie     |
| 363      | Servicii de mentenanta si reparatii picon hidroaific Davon  | 50710000-5 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 364      | Servicii de intretinere nacela  | 50712000-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 365      | Servicii de reparatii inst frigorifice  | 50730000-1 | 0    | -         | 19,000.00               | 4,750.00          | 4,750.00   | 4,750.00   | 4,750.00   | 4,750.00   | Fond Productie     |
| 366      | Servicii de Intretinere masina de extractie   | 50750000-7 | -    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 367      | Servicii de intretinere si reparatii a ascensoarelor (Lift Strand)                                  | 50750000-7 | -    | -         | 1,500.00                | 1,500.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 368      | Servicii de vulcanizare benzi transportoare   | 50882000-1 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 369      | Servicii de instalare echipamente audio   | 51313000-9 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 370      | Servicii de reparatii unelte scule  | 51530000-6 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 371      | Servicii hoteliere  | 55100000-1 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 372      | Servicii de catering  | 55520000-1 | -    | -         | 5,743,476.00            | 2,336,540.00      | 584,135.00 | 584,135.00 | 584,135.00 | 584,135.00 | Fond Productie     |
| 373      | Transport rutier de sare drumuri CNAIR  | 60100000-9 | to   | -         | 9,200,000.00            | 2,900,000.00      | 725,000.00 | 725,000.00 | 725,000.00 | 725,000.00 | Fond Productie     |
| 374      | Transport persoane in subteran  | 60112000-6 | -    | -         | 300,000.00              | 284,000.00        | 71,000.00  | 71,000.00  | 71,000.00  | 71,000.00  | Fond Productie     |
| 375      | Transport muncitori   | 60130000-8 | 0    | -         | 51,000.00               | 51,000.00         | 14,500.00  | 14,500.00  | 14,500.00  | 14,500.00  | Fond Productie     |
| 376      | Transport persoane cu Dizabilitati( handicap)   | 60140000-1 | 0    | -         | 66,000.00               | 66,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 377      | Transport marfa pt restaurant si magazine   | 60180000-3 | 0    | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00   | Fond Productie     |
| 378      | Inchiriere de camionete cu sofer  | 60183000-4 | 0    | -         | 1,000.00                | 1,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 379      | Servicii de manevra feroviara   | 60210000-3 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 380      | Servicii de informare Turistica   | 63513000-8 | -    | -         | 1,400.00                | 1,400.00          | 350.00     | 350.00     | 350.00     | 350.00     | Fond Productie     |
| 381      | Servicii de inmatriculare ,radiere,transcriere Auto   | 63712000-3 | -    | -         | 75,000.00               | 75,000.00         | 18,750.00  | 18,750.00  | 18,750.00  | 18,750.00  | Fond Productie     |
| 382      | Servicii de alimentare cu combustibil a vehiculelor Card Petrom                                     | 63712600-9 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 383      | Servicii postale ,curierat  | 64100000-7 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 384      | Servicii integrate de comunicatii, VPN, Internet, telefonie IP, telefonie fixa, si telefonie mobila | 64200000-8 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 385      | Servicii bancare,colectare bani din casele  | 66110000-4 | 0    | -         | 120,000.00              | 120,000.00        | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00  | Fond Productie     |
| 386      | Asigurari de sanatate (SIGNAL IDUNA)  | 66510000-8 | 0    | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00   | 9,000.00   | 9,000.00   | Fond Productie     |
| 387      | Servicii de asigurare CASCO   | 66514110-0 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 388      | Servicii de asigurare de raspundere civila auto RCA   | 66516100-1 | -    | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00  | 9,000.00  | 9,000.00  | 9,000.00           | Fond Productie |
| 389      | Analiza de risc   | 71317000-3 | -    | -         | 3,000.00                | 3,000.00          | 1,500.00   |           |           |           |                    | Fond Productie |
| 390      | Expertize judiciare si extrajudiciare   | 71319000-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 391      | Supraveghere prin măsurători topografice a deformatiilor aferente excavatiilor subterane si a suprafeței zăcământului | 71351800-1 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 392      | Servicii de topografie  | 71351810-4 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 393      | Asistenta tehnica cadastrala si masuratori pentru intabulare imobile  | 71354300-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 394      | Suport ,menținanta aplicatii informatice existente - Gensys-Gensoft   | 71356300-1 | -    | -         | 161,000.00              | 161,000.00        | 40,250.00  | 40,250.00 | 40,250.00 | 40,250.00 | 40,250.00          | Fond Productie |
| 395      | Verificari metrologice  | 71600000-4 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 396      | Analize chimice microbiologice obligatorii, apa sarata, laborator   | 71610000-7 | buc  | -         | 22,000.00               | 22,000.00         | 5,500.00   | 5,500.00  | 5,500.00  | 5,500.00  | 5,500.00           | Fond Productie |
| 397      | Verificare DLC si tije colivie, cablu, explozor,metanometre,masina extractie Moleta                                   | 71630000-3 | -    | -         | 49,000.00               | 49,000.00         | 12,250.00  | 12,250.00 | 12,250.00 | 12,250.00 | 12,250.00          | Fond Productie |
| 398      | Servicii de testare injectoare, pompe   | 71630000-3 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 399      | Verificari ISCIR  | 71631000-0 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 400      | Verificari ITP auto,tahograf,card tahograf  | 71631200-2 | 0    | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | 4,500.00           | Fond Productie |
| 401      | Servicii de inspectie Limii ferate  | 71631470-5 | -    | -         | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00  | 1,750.00  | 1,750.00  | 1,750.00           | Fond Productie |
| 402      | Verificare aparatura de salvare miniera   | 71632000-7 | 0    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 403      | Aplicatie turism.de ghid turistic digital „Salinele Salrom"   | 72212000-4 | -    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 404      | Intretinere soft magazin ABC  | 7221210-3  | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 405      | Intretinere program Hamor, HSALAR   | 72253200-5 | 0    | -         | 10,300.00               | 10,300.00         | 2,575.00   | 2,575.00  | 2,575.00  | 2,575.00  | 2,575.00           | Fond Productie |
| 406      | Servicii de intretinere si actualizare software Szabi   | 72261000-2 | -    | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | 4,500.00           | Fond Productie |
| 407      | Servicii de intretinere reparatii ,trasabilitate a explozivilor   | 72265000-0 | -    | -         | 30,000.00               | 30,000.00         | 30,000.00  |           |           |           |                    | Fond Productie |
| 408      | Servicii de asistenta tehnica si suport tehnic la software retele ,calculatoare periferice sisteme de camere video    | 72267000-4 | -    | -         | 96,000.00               | 96,000.00         | 24,000.00  | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00          | Fond Productie |
| 409      | Servicii de mentenanta software sistem ticketing  | 72267100-0 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 410      | Servicii furnizare internet   | 72411000-4 | -    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 411      | Servicii gazduire web   | 72415000-2 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 412      | Abonament anual program legislativ  | 75111200-9 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 413      | Verificari inst el. si de siguranta (manusi, cizme, impamantare)  | 75251110-4 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 414      | Servicii de intretinere SECOMA,Sondeza  | 76537000-6 | 0    | -         | 17,000.00               | 17,000.00         | 4,250.00   | 4,250.00  | 4,250.00  | 4,250.00  | 4,250.00           | Fond Productie |
| 415      | Aranjamente flori incinta, Strand, Parc   | 77311000-3 | 0    | -         | 20,000.00               | 20,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 416      | Taxe furnizare informatii redactare inscriere eliberare acte/prestari servicii  | 79130000-4 | 0    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |              |              |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|--------------|--------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II     | Trim. III    | Trim. IV   |                    |
| 417      | Autorizatii avize, Aut Mediu, Legalizari  | 79132000-8 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00     | 1,000.00     | 1,000.00   | Fond Productie     |
| 418      | Servicii de certificare a semnaturii  | 79132100-9 | -    | -         | 5,000.00                | 5,000.00          |            |              |              |            | Fond Productie     |
| 419      | Servicii de auditare interna ISO  | 79212200-5 | b    | -         | 23,830.00               | 6,400.00          |            |              | 6,400.00     |            | Fond Productie     |
| 420      | Servicii Vamuire  | 79223000-3 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00     | 1,000.00     | 1,000.00   | Fond Productie     |
| 421      | Plan initial de incetare a activitatii-garantie finala de refacerea mediului PIA  | 79311100-8 | -    | -         | 254,780.00              | 254,780.00        | 63,695.00  | 63,695.00    | 63,695.00    | 63,695.00  | Fond Productie     |
| 422      | Anunt ziare, mass-media   | 79341000-6 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00       | 500.00       | 500.00     | Fond Productie     |
| 423      | Servicii in domeniul evaluarii  | 79419000-4 | -    | -         | 1,800.00                | 1,800.00          | 450.00     | 450.00       | 450.00       | 450.00     | Fond Productie     |
| 424      | Servicii de elaborare proiecte PECO   | 79421200-3 | -    | -         | 25,000.00               | 25,000.00         |            |              | 25,000.00    |            | Fond Productie     |
| 425      | Servicii Obtinere certificat de Forta Majora  | 79430000-7 | -    | -         | 30,000.00               | 30,000.00         | 30,000.00  |              |              |            | Fond Productie     |
| 426      | Servicii de copiere si imprimare  | 79521000-2 | 0    | -         | 200.00                  | 200.00            |            |              |              | 200.00     | Fond Productie     |
| 427      | Traduceri autentificate si legalizate   | 79530000-8 | 0    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00       | 750.00       | 750.00     | Fond Productie     |
| 428      | Servicii comerciale asigurare de personal   | 79623000-7 | 0    | -         | 3,800,000.00            | 3,800,000.00      | 900,000.00 | 1,000,000.00 | 1,000,000.00 | 900,000.00 | Fond Productie     |
| 429      | Instruire personal,cursuri  | 79633000-0 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00     | 7,500.00     | 7,500.00   | Fond Productie     |
| 430      | Paza si protectie   | 79713000-5 | -    | -         | 1,880,000.00            | 940,000.00        | 235,000.00 | 235,000.00   | 235,000.00   | 235,000.00 | Fond Productie     |
| 431      | Supravegherea statiei de salvare, reautorizare  | 79714000-2 | 0    | -         | 5,500.00                | 5,500.00          |            |              | 5,500.00     |            | Fond Productie     |
| 432      | Abonament anual program legislativ LEGIS, Buletinul Insolventei, ORC  | 79800000-2 | 0    | -         | 7,500.00                | 7,500.00          | 1,875.00   | 1,875.00     | 1,875.00     | 1,875.00   | Fond Productie     |
| 433      | Servicii de imprimare fotografii, afise Plajas  | 79823000-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00     | 2,500.00     | 2,500.00   | Fond Productie     |
| 434      | Contractare firma pt transferarea responsabilitati privind realizarea obiectivelor anuale de valorificare si reciclare a deseurilor de ambalaje | 79900000-3 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00     | 3,000.00     | 3,000.00   | Fond Productie     |
| 435      | Licenta de utilizare Muzica   | 79941000-2 | -    | -         | 6,500.00                | 6,500.00          | 500.00     | 500.00       | 500.00       |            | Fond Productie     |
| 436      | Servicii de inchiriere echipamente pentru spectacole (scene, luminari)  | 79952000-2 | -    | -         | 15,000.00               | 15,000.00         | 7,500.00   |              |              | 7,500.00   | Fond Productie     |
| 437      | Inchiriere spatii pt expozitii  | 79956000-0 | -    | -         | 9,000.00                | 9,000.00          |            |              | 5,000.00     |            | Fond Productie     |
| 438      | Servicii de formare salvatori minieri   | 80510000-2 | buc  | -         | 36,000.00               | 6,200.00          |            |              | 6,200.00     |            | Fond Productie     |
| 439      | Asistenta pt. baza de tratament(gimnastica)   | 85141200-1 | -    | -         | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00    | 11,250.00    | 11,250.00  | Fond Productie     |
| 440      | Servicii prestate de laboratoare medicale Soferi cat C, mecanici  | 85145000-7 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00     | 1,250.00     | 1,250.00   | Fond Productie     |
| 441      | Examinare Medicala anuala-Medicina muncii, Psihologica  | 85147000-1 | -    | -         | 38,000.00               | 38,000.00         | 1,000.00   | 35,000.00    | 1,000.00     | 1,000.00   | Fond Productie     |
| 442      | Servicii de testare SARS-COV 2  | 85148000-8 | -    | -         | 500.00                  | 500.00            | 125.00     | 125.00       | 125.00       | 125.00     | Fond Productie     |
| 443      | Intocmire certificat sanitar veterinar  | 85200000-1 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00       | 500.00       | 500.00     | Fond Productie     |
| 444      | Abonament Utilizare/Exploatare a resurselor de apa Apele Romane   | 90400000-1 | -    | -         | 200,000.00              | 200,000.00        | 50,000.00  | 50,000.00    | 50,000.00    | 50,000.00  | Fond Productie     |
| 445      | Servicii de curatare a canalelor de ape reziduale   | 90470000-2 | -    | -         | 5,000.00                | 5,000.00          | 1,500.00   | 1,500.00     | 1,500.00     | 1,500.00   | Fond Productie     |

| Nr. crt.                            | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|-------------------------------------|---|------------|------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                                     |   |            |      |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 446                                 | Salubritate STC; eliminare gunoi menajer                        | 90500000-2 | -    | -         | 100,000.00              | 100,000.00           | 20,000.00           | 30,000.00           | 30,000.00           | 20,000.00           | Fond Productie     |
| 447                                 | Servicii de Colectare deseuri alimentare                        | 90510000-5 | 0    | -         | 3,600.00                | 3,600.00             | 800.00              | 1,000.00            | 1,000.00            | 800.00              | Fond Productie     |
| 448                                 | Servicii de colectare a deseurilor spalnicesti                  | 90524100-7 | 0    | -         | 2,400.00                | 2,400.00             | 600.00              | 600.00              | 600.00              | 600.00              | Fond Productie     |
| 449                                 | Intrtinere Bazin apa sarata, Strand                             | 90680000-7 | -    | -         | 5,000.00                | 5,000.00             | 1,500.00            | 2,500.00            | 2,500.00            |                     | Fond Productie     |
| 450                                 | Analize probe de apa si fum(mediu)                              | 90700000-4 | -    | -         | 6,000.00                | 6,000.00             | 1,500.00            | 1,500.00            | 1,500.00            | 1,500.00            | Fond Productie     |
| 451                                 | Masuratori aeraj,gaze,praf si zgomot la locuri de munca INSEMEX | 90711500-9 | 0    | -         | 45,000.00               | 45,000.00            | 11,250.00           | 11,250.00           | 11,250.00           | 11,250.00           | Fond Productie     |
| 452                                 | Servicii de dezinsectare si deratizare                          | 90921000-9 | b    | -         | 12,000.00               | 12,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | Fond Productie     |
| 453                                 | Servicii de teledifuziune prin cablu                            | 92230000-2 | 0    | -         | 800.00                  | 800.00               | 200.00              | 200.00              | 200.00              | 200.00              | Fond Productie     |
| 454                                 | Servicii privind dansul si reprezentatiile                      | 92340000-6 | 0    | -         | 40,000.00               | 40,000.00            | 40,000.00           |                     |                     |                     | Fond Productie     |
| 455                                 | Servicii de spatatorie curatorii                                | 98312100-4 | 0    | -         | 4,000.00                | 4,000.00             | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |
| <b>Total Servicii</b>               |   |            |      |           | <b>29,596,458.00</b>    | <b>16,560,620.00</b> | <b>4,073,105.00</b> | <b>4,316,505.00</b> | <b>4,168,205.00</b> | <b>4,002,805.00</b> |                    |
| <b>Total pe sucursala: 19 Praid</b> |   |            |      |           | <b>36,794,163.00</b>    | <b>22,876,020.00</b> | <b>5,648,730.00</b> | <b>6,206,380.00</b> | <b>5,723,080.00</b> | <b>5,297,830.00</b> |                    |

Filtru: Suc: Toate, Fond: Fond Productie, tip: %

| Nr. crt.                     | Denumire                               | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati       |                   |           |            | Sursa de finantare |                         |
|------------------------------|--|------------|------|-----------|-------------------------|-------------------|------------------|-------------------|-----------|------------|--------------------|-------------------------|
|                              |  |            |      |           |                         |                   | Trim. I          | Trim. II          | Trim. III | Trim. IV   |                    |                         |
| <b>Sucursala: 20 O-Mures</b> |  |            |      |           |                         |                   |                  |                   |           |            |                    |                         |
| <b>Lucrari</b>               |  |            |      |           |                         |                   |                  |                   |           |            |                    |                         |
| 1                            | Lucrari de demolare si transport deseu | 45111100-9 | -    | -         | 300,000.00              | 300,000.00        |                  |                   |           | 300,000.00 |                    | Fond Productie          |
| 2                            | Lucrari intretinere constructii        | 45453100-8 | 0    | -         | 25,000.00               | 25,000.00         | 10,000.00        |                   |           | 15,000.00  |                    | Fond Productie          |
| <b>Total Lucrari</b>         |  |            |      |           | <b>325,000.00</b>       | <b>325,000.00</b> | <b>10,000.00</b> | <b>315,000.00</b> |           |            |                    |                         |
| <b>Produce</b>               |  |            |      |           |                         |                   |                  |                   |           |            |                    |                         |
| 3                            | Cherestea rasinoase                    | 03419100-1 | -    | -         | 1,000.00                | 1,000.00          | 100.00           | 400.00            | 400.00    |            |                    | 100.00 Fond Productie   |
| 4                            | Benzina                                | 09132100-4 | l    | -         | 15,000.00               | 15,000.00         | 3,750.00         | 3,750.00          | 3,750.00  |            |                    | 3,750.00 Fond Productie |
| 5                            | MOTORINA                               | 09134200-9 | L    | -         | 30,000.00               | 30,000.00         | 7,500.00         | 7,500.00          | 7,500.00  |            |                    | 7,500.00 Fond Productie |
| 6                            | Alte Uleiuri                           | 09211000-1 | l    | -         | 600.00                  | 600.00            | 150.00           | 150.00            | 150.00    |            |                    | 150.00 Fond Productie   |
| 7                            | Ulei M (motor)                         | 09211100-2 | l    | -         | 500.00                  | 500.00            | 100.00           | 100.00            | 100.00    |            |                    | 200.00 Fond Productie   |
| 8                            | Ulei T                                 | 09211400-5 | l    | -         | 240.00                  | 240.00            | 60.00            | 60.00             | 60.00     |            |                    | 60.00 Fond Productie    |
| 9                            | Ulei hidraulic                         | 09211600-7 | l    | -         | 2,500.00                | 2,500.00          | 625.00           | 625.00            | 625.00    |            |                    | 625.00 Fond Productie   |
| 10                           | Ulei transformator                     | 09211640-9 | l    | -         | 2,400.00                | 2,400.00          | 600.00           | 600.00            | 600.00    |            |                    | 600.00 Fond Productie   |
| 11                           | Vaseline si unsori consistente         | 09221100-5 | Kg   | -         | 1,000.00                | 1,000.00          | 250.00           | 250.00            | 250.00    |            |                    | 250.00 Fond Productie   |
| 12                           | Absorbant produse petroliere           | 14200000-3 | Kg   | -         | 1,200.00                | 1,200.00          |                  |                   |           |            |                    | 1,200.00 Fond Productie |
| 13                           | Smirghel de diverse granulometrii      | 14522300-9 | coli | -         | 150.00                  | 150.00            | 25.00            | 50.00             | 50.00     |            |                    | 25.00 Fond Productie    |
| 14                           | Aliaj de lipit                         | 14712000-5 | Kg   | -         | 140.00                  | 140.00            |                  | 70.00             | 70.00     |            |                    | Fond Productie          |
| 15                           | Pietre abrazive polizor                | 14811200-1 | buc  | -         | 500.00                  | 500.00            | 125.00           | 125.00            | 125.00    |            |                    | 125.00 Fond Productie   |
| 16                           | Discuri abrazive pentru flex           | 14811200-1 | buc  | -         | 700.00                  | 700.00            | 175.00           | 175.00            | 175.00    |            |                    | 175.00 Fond Productie   |
| 17                           | Placa policarbonat                     | 14820000-5 | -    | -         | 1,000.00                | 1,000.00          |                  |                   |           |            |                    | Fond Productie          |
| 18                           | Apa carbogazoasa                       | 15981200-0 | buc  | -         | 1,000.00                | 1,000.00          | 500.00           | 500.00            | 500.00    |            |                    | Fond Productie          |
| 19                           | Piese schimb motocositoare             | 16320000-4 | buc  | -         | 1,500.00                | 1,500.00          | 300.00           | 500.00            | 500.00    |            |                    | Fond Productie          |
| 20                           | Motocosoitoare                         | 16320000-4 | -    | -         | 2,000.00                | 2,000.00          |                  | 2,000.00          |           |            |                    | Fond Productie          |
| 21                           | Salopete doc                           | 18143000-3 | buc  | -         | 3,500.00                | 3,500.00          |                  |                   | 3,500.00  |            |                    | Fond Productie          |
| 22                           | Vesta vatuita                          | 18143000-3 | buc  | -         | 1,800.00                | 1,800.00          |                  |                   | 1,800.00  |            |                    | Fond Productie          |
| 23                           | Cizme apa noroi                        | 18143000-3 | per  | -         | 300.00                  | 300.00            |                  |                   | 300.00    |            |                    | Fond Productie          |
| 24                           | Manusi lacatus                         | 18143000-3 | per  | -         | 220.00                  | 220.00            |                  |                   | 110.00    |            |                    | Fond Productie          |
| 25                           | Manusi lacatus imblanite               | 18143000-3 | per  | -         | 270.00                  | 270.00            | 270.00           |                   |           |            |                    | Fond Productie          |
| 26                           | Manusi sudor                           | 18143000-3 | per  | -         | 15.00                   | 15.00             | 15.00            |                   |           |            |                    | Fond Productie          |
| 27                           | Masca sudor                            | 18143000-3 | bu1c | -         | 25.00                   | 25.00             |                  |                   | 25.00     |            |                    | Fond Productie          |
| 28                           | Sort sudor                             | 18143000-3 | buc  | -         | 100.00                  | 100.00            | 100.00           |                   |           |            |                    | Fond Productie          |
| 29                           | Halat doc albastru                     | 18143000-3 | 0    | -         | 1,000.00                | 1,000.00          |                  |                   | 1,000.00  |            |                    | Fond Productie          |



| Nr. crt. | Denumire                                 | Cod        | U.M.   | Cantitate | Valoare         |           | Prioritati |          |           |          | Sursa de finantare |
|----------|--|------------|--------|-----------|-----------------|-----------|------------|----------|-----------|----------|--------------------|
|          |  |            |        |           | totala estimata | an curent | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |
| 30       | Masti protectie panza                    | 18143000-3 | -      | -         | 3,500.00        | 3,500.00  | 875.00     | 875.00   | 875.00    | 875.00   | Fond Productie     |
| 31       | Haina vatuita                            | 18143000-3 | -      | -         | 180.00          | 180.00    |            |          | 180.00    |          | Fond Productie     |
| 32       | Cizme electroizolante joasa tensiune     | 18143000-3 | -      | -         | 250.00          | 250.00    |            |          | 250.00    |          | Fond Productie     |
| 33       | Cizme electroizolante de inalta tensiune | 18143000-3 | -      | -         | 210.00          | 210.00    |            |          | 210.00    |          | Fond Productie     |
| 34       | Halat alb                                | 18143000-3 | -      | -         | 100.00          | 100.00    |            |          | 100.00    |          | Fond Productie     |
| 35       | Ochelari protectie polizor               | 18143000-3 | -      | -         | 300.00          | 300.00    |            | 300.00   |           |          | Fond Productie     |
| 36       | Ochelari protectie sudor                 | 18143000-3 | -      | -         | 260.00          | 260.00    |            |          | 260.00    |          | Fond Productie     |
| 37       | Jambiere sudor                           | 18420000-9 | buc    | -         | 150.00          | 150.00    | 150.00     |          |           |          | Fond Productie     |
| 38       | Manusi menaj                             | 18424000-7 | per    | -         | 120.00          | 120.00    | 30.00      | 30.00    | 30.00     | 30.00    | Fond Productie     |
| 39       | Bocanci                                  | 18800000-7 | per    | -         | 2,200.00        | 2,200.00  |            |          | 2,200.00  |          | Fond Productie     |
| 40       | Saci menajeri                            | 19640000-4 | role   | -         | 300.00          | 300.00    | 75.00      | 75.00    | 75.00     | 75.00    | Fond Productie     |
| 41       | Tusuri                                   | 22612000-3 | sticl  | -         | 50.00           | 50.00     | 15.00      | 15.00    | 10.00     | 10.00    | Fond Productie     |
| 42       | Registre                                 | 22810000-1 | buc    | -         | 200.00          | 200.00    | 50.00      | 50.00    | 50.00     | 50.00    | Fond Productie     |
| 43       | Formulare cu regim special               | 22820000-4 | bloc   | -         | 600.00          | 600.00    | 150.00     | 150.00   | 150.00    | 150.00   | Fond Productie     |
| 44       | Formulare cu regim normal                | 22820000-4 | buc    | -         | 500.00          | 500.00    | 150.00     | 150.00   | 100.00    | 100.00   | Fond Productie     |
| 45       | Caiete                                   | 22830000-7 | buc    | -         | 30.00           | 30.00     | 8.00       | 8.00     | 8.00      | 8.00     | Fond Productie     |
| 46       | Dosare                                   | 22852000-7 | buc    | -         | 500.00          | 500.00    | 125.00     | 125.00   | 125.00    | 125.00   | Fond Productie     |
| 47       | Oxigen tehnic                            | 24111900-4 | 200    | -         | 2,000.00        | 2,000.00  | 500.00     | 500.00   | 500.00    | 500.00   | Fond Productie     |
| 48       | Acid Formic                              | 24311410-4 | l      | -         | 60.00           | 60.00     |            | 60.00    |           |          | Fond Productie     |
| 49       | Acetilena tehnica                        | 2432115-9  | Kg     | -         | 2,400.00        | 2,400.00  | 600.00     | 600.00   | 600.00    | 600.00   | Fond Productie     |
| 50       | alcool tehnic                            | 24322500-2 |        | -         | 100.00          | 100.00    |            | 50.00    |           |          | Fond Productie     |
| 51       | Acid acetic glacial P.A.                 | 24323210-9 | l      | -         | 100.00          | 100.00    |            | 100.00   |           |          | Fond Productie     |
| 52       | Azotat de argint 0,1N                    | 24324400-5 | firole | -         | 1,500.00        | 1,500.00  |            | 750.00   |           | 750.00   | Fond Productie     |
| 53       | Adezivi diversi                          | 24910000-6 | buc    | -         | 300.00          | 300.00    | 75.00      | 75.00    | 75.00     | 75.00    | Fond Productie     |
| 54       | Adeziv hirtie (lipici)                   | 24910000-6 | buc    | -         | 50.00           | 50.00     | 10.00      | 10.00    | 20.00     | 10.00    | Fond Productie     |
| 55       | Vaseline si uleiuri siliconice           | 24951120-2 | Kg     | -         | 100.00          | 100.00    | 25.00      | 25.00    | 25.00     | 25.00    | Fond Productie     |
| 56       | Produse extincatoare                     | 24951220-3 |        | -         | 12,000.00       | 12,000.00 |            |          | 12,000.00 |          | Fond Productie     |
| 57       | Sprayuri tehnice                         | 24963000-2 | buc    | -         | 400.00          | 400.00    | 100.00     | 100.00   | 100.00    | 100.00   | Fond Productie     |
| 58       | Consumabile copiatoare                   | 30125000-1 | buc    | -         | 2,500.00        | 2,500.00  | 625.00     | 625.00   | 625.00    | 625.00   | Fond Productie     |
| 59       | Minicalcatoare                           | 30141100-0 | buc    | -         | 200.00          | 200.00    | 50.00      | 50.00    | 50.00     | 50.00    | Fond Productie     |
| 60       | Ace cu gamalie                           | 30192000-1 | cutii  | -         | 60.00           | 60.00     | 15.00      | 15.00    | 15.00     | 15.00    | Fond Productie     |
| 61       | Radlere                                  | 30192100-2 | buc    | -         | 20.00           | 20.00     | 5.00       | 5.00     | 5.00      | 5.00     | Fond Productie     |
| 62       | Cartuse, riboane, tonere imprimante      | 30192113-6 | buc    | -         | 3,000.00        | 3,000.00  | 750.00     | 750.00   | 750.00    | 750.00   | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire                                       | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |                |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|----------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |                |
| 63       | Pixuri unica folosinta si mine pix             | 30192121-5 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 64       | Creioane si mine creioane                      | 30192130-1 | buc   | -         | 80.00                   | 80.00             | 20.00      | 20.00    | 20.00     | 20.00    | 20.00              | Fond Productie |
| 65       | Stampile                                       | 30192150-7 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 66       | Consumabile stampile                           | 30192150-7 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 67       | Alb Corector                                   | 30192920-6 | buc   | -         | 50.00                   | 50.00             | 15.00      | 15.00    | 10.00     | 10.00    | 10.00              | Fond Productie |
| 68       | Capse pentru capsator                          | 30197110-0 | cutii | -         | 40.00                   | 40.00             | 10.00      | 10.00    | 10.00     | 10.00    | 10.00              | Fond Productie |
| 69       | Biblorafuri                                    | 30197210-1 | buc   | -         | 150.00                  | 150.00            | 40.00      | 40.00    | 35.00     | 35.00    | 35.00              | Fond Productie |
| 70       | Agrafe   | 30197220-4 | cutii | -         | 50.00                   | 50.00             | 10.00      | 10.00    | 20.00     | 10.00    | 10.00              | Fond Productie |
| 71       | Hirtie copiator A4 si A3                       | 30197643-5 | top   | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | 1,000.00           | Fond Productie |
| 72       | Alte obiecte de papetarie                      | 30199000-0 | buc   | -         | 800.00                  | 800.00            | 200.00     | 200.00   | 200.00    | 200.00   | 200.00             | Fond Productie |
| 73       | Plicuri  | 30199230-1 | buc   | -         | 400.00                  | 400.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 74       | Imprimante                                     | 30232100-5 | -     | -         | 1,000.00                | 1,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | 1,000.00           | Fond Productie |
| 75       | Dispozitive stocare (CD si Stik)               | 30233000-1 | buc   | -         | 600.00                  | 600.00            | 150.00     | 150.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 76       | Accesorii informatica                          | 30237300-2 | buc   | -         | 500.00                  | 500.00            | 100.00     | 200.00   | 200.00    | 100.00   | 100.00             | Fond Productie |
| 77       | Motoare electrice                              | 31110000-0 | buc   | -         | 500.00                  | 500.00            | 500.00     | 500.00   | 500.00    | 500.00   | 500.00             | Fond Productie |
| 78       | Sigurante, elementii sigurante si subsansamble | 31211310-4 | buc   | -         | 400.00                  | 400.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 79       | Intrerupatoare                                 | 31214100-0 | buc   | -         | 150.00                  | 150.00            | 50.00      | 50.00    | 50.00     | 50.00    | 50.00              | Fond Productie |
| 80       | Contactoare , relee si aparate de comutatie    | 31221000-1 | buc   | -         | 700.00                  | 700.00            | 175.00     | 175.00   | 175.00    | 175.00   | 175.00             | Fond Productie |
| 81       | Papuci cablu                                   | 31224000-2 | buc   | -         | 100.00                  | 100.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 82       | Prize  | 31224100-3 | buc   | -         | 200.00                  | 200.00            | 50.00      | 50.00    | 50.00     | 50.00    | 50.00              | Fond Productie |
| 83       | Stechere                                       | 31224100-3 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 84       | Prelungitoare                                  | 31224100-3 | buc   | -         | 200.00                  | 200.00            | 50.00      | 50.00    | 50.00     | 50.00    | 50.00              | Fond Productie |
| 85       | Cabluri de joasa tensiune                      | 31321200-4 | ml    | -         | 500.00                  | 500.00            | 200.00     | 200.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 86       | Baterii 1,5V , 4,5V , 9 V                      | 31410000-3 | buc   | -         | 150.00                  | 150.00            | 50.00      | 50.00    | 50.00     | 50.00    | 50.00              | Fond Productie |
| 87       | Alti acumulatori                               | 31430000-9 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 88       | Acumulatori si piese de schimb auto            | 31431000-6 | buc   | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00   | 625.00             | Fond Productie |
| 89       | Corpuri de iluminat fixe sau mobile            | 31524100-6 | buc   | -         | 500.00                  | 500.00            | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 90       | Becuri auto                                    | 31531000-7 | buc   | -         | 400.00                  | 400.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 91       | Becuri , tuburi fluorescente , alte becuri     | 31532920-9 | buc   | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00   | 625.00             | Fond Productie |
| 92       | Accesorii telefoane fixe si mobile             | 32553000-4 | buc   | -         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | 25.00              | Fond Productie |
| 93       | Consumabile pentru faxuri                      | 32581210-4 | cutii | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 94       | Leucoplast                                     | 33141112-8 | role  | -         | 80.00                   | 80.00             | 80.00      | 80.00    | 80.00     | 80.00    | 80.00              | Fond Productie |
| 95       | Leucoplast cu rivanol                          | 33141112-8 | buc   | -         | 30.00                   | 30.00             | 30.00      | 30.00    | 30.00     | 30.00    | 30.00              | Fond Productie |

| Nr. crt. | Denumire                                      | Cod        | U.M. Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |                |
|----------|---|------------|----------------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|----------------|
|          |   |            |                |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |                |
| 96       | Fese tefon 10/10                              | 33141113-4 | buc -          | 60.00                   | 60.00             |            |          |           |          | 60.00              | Fond Productie |
| 97       | Fese tefon 5/10                               | 33141113-4 | buc -          | 50.00                   | 50.00             |            |          |           |          | 50.00              | Fond Productie |
| 98       | Vata  | 33141117-3 | buc -          | 40.00                   | 40.00             |            |          |           |          | 40.00              | Fond Productie |
| 99       | Comprese sterile 10/8                         | 33141119-7 | buc -          | 80.00                   | 80.00             |            |          |           |          | 80.00              | Fond Productie |
| 100      | Antinevraigic plic20 buc                      | 33600000-6 | plic -         | 100.00                  | 100.00            |            |          |           |          | 100.00             | Fond Productie |
| 101      | Paracetamol plic20 buc                        | 33600000-6 | plic -         | 30.00                   | 30.00             |            |          |           |          | 30.00              | Fond Productie |
| 102      | Algocalmin 20 plic20 buc                      | 33600000-6 | plic -         | 60.00                   | 60.00             |            |          |           |          | 60.00              | Fond Productie |
| 103      | Saprosan pulbere                              | 33600000-6 | cutii -        | 120.00                  | 120.00            |            |          |           |          | 120.00             | Fond Productie |
| 104      | Tetraciclina unguent                          | 33600000-6 | tub -          | 100.00                  | 100.00            |            |          |           |          | 100.00             | Fond Productie |
| 105      | Spray arsuri Oximed                           | 33600000-6 | tub -          | 70.00                   | 70.00             |            |          |           |          | 70.00              | Fond Productie |
| 106      | Xilina fiole                                  | 33600000-6 | buc -          | 25.00                   | 25.00             |            |          |           |          | 25.00              | Fond Productie |
| 107      | Algocalmin fiole                              | 33600000-6 | buc -          | 70.00                   | 70.00             |            |          |           |          | 70.00              | Fond Productie |
| 108      | Loperamid                                     | 33600000-6 | cutii -        | 50.00                   | 50.00             |            |          |           |          | 50.00              | Fond Productie |
| 109      | Hydrocortizon unguent                         | 33600000-6 | tub -          | 20.00                   | 20.00             |            |          |           |          | 20.00              | Fond Productie |
| 110      | Apa oxigenata 100 ml                          | 33631600-8 | sticl -        | 20.00                   | 20.00             |            |          |           |          | 20.00              | Fond Productie |
| 111      | Rivanol solutie 50 ml                         | 33631600-8 | sticl -        | 20.00                   | 20.00             |            |          |           |          | 20.00              | Fond Productie |
| 112      | Dezinfectanti                                 | 33631600-8 | -              | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | 1,000.00           | Fond Productie |
| 113      | Sapun   | 33711900-6 | buc -          | 700.00                  | 700.00            |            |          |           |          | 700.00             | Fond Productie |
| 114      | Hirtie igienica                               | 33761000-2 | buc -          | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | 125.00             | Fond Productie |
| 115      | Alte substante chimice si aparatura laborator | 33793000-5 | -              | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | 125.00             | Fond Productie |
| 116      | Balon cotat tip A 250 ml                      | 33793000-5 | -              | 350.00                  | 350.00            |            |          |           |          | 350.00             | Fond Productie |
| 117      | Accesorii si consumabile auto                 | 34300000-0 | buc -          | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 118      | Curele de transmisie                          | 34312700-4 | buc -          | 150.00                  | 150.00            |            |          |           |          | 150.00             | Fond Productie |
| 119      | Anvelope                                      | 34351100-3 | buc -          | 3,000.00                | 3,000.00          |            |          |           |          | 3,000.00           | Fond Productie |
| 120      | Alte piese de schimb                          | 34913000-0 | buc -          | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00   | 375.00             | Fond Productie |
| 121      | Aparate de masura si control                  | 38340000-0 | -              | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 122      | Perii sirma si diverse                        | 39224200-0 | buc -          | 350.00                  | 350.00            | 100.00     | 100.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 123      | Pensule si bidinele                           | 39224210-3 | buc -          | 100.00                  | 100.00            |            |          |           |          | 100.00             | Fond Productie |
| 124      | Galeti  | 39224330-0 | buc -          | 120.00                  | 120.00            | 30.00      | 30.00    | 30.00     | 30.00    | 30.00              | Fond Productie |
| 125      | Lavete  | 39514100-9 | buc -          | 1,700.00                | 1,700.00          |            |          |           |          | 1,700.00           | Fond Productie |
| 126      | Servetele si prosoape hirtie                  | 39514300-1 | buc -          | 800.00                  | 800.00            | 200.00     | 200.00   | 200.00    | 200.00   | 200.00             | Fond Productie |
| 127      | Covoare , presuri linoleuri                   | 39530000-6 | buc -          | 3,000.00                | 3,000.00          | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00 | 1,500.00           | Fond Productie |
| 128      | Fringhii, sfori, funii, fire                  | 39541100-7 | buc -          | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | 125.00             | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |          | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|----------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV |                    |
| 129      | Plase si tesaturi metalice si nemetalice            | 39563300-9 | Kg   | -         | 600.00                  | 600.00            | 150.00     | 150.00    | 150.00    | 150.00   | Fond Productie     |
| 130      | Maturi mopuri si galeti cu mop                      | 39812400-1 | buc  | -         | 500.00                  | 500.00            | 100.00     | 200.00    | 100.00    | 100.00   | Fond Productie     |
| 131      | Produce pentru curatenie (dezinfectanti detergenti) | 39831240-0 | -    | -         | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00   | Fond Productie     |
| 132      | Robineti apa-gaz                                    | 42131000-6 | buc  | -         | 700.00                  | 700.00            | 175.00     | 175.00    | 175.00    | 175.00   | Fond Productie     |
| 133      | Robineti - vane                                     | 42131120-3 | -    | -         | 15,000.00               | 15,000.00         |            | 15,000.00 |           |          | Fond Productie     |
| 134      | Piese de schimb utilaje ridicat si incarcatoare     | 42400000-0 | buc  | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00   | Fond Productie     |
| 135      | Sisteme de ridicare a paletilor                     | 42998000-8 | -    | -         | 6,000.00                | 6,000.00          | 6,000.00   |           |           |          | Fond Productie     |
| 136      | Izolatori electrici (placi benzi tuburi)            | 44111511-6 | -    | -         | 360.00                  | 360.00            | 90.00      | 90.00     | 90.00     | 90.00    | Fond Productie     |
| 137      | Banda Izolatoare                                    | 44111530-5 | role | -         | 300.00                  | 300.00            | 75.00      | 75.00     | 75.00     | 75.00    | Fond Productie     |
| 138      | Teava   | 44163100-1 | ml   | -         | 800.00                  | 800.00            | 200.00     | 200.00    | 200.00    | 200.00   | Fond Productie     |
| 139      | Tuburi si coturi PVC                                | 44164310-3 | ml   | -         | 600.00                  | 600.00            | 100.00     | 200.00    | 200.00    | 200.00   | Fond Productie     |
| 140      | Furtune   | 44165100-5 | ml   | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00   | Fond Productie     |
| 141      | Fitinguri apa-gaz                                   | 44167100-9 | buc  | -         | 300.00                  | 300.00            | 50.00      | 100.00    | 100.00    | 50.00    | Fond Productie     |
| 142      | Tabla neagra  | 44170000-2 | Kg   | -         | 1,000.00                | 1,000.00          | 1,000.00   |           |           |          | Fond Productie     |
| 143      | Materiale de constructii si conexe                  | 44190000-8 | t    | -         | 2,000.00                | 2,000.00          | 300.00     | 700.00    | 700.00    | 300.00   | Fond Productie     |
| 144      | Cuie  | 44192200-4 | kg   | -         | 200.00                  | 200.00            | 50.00      | 50.00     | 50.00     | 50.00    | Fond Productie     |
| 145      | Cabluri tractiue otel si alte cabluri               | 44300000-3 | ml   | -         | 500.00                  | 500.00            | 125.00     | 125.00    | 125.00    | 125.00   | Fond Productie     |
| 146      | Electrozi si sirma sudura                           | 44315200-3 | kg   | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00   | Fond Productie     |
| 147      | Feronerie pentru usi si geamuri                     | 44316510-6 | buc  | -         | 600.00                  | 600.00            | 150.00     | 150.00    | 150.00    | 150.00   | Fond Productie     |
| 148      | Sirme si produse din sirma                          | 44333000-3 | kg   | -         | 60.00                   | 60.00             |            | 60.00     |           |          | Fond Productie     |
| 149      | Otel beton  | 44334000-0 | Kg   | -         | 200.00                  | 200.00            | 100.00     | 100.00    |           |          | Fond Productie     |
| 150      | Otel cornier  | 44334000-0 | Kg   | -         | 500.00                  | 500.00            |            | 250.00    | 250.00    |          | Fond Productie     |
| 151      | Otel lat  | 44334000-0 | Kg   | -         | 250.00                  | 250.00            |            | 150.00    | 100.00    |          | Fond Productie     |
| 152      | Obiecte sanitare                                    | 44411000-4 | buc  | -         | 300.00                  | 300.00            |            | 100.00    | 100.00    |          | Fond Productie     |
| 153      | Alte materiale                                      | 44423000-1 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00 | Fond Productie     |
| 154      | Semeringuri,gamituri si elemente de etansare        | 44425200-7 | buc  | -         | 200.00                  | 200.00            | 50.00      | 50.00     | 50.00     | 50.00    | Fond Productie     |
| 155      | Rulmenti  | 44442000-0 | buc  | -         | 300.00                  | 300.00            | 75.00      | 75.00     | 75.00     | 75.00    | Fond Productie     |
| 156      | Hirlet  | 44511110-9 | buc  | -         | 100.00                  | 100.00            |            | 50.00     | 50.00     |          | Fond Productie     |
| 157      | Lopeti  | 44511120-2 | buc  | -         | 150.00                  | 150.00            |            | 75.00     | 75.00     |          | Fond Productie     |
| 158      | Timacop   | 44511320-4 | buc  | -         | 100.00                  | 100.00            | 50.00      | 50.00     |           |          | Fond Productie     |
| 159      | Pinze taiere liniare si circulare                   | 44511510-3 | buc  | -         | 20.00                   | 20.00             | 5.00       | 5.00      | 5.00      | 5.00     | Fond Productie     |
| 160      | Filiere si tarozi                                   | 44512000-2 | buc  | -         | 100.00                  | 100.00            | 25.00      | 25.00     | 25.00     | 25.00    | Fond Productie     |
| 161      | Scule si unelte de mina                             | 44512000-2 | -    | -         | 100.00                  | 100.00            | 25.00      | 25.00     | 25.00     | 25.00    | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt.              | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati       |                  |                  |                  | Sursa de finantare |
|-----------------------|--|------------|------|-----------|-------------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
|                       |  |            |      |           |                         |                   | Trim. I          | Trim. II         | Trim. III        | Trim. IV         |                    |
| 162                   | Chei inelare,hexagonale,tubulare                                     | 44512500-7 | buc  | -         | 250.00                  | 250.00            | 125.00           | 100.00           | 25.00            | 25.00            | Fond Productie     |
| 163                   | Burghie  | 44512910-4 | buc  | -         | 100.00                  | 100.00            | 25.00            | 25.00            | 25.00            | 25.00            | Fond Productie     |
| 164                   | Truse  | 44512940-3 | -    | -         | 700.00                  | 700.00            | 700.00           |                  |                  |                  | Fond Productie     |
| 165                   | Cozi unelte  | 44514100-7 | buc  | -         | 150.00                  | 150.00            | 40.00            | 40.00            | 40.00            | 30.00            | Fond Productie     |
| 166                   | Lacate   | 44521210-3 | buc  | -         | 300.00                  | 300.00            | 100.00           | 100.00           | 100.00           | 40.00            | Fond Productie     |
| 167                   | Suruburi   | 44531510-9 | buc  | -         | 700.00                  | 700.00            | 175.00           | 175.00           | 175.00           | 175.00           | Fond Productie     |
| 168                   | Piulite  | 44531600-7 | buc  | -         | 300.00                  | 300.00            | 75.00            | 75.00            | 75.00            | 75.00            | Fond Productie     |
| 169                   | Saibe  | 44532200-0 | buc  | -         | 200.00                  | 200.00            | 50.00            | 50.00            | 50.00            | 50.00            | Fond Productie     |
| 170                   | Buteii gaz lampa lipit   | 44612000-3 | buc  | -         | 100.00                  | 100.00            | 25.00            | 25.00            | 25.00            | 25.00            | Fond Productie     |
| 171                   | Piese schimb aparate termice   | 44621221-4 | buc  | -         | 200.00                  | 200.00            | 200.00           |                  |                  |                  | Fond Productie     |
| 172                   | Vopsea   | 44812210-0 | Kg   | -         | 1,000.00                | 1,000.00          | 500.00           | 500.00           | 500.00           | 500.00           | Fond Productie     |
| 173                   | Diluant  | 44832200-3 | l    | -         | 400.00                  | 400.00            | 200.00           | 200.00           | 200.00           | 200.00           | Fond Productie     |
| <b>Total Prodiuse</b> |  |            |      |           | <b>206,005.00</b>       | <b>206,005.00</b> | <b>41,498.00</b> | <b>64,803.00</b> | <b>63,238.00</b> | <b>36,466.00</b> |                    |
| <b>Servicii</b>       |  |            |      |           |                         |                   |                  |                  |                  |                  |                    |
| 174                   | Gaz metan  | 09123000-7 | mimc | -         | 200,000.00              | 200,000.00        | 70,000.00        | 25,000.00        | 60,000.00        | 60,000.00        | Fond Productie     |
| 175                   | Furnizare servicii de apa , canal , gunoi, vidanizare                | 41110000-3 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00        | 10,000.00        | 10,000.00        | 10,000.00        | Fond Productie     |
| 176                   | Reparatii saleduct traseu CS Razboieni - CS Ocna Mures               | 45231111-6 | 0    | -         | 3,000.00                | 3,000.00          | 1,500.00         | 1,500.00         | 1,500.00         |                  | Fond Productie     |
| 177                   | Revizii reparatii si lucrari instalatii electrice                    | 45232200-4 | 0    | -         | 20,000.00               | 20,000.00         | 2,000.00         | 6,000.00         | 6,000.00         | 6,000.00         | Fond Productie     |
| 178                   | Inchiriere utilaje cu operator                                       | 45500000-2 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00         | 3,750.00         | 3,750.00         | 3,750.00         | Fond Productie     |
| 179                   | Service si revizii auto  | 50112000-3 | -    | -         | 8,000.00                | 8,000.00          | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00         | Fond Productie     |
| 180                   | Prestari servicii electrice  | 50116100-2 | -    | -         | 20,000.00               | 20,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | Fond Productie     |
| 181                   | Reparatii birotica   | 50300000-8 | -    | -         | 3,000.00                | 3,000.00          | 750.00           | 750.00           | 750.00           | 750.00           | Fond Productie     |
| 182                   | Cheltuieli cu verificarea dispozitivelor de masurare si monitorizare | 50410000-2 | -    | -         | 4,000.00                | 4,000.00          |                  |                  | 4,000.00         | 4,000.00         | Fond Productie     |
| 183                   | Verificat Stingatoare si alte servicii PSI                           | 50413200-5 | -    | -         | 3,000.00                | 3,000.00          | 750.00           | 750.00           | 750.00           | 750.00           | Fond Productie     |
| 184                   | Revizii reparatii utilaje ridicat                                    | 50530000-9 | -    | -         | 7,000.00                | 7,000.00          | 1,500.00         | 2,000.00         | 2,000.00         | 1,500.00         | Fond Productie     |
| 185                   | Reparatii motoare electrice  | 50532100-4 | -    | -         | 5,000.00                | 5,000.00          | 1,000.00         | 1,000.00         | 1,000.00         | 1,000.00         | Fond Productie     |
| 186                   | Revizii reparatii lucrati si proiecte instalatii gaz                 | 50712000-9 | 0    | -         | 3,000.00                | 3,000.00          | 750.00           | 750.00           | 750.00           | 750.00           | Fond Productie     |
| 187                   | Alte lucrari si servicii   | 50800000-3 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00         | 7,500.00         | 7,500.00         | 7,500.00         | Fond Productie     |
| 188                   | Transport sare si diverse  | 60000000-8 | 0    | -         | 143,700.00              | 143,700.00        | 34,500.00        | 36,400.00        | 38,300.00        | 34,500.00        | Fond Productie     |
| 189                   | Servicii telefonice  | 64210000-1 | 0    | -         | 40,800.00               | 40,800.00         | 10,200.00        | 10,200.00        | 10,200.00        | 10,200.00        | Fond Productie     |
| 190                   | Asigurari suplimentare de sanatate                                   | 66510000-8 | 0    | -         | 28,200.00               | 28,200.00         | 7,050.00         | 7,050.00         | 7,050.00         | 7,050.00         | Fond Productie     |
| 191                   | Asigurari auto si taxe drum  | 66514110-0 | -    | -         | 5,200.00                | 5,200.00          | 1,200.00         |                  |                  | 4,000.00         | Fond Productie     |
| 192                   | Energie electrica  | 71314100-3 | MW   | -         | 218,000.00              | 218,000.00        | 60,000.00        | 40,000.00        | 68,000.00        | 68,000.00        | Fond Productie     |

| Nr. crt.                              | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent   | Prioritati          |                   |                   |                   | Sursa de finantare |
|---------------------------------------|---|------------|------|-----------|-------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|--------------------|
|                                       |   |            |      |           |                         |                     | Trim. I             | Trim. II          | Trim. III         | Trim. IV          |                    |
| 193                                   | Analyze fizico chimice sare + servicii sanitar - veterinar  | 71317200-5 | 0    | -         | 4,000.00                | 4,000.00            | 1,000.00            | 1,000.00          | 1,000.00          | 1,000.00          | Fond Productie     |
| 194                                   | Servicii de expertiza supratraversare apeduct - saleduct peste raul Mures   | 71319000-7 | -    | -         | 15,000.00               | 15,000.00           |                     |                   |                   |                   | Fond Productie     |
| 195                                   | Documentatie de radiere imobil cu numar de inventar 11101052  | 71354300-7 | -    | -         | 2,000.00                | 2,000.00            |                     |                   |                   |                   | Fond Productie     |
| 196                                   | Analyze fizico-chimice calitative a apei din foraje hidro   | 71610000-7 | -    | -         | 4,000.00                | 4,000.00            |                     |                   |                   |                   | Fond Productie     |
| 197                                   | Verificari ISCR   | 71631000-0 | 0    | -         | 4,000.00                | 4,000.00            | 1,000.00            | 2,000.00          |                   |                   | Fond Productie     |
| 198                                   | Servicii RSVTI  | 71631100-1 | 0    | -         | 2,000.00                | 2,000.00            | 500.00              | 500.00            | 500.00            |                   | Fond Productie     |
| 199                                   | Cheltuieli cu mentinerea sistemului de Management al Calitatii  | 72225000-8 | -    | -         | 8,500.00                | 8,500.00            |                     |                   |                   |                   | Fond Productie     |
| 200                                   | Servicii de dezvoltare si asistenta pentru aplicatia DANTE si legis   | 72611000-6 | -    | -         | 57,900.00               | 57,900.00           | 14,475.00           | 14,475.00         | 14,475.00         | 14,475.00         | Fond Productie     |
| 201                                   | Intocmire documentatii de aparate civila  | 75222000-8 | 0    | -         | 1,000.00                | 1,000.00            | 250.00              | 250.00            | 250.00            |                   | Fond Productie     |
| 202                                   | Executare masuratori cavemetrice la Ocna Mures+Razboieni  | 76441000-6 | 0    | -         | 25,000.00               | 25,000.00           |                     |                   |                   |                   | Fond Productie     |
| 203                                   | Urmarirea prin masuratori topo a deformatiilor din Cimp sonde Ocna Mures  | 79311100-8 | masu | -         | 60,000.00               | 60,000.00           |                     |                   |                   | 60,000.00         | Fond Productie     |
| 204                                   | Servicii de elaborare de proiecte altele decat cea pentru lucrarile de constructii                                    | 79421200-3 | -    | -         | 25,000.00               | 25,000.00           |                     |                   |                   | 25,000.00         | Fond Productie     |
| 205                                   | Cursuri de perfectionare profesionala   | 79633000-0 | -    | -         | 15,000.00               | 15,000.00           | 3,750.00            | 3,750.00          | 3,750.00          |                   | Fond Productie     |
| 206                                   | Servicii de protectie si paza   | 79713000-5 | -    | -         | 1,444,924.00            | 721,474.00          | 177,898.00          | 179,874.00        | 181,851.00        | 181,851.00        | Fond Productie     |
| 207                                   | Contractare firma pentru transferarea responsabilitatii privind realizarea obiect.anuale de valorifi.si reci. deseuri | 79900000-3 | 0    | -         | 6,000.00                | 6,000.00            |                     |                   |                   |                   | Fond Productie     |
| 208                                   | Servicii de testare SARS COV -2 de tipul TR -PCR  | 85111820-4 | -    | -         | 10,000.00               | 10,000.00           | 2,500.00            | 2,500.00          | 2,500.00          | 2,500.00          | Fond Productie     |
| 209                                   | Servicii de medicina a muncii   | 85147000-1 | -    | -         | 7,500.00                | 7,500.00            |                     |                   |                   | 7,500.00          | Fond Productie     |
| 210                                   | Monitorizare prin masuratori topo a zonei surpate la Ocna Mures   | 90711500-9 | -    | -         | 75,000.00               | 75,000.00           | 25,000.00           | 25,000.00         |                   |                   | Fond Productie     |
| 211                                   | Servicii de curatenie   | 90910000-9 | -    | -         | 15,000.00               | 15,000.00           | 3,750.00            | 3,750.00          | 3,750.00          |                   | Fond Productie     |
| 212                                   | Servicii de deratizare - dezinsectie  | 90923000-3 | -    | -         | 7,000.00                | 7,000.00            | 1,750.00            | 1,750.00          | 1,750.00          | 1,750.00          | Fond Productie     |
| <b>Total Servicii</b>                 |   |            |      |           |                         | <b>2,585,724.00</b> | <b>1,862,274.00</b> | <b>479,323.00</b> | <b>450,499.00</b> | <b>405,876.00</b> | <b>526,576.00</b>  |
| <b>Total pe sucursala: 20 O-Mures</b> |   |            |      |           |                         | <b>3,116,729.00</b> | <b>2,393,279.00</b> | <b>520,821.00</b> | <b>525,302.00</b> | <b>784,114.00</b> | <b>563,042.00</b>  |

Filtru: Suc: Toate, Fond: Fond Productie, tip:%

| Nr. crt.                 | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati      |                 |                 |                 | Sursa de finantare |
|--------------------------|--|------------|-------|-----------|-------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|--------------------|
|                          |  |            |       |           |                         |                   | Trim. I         | Trim. II        | Trim. III       | Trim. IV        |                    |
| <b>Sucursala: 22 Dej</b> |  |            |       |           |                         |                   |                 |                 |                 |                 |                    |
| <b>Lucrari</b>           |  |            |       |           |                         |                   |                 |                 |                 |                 |                    |
| 1                        | Lucrari de refacere a mediului   | 45262640-9 | lucr  | -         | 15,000.00               | 15,000.00         | 3,750.00        | 3,750.00        | 3,750.00        | 3,750.00        | Fond Productie     |
| 2                        | Lucrari de instalare de echipamente de incalzire, de ventilare si de aer conditionat | 45331000-6 | -     | -         |                         |                   |                 |                 |                 |                 | Fond Productie     |
| 3                        | Instalare de echipamente de incalzire, de ventilare si de aer conditionat            | 45331000-6 | buc   | 10        | 15,000.00               | 15,000.00         | 3,750.00        | 3,750.00        | 3,750.00        | 3,750.00        | Fond Productie     |
| 4                        | Lucrari de ignifugare  | 45343100-4 | -     | -         |                         |                   |                 |                 |                 |                 | Fond Productie     |
| <b>Total Lucrari</b>     |  |            |       |           | <b>30,000.00</b>        | <b>30,000.00</b>  | <b>7,500.00</b> | <b>7,500.00</b> | <b>7,500.00</b> | <b>7,500.00</b> | <b>7,500.00</b>    |
| <b>Produce</b>           |  |            |       |           |                         |                   |                 |                 |                 |                 |                    |
| 5                        | Ghivece de flori   | 03121100-6 | buc   | 10        | 75.00                   | 75.00             | 18.75           | 18.75           | 18.75           | 18.75           | Fond Productie     |
| 6                        | Flori Naturale si coroane de flori   | 03121210-0 | buc   | 10        | 1,500.00                | 1,500.00          | 375.00          | 375.00          | 375.00          | 375.00          | Fond Productie     |
| 7                        | Produce alimentare de origine animala  | 03142300-1 | buc   | 1500      | 15,000.00               | 15,000.00         | 3,750.00        | 3,750.00        | 3,750.00        | 3,750.00        | Fond Productie     |
| 8                        | Cherestea  | 03419000-0 | mc    | 35        | 25,000.00               | 25,000.00         | 6,250.00        | 6,250.00        | 6,250.00        | 6,250.00        | Fond Productie     |
| 9                        | Lac  | 03422000-4 | kg    | 160       | 3,200.00                | 3,200.00          | 800.00          | 800.00          | 800.00          | 800.00          | Fond Productie     |
| 10                       | Puieti pentru plantare   | 03450000-9 | buc   | 50        | 1,250.00                | 1,250.00          | 312.50          | 312.50          | 312.50          | 312.50          | Fond Productie     |
| 11                       | Carbune de bocsa   | 09111200-2 | kg    | 150       | 2,500.00                | 2,500.00          | 625.00          | 625.00          | 625.00          | 625.00          | Fond Productie     |
| 12                       | Furnizare gaz metan  | 09123000-7 | ani   | 1         | 1,006,000.00            | 1,006,000.00      | 251,500.00      | 251,500.00      | 251,500.00      | 251,500.00      | Fond Productie     |
| 13                       | Motorina (petrol)  | 09130000-9 | kg    | 160       | 1,040.00                | 1,040.00          | 260.00          | 260.00          | 260.00          | 260.00          | Fond Productie     |
| 14                       | Motorina   | 09134200-9 | to    | 210       | 2,100,000.00            | 2,100,000.00      | 525,000.00      | 525,000.00      | 525,000.00      | 525,000.00      | Fond Productie     |
| 15                       | Ulei motopompa   | 09135110-8 | kg    | 4         | 350.00                  | 350.00            | 87.50           | 87.50           | 87.50           | 87.50           | Fond Productie     |
| 16                       | Ulei BLASIA 220 (transmisie masina cutii)  | 09211000-1 | L     | 18        | 380.00                  | 380.00            | 95.00           | 95.00           | 95.00           | 95.00           | Fond Productie     |
| 17                       | Ulei motor   | 09211100-2 | L     | 1430      | 38,000.00               | 38,000.00         | 9,500.00        | 9,500.00        | 9,500.00        | 9,500.00        | Fond Productie     |
| 18                       | Ulei transmisie  | 09211400-5 | kg    | 1625      | 32,000.00               | 32,000.00         | 8,000.00        | 8,000.00        | 8,000.00        | 8,000.00        | Fond Productie     |
| 19                       | Uleiuri pentru sisteme hidraulice si pentru alte utilizari                           | 09211600-7 | kg    | 2000      | 32,000.00               | 32,000.00         | 8,000.00        | 8,000.00        | 8,000.00        | 8,000.00        | Fond Productie     |
| 20                       | Ulei transformator   | 09211640-9 | litri | 3500      | 45,000.00               | 45,000.00         | 11,250.00       | 11,250.00       | 11,250.00       | 11,250.00       | Fond Productie     |
| 21                       | Lichid frana   | 09211650-2 | L     | 40        | 1,500.00                | 1,500.00          | 375.00          | 375.00          | 375.00          | 375.00          | Fond Productie     |
| 22                       | Ulei pentru vaituri  | 09211820-5 | kg    | 2160      | 17,000.00               | 17,000.00         | 4,250.00        | 4,250.00        | 4,250.00        | 4,250.00        | Fond Productie     |
| 23                       | Ulei mecanisme fine  | 09211900-0 | l     | 8         | 200.00                  | 200.00            | 50.00           | 50.00           | 50.00           | 50.00           | Fond Productie     |
| 24                       | Vaselina, Cartuse vaselina   | 09221100-5 | kg, b | 1900      | 41,000.00               | 41,000.00         | 10,250.00       | 10,250.00       | 10,250.00       | 10,250.00       | Fond Productie     |
| 25                       | Benzina  | 09222000-1 | l     | 200       | 1,400.00                | 1,400.00          | 350.00          | 350.00          | 350.00          | 350.00          | Fond Productie     |
| 26                       | Energie electrica  | 09310000-5 | an    | -         | 7,630,000.00            | 7,630,000.00      | 1,907,500.00    | 1,907,500.00    | 1,907,500.00    | 1,907,500.00    | Fond Productie     |
| 27                       | Material absorbant biodegradabil   | 14200000-3 | kg    | 100       | 1,000.00                | 1,000.00          | 250.00          | 250.00          | 250.00          | 250.00          | Fond Productie     |

| Nr. crt. | Denumire                                    | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 28       | Nisip                                       | 14211000-3 | mc    | 51        | 6,250.00                | 6,250.00          | 1,562.50   | 1,562.50  | 1,562.50  | 1,562.50  | Fond Productie     |
| 29       | Piatra sparta                               | 14212300-3 | mc    | 100       | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 30       | Balast                                      | 14212310-6 | mc    | 24        | 4,800.00                | 4,800.00          | 1,200.00   | 1,200.00  | 1,200.00  | 1,200.00  | Fond Productie     |
| 31       | Iodat de potasiu                            | 14311300-7 | kg    | 1600      | 1,330,420.00            | 390,000.00        | 97,500.00  | 97,500.00 | 97,500.00 | 97,500.00 | Fond Productie     |
| 32       | Hartie abraziva                             | 14522300-9 | ml    | 260       | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00    | Fond Productie     |
| 33       | Bare inox, cornier inox                     | 14620000-3 | kg    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 34       | Oteluri, cornier, platbanda diferite tipuri | 14622000-7 | kg    | 5600      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 35       | Banda Kantal rezistente lipire IP 800       | 14722000-8 | ml    | 60        | 12,700.00               | 12,700.00         | 3,175.00   | 3,175.00  | 3,175.00  | 3,175.00  | Fond Productie     |
| 36       | Rezistente lipire POLARIS                   | 14722000-8 | buc   | 15        | 8,900.00                | 8,900.00          | 2,225.00   | 2,225.00  | 2,225.00  | 2,225.00  | Fond Productie     |
| 37       | Produce de polizat                          | 14811200-1 | buc   | 2116      | 23,000.00               | 23,000.00         | 5,750.00   | 5,750.00  | 5,750.00  | 5,750.00  | Fond Productie     |
| 38       | Sticla                                      | 14820000-5 | mp    | 52        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 39       | Produce alimentare si produse conexe        | 15000000-8 | buc   | 730       | 3,500.00                | 3,500.00          | 875.00     | 875.00    | 875.00    | 875.00    | Fond Productie     |
| 40       | Preparate din carne                         | 15130000-8 | buc   | 3000      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 41       | Produce din carne                           | 15130000-8 | buc   | 10000     | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 42       | Conserve de carne                           | 15131000-5 | buc   | 4500      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 43       | Salamuri                                    | 15131120-2 | buc   | 4000      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 44       | Carnati                                     | 15131130-5 | buc   | 2200      | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | Fond Productie     |
| 45       | Bacon                                       | 15131220-3 | buc   | 2200      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 46       | Salam crud uscat                            | 15131230-6 | buc   | 4000      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 47       | Pateuri                                     | 15131310-1 | buc   | 10000     | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | Fond Productie     |
| 48       | Jambon                                      | 15131410-2 | buc   | 1500      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 49       | Mancariuri din carne                        | 15131490-6 | buc   | 1000      | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 50       | Produce pe baza de pasare                   | 15131500-0 | buc   | 2200      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 51       | Preparate pe baza de carne                  | 15131700-2 | buc   | 4000      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 52       | Diverse conserve de peste                   | 15200000-0 | buc   | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 53       | Conserve de peste                           | 15235000-4 | buc   | 2200      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 54       | Ton conserva                                | 15241400-3 | buc   | 2500      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 55       | Lapte antidot                               | 15511000-3 | litri | 5000      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 56       | Unt   | 15530000-2 | buc   | 2500      | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 57       | Cascaval                                    | 15540000-5 | buc   | 4000      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 58       | Telemea                                     | 15541000-2 | buc   | 4000      | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | Fond Productie     |
| 59       | Branza cu pasta moale - crema + almette     | 15542200-1 | buc   | 1500      | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | Fond Productie     |
| 60       | Branza Feta                                 | 15542300-2 | buc   | 1000      | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |



## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 61       | Branza Cheddar  | 15543200-8 | buc   | 1000      | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 62       | Branza tartinabila (topita)   | 15545000-0 | buc   | 5000      | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00           | Fond Productie |
| 63       | Produce lactate   | 15551000-5 | BUC   | 10000     | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 64       | laurt   | 15551310-1 | buc   | 20000     | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 65       | Produce de panificatie  | 15811100-7 | buc   | 20000     | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 66       | Paine   | 15811100-7 | buc   | 10000     | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 67       | Conserve de alimente (Costita, carnati cu fasole etc.)  | 15897200-4 | buc   | 3500      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 68       | Apa purificata  | 15981100-9 | bid   | 1300      | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 69       | Produce din sticla (scrumiere, pahare etc.)   | 15993000-5 | buc   | 44        | 100.00                  | 100.00            | 25.00      | 25.00      | 25.00      | 25.00      | 25.00              | Fond Productie |
| 70       | Hartie de filtru  | 15994200-4 | cutii | 50        | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00           | Fond Productie |
| 71       | Accesorii motocoasa   | 16800000-3 | buc,  | 110       | 600.00                  | 600.00            | 150.00     | 150.00     | 150.00     | 150.00     | 150.00             | Fond Productie |
| 72       | Echipament de protectia muncii  | 18143000-3 | BUC   | 9400      | 236,310.00              | 236,310.00        | 59,077.50  | 59,077.50  | 59,077.50  | 59,077.50  | 59,077.50          | Fond Productie |
| 73       | Saci 5 kg polietilena   | 18930000-7 | buc   | 234800    | 685,000.00              | 685,000.00        | 171,250.00 | 171,250.00 | 171,250.00 | 171,250.00 | 171,250.00         | Fond Productie |
| 74       | Saci pentru ambalaj colectiv (natur cu cod de bare)   | 18930000-7 | buc   | 570000    | 520,000.00              | 520,000.00        | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00         | Fond Productie |
| 75       | Banda de legat  | 18937000-6 | kg    | 1500      | 14,000.00               | 14,000.00         | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00           | Fond Productie |
| 76       | Saculeti de ambalaj - pungi contraprobe   | 18937100-7 | buc   | 3000      | 450.00                  | 450.00            | 112.50     | 112.50     | 112.50     | 112.50     | 112.50             | Fond Productie |
| 77       | Panza iuta  | 19212300-8 | kg    | 250       | 3,750.00                | 3,750.00          | 937.50     | 937.50     | 937.50     | 937.50     | 937.50             | Fond Productie |
| 78       | Cordeline   | 19212300-8 | ml    | 1000      | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 79       | Drapel tricolor   | 19220000-4 | buc   | 20        | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |
| 80       | Teflon autoadeziv pentru IP 800   | 19270000-9 | mp    | 50        | 10,200.00               | 10,200.00         | 2,550.00   | 2,550.00   | 2,550.00   | 2,550.00   | 2,550.00           | Fond Productie |
| 81       | Teflon autoadeziv pentru POLARIS  | 19270000-9 | ml    | 240       | 19,000.00               | 19,000.00         | 4,750.00   | 4,750.00   | 4,750.00   | 4,750.00   | 4,750.00           | Fond Productie |
| 82       | Ata de cusut  | 19400000-0 | buc   | 3000      | 24,100.00               | 24,100.00         | 6,025.00   | 6,025.00   | 6,025.00   | 6,025.00   | 6,025.00           | Fond Productie |
| 83       | Prelata cauciucata  | 19513000-5 | mp    | 404       | 22,500.00               | 22,500.00         | 5,625.00   | 5,625.00   | 5,625.00   | 5,625.00   | 5,625.00           | Fond Productie |
| 84       | Plexic  | 19520000-7 | MP    | 30        | 4,500.00                | 4,500.00          | 1,125.00   | 1,125.00   | 1,125.00   | 1,125.00   | 1,125.00           | Fond Productie |
| 85       | Polistiren  | 19521200-6 | mp    | 50        | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 86       | Saci menajeri   | 19640000-4 | set   | 40        | 700.00                  | 700.00            | 175.00     | 175.00     | 175.00     | 175.00     | 175.00             | Fond Productie |
| 87       | Timbre postale  | 22410000-7 | buc   | 600       | 2,500.00                | 2,500.00          | 625.00     | 625.00     | 625.00     | 625.00     | 625.00             | Fond Productie |
| 88       | Cerneala  | 22600000-6 | buc   | 10        | 30.00                   | 30.00             | 7.50       | 7.50       | 7.50       | 7.50       | 7.50               | Fond Productie |
| 89       | Tus stampila  | 22612000-3 | buc   | 30        | 50.00                   | 50.00             | 12.50      | 12.50      | 12.50      | 12.50      | 12.50              | Fond Productie |
| 90       | Imprimare si produse conexe (fise, boniere, caiete, calendare, cartele, dosare, folii, post-fi, registre, agende, carton) | 22800000-8 | buc   | 7830      | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00           | Fond Productie |
| 91       | Hartie igienica   | 22993300-0 | buc   | 5000      | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 92       | Oxigen tehnic   | 24111900-4 | mc    | 890       | 15,800.00               | 15,800.00         | 3,950.00   | 3,950.00   | 3,950.00   | 3,950.00   | 3,950.00           | Fond Productie |
| 93       | Var   | 24213000-0 | KG    | 1500      | 1,600.00                | 1,600.00          | 400.00     | 400.00     | 400.00     | 400.00     | 400.00             | Fond Productie |

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|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 94       | Acid clorhidric   | 24311410-4 | L     | 2         | 150.00                  | 150.00            | 75.00      |            |            | 75.00      |                    | Fond Productie |
| 95       | Acid sulfuric   | 24311411-1 | litri | 1         | 100.00                  | 100.00            |            | 100.00     |            |            |                    | Fond Productie |
| 96       | Acid ortofosforic   | 24311430-0 | L     | 8         | 600.00                  | 600.00            | 150.00     | 150.00     | 150.00     | 150.00     | 150.00             | Fond Productie |
| 97       | Hidroxiid de sodiu  | 24311520-8 | kg    | 2         | 100.00                  | 100.00            | 50.00      |            | 50.00      |            |                    | Fond Productie |
| 98       | Calcie sodata   | 24311521-5 | kg    | 160       | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00           | Fond Productie |
| 99       | Cloruri   | 24312120-1 | kg    | 9         | 430.00                  | 430.00            | 107.50     | 107.50     | 107.50     | 107.50     | 107.50             | Fond Productie |
| 100      | Sulfat dublu de FE si Amoniu, Tiosulfat de sodiu  | 24313120-8 | kg    | 2         | 210.00                  | 210.00            | 52.50      | 52.50      | 52.50      | 52.50      | 52.50              | Fond Productie |
| 101      | Sulfat feric  | 24313122-2 | kg    | 1         | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |
| 102      | Carbonat de calciu  | 24313300-4 | kg    | 1         | 60.00                   | 60.00             | 15.00      | 15.00      | 15.00      | 15.00      | 15.00              | Fond Productie |
| 103      | Permanganat de potasiu  | 24314100-9 | kg    | 0.1       | 20.00                   | 20.00             |            | 20.00      |            | 20.00      |                    | Fond Productie |
| 104      | Ferocianura de potasiu (p.a), Iodat de potasiu (p.a)  | 24315000-5 | kg    | 0.6       | 41.00                   | 41.00             |            | 41.00      |            | 41.00      |                    | Fond Productie |
| 105      | Ferocianura de potasiu  | 24315200-7 | kg    | 4000      | 379,960.00              | 118,000.00        | 29,500.00  | 29,500.00  | 29,500.00  | 29,500.00  | 29,500.00          | Fond Productie |
| 106      | Apa distilata   | 24316000-2 | L     | 100       | 200.00                  | 200.00            | 50.00      | 50.00      | 50.00      | 50.00      | 50.00              | Fond Productie |
| 107      | Acetilena   | 24321115-9 | kg    | 320       | 7,400.00                | 7,400.00          | 1,850.00   | 1,850.00   | 1,850.00   | 1,850.00   | 1,850.00           | Fond Productie |
| 108      | Alcool tehnic   | 24322000-7 | l     | 30        | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 109      | Acid acetic   | 24323210-9 | L     | 5         | 200.00                  | 200.00            | 50.00      | 50.00      | 50.00      | 50.00      | 50.00              | Fond Productie |
| 110      | Ingrasaminte chimice  | 24410000-1 | kg    | 100       | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 111      | Acid azotic   | 24411000-8 | l     | 1         | 30.00                   | 30.00             |            | 30.00      |            | 30.00      |                    | Fond Productie |
| 112      | Erbicide  | 24453000-4 | l     | 10        | 400.00                  | 400.00            | 100.00     | 100.00     | 100.00     | 100.00     | 100.00             | Fond Productie |
| 113      | Poliamide primare   | 24560000-7 | kg    | 305       | 23,000.00               | 23,000.00         | 5,750.00   | 5,750.00   | 5,750.00   | 5,750.00   | 5,750.00           | Fond Productie |
| 114      | Riomax  | 24610000-3 | kg    | 175000    | 2,362,500.00            | 2,362,500.00      | 590,625.00 | 590,625.00 | 590,625.00 | 590,625.00 | 590,625.00         | Fond Productie |
| 115      | Capse electrice milisecunda   | 24615000-8 | buc   | 156000    | 1,482,000.00            | 1,482,000.00      | 370,500.00 | 370,500.00 | 370,500.00 | 370,500.00 | 370,500.00         | Fond Productie |
| 116      | Adeziv loctite, poxipol, prenandez, aracet  | 24910000-6 | kg, b | 208       | 3,700.00                | 3,700.00          | 925.00     | 925.00     | 925.00     | 925.00     | 925.00             | Fond Productie |
| 117      | Adeziv cutii  | 24911200-5 | kg    | 4725      | 148,000.00              | 148,000.00        | 37,000.00  | 37,000.00  | 37,000.00  | 37,000.00  | 37,000.00          | Fond Productie |
| 118      | Produce extinctoare   | 24951220-3 | buc   | 10        | 12,000.00               | 12,000.00         |            | 12,000.00  |            | 12,000.00  |                    | Fond Productie |
| 119      | Antigel   | 24951311-8 | L     | 320       | 6,600.00                | 6,600.00          | 1,650.00   | 1,650.00   | 1,650.00   | 1,650.00   | 1,650.00           | Fond Productie |
| 120      | Solutie Adblue, activi auto   | 24957000-7 | l     | 7650      | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00           | Fond Productie |
| 121      | Piese si accesorii pentru fotocopiatoare (fotocnductori, lamele, cipuri lasere etc.)        | 30125000-1 | buc   | 60        | 1,800.00                | 1,800.00          | 450.00     | 450.00     | 450.00     | 450.00     | 450.00             | Fond Productie |
| 122      | Fotocelule (de nivel, cu reflexie)  | 30125000-1 | buc   | 15        | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00           | Fond Productie |
| 123      | Consumabile multifunctionale, imprimante/ faxuri, fotocopiatoare (cartuse cerneala/ tonere) | 30125100-2 | buc   | 92        | 31,000.00               | 31,000.00         | 7,750.00   | 7,750.00   | 7,750.00   | 7,750.00   | 7,750.00           | Fond Productie |
| 124      | Calculator de birou   | 30141200-1 | buc   | 8         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 125      | Accesorii de birou (ascutitoare, banda scotch, carioci,                                     | 30192000-1 | buc   | 2600      | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |  |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|--|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |  |
|          | corectoare, creioane, hartie autococolanta, liniare, marker, pix, radiere)  |            |      |           |                         |                   |            |            |            |            |                    |                |  |
| 126      | Cerneala pentru aparatele de marcat data  | 30192112-9 | litr | 40        | 17,800.00               | 17,800.00         | 4,450.00   | 4,450.00   | 4,450.00   | 4,450.00   | 4,450.00           | Fond Productie |  |
| 127      | Stampile  | 30192153-8 | buc  | 10        | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |  |
| 128      | Hartie autococolanta  | 30192800-9 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |  |
| 129      | Articole de birou (bibliograf, capsator, perforator, cutter, foarfeca, lipici, pioneze, rigla, agrafe, ace gamalie etc) | 30197000-6 | buc  | 1360      | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |  |
| 130      | Capse pentru banda de legat ambalaje  | 30197110-0 | buc  | 16000     | 1,600.00                | 1,600.00          | 400.00     | 400.00     | 400.00     | 400.00     | 400.00             | Fond Productie |  |
| 131      | Hartie pentru fotocopiatoare  | 30197643-5 | top  | 600       | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00           | Fond Productie |  |
| 132      | Articole de papetarie (indigo, plicuri, coperti, inele plastic de indosariat, folie laminare A3, A4 etc)                | 30199000-0 | buc  | 4065      | 1,200.00                | 1,200.00          | 300.00     | 300.00     | 300.00     | 300.00     | 300.00             | Fond Productie |  |
| 133      | Echipament si accesorii pentru computer   | 30200000-1 | buc  | 37        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |  |
| 134      | Automate programabile cu extensii   | 30211000-1 | buc  | 2         | 9,900.00                | 9,900.00          | 4,950.00   | 4,950.00   | 4,950.00   | 4,950.00   | 4,950.00           | Fond Productie |  |
| 135      | Unitate centrala de procesare (CPU) sau procesoare  | 30211500-6 | buc  | 3         | 3,800.00                | 3,800.00          | 950.00     | 950.00     | 950.00     | 950.00     | 950.00             | Fond Productie |  |
| 136      | Imprimante laser  | 30232110-8 | buc  | 3         | 6,000.00                | 6,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00           | Fond Productie |  |
| 137      | Unitati de hard disk  | 30233132-5 | buc  | 7         | 5,700.00                | 5,700.00          | 1,425.00   | 1,425.00   | 1,425.00   | 1,425.00   | 1,425.00           | Fond Productie |  |
| 138      | Unitati de disc optic (unitate DVD - RW)  | 30233150-7 | buc  | 1         | 175.00                  | 175.00            | 175.00     | 175.00     | 175.00     | 175.00     | 175.00             | Fond Productie |  |
| 139      | Discuri digitale polivalente (DVD-uri)  | 30234400-2 | buc  | 50        | 100.00                  | 100.00            | 25.00      | 25.00      | 25.00      | 25.00      | 25.00              | Fond Productie |  |
| 140      | Memorie flash   | 30234600-4 | buc  | 14        | 1,250.00                | 1,250.00          | 312.50     | 312.50     | 312.50     | 312.50     | 312.50             | Fond Productie |  |
| 141      | Memorie cu acces aleatoriu (RAM)  | 30236110-6 | buc  | 3         | 700.00                  | 700.00            | 233.33     | 233.33     | 233.33     | 233.33     | 233.33             | Fond Productie |  |
| 142      | Piese ptr computere (Cooler processor, cooler sursa alimentare, placa video, sursa alimentare PC)                       | 30237100-0 | buc  | 6         | 1,500.00                | 1,500.00          | 375.00     | 375.00     | 375.00     | 375.00     | 375.00             | Fond Productie |  |
| 143      | Interfete de retea (Placi de retea LAN, WLAN)   | 30237110-3 | buc  | 4         | 380.00                  | 380.00            | 95.00      | 95.00      | 95.00      | 95.00      | 95.00              | Fond Productie |  |
| 144      | Placi de baza   | 30237140-2 | buc  | 3         | 2,000.00                | 2,000.00          | 666.66     | 666.66     | 666.66     | 666.66     | 666.66             | Fond Productie |  |
| 145      | Surse alimentare camere   | 30237280-5 | buc  | 5         | 400.00                  | 400.00            | 100.00     | 100.00     | 100.00     | 100.00     | 100.00             | Fond Productie |  |
| 146      | CD-ROM (CD - R, CD - RW 700 Mb, Cleaner CD)   | 30237380-6 | buc  | 50        | 100.00                  | 100.00            | 25.00      | 25.00      | 25.00      | 25.00      | 25.00              | Fond Productie |  |
| 147      | Mouse   | 30237410-6 | buc  | 15        | 860.00                  | 860.00            | 215.00     | 215.00     | 215.00     | 215.00     | 215.00             | Fond Productie |  |
| 148      | Tastaturi pentru computer   | 30237460-1 | buc  | 12        | 1,100.00                | 1,100.00          | 275.00     | 275.00     | 275.00     | 275.00     | 275.00             | Fond Productie |  |
| 149      | Motoare electrice   | 31110000-0 | buc  | 29        | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00           | Fond Productie |  |
| 150      | Convertizoare de frecventa, baterii condensatoare   | 31121110-4 | buc  | -         | 69,000.00               | 69,000.00         | 34,000.00  | 34,000.00  | 34,000.00  | 34,000.00  | 34,000.00          | Fond Productie |  |
| 151      | Alternatoare  | 31130000-6 | buc  | 14        | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00           | Fond Productie |  |
| 152      | Motoare polifazate, vibratoare  | 31131000-3 | buc  | 12        | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |  |
| 153      | Anozi - pompe submersibile  | 31131200-5 | set  | 4         | 2,300.00                | 2,300.00          | 575.00     | 575.00     | 575.00     | 575.00     | 575.00             | Fond Productie |  |
| 154      | Motor electric 315 KW 6000V   | 31132000-0 | buc  | 1         | 375,000.00              | 375,000.00        | 375,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 375,000.00         | Fond Productie |  |
| 155      | Motor electric 5,5 - 200kw  | 31132000-0 | buc  | 2         | 40,000.00               | 40,000.00         | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00          | Fond Productie |  |

| Nr. crt. | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 156      | Sursa alimentare electrica continua UPS                | 31154000-0 | buc   | 2         | 2,600.00                | 2,600.00          | 1,300.00   |           |           | 1,300.00  |                    | Fond Productie |
| 157      | Turbosulfanta  | 31158200-0 | buc   | 1         | 22,500.00               | 22,500.00         |            | 22,500.00 |           |           |                    | Fond Productie |
| 158      | Piese pentru motoare, generatoare si transformatoare   | 31160000-5 | buc   | 20        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 159      | Transformatoare diferite tipuri                        | 31172000-2 | buc   | 26        | 19,000.00               | 19,000.00         | 4,750.00   | 4,750.00  | 4,750.00  | 4,750.00  | 4,750.00           | Fond Productie |
| 160      | Aparate de comutare sau protectie                      | 31210000-1 | buc   | 252       | 9,000.00                | 9,000.00          | 2,250.00   | 2,250.00  | 2,250.00  | 2,250.00  | 2,250.00           | Fond Productie |
| 161      | Tablouri si cutii de sigurante                         | 31211000-8 | buc   | 32        | 3,200.00                | 3,200.00          | 800.00     | 800.00    | 800.00    | 800.00    | 800.00             | Fond Productie |
| 162      | Doze ramificabile                                      | 31211100-9 | buc   | 202       | 1,800.00                | 1,800.00          | 450.00     | 450.00    | 450.00    | 450.00    | 450.00             | Fond Productie |
| 163      | Sigurante  | 31211300-1 | buc   | 182       | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 164      | Sina prindere contactori                               | 31211340-3 | ml    | 12        | 900.00                  | 900.00            | 225.00     | 225.00    | 225.00    | 225.00    | 225.00             | Fond Productie |
| 165      | Cutie pentru butoane comanda                           | 31213100-3 | buc   | 60        | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00    | 375.00             | Fond Productie |
| 166      | Socliuri releu   | 31213100-3 | buc   | 20        | 600.00                  | 600.00            | 150.00     | 150.00    | 150.00    | 150.00    | 150.00             | Fond Productie |
| 167      | Contactori   | 31214000-9 | buc   | 70        | 22,000.00               | 22,000.00         | 5,500.00   | 5,500.00  | 5,500.00  | 5,500.00  | 5,500.00           | Fond Productie |
| 168      | Intreruptoare  | 31214100-0 | buc   | 170       | 9,500.00                | 9,500.00          | 2,375.00   | 2,375.00  | 2,375.00  | 2,375.00  | 2,375.00           | Fond Productie |
| 169      | Separator (1000A)                                      | 31214110-3 | buc   | -         | 3,200.00                | 3,200.00          | 1,600.00   | 1,600.00  | 1,600.00  | 1,600.00  | 1,600.00           | Fond Productie |
| 170      | Limitatori   | 31214190-7 | buc   | 54        | 12,500.00               | 12,500.00         | 3,125.00   | 3,125.00  | 3,125.00  | 3,125.00  | 3,125.00           | Fond Productie |
| 171      | Intreruptoare USOL                                     | 31214200-1 | buc   | 15        | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00          | Fond Productie |
| 172      | Relee diferite tipuri                                  | 31221000-1 | buc   | 190       | 19,000.00               | 19,000.00         | 4,750.00   | 4,750.00  | 4,750.00  | 4,750.00  | 4,750.00           | Fond Productie |
| 173      | Fise si prize  | 31224100-3 | buc   | 330       | 9,500.00                | 9,500.00          | 2,375.00   | 2,375.00  | 2,375.00  | 2,375.00  | 2,375.00           | Fond Productie |
| 174      | Cabluri de conectare (cabluri USB, HDMI, COM, VGA etc) | 31224400-6 | buc   | 10        | 760.00                  | 760.00            | 190.00     | 190.00    | 190.00    | 190.00    | 190.00             | Fond Productie |
| 175      | Cablu prelungitor, Rola cablu prelungitor              | 31224810-3 | buc   | 12        | 4,600.00                | 4,600.00          | 1,150.00   | 1,150.00  | 1,150.00  | 1,150.00  | 1,150.00           | Fond Productie |
| 176      | Sina pentru cleme, Sir cleme                           | 31230000-7 | b, ml | 212       | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 177      | Cablu puscare  | 31300000-9 | ml    | 1200      | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 178      | Cabluri distributie                                    | 31310000-2 | ml    | 3500      | 39,870.00               | 39,870.00         | 9,967.50   | 9,967.50  | 9,967.50  | 9,967.50  | 9,967.50           | Fond Productie |
| 179      | Cabluri de distrugere                                  | 31321200-4 | ml    | 104000    | 31,200.00               | 31,200.00         | 7,800.00   | 7,800.00  | 7,800.00  | 7,800.00  | 7,800.00           | Fond Productie |
| 180      | Cablu de joasa tensiune                                | 31321210-7 | ml    | 1700      | 47,000.00               | 47,000.00         | 11,750.00  | 11,750.00 | 11,750.00 | 11,750.00 | 11,750.00          | Fond Productie |
| 181      | Cablu de medie tensiune                                | 31321220-0 | ml    | 100       | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 182      | Baterii telecomenzi                                    | 31411000-0 | buc   | 192       | 3,200.00                | 3,200.00          | 800.00     | 800.00    | 800.00    | 800.00    | 800.00             | Fond Productie |
| 183      | Acumulatori electrici (acumulatori UPS)                | 31430000-9 | buc   | 3         | 1,200.00                | 1,200.00          | 400.00     | 400.00    | 400.00    | 400.00    | 400.00             | Fond Productie |
| 184      | Acumulatori auto                                       | 31432000-3 | buc   | 26        | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 185      | Bobine   | 31500000-1 | buc   | 380       | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 186      | Proiectoare diferite tipuri                            | 31518600-6 | buc   | 10        | 4,500.00                | 4,500.00          | 1,125.00   | 1,125.00  | 1,125.00  | 1,125.00  | 1,125.00           | Fond Productie |
| 187      | Lampi electrice portabile                              | 31521330-6 | buc   | 78        | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00          | Fond Productie |
| 188      | Corpuri de iluminat                                    | 31527300-9 | buc   | 100       | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |
| 189      | Becuri diferite tipuri   | 31531000-7 | buc   | 1500      | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 190      | Tube neon  | 31531100-8 | buc   | 560       | 5,900.00                | 5,900.00          | 1,475.00   | 1,475.00 | 1,475.00  | 1,475.00 | Fond Productie     |
| 191      | Startere   | 31532500-9 | buc   | 452       | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00   | Fond Productie     |
| 192      | Electromotoare   | 31612200-1 | buc   | 8         | 19,500.00               | 19,500.00         | 4,875.00   | 4,875.00 | 4,875.00  | 4,875.00 | Fond Productie     |
| 193      | Far auto   | 31612300-2 | buc   | 20        | 4,500.00                | 4,500.00          | 1,125.00   | 1,125.00 | 1,125.00  | 1,125.00 | Fond Productie     |
| 194      | Aparate de semnalizare acustica sau optica   | 31620000-8 | buc   | 20        | 5,500.00                | 5,500.00          | 1,375.00   | 1,375.00 | 1,375.00  | 1,375.00 | Fond Productie     |
| 195      | Banda izolanta   | 31651000-4 | buc   | 930       | 7,200.00                | 7,200.00          | 1,800.00   | 1,800.00 | 1,800.00  | 1,800.00 | Fond Productie     |
| 196      | Materiale electrice - papuci borne, papuci cablu electric, borne acumulator, etc.)                                       | 31681000-3 | buc   | 2292      | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00 | 3,000.00  | 3,000.00 | Fond Productie     |
| 197      | Textolit   | 31681410-0 | coli  | 30        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 198      | Instrumente si echipament de comanda (butoane diferite tipuri, buton comanda, ciuperca avarie etc)                       | 31682210-5 | buc   | 110       | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 199      | Limitator de oprire traseu   | 31682520-1 | buc   | 15        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 200      | Electrovana  | 31710000-6 | buc   | 15        | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 201      | Senzori magnetici  | 31711120-0 | buc   | 20        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 202      | Rezistenta aeroterme   | 31711131-0 | buc   | 28        | 14,000.00               | 14,000.00         | 3,500.00   | 3,500.00 | 3,500.00  | 3,500.00 | Fond Productie     |
| 203      | Accesorii echipament video   | 32351000-8 | buc   | 20        | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00   | Fond Productie     |
| 204      | Accesorii camera foto/ video   | 32351000-8 | buc   | -         |                         |                   |            |          |           |          | Fond Productie     |
| 205      | Camera VIDEO FOTO  | 32351000-8 | buc   | 1         | 4,000.00                | 4,000.00          | 4,000.00   | 4,000.00 | 4,000.00  | 4,000.00 | Fond Productie     |
| 206      | Rutere de retea (Router, AP interior si exterior)  | 32413100-2 | buc   | 2         | 5,700.00                | 5,700.00          | 2,850.00   | 2,850.00 | 2,850.00  | 2,850.00 | Fond Productie     |
| 207      | Echipament de retea (Switch 10/ 100/ 1000)   | 32420000-3 | buc   | 11        | 9,000.00                | 9,000.00          | 2,250.00   | 2,250.00 | 2,250.00  | 2,250.00 | Fond Productie     |
| 208      | Cabluri de retea (Cablu de retea UTP, FTP, FO, Patch UTP mufat)  | 32421000-0 | ml    | 710       | 1,800.00                | 1,800.00          | 450.00     | 450.00   | 450.00    | 450.00   | Fond Productie     |
| 209      | Componente de retea (Mufe UTP, prize retea UTP, elemente de conectare, media convertoare, rack etc.)                     | 32422000-7 | buc   | 107       | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 210      | Piese schimb centralia telefonica  | 32546100-3 | buc   | 10        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 211      | Telefoane  | 32552100-8 | buc   | 32        | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00   | Fond Productie     |
| 212      | Sonda PT infoliere bax cutii   | 33141641-5 | buc   | 3         | 1,300.00                | 1,300.00          | 433.33     | 433.33   | 433.33    | 433.33   | Fond Productie     |
| 213      | Targa medicala   | 33192160-1 | buc   | 1         | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 214      | Monitoare  | 33195100-4 | buc   | 3         | 2,000.00                | 2,000.00          | 666.66     | 666.66   | 666.66    | 666.66   | Fond Productie     |
| 215      | Echipamente medicale   | 33690000-3 | buc   | -         |                         |                   |            |          |           |          | Fond Productie     |
| 216      | Reactivi de laborator (acid oxalic, amidon, amoniac, cromat de potasiu, E.D.T.A, iodura de potasiu, metilorage, murexid) | 33696500-0 | kg, l | 7.1       | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00   | Fond Productie     |
| 217      | Sapun lichid   | 33711900-6 | kg    | 100       | 3,200.00                | 3,200.00          | 800.00     | 800.00   | 800.00    | 800.00   | Fond Productie     |
| 218      | Sapun igiena muncii  | 33711900-6 | buc   | 4600      | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00 | Fond Productie     |
| 219      | Dezinfectant pentru uz extern  | 33741300-9 | BUC   | -         |                         |                   |            |          |           |          | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 220      | Materiale igienico - sanitare pentru stare de alerta   | 33770000-8 | BUC  | -         |                         |                   |            |            |            |            |                    | Fond Productie |
| 221      | Sticlariile de laborator   | 33793000-5 | buc  | 60        | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |
| 222      | Piese si accesorii pentru vehicule si motoare vehicule (conectori, joystick, supape, etc.)       | 34300000-0 | buc  | 20        | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 223      | Piese pentru motoare, motoare si accesorii   | 34310000-3 | buc  | 25        | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00          | Fond Productie |
| 224      | Radiatoare pentru vehicule   | 34312300-0 | buc  | 7         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 225      | Ganituri de etansare (snur o-ring, oring)  | 34312500-2 | MIL  | 52        | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |
| 226      | Covor banda 800 mm   | 34312600-3 | ml   | 800       | 422,000.00              | 422,000.00        | 105,500.00 | 105,500.00 | 105,500.00 | 105,500.00 | 105,500.00         | Fond Productie |
| 227      | Covor banda 1000   | 34312600-3 | ml   | 150       | 220,000.00              | 220,000.00        |            |            | 220,000.00 |            |                    | Fond Productie |
| 228      | Curele - diferite tipuri   | 34312700-4 | buc  | 160       | 24,000.00               | 24,000.00         | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00           | Fond Productie |
| 229      | Piese de schimb mecanice, altele decat motoare si piese de motoare                               | 34320000-6 | buc  | 25        | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00          | Fond Productie |
| 230      | Cutii de viteza  | 34321200-5 | buc  | 1         | 45,000.00               | 45,000.00         |            |            | 45,000.00  |            |                    | Fond Productie |
| 231      | Piese sistem frana auto  | 34322000-0 | buc  | 70        | 32,000.00               | 32,000.00         | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00           | Fond Productie |
| 232      | Electrofrana - ridicator hidraulic   | 34322100-1 | buc  | 2         | 15,000.00               | 15,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00           | Fond Productie |
| 233      | Janta auto, piese roti, accesorii roti   | 34324000-4 | buc  | 20        | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 234      | Arc suspensie auto - diferite tipuri   | 34325100-2 | buc  | 6         | 37,000.00               | 37,000.00         | 9,250.00   | 9,250.00   | 9,250.00   | 9,250.00   | 9,250.00           | Fond Productie |
| 235      | Ambreiaje si piese conexe  | 34326100-9 | buc  | 2         | 37,000.00               | 37,000.00         |            |            | 18,500.00  |            |                    | Fond Productie |
| 236      | Pneuri pentru autovehicule   | 34351100-3 | buc  | 68        | 175,000.00              | 175,000.00        | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00          | Fond Productie |
| 237      | Materiale si sisteme de sermalizare si protectie   | 34928471-0 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |
| 238      | Carabine   | 34928471-0 | buc  | 20        | 400.00                  | 400.00            | 100.00     | 100.00     | 100.00     | 100.00     | 100.00             | Fond Productie |
| 239      | Europubele   | 34928480-6 | buc  | 8         | 2,500.00                | 2,500.00          | 625.00     | 625.00     | 625.00     | 625.00     | 625.00             | Fond Productie |
| 240      | Lampi stradale   | 34928530-2 | buc  | 24        | 16,800.00               | 16,800.00         | 4,200.00   | 4,200.00   | 4,200.00   | 4,200.00   | 4,200.00           | Fond Productie |
| 241      | Materiale si articole de constructii feroviare   | 34946000-0 | -    | -         | 14,000.00               | 14,000.00         |            |            | 14,000.00  |            |                    | Fond Productie |
| 242      | Indicatoare orientare  | 34992200-9 | buc  | -         |                         |                   |            |            |            |            |                    | Fond Productie |
| 243      | Echipament de stingere a incendiilor (galeti, lopeti, stingatoare, tarnacoape PSI)               | 35111000-5 | buc  | 60        | 6,700.00                | 6,700.00          | 1,675.00   | 1,675.00   | 1,675.00   | 1,675.00   | 1,675.00           | Fond Productie |
| 244      | Piese schimb centrala foc  | 35121700-5 | buc  | 10        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 245      | Bronz grafitat, rotund, hexagon, teava etc   | 35341100-7 | kg   | 300       | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00           | Fond Productie |
| 246      | Hartie pentru ambalat  | 37823900-2 | kg   | 1600      | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00           | Fond Productie |
| 247      | Termoanemometru  | 38121000-9 | buc  | 1         | 2,400.00                | 2,400.00          |            |            | 2,400.00   |            |                    | Fond Productie |
| 248      | Echipamente topografie si diverse consumabile  | 38295000-9 | -    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 249      | Instrumente de masura (aparate de masura electrice, nivele, rulete, manometre, multimetre, etc.) | 38300000-8 | buc  | 65        | 12,400.00               | 12,400.00         | 3,100.00   | 3,100.00   | 3,100.00   | 3,100.00   | 3,100.00           | Fond Productie |
| 250      | Piese schimb cantar  | 38311000-8 | buc  | 20        | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00           | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |
| 251      | Aparate de masura electrice   | 38341300-0 | buc  | 26        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00 | Fond Productie     |
| 252      | Limitator nivel pompe submersibile                                    | 38422000-9 | set  | 4         | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00   | Fond Productie     |
| 253      | Detector multigaz   | 38431100-6 | buc  | 1         | 2,400.00                | 2,400.00          |            |          | 2,400.00  |          | Fond Productie     |
| 254      | Plite electrice   | 38436310-6 | buc  | 1         | 500.00                  | 500.00            |            |          |           |          | Fond Productie     |
| 255      | Camera Video/ Foto  | 38650000-6 | buc  | -         |                         |                   |            |          | 500.00    |          | Fond Productie     |
| 256      | Proiectoare 12v, 24v  | 38652100-1 | BUC  | 20        | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00   | Fond Productie     |
| 257      | Usi   | 39000000-2 | buc  | 3         | 3,600.00                | 3,600.00          | 1,200.00   | 1,200.00 | 1,200.00  | 1,200.00 | Fond Productie     |
| 258      | Scaune  | 39112000-0 | buc  | 30        | 6,200.00                | 6,200.00          | 1,550.00   | 1,550.00 | 1,550.00  | 1,550.00 | Fond Productie     |
| 259      | Mobilier  | 39130000-2 | buc  | 4         | 3,500.00                | 3,500.00          | 875.00     | 875.00   | 875.00    | 875.00   | Fond Productie     |
| 260      | Masa  | 39134100-1 | buc  | 6         | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | Fond Productie     |
| 261      | Cesti, farfurii   | 39221121-1 | set  | 4         | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | Fond Productie     |
| 262      | Butoale de plastic  | 39221140-0 | buc  | 7         | 1,200.00                | 1,200.00          | 300.00     | 300.00   | 300.00    | 300.00   | Fond Productie     |
| 263      | Termos  | 39221150-3 | buc  | 5         | 150.00                  | 150.00            | 37.50      | 37.50    | 37.50     | 37.50    | Fond Productie     |
| 264      | Articole de unica folosinta   | 39222100-5 | buc  | 404       | 250.00                  | 250.00            | 62.50      | 62.50    | 62.50     | 62.50    | Fond Productie     |
| 265      | Maturi  | 39224100-9 | buc  | 550       | 7,100.00                | 7,100.00          | 1,775.00   | 1,775.00 | 1,775.00  | 1,775.00 | Fond Productie     |
| 266      | Perie sarma diferite forme si tipuri                                  | 39224200-0 | buc  | 130       | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | Fond Productie     |
| 267      | Pensule   | 39224210-3 | buc  | 235       | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00 | Fond Productie     |
| 268      | Alte art. de menaj (perii toaleta, suport perie, mopuri, bureti etc.) | 39224300-1 | buc  | 130       | 1,400.00                | 1,400.00          | 350.00     | 350.00   | 350.00    | 350.00   | Fond Productie     |
| 269      | Galeti  | 39224330-0 | buc  | 50        | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | Fond Productie     |
| 270      | Cosuri pentru gunoi   | 39224340-3 | buc  | 20        | 250.00                  | 250.00            | 62.50      | 62.50    | 62.50     | 62.50    | Fond Productie     |
| 271      | Flacon cu pompa pulverizatoare  | 39225730-1 | buc  | 15        | 800.00                  | 800.00            | 200.00     | 200.00   | 200.00    | 200.00   | Fond Productie     |
| 272      | Damigene si recipiente  | 39226200-4 | buc  | 10        | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | Fond Productie     |
| 273      | Cutite universale   | 39241100-4 | buc  | 110       | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00 | 6,250.00  | 6,250.00 | Fond Productie     |
| 274      | Fiole de cantarire  | 39299100-5 | buc  | 40        | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | Fond Productie     |
| 275      | Fata de masa  | 39513000-1 | buc  | 10        | 100.00                  | 100.00            | 25.00      | 25.00    | 25.00     | 25.00    | Fond Productie     |
| 276      | Prosoape hartie   | 39514300-1 | buc  | 1000      | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | Fond Productie     |
| 277      | Perdele, draperii, jaluzele   | 39515000-5 | ml   | 20        | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00   | Fond Productie     |
| 278      | Centura siguranta pentru lucru la inaltime                            | 39525700-5 | buc  | 3         | 2,000.00                | 2,000.00          | 666.66     | 666.66   | 666.66    | 666.66   | Fond Productie     |
| 279      | Presuri   | 39532000-0 | buc  | 70        | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00   | Fond Productie     |
| 280      | Scara funie   | 39540000-9 | buc  | 1         | 1,500.00                | 1,500.00          |            | 1,500.00 |           |          | Fond Productie     |
| 281      | Sfori   | 39541140-9 | buc  | 50        | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | Fond Productie     |
| 282      | Lavete  | 39563500-1 | buc  | 9200      | 7,500.00                | 7,500.00          | 1,875.00   | 1,875.00 | 1,875.00  | 1,875.00 | Fond Productie     |
| 283      | Aparate electrice de uz casnic pentru alimente                        | 39711000-9 | buc  | 1         | 800.00                  | 800.00            |            | 800.00   |           |          | Fond Productie     |

| Nr. crt. | Denumire   | Nr. crt. | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |
|----------|--|----------|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |  |          |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 284      | Masina de spalat rufe  |          | 39713200-5 | buc   | 1         | 2,400.00                | 2,400.00          | 2,400.00   |            |            |            |                    | Fond Productie |
| 285      | Piese echipamente de incalzire   |          | 39715200-9 | buc   | 10        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 286      | Rezistente electrice (cuptor, tip bagheta)                                       |          | 39715220-5 | buc   | 10        | 6,400.00                | 6,400.00          | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00           | Fond Productie |
| 287      | Aparate de incalzire si rezistente (Panouri)                                     |          | 39715240-1 | buc   | 10        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |
| 288      | Calorifere   |          | 39715240-1 | buc   | 25        | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00           | Fond Productie |
| 289      | Piese pentru instalatii de apa si canal (teava instalatii, teava pvc, cupru etc) |          | 39715300-0 | ml/ b | 760       | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 290      | Aparate de aer conditionat   |          | 39717000-1 | buc   | 10        | 24,000.00               | 24,000.00         | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00           | Fond Productie |
| 291      | Ventilatoare   |          | 39717100-2 | buc   | 2         | 2,400.00                | 2,400.00          | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00           | Fond Productie |
| 292      | Produce de curatat si lustruit   |          | 39800000-0 | buc   | 1590      | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00           | Fond Productie |
| 293      | Silicon  |          | 39812500-2 | buc   | 62        | 2,300.00                | 2,300.00          | 575.00     | 575.00     | 575.00     | 575.00     | 575.00             | Fond Productie |
| 294      | Pasta de maini Ultraderm   |          | 39813000-4 | buc   | 2500      | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00           | Fond Productie |
| 295      | Curator MEK 3A01KR   |          | 39830000-9 | litri | 30        | 1,900.00                | 1,900.00          | 475.00     | 475.00     | 475.00     | 475.00     | 475.00             | Fond Productie |
| 296      | Solutie pentru parbriz   |          | 39831000-6 | l     | 350       | 3,400.00                | 3,400.00          | 850.00     | 850.00     | 850.00     | 850.00     | 850.00             | Fond Productie |
| 297      | Agenti degresanti  |          | 39831220-4 | buc   | 700       | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 298      | Dozatoare sapun  |          | 39831700-3 | buc   | 15        | 350.00                  | 350.00            | 87.50      | 87.50      | 87.50      | 87.50      | 87.50              | Fond Productie |
| 299      | Apa canal  |          | 41110000-3 | buc   | -         | 74,000.00               | 74,000.00         | 18,500.00  | 18,500.00  | 18,500.00  | 18,500.00  | 18,500.00          | Fond Productie |
| 300      | Cuple hidraulice   |          | 42112200-9 | buc   | 2         | 30,000.00               | 30,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00          | Fond Productie |
| 301      | Separatoare carton 1200x800, coltare carton 140x140x830 mm                       |          | 42113160-3 | buc   | 104410    | 187,000.00              | 187,000.00        | 46,750.00  | 46,750.00  | 46,750.00  | 46,750.00  | 46,750.00          | Fond Productie |
| 302      | Cilindri hidraulici sau pneumatici   |          | 42121100-4 | buc   | 17        | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |
| 303      | Pompa, electrovana, distribuitor auto - diferite tipuri                          |          | 42122000-0 | buc   | 10        | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00           | Fond Productie |
| 304      | Contact general auto, contact cu cheie   |          | 42124100-5 | buc   | 15        | 2,500.00                | 2,500.00          | 625.00     | 625.00     | 625.00     | 625.00     | 625.00             | Fond Productie |
| 305      | Regulator aer  |          | 42131120-3 | buc   | 5         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00           | Fond Productie |
| 306      | Reductor   |          | 42141300-2 | buc   | 3         | 75,000.00               | 75,000.00         | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00          | Fond Productie |
| 307      | Piese pentru elemente de angrenare   |          | 42142100-7 | buc   | 20        | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 308      | Piese schimb utilaje sub incidenta ISCIR   |          | 42400000-0 | buc   | 50        | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00          | Fond Productie |
| 309      | Sisteme de ridicare, intindere   |          | 42411000-0 | buc   | 8         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00           | Fond Productie |
| 310      | Roaba  |          | 42418500-4 | buc   | 10        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |
| 311      | Role benzi, piese si subsansamble TBS 800  |          | 42419810-7 | buc   | 1652      | 412,000.00              | 412,000.00        | 103,000.00 | 103,000.00 | 103,000.00 | 103,000.00 | 103,000.00         | Fond Productie |
| 312      | Piese pentru utilaje de manipulare si incarcare                                  |          | 42419900-5 | buc   | 50        | 44,000.00               | 44,000.00         | 11,000.00  | 11,000.00  | 11,000.00  | 11,000.00  | 11,000.00          | Fond Productie |
| 313      | Echipament climatizare tablouri electrice  |          | 42512000-8 | buc   | 2         | 3,800.00                | 3,800.00          | 1,900.00   | 1,900.00   | 1,900.00   | 1,900.00   | 1,900.00           | Fond Productie |
| 314      | Condici de prezenta  |          | 42512510-6 | buc   | -         | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |
| 315      | Vitrine frigorifice  |          | 42513210-0 | buc   | -         |                         |                   |            |            |            |            |                    | Fond Productie |
| 316      | Filtre de aer  |          | 42514310-8 | buc   | 263       | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00          | Fond Productie |



| Nr. crt. | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |            | Sursa de finantare |                |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|------------|--------------------|----------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV   |                    |                |
| 317      | Bacuti lipire IP 800   | 42661100-8 | buc   | 2         | 7,000.00                | 7,000.00          | 3,500.00   |          |           |            | 3,500.00           | Fond Productie |
| 318      | Injectoare adeziv  | 42661100-8 | buc   | 2         | 10,000.00               | 10,000.00         | 5,000.00   |          |           | 5,000.00   |                    | Fond Productie |
| 319      | Piese si accesorii de masini-unele pentru prelucrarea metalelor                        | 42674000-1 | buc   | 8         | 4,500.00                | 4,500.00          | 1,125.00   |          |           | 1,125.00   |                    | Fond Productie |
| 320      | Piese si acc. de masini - unele de prelucrare a materialelor dure                      | 42675000-8 | BUC   | 220       | 25,000.00               | 25,000.00         | 6,250.00   |          |           | 6,250.00   |                    | Fond Productie |
| 321      | Piese pentru ferastraie cu lant (motofierastrau etc.)                                  | 42675100-9 | buc   | 12        | 2,500.00                | 2,500.00          | 625.00     |          |           | 625.00     |                    | Fond Productie |
| 322      | Picon ciocan abataj  | 42677000-2 | buc   | 85        | 11,100.00               | 11,100.00         | 2,775.00   |          |           | 2,775.00   |                    | Fond Productie |
| 323      | Masina de cusut saci   | 42715000-1 | buc   | 1         | 2,300.00                | 2,300.00          | 2,300.00   |          |           |            |                    | Fond Productie |
| 324      | Filtre ulei  | 42913300-2 | buc   | 185       | 40,000.00               | 40,000.00         | 10,000.00  |          |           | 10,000.00  |                    | Fond Productie |
| 325      | Filtre combustibil   | 42913400-3 | buc   | 160       | 27,000.00               | 27,000.00         | 6,750.00   |          |           | 6,750.00   |                    | Fond Productie |
| 326      | Aparat de legat cu capse ambalaje  | 42921330-0 | buc   | 3         | 2,300.00                | 2,300.00          | 766.66     |          |           | 766.66     |                    | Fond Productie |
| 327      | Balante  | 42923200-4 | buc   | 3         | 2,500.00                | 2,500.00          | 833.33     |          |           | 833.33     |                    | Fond Productie |
| 328      | Banda elastica compresiune (cutii), banda plastic 450x5000mm, 150x6000 mm, 450x5000 mm | 42974000-4 | ml b  | 22        | 6,200.00                | 6,200.00          | 1,550.00   |          |           | 1,550.00   |                    | Fond Productie |
| 329      | Piese pentru masini de impachetat  | 42974000-4 | BUC   | 5         | 25,000.00               | 25,000.00         | 6,250.00   |          |           | 6,250.00   |                    | Fond Productie |
| 330      | Doze tensiometrice echipamente insacuire   | 42975000-1 | buc   | 4         | 5,100.00                | 5,100.00          | 1,275.00   |          |           | 1,275.00   |                    | Fond Productie |
| 331      | Piese si accesorii pentru masini de ambalat  | 42975000-1 | buc   | 40        | 50,000.00               | 50,000.00         | 12,500.00  |          |           | 12,500.00  |                    | Fond Productie |
| 332      | Diuze pulverizare instalatie iodare  | 42996100-5 | buc   | 40        | 1,300.00                | 1,300.00          | 325.00     |          |           | 325.00     |                    | Fond Productie |
| 333      | Filtru aspirator toner, etc  | 42999300-8 | buc   | 2         | 250.00                  | 250.00            | 125.00     |          |           | 125.00     |                    | Fond Productie |
| 334      | Piese schimb secoma, haulotte - diferite tipuri  | 43124000-8 | buc   | 10        | 50,000.00               | 50,000.00         | 12,500.00  |          |           | 12,500.00  |                    | Fond Productie |
| 335      | Capete detasabile secoma   | 43600000-9 | buc   | 390       | 21,500.00               | 21,500.00         | 5,375.00   |          |           | 5,375.00   |                    | Fond Productie |
| 336      | Piese schimb haveza  | 43613000-3 | buc   | 3         | 200,000.00              | 200,000.00        | 50,000.00  |          |           | 50,000.00  |                    | Fond Productie |
| 337      | Cutite haveza  | 43613200-5 | buc   | 1000      | 50,000.00               | 50,000.00         | 12,500.00  |          |           | 12,500.00  |                    | Fond Productie |
| 338      | Diverse materiale de constructii   | 44000000-0 | -     |           | 25,000.00               | 25,000.00         | 6,250.00   |          |           | 6,250.00   |                    | Fond Productie |
| 339      | Lambriuri  | 44110000-4 | mp    | 250       | 10,000.00               | 10,000.00         | 2,500.00   |          |           | 2,500.00   |                    | Fond Productie |
| 340      | Ciment, sapa autonivelanta, tinci  | 44111200-3 | KG    | 5000      | 8,000.00                | 8,000.00          | 2,000.00   |          |           | 2,000.00   |                    | Fond Productie |
| 341      | Creuzete portelan  | 44111300-4 | buc   | 80        | 1,600.00                | 1,600.00          | 400.00     |          |           | 400.00     |                    | Fond Productie |
| 342      | Materiale de acoperire a peretilor (amorsa)  | 44111400-5 | kg    | 150       | 500.00                  | 500.00            | 125.00     |          |           | 125.00     |                    | Fond Productie |
| 343      | Mortar   | 44111800-9 | sac   | 50        | 1,000.00                | 1,000.00          | 250.00     |          |           | 250.00     |                    | Fond Productie |
| 344      | Beton, Cciment   | 44114000-2 | mc/fo | 31        | 10,000.00               | 10,000.00         | 2,500.00   |          |           | 2,500.00   |                    | Fond Productie |
| 345      | Paleti lemn 1200x800   | 44143000-4 | buc   | 50270     | 2,840,000.00            | 2,840,000.00      | 710,000.00 |          |           | 710,000.00 |                    | Fond Productie |
| 346      | Europaleti 1200x800  | 44143000-4 | buc   | 11900     | 890,000.00              | 890,000.00        | 222,500.00 |          |           | 222,500.00 |                    | Fond Productie |
| 347      | Teava instalatii   | 44163000-0 | ml    | -         |                         |                   |            |          |           |            |                    | Fond Productie |
| 348      | Fitinguri  | 44163200-2 | buc   | 730       | 17,000.00               | 17,000.00         | 4,250.00   |          |           | 4,250.00   |                    | Fond Productie |
| 349      | Coliere - diferite tipuri  | 44163210-5 | buc   | 450       | 2,100.00                | 2,100.00          | 525.00     |          |           | 525.00     |                    | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 350      | Racorduri diferite tipuri   | 44163230-1 | buc  | 100       | 2,600.00                | 2,600.00          | 650.00     | 650.00     | 650.00     | 650.00     | Fond Productie     |
| 351      | Teava PVC, cupru  | 44164200-9 | ml   | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 352      | Tuburi si racorduri (conector rapid, cot pvc/ cupru etc.)   | 44164310-3 | buc  | 130       | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 353      | Furtunuri   | 44165100-5 | BUC  | 100       | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 354      | Tabla neagra  | 44171000-9 | kg c | 3010      | 595,000.00              | 595,000.00        | 148,750.00 | 148,750.00 | 148,750.00 | 148,750.00 | Fond Productie     |
| 355      | Folie stretch   | 44172000-6 | kg   | 57050     | 279,000.00              | 279,000.00        | 69,750.00  | 69,750.00  | 69,750.00  | 69,750.00  | Fond Productie     |
| 356      | Folie termocontractabila (natur si cu cod de bare)  | 44172000-6 | kg   | 20250     | 4,407,000.00            | 1,513,000.00      | 378,250.00 | 378,250.00 | 378,250.00 | 378,250.00 | Fond Productie     |
| 357      | Folie pantalon 340(2x45)x0.14 mm  | 44172000-6 | kg   | 106100    | 271,100.00              | 89,000.00         | 22,250.00  | 22,250.00  | 22,250.00  | 22,250.00  | Fond Productie     |
| 358      | Folie polietilena capac 1500x0,06mm   | 44172000-6 | kg   | 12400     | 184,000.00              | 184,000.00        | 46,000.00  | 46,000.00  | 46,000.00  | 46,000.00  | Fond Productie     |
| 359      | Folie film LDPE+LDPE/ pungi 5 kg  | 44174000-0 | kg c | 1520      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 360      | Tabla inox  | 44191200-7 | mp   | 10        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 361      | Lemn Laminat  | 44191400-9 | buc  | 220       | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 362      | Placi fibrolemanoase - Tego   | 44192000-2 | KG   | 480       | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 363      | Adezivi constructii   | 44192100-3 | buc  | 46        | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 364      | Spuma poliuretunica   | 44192200-4 | kg   | 800       | 4,500.00                | 4,500.00          | 1,125.00   | 1,125.00   | 1,125.00   | 1,125.00   | Fond Productie     |
| 365      | Cuile   | 44300000-3 | MIL  | 3800      | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 366      | Cablu tractiune   | 44313000-7 | BUC  | 40        | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 367      | Plasa sudata  | 44315100-2 | buc  | 68        | 7,400.00                | 7,400.00          | 1,850.00   | 1,850.00   | 1,850.00   | 1,850.00   | Fond Productie     |
| 368      | Accesorii de sudura (butelii gaz, lampa gaz, sarma, alama pentru sudura, fludor, cositor)               | 44315200-3 | kg   | 700       | 21,000.00               | 21,000.00         | 5,250.00   | 5,250.00   | 5,250.00   | 5,250.00   | Fond Productie     |
| 369      | Materiale de sudura (electrozi)   | 44315310-7 | KG   | 400       | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 370      | Adezive (metal lichid, solutie imbinare KWQ-EL, cauciuc natural, intaritor solutii adezive din cauciuc) | 44316510-6 | buc  | 150       | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 371      | Feronerie   | 44318000-2 | ml   | 2000      | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 372      | Conductori  | 44320000-9 | ml   | 200       | 33,700.00               | 33,700.00         | 8,425.00   | 8,425.00   | 8,425.00   | 8,425.00   | Fond Productie     |
| 373      | Cabluri si produse conexe   | 44322000-3 | buc  | 3         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 374      | Manson cablu electric, accesorii cablu etc.   | 44322300-6 | ml   | 50        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 375      | Tub termocontractibil   | 44334000-0 | mlkg | 10400     | 47,000.00               | 47,000.00         | 11,750.00  | 11,750.00  | 11,750.00  | 11,750.00  | Fond Productie     |
| 376      | Profile, teava rotunda, patrata, rectangulara   | 44411100-5 | buc  | 205       | 7,600.00                | 7,600.00          | 1,900.00   | 1,900.00   | 1,900.00   | 1,900.00   | Fond Productie     |
| 377      | Robinete  | 44411700-1 | buc  | 35        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 378      | Scaune, capace, vase, cuve si rezervoare pentru closete   | 44423000-1 | buc  | 200       | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | Fond Productie     |
| 379      | Articole diverse  | 44425200-7 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 380      | Semering, o ring, clingherit alte garnituri de etansare   | 44425300-8 | kg   | 100       | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |

| Nr. crt.             | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|----------------------|---|------------|-------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                      |   |            |       |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 382                  | Placi de acoperire + coame                                      | 44431000-0 | buc   | 1000      | 40,000.00               | 40,000.00            | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | Fond Productie     |
| 383                  | Rulmenti  | 44442000-0 | buc   | 1515      | 50,000.00               | 50,000.00            | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | Fond Productie     |
| 384                  | Tarnacop, cazmale, lopeti                                       | 44511300-8 | buc   | 336       | 6,400.00                | 6,400.00             | 1,600.00            | 1,600.00            | 1,600.00            | 1,600.00            | Fond Productie     |
| 385                  | Panze fierastrai de mana  | 44511510-3 | buc   | 150       | 2,800.00                | 2,800.00             | 700.00              | 700.00              | 700.00              | 700.00              | Fond Productie     |
| 386                  | Diverse scule, unelte si echipamente                            | 44512000-2 | buc   | 835       | 50,000.00               | 50,000.00            | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | Fond Productie     |
| 387                  | Burghie diferite tipuri   | 44512910-4 | buc   | 448       | 11,500.00               | 11,500.00            | 2,875.00            | 2,875.00            | 2,875.00            | 2,875.00            | Fond Productie     |
| 388                  | Cozi lopeti, maturi, tarnacoape                                 | 44514000-6 | buc   | -         |                         |                      |                     |                     |                     |                     | Fond Productie     |
| 389                  | Sisteme de inchidere (lacate, zar, broasca usa etc)             | 44521210-3 | buc   | 229       | 3,800.00                | 3,800.00             | 950.00              | 950.00              | 950.00              | 950.00              | Fond Productie     |
| 390                  | Balamale  | 44523100-3 | buc   | 72        | 360.00                  | 360.00               | 90.00               | 90.00               | 90.00               | 90.00               | Fond Productie     |
| 391                  | Dibluri   | 44530000-4 | buc   | 3570      | 16,800.00               | 16,800.00            | 4,200.00            | 4,200.00            | 4,200.00            | 4,200.00            | Fond Productie     |
| 392                  | Holsuruburi, suruburi, autofiletante                            | 44531510-9 | buc   | 33950     | 35,205.00               | 35,205.00            | 8,801.25            | 8,801.25            | 8,801.25            | 8,801.25            | Fond Productie     |
| 393                  | Piulite   | 44531600-7 | buc   | 23000     | 25,000.00               | 25,000.00            | 6,250.00            | 6,250.00            | 6,250.00            | 6,250.00            | Fond Productie     |
| 394                  | Otel serpuit  | 44531700-8 | buc   | 120       | 50,000.00               | 50,000.00            | 12,500.00           | 12,500.00           | 12,500.00           | 12,500.00           | Fond Productie     |
| 395                  | Nituri, popnituri   | 44532100-9 | buc   | 1000      | 1,500.00                | 1,500.00             | 375.00              | 375.00              | 375.00              | 375.00              | Fond Productie     |
| 396                  | Saibe   | 44532200-0 | buc   | 24000     | 3,200.00                | 3,200.00             | 800.00              | 800.00              | 800.00              | 800.00              | Fond Productie     |
| 397                  | Lant gal diferite tipuri  | 44541000-4 | ml    | 180       | 19,000.00               | 19,000.00            | 4,750.00            | 4,750.00            | 4,750.00            | 4,750.00            | Fond Productie     |
| 398                  | Big - Bags  | 44613300-3 | buc   | 1050      | 36,300.00               | 36,300.00            | 36,300.00           |                     |                     |                     | Fond Productie     |
| 399                  | Eurocontainere  | 44613800-8 | buc   | 1         | 1,000.00                | 1,000.00             | 1,000.00            |                     |                     |                     | Fond Productie     |
| 400                  | Cutii carton  | 44617000-8 | buc   | 691875    | 2,730,000.00            | 2,730,000.00         | 682,500.00          | 682,500.00          | 682,500.00          | 682,500.00          | Fond Productie     |
| 401                  | Boiler  | 44621210-4 | buc   | 4         | 1,600.00                | 1,600.00             | 400.00              | 400.00              | 400.00              | 400.00              | Fond Productie     |
| 402                  | Vopsea  | 44812100-6 | kg    | 1022      | 26,000.00               | 26,000.00            | 6,500.00            | 6,500.00            | 6,500.00            | 6,500.00            | Fond Productie     |
| 403                  | Solvent pentru aparatele de marcat data                         | 44832000-1 | L     | 80        | 20,000.00               | 20,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie     |
| 404                  | Pasta decapanta   | 44832100-2 | cutii | -         |                         |                      |                     |                     |                     |                     | Fond Productie     |
| 405                  | Diluanti  | 44832200-3 | L     | 365       | 5,000.00                | 5,000.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | Fond Productie     |
| 406                  | Faianta, gresie   | 44912000-6 | mp    | 130       | 8,000.00                | 8,000.00             | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00            | Fond Productie     |
| 407                  | Ghips   | 44921100-3 | KG    | 200       | 200.00                  | 200.00               | 50.00               | 50.00               | 50.00               | 50.00               | Fond Productie     |
| 408                  | Creta   | 44922100-0 | cutii | 12        | 350.00                  | 350.00               | 87.50               | 87.50               | 87.50               | 87.50               | Fond Productie     |
| 409                  | Pachete software AVG licenta antivirus                          | 48761000-0 | buc   | -         |                         |                      |                     |                     |                     |                     | Fond Productie     |
| 410                  | Pachet software microsoft windows                               | 48761000-0 | buc   | 3         | 2,500.00                | 2,500.00             | 2,500.00            |                     |                     |                     | Fond Productie     |
| <b>Total Produce</b> |   |            |       |           | <b>37,213,416.00</b>    | <b>32,934,936.00</b> | <b>8,007,367.48</b> | <b>8,180,809.15</b> | <b>8,293,875.13</b> | <b>8,452,884.24</b> |                    |
| <b>Servicii</b>      |   |            |       |           |                         |                      |                     |                     |                     |                     |                    |
| 411                  | Revizii compresoare si alte utilaje                             | 42124330-6 | nr    | -         | 30,000.00               | 30,000.00            | 7,500.00            | 7,500.00            | 7,500.00            | 7,500.00            | Fond Productie     |
| 412                  | Servicii de intretinere si reparatii compresoare si uscator aer | 42124330-6 | -     | -         | 33,000.00               | 33,000.00            | 8,250.00            | 8,250.00            | 8,250.00            | 8,250.00            | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati   |              |              |              | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|--------------|--------------|--------------|--------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I      | Trim. II     | Trim. III    | Trim. IV     |                    |
| 413      | Servicii reparatii si intretinere aparate de climatizare                 | 45259000-7 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | Fond Productie     |
| 414      | Prelucrari mecanice prin aschiere  | 45262670-8 | buc  | -         | 44,000.00               | 44,000.00         | 11,000.00    | 11,000.00    | 11,000.00    | 11,000.00    | Fond Productie     |
| 415      | Servicii de manipulat si ridicat marfuri mecanizat                       | 45500000-2 | 0    | -         |                         |                   |              |              |              |              | Fond Productie     |
| 416      | Service si reparatii utilitaje (sub incidenta ISCIR)                     | 50000000-5 | buc  | -         | 40,000.00               | 40,000.00         | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | Fond Productie     |
| 417      | Servicii ISCIR   | 50000000-5 | buc  | -         | 12,000.00               | 12,000.00         | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | Fond Productie     |
| 418      | Servicii reparatii utilitaje   | 50100000-6 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | Fond Productie     |
| 419      | Servicii de reparare, de intretinere a parcului de utilitaje subteran    | 50111000-6 | nr   | -         | 45,000.00               | 45,000.00         | 11,250.00    | 11,250.00    | 11,250.00    | 11,250.00    | Fond Productie     |
| 420      | Servicii de reparare a autovehiculele aprovizionare                      | 50112000-3 | buc  | -         | 30,000.00               | 30,000.00         | 7,500.00     | 7,500.00     | 7,500.00     | 7,500.00     | Fond Productie     |
| 421      | Servicii de spalare auto   | 50112300-6 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | Fond Productie     |
| 422      | Servicii mentenanta incarcatoare subteran                                | 50114000-7 | nr   | -         | 30,000.00               | 30,000.00         | 7,500.00     | 7,500.00     | 7,500.00     | 7,500.00     | Fond Productie     |
| 423      | Servicii vulcanizare   | 50116500-6 | buc  | -         | 25,000.00               | 25,000.00         | 6,250.00     | 6,250.00     | 6,250.00     | 6,250.00     | Fond Productie     |
| 424      | Servicii de intretinere si reparatii a caii ferate                       | 50225000-8 | -    | -         | 135,000.00              | 135,000.00        | 33,750.00    | 33,750.00    | 33,750.00    | 33,750.00    | Fond Productie     |
| 425      | Repararea echipamentului de retea de date                                | 50312320-4 | buc  | -         | 35,000.00               | 35,000.00         | 8,750.00     | 8,750.00     | 8,750.00     | 8,750.00     | Fond Productie     |
| 426      | Servicii intretinere pod bascul  | 50411000-9 | 0    | -         | 13,500.00               | 13,500.00         | 3,375.00     | 3,375.00     | 3,375.00     | 3,375.00     | Fond Productie     |
| 427      | Servicii de intretinere si reparatii cantare de banda                    | 50411000-9 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00     | 1,250.00     | 1,250.00     | 1,250.00     | Fond Productie     |
| 428      | Servicii si reparatii aparate de masura si control                       | 50413000-3 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00     | 1,250.00     | 1,250.00     | 1,250.00     | Fond Productie     |
| 429      | Serv. de verificare, incarcare, mentenanta mijloace de stingere incendii | 50413200-5 | buc  | 130       | 5,000.00                | 5,000.00          | 1,250.00     | 1,250.00     | 1,250.00     | 1,250.00     | Fond Productie     |
| 430      | Servicii mentenanta sisteme de avertizare la incendiu                    | 50413200-5 | 1    | -         | 5,000.00                | 5,000.00          | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | Fond Productie     |
| 431      | Service convecatoare si instalatii incalzire                             | 50531200-8 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | Fond Productie     |
| 432      | Servicii de intretinere si reparatii a masinilor de ambalat              | 50532000-3 | buc  | -         | 50,500.00               | 50,500.00         | 12,625.00    | 12,625.00    | 12,625.00    | 12,625.00    | Fond Productie     |
| 433      | Servicii de reparatie masina de cusut                                    | 50532100-4 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | Fond Productie     |
| 434      | Servicii de reparare si intretinere notoare electrice                    | 50532100-4 | -    | -         |                         |                   |              |              |              |              | Fond Productie     |
| 435      | Servicii de garniturare si reparare cilindrii hidraulici                 | 50800000-3 | BUC  | -         | 30,000.00               | 30,000.00         | 7,500.00     | 7,500.00     | 7,500.00     | 7,500.00     | Fond Productie     |
| 436      | Servicii de sertizat furtune de joasa presiune                           | 50800000-3 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | Fond Productie     |
| 437      | Confectii  | 51500000-7 | buc  | -         | 44,000.00               | 44,000.00         | 11,000.00    | 11,000.00    | 11,000.00    | 11,000.00    | Fond Productie     |
| 438      | Serv. confect. piese componente si angrenaje pentru utilitaje subt.      | 51500000-7 | nr   | -         | 50,000.00               | 50,000.00         | 12,500.00    | 12,500.00    | 12,500.00    | 12,500.00    | Fond Productie     |
| 439      | Serv. inst. de utilitaje si aparate de filtrare sau de purificare a apei | 51514110-2 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | Fond Productie     |
| 440      | Servicii de reparatii masini - unelte                                    | 51530000-6 | buc  | -         | 44,000.00               | 44,000.00         | 11,000.00    | 11,000.00    | 11,000.00    | 11,000.00    | Fond Productie     |
| 441      | Servicii transport rutier sare export Borsodchem                         | 60100000-9 | to   | 30000     | 4,140,000.00            | 4,140,000.00      | 1,035,000.00 | 1,035,000.00 | 1,035,000.00 | 1,035,000.00 | Fond Productie     |
| 442      | Servicii de transport rutier de sare drumuri CNAIR                       | 60100000-9 | TO   | 70000     | 4,250,000.00            | 4,250,000.00      | 1,062,500.00 | 1,062,500.00 | 1,062,500.00 | 1,062,500.00 | Fond Productie     |
| 443      | Servicii transport rutier  | 60100000-9 | -    | -         | 7,000.00                | 7,000.00          | 1,750.00     | 1,750.00     | 1,750.00     | 1,750.00     | Fond Productie     |
| 444      | Transport export vagonabil   | 60200000-0 | to   | 40000     | 24,136,130.00           | 24,136,130.00     | 6,034,032.50 | 6,034,032.50 | 6,034,032.50 | 6,034,032.50 | Fond Productie     |
| 445      | Servicii de manevra vagoane  | 60210000-3 | 0    | -         | 2,200,000.00            | 2,200,000.00      | 550,000.00   | 550,000.00   | 550,000.00   | 550,000.00   | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 446      | Servicii transport avion   | 60400000-2 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 447      | Servicii transport tren  | 60400000-2 | -    | -         | -                       | -                 | -          | -         | -         | -         | Fond Productie     |
| 448      | Servicii transport sare in depozit   | 63100000-0 | buc  | -         | 66,000.00               | 66,000.00         | 16,500.00  | 16,500.00 | 16,500.00 | 16,500.00 | Fond Productie     |
| 449      | Contract exploatare si locatiune LFI   | 63711000-6 | 0    | -         | 210,000.00              | 182,650.00        | 45,662.50  | 45,662.50 | 45,662.50 | 45,662.50 | Fond Productie     |
| 450      | Serv. alimentare cu comb. a vehiculelor prin intermediul cardurilor  | 63712600-9 | 0    | -         | 55,000.00               | 55,000.00         | 13,750.00  | 13,750.00 | 13,750.00 | 13,750.00 | Fond Productie     |
| 451      | Servicii de curierat   | 64100000-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 452      | Servicii postale   | 64112000-4 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | Fond Productie     |
| 453      | Service si intretinere centrala telefonica   | 64211100-9 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 454      | Servicii de telefonie mobila   | 64212000-5 | 0    | -         | 22,000.00               | 22,000.00         | 5,500.00   | 5,500.00  | 5,500.00  | 5,500.00  | Fond Productie     |
| 455      | Asigurari de sanatate  | 66510000-8 | 0    | -         | 305,520.00              | 305,520.00        | 76,380.00  | 76,380.00 | 76,380.00 | 76,380.00 | Fond Productie     |
| 456      | Asigurari auto - RCA, casco, vinieta, impozit, taxe inmatriculari etc  | 66514110-0 | 0    | -         | 31,000.00               | 31,000.00         | 7,750.00   | 7,750.00  | 7,750.00  | 7,750.00  | Fond Productie     |
| 457      | Asigurari cladiri  | 66515200-5 | 0    | -         | 10,000.00               | 10,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | Fond Productie     |
| 458      | Servicii de consultanta, evaluare si intocmire rapoarte de specialitate - risc fizic, risc incediu   | 71317000-3 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 459      | Servicii de evaluare si expertiza  | 71319000-7 | buc  | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 460      | Servicii evaluare firme  | 71319000-7 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 461      | Servicii de expertiza tehnica structurala la cladirile din cadrul Sectorului Preparare, Salina Ocna Dej  | 71319000-7 | -    | -         | 25,000.00               | 25,000.00         | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | Fond Productie     |
| 462      | Urmarirea prin masuratori topo a deformatiilor suprafetei in perimetrul de influenta a minelor si ocnelor vechi si a imobilelor situate in zona de influenta | 71351800-1 | buc  | -         | 132,000.00              | 44,000.00         | 44,000.00  | 44,000.00 | 44,000.00 | 44,000.00 | Fond Productie     |
| 463      | Supravegherea prin masuratori topo a suprafetei Valea Sacadasului si a subteranului Mina Transilvania, planimetrie zona excavata oriz. +157.0 m              | 71351810-4 | buc  | 1         | 132,000.00              | 49,500.00         | 12,375.00  | 12,375.00 | 12,375.00 | 12,375.00 | Fond Productie     |
| 464      | Determinarea deformatiilor suprafetei incintei Salina Ocna Dej, proiect de urmarire speciala a sediului administrativ  | 71351910-5 | buc  | 1         | 48,000.00               | 16,000.00         | 16,000.00  | 16,000.00 | 16,000.00 | 16,000.00 | Fond Productie     |
| 465      | Verificarea instalatiei de incarcare acumulatori la depozitul de produse finite la Salina Ocna Dej   | 71356100-9 | -    | -         | -                       | -                 | -          | -         | -         | -         | Fond Productie     |
| 466      | Verificari instalatii gaz, apa, energie electrica  | 71630000-3 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 467      | Verificari metrologice   | 71630000-3 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 468      | Verificari accesorii electroizolante   | 71630000-3 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 469      | Verificarea metrologica a aparatului de masurare (analizor, portabil, termomemometru)  | 71630000-3 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |
| 470      | Revizii tehnica - reparatii aparatura Salvare Miniera  | 71630000-3 | buc  | 6         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 471      | Rectificarea platformei autorizatoare tip GS in scopul prevenirii initierii necomandata a capselor detonante   | 71631100-1 | -    | -         | 17,000.00               | 17,000.00         | 17,000.00  | 17,000.00 | 17,000.00 | 17,000.00 | Fond Productie     |
| 472      | Servicii de inspectie tehnica  | 71631200-2 | buc  | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 473      | Servicii de insertizare, confectionare furtunuii pentru utilitaje subteran de inata presiune  | 71631430-3 | NR    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 474      | Servicii de laborator   | 71900000-7 | indic | 80        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 475      | Consultanta soft salarizare   | 72200000-7 | -     | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 476      | Servicii de intretinere si reparatii aparate de inscriptonat data   | 72243000-0 | buc   | -         | 14,450.00               | 14,450.00         | 3,612.50   | 3,612.50   | 3,612.50   | 3,612.50   | Fond Productie     |
| 477      | Abonament pentru asistenta tehnica si versiuni noi DANTE  | 72261000-2 | -     | -         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 478      | Dezvoltare implementare cerinte noi program contabilitate DANTE   | 72262000-9 | luni  | -         | 21,000.00               | 21,000.00         | 5,250.00   | 5,250.00   | 5,250.00   | 5,250.00   | Fond Productie     |
| 479      | Mentenananta - asistenta tehnica pentru mentinerea in exploatare a modulelor sistemului GENESIS   | 72262000-9 | -     | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 480      | Mentenananta aplicatie de cantarire   | 72262000-9 | -     | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 481      | Service, revizie casa de marcat fiscala   | 72267000-4 | luni  | -         | 900.00                  | 900.00            | 225.00     | 225.00     | 225.00     | 225.00     | Fond Productie     |
| 482      | Abonament program legislatie LEX  | 72540000-2 | luni  | 12        | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 483      | Testare si evaluare de echipament de securitate (explozoare)  | 73431000-2 | 0     | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 484      | Taxa de timbru  | 79100000-5 | 0     | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 485      | Servicii de consultanta si reprezentare juridica  | 79110000-8 | 0     | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 486      | Servicii de certificare - SMI   | 79132000-8 | 0     | -         | 21,500.00               | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 487      | Servicii privind comisiunile vamale   | 79223000-3 | 0     | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 488      | Studiu de cercetare privind compozitia chimica a zacamanului de sare gema cu determinarea componentelor utile: macro si microelemente si rolul acestora in organism | 79311100-8 | -     | -         | -                       | -                 | -          | -          | -          | -          | Fond Productie     |
| 489      | Servicii de consultanta in domeniul managementului SMI  | 79411000-8 | 1     | -         | 4,000.00                | 4,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 490      | Sev. consult. in domeniul securitatii documentelor clasificate  | 79419000-4 | -     | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 491      | Supravegherea anuala a Statiei de Salvare Miniera   | 79421100-2 | -     | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 492      | Instruiri in domeniul managementului calitatii si mediului SSM/ SA  | 79632000-3 | 0     | -         | 7,500.00                | 7,500.00          | 1,875.00   | 1,875.00   | 1,875.00   | 1,875.00   | Fond Productie     |
| 493      | Servicii transport si insotit valori monetare   | 79710000-4 | luni  | -         | 22,500.00               | 22,500.00         | 5,625.00   | 5,625.00   | 5,625.00   | 5,625.00   | Fond Productie     |
| 494      | Service, intretinere, reparatii si montare sisteme alarmare   | 79711000-1 | 0     | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 495      | Servicii de paza  | 79713000-5 | luni  | 12        | 1,839,000.00            | 930,000.00        | 232,500.00 | 232,500.00 | 232,500.00 | 232,500.00 | Fond Productie     |
| 496      | Servicii tipografice, tiparire CIM  | 79810000-5 | buc   | 360       | 720.00                  | 720.00            | 180.00     | 180.00     | 180.00     | 180.00     | Fond Productie     |
| 497      | Contractare firma pentru transferarea responsabilitatii privind realizarea obiectivelor anuale de valorificare si reciclare a deeurilor de ambalaje                 | 79900000-3 | luni  | 12        | 700,000.00              | 700,000.00        | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | Fond Productie     |
| 498      | Taxe ptr. furniz. informatii, eliberare acte sau alte prest. servicii   | 79941000-2 | 0     | -         | 21,000.00               | 21,000.00         | 5,250.00   | 5,250.00   | 5,250.00   | 5,250.00   | Fond Productie     |
| 499      | Difuzare anunt angajare   | 79941000-2 | 0     | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 500      | Taxa PGE  | 79941000-2 | -     | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 501      | Diverse servicii neprevazute  | 79990000-0 | -     | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt.                          | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|-----------------------------------|---|------------|-------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                                   |   |            |       |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 502                               | Servicii de instruire personal  | 80530000-8 | -     | -         | 24,450.00               | 24,450.00            | 6,112.50            | 6,112.50            | 6,112.50            | 6,112.50            | Fond Productie     |
| 503                               | Instruire personal statie salvare miniera   | 80530000-8 | pers  | -         | -                       | -                    | -                   | -                   | -                   | -                   | Fond Productie     |
| 504                               | Servicii de formare in domeniul securitatii   | 80550000-4 | -     | -         | 15,000.00               | 15,000.00            | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie     |
| 505                               | Servicii de perfectionare personala   | 80570000-0 | -     | -         | 12,000.00               | 12,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | Fond Productie     |
| 506                               | Servicii medicina muncii  | 85100000-0 | 0     | -         | 60,000.00               | 60,000.00            | 15,000.00           | 15,000.00           | 15,000.00           | 15,000.00           | Fond Productie     |
| 507                               | Servicii de analize bacteriologice  | 85111820-4 | 0     | -         | 1,000.00                | 1,000.00             | 250.00              | 250.00              | 250.00              | 250.00              | Fond Productie     |
| 508                               | Servicii de analize medicale  | 85148000-8 | -     | -         | -                       | -                    | -                   | -                   | -                   | -                   | Fond Productie     |
| 509                               | Servicii de vidanjare   | 90460000-9 | buc   | -         | 25,000.00               | 25,000.00            | 6,250.00            | 6,250.00            | 6,250.00            | 6,250.00            | Fond Productie     |
| 510                               | Servicii desfundat canale   | 90460000-9 | -     | -         | 3,000.00                | 3,000.00             | 750.00              | 750.00              | 750.00              | 750.00              | Fond Productie     |
| 511                               | Servicii de colectare a deseurilor  | 90511000-2 | 0     | -         | 15,000.00               | 15,000.00            | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie     |
| 512                               | Servicii de eliminare a deseurilor periculoase  | 90520000-8 | dese  | -         | 4,000.00                | 4,000.00             | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |
| 513                               | Monitorizari si servicii laborator externe  | 90700000-4 | indic | -         | 2,000.00                | 2,000.00             | 500.00              | 500.00              | 500.00              | 500.00              | Fond Productie     |
| 514                               | Garantie finala de refacere a mediului  | 90711000-4 | 0     | -         | 124,545.00              | 70,888.00            | 70,888.00           | -                   | -                   | -                   | Fond Productie     |
| 515                               | Stabilirea curbelor caracteristice si a parametrilor functionalii aferenti ventilatoarelor principale | 90731400-4 | -     | -         | -                       | -                    | -                   | -                   | -                   | -                   | Fond Productie     |
| 516                               | Monitorizare trimestriala noxe la locurile de munca zgomet pulberi si microclimat in subteran         | 90731400-4 | 0     | -         | 15,000.00               | 15,000.00            | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie     |
| 517                               | Servicii monitorizari factori de mediu  | 90731400-4 | indic | -         | 4,000.00                | 4,000.00             | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |
| 518                               | Verificarea clasificarii Salinei Ocna Dej d.p.d.v al emanatiilor de gaze                              | 90731400-4 | -     | -         | -                       | -                    | -                   | -                   | -                   | -                   | Fond Productie     |
| 519                               | Reatestare tip Gamex pentru statia de carburanti de la Salina Ocna Dej                                | 90731400-4 | -     | -         | 18,000.00               | 18,000.00            | -                   | -                   | 18,000.00           | -                   | Fond Productie     |
| 520                               | Servicii de curatenie   | 90910000-9 | luni  | 12        | 149,000.00              | 149,000.00           | 37,250.00           | 37,250.00           | 37,250.00           | 37,250.00           | Fond Productie     |
| 521                               | Servicii de deratizare  | 90923000-3 | luni  | 12        | 8,000.00                | 8,000.00             | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00            | Fond Productie     |
| 522                               | Tratamente termice  | 98395000-8 | BUC   | 8         | 20,000.00               | 20,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie     |
| <b>Total Servicii</b>             |   |            |       |           | <b>40,129,215.00</b>    | <b>38,921,208.00</b> | <b>9,748,718.00</b> | <b>9,712,830.00</b> | <b>9,781,830.00</b> | <b>9,677,830.00</b> |                    |
| <b>Total pe sucursala: 22 Dej</b> |   |            |       |           | <b>77,372,631.00</b>    | <b>71,886,144.00</b> | <b>17,763,585.4</b> | <b>17,901,139.1</b> | <b>18,083,205.1</b> | <b>18,138,214.2</b> |                    |

Filtru: Suc: Toate, Fond:Fond Productie, tip:%

| Nr. crt.                    | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati        |                   |            |            | Sursa de finantare |            |            |            |                   |  |
|-----------------------------|---|------------|-------|-----------|-------------------------|-------------------|-------------------|-------------------|------------|------------|--------------------|------------|------------|------------|-------------------|--|
|                             |   |            |       |           |                         |                   | Trim. I           | Trim. II          | Trim. III  | Trim. IV   |                    |            |            |            |                   |  |
| <b>Sucursala: 40 Slanic</b> |   |            |       |           |                         |                   |                   |                   |            |            |                    |            |            |            |                   |  |
| <b>Lucrari</b>              |   |            |       |           |                         |                   |                   |                   |            |            |                    |            |            |            |                   |  |
| 1                           | Lucrari de executie demolare constructii din incinta Salinei Slanic | 45111100-9 | -     | -         | 800,000.00              | 800,000.00        |                   |                   |            |            |                    |            |            | 800,000.00 | Fond Productie    |  |
| <b>Total Lucrari</b>        |   |            |       |           |                         |                   | <b>800,000.00</b> | <b>800,000.00</b> |            |            |                    |            |            |            | <b>800,000.00</b> |  |
| <b>Produce</b>              |   |            |       |           |                         |                   |                   |                   |            |            |                    |            |            |            |                   |  |
| 2                           | Legume deshidratate (morcov, păstărnac, pătrunjel etc.)             | 03212000-0 | kg    | 1370      | 25,000.00               | 25,000.00         | 6,250.00          | 6,250.00          | 6,250.00   | 6,250.00   | 6,250.00           | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie    |  |
| 3                           | Materiale pentru suveniruri   | 03432000-7 | buc   | -         | 35,000.00               | 35,000.00         | 8,750.00          | 8,750.00          | 8,750.00   | 8,750.00   | 8,750.00           | 8,750.00   | 8,750.00   | 8,750.00   | Fond Productie    |  |
| 4                           | Combustibil tip M   | 09000000-3 | to    | 10        | 80,000.00               | 80,000.00         |                   |                   |            |            |                    |            |            | 80,000.00  | Fond Productie    |  |
| 5                           | Motorina  | 09134200-9 | to    | 170       | 1,373,420.00            | 1,373,420.00      | 343,355.00        | 343,355.00        | 343,355.00 | 343,355.00 | 343,355.00         | 343,355.00 | 343,355.00 | 343,355.00 | Fond Productie    |  |
| 6                           | Lichid de frână   | 09211650-2 | litru | -         | 2,000.00                | 2,000.00          | 500.00            | 500.00            | 500.00     | 500.00     | 500.00             | 500.00     | 500.00     | 500.00     | Fond Productie    |  |
| 7                           | Uleiuri minerale  | 09211820-5 | litri | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 8                           | Agregate de balastiera  | 14210000-6 | mc    | -         | 5,000.00                | 5,000.00          | 1,250.00          | 1,250.00          | 1,250.00   | 1,250.00   | 1,250.00           | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie    |  |
| 9                           | Iodat de potasiu  | 14311300-7 | kg    | 400       | 125,160.00              | 125,160.00        |                   | 125,160.00        |            |            |                    |            |            |            | Fond Productie    |  |
| 10                          | Neferoase   | 14612000-4 | kg    | -         | 2,000.00                | 2,000.00          | 500.00            | 500.00            | 500.00     | 500.00     | 500.00             | 500.00     | 500.00     | 500.00     | Fond Productie    |  |
| 11                          | Otel serpuit  | 14622000-7 | buc   | 50        | 25,000.00               | 25,000.00         | 25,000.00         |                   |            |            |                    |            |            |            | Fond Productie    |  |
| 12                          | Pietre de polizat, discuri abrazive                                 | 14811200-1 | buc   | -         | 5,000.00                | 5,000.00          | 1,250.00          | 1,250.00          | 1,250.00   | 1,250.00   | 1,250.00           | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie    |  |
| 13                          | Produce de origine animala, carne si produse din carne              | 15100000-9 | kg    | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 14                          | Diverse tipuri de carne   | 15119000-5 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 15                          | Produce din carne   | 15130000-8 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 16                          | Conserva si produse din carne                                       | 15131000-5 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 17                          | Salamuri  | 15131120-2 | kg    | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 18                          | Carnati   | 15131130-5 | kg    | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 19                          | Produce din carne uscata , sarata, afumata                          | 15131200-7 | kg    | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 20                          | Salam   | 15131230-6 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 21                          | Produce pe baza de carne de porc( kaizer, muschi etc)               | 15131400-9 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 22                          | Jambon  | 15131410-2 | -     | -         | 27,000.00               | 27,000.00         | 6,750.00          | 6,750.00          | 6,750.00   | 6,750.00   | 6,750.00           | 6,750.00   | 6,750.00   | 6,750.00   | Fond Productie    |  |
| 23                          | Mancaruri din carne de porc   | 15131490-6 | -     | -         | 20,000.00               | 20,000.00         | 5,000.00          | 5,000.00          | 5,000.00   | 5,000.00   | 5,000.00           | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie    |  |
| 24                          | Produce pe baza de carne de pasare                                  | 15131500-0 | -     | -         | 18,000.00               | 18,000.00         | 4,500.00          | 4,500.00          | 4,500.00   | 4,500.00   | 4,500.00           | 4,500.00   | 4,500.00   | 4,500.00   | Fond Productie    |  |
| 25                          | Preparate pe baza de carne  | 15131700-2 | -     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 26                          | Conserva de peste   | 15235000-4 | buc   | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 27                          | Maseline la cutie   | 15331466-1 | -     | -         | 9,000.00                | 9,000.00          | 2,250.00          | 2,250.00          | 2,250.00   | 2,250.00   | 2,250.00           | 2,250.00   | 2,250.00   | 2,250.00   | Fond Productie    |  |
| 28                          | Produce lactate   | 15500000-3 | 0     | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00         | 12,500.00  | 12,500.00  | 12,500.00          | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie    |  |
| 29                          | Lapte   | 15511000-3 | -     | -         | 40,000.00               | 40,000.00         | 10,000.00         | 10,000.00         | 10,000.00  | 10,000.00  | 10,000.00          | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie    |  |



| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 30       | Antidot   | 15511700-0 | buc  | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 31       | Unt   | 15530000-2 | -    | -         | 21,000.00               | 21,000.00         | 5,250.00   | 5,250.00   | 5,250.00   | 5,250.00   | Fond Productie     |
| 32       | Branzeturi (cascaval, branza etc.)                    | 15540000-5 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 33       | Branza de masa  | 15541000-2 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 34       | Branza cu pasta moale                                 | 15542200-1 | -    | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00   | 9,000.00   | 9,000.00   | Fond Productie     |
| 35       | Branza tarfinabila                                    | 15545000-0 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | Fond Productie     |
| 36       | Diverse produse lactate                               | 15550000-8 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 37       | laurt si alte produse lactate fermentate              | 15551000-5 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 38       | Diverse produse alimentare                            | 15800000-6 | -    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 39       | Cafea, ceai, zahar, apa etc. (protocol)               | 15860000-4 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 40       | Apa minerala  | 15981000-8 | l    | -         | 2,000.00                | 2,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 41       | Equipament Individual de Protectie si accesorii       | 18143000-3 | buc  | -         | 100,000.00              | 100,000.00        | 100,000.00 |            |            |            | Fond Productie     |
| 42       | Equipament Individual de Protectie si accesorii       | 18143000-3 | -    | -         | 4,720.00                | 4,720.00          | 4,720.00   |            |            |            | Fond Productie     |
| 43       | Saci polipropilena 500/600                            | 18930000-7 | buc  | 120000    | 1,300,000.00            | 1,300,000.00      | 325,000.00 | 325,000.00 | 325,000.00 | 325,000.00 | Fond Productie     |
| 44       | Saci polietilena 500/700                              | 18930000-7 | buc  | 130000    | 210,000.00              | 210,000.00        | 52,500.00  | 52,500.00  | 52,500.00  | 52,500.00  | Fond Productie     |
| 45       | Articole piele (cureluse)                             | 19170000-8 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 46       | Ata de cusut saci                                     | 19435100-5 | kg   | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 47       | Produse de cauciuc                                    | 19510000-4 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 48       | Materiale publicitare etc - dotare sala instruire SSM | 22462000-6 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 49       | Consumabile masini de ambalat si imprimat             | 22600000-6 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 50       | Formulare cu regim intern de numerotare si tipizate   | 22822100-9 | -    | -         | 28,000.00               | 28,000.00         | 7,000.00   | 7,000.00   | 7,000.00   | 7,000.00   | Fond Productie     |
| 51       | Oxigen tehnic   | 24111900-4 | mc   | -         | 13,000.00               | 13,000.00         | 3,250.00   | 3,250.00   | 3,250.00   | 3,250.00   | Fond Productie     |
| 52       | Colorant  | 24200000-6 | kg   | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 53       | Glutamat de sodiu si antiaglomerant (pt. microprod.)  | 24310000-0 | kg   | 950       | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 54       | Iodura de potasiu / tiosulfat de sodiu                | 24310000-0 | kg   | -         | 1,500.00                | 1,500.00          | 750.00     |            |            |            | Fond Productie     |
| 55       | Placute carburii metalice                             | 24311120-4 | -    | -         | 2,500.00                | 2,500.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | Fond Productie     |
| 56       | Acetilena tehnica                                     | 24321115-9 | kg   | -         | 13,000.00               | 13,000.00         | 3,250.00   | 3,250.00   | 3,250.00   | 3,250.00   | Fond Productie     |
| 57       | Dextroză  | 24327000-2 | kg   | 700       | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | Fond Productie     |
| 58       | Mangal  | 24327200-4 | -    | -         | 3,000.00                | 3,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 59       | Exploziv  | 24610000-3 | kg   | 45000     | 1,147,500.00            | 1,147,500.00      | 286,875.00 | 286,875.00 | 286,875.00 | 286,875.00 | Fond Productie     |
| 60       | Capse electrice                                       | 24615000-8 | buc  | 18000     | 171,000.00              | 171,000.00        | 42,750.00  | 42,750.00  | 42,750.00  | 42,750.00  | Fond Productie     |
| 61       | Lubrifianti (unsoare)                                 | 24951100-6 | kg   | -         | 17,000.00               | 17,000.00         | 4,250.00   | 4,250.00   | 4,250.00   | 4,250.00   | Fond Productie     |
| 62       | Produse extinctoare                                   | 24951220-3 |      | 58        | 60,000.00               | 60,000.00         | 60,000.00  |            |            |            | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 63       | Antigel  | 24951311-8 | litri | -         | 3,500.00                | 3,500.00          | 1,750.00   |           |           |           | 1,750.00           | Fond Productie |
| 64       | Ad blue  | 24957000-7 | l     | 2500      | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 65       | Tonere pentru imprimante   | 30125110-5 | buc   | -         | 34,000.00               | 34,000.00         | 8,500.00   | 8,500.00  | 8,500.00  | 8,500.00  | 8,500.00           | Fond Productie |
| 66       | Carduri pentru cumparat combustibil  | 30163100-0 | litri | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00  | 9,000.00  | 9,000.00  | 9,000.00           | Fond Productie |
| 67       | Accesorii pentru calculatoare  | 30192000-1 | 0     | -         | 3,500.00                | 3,500.00          | 875.00     | 875.00    | 875.00    | 875.00    | 875.00             | Fond Productie |
| 68       | Panou perforat de afisare  | 30192170-3 | -     | -         | 8,000.00                | 8,000.00          | 8,000.00   |           |           |           |                    | Fond Productie |
| 69       | Etichete autocolante (fată, spate)   | 30192800-9 | buc   | 80000     | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 70       | Etichete (Microproductie)  | 30192800-9 | -     | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 71       | Banner/roll-up/pop-up  | 30195600-8 | -     | -         | 4,000.00                | 4,000.00          | 4,000.00   |           |           |           |                    | Fond Productie |
| 72       | Capse pentru imbinare chingi   | 30197110-0 | ml    | 10000     | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00    | 375.00             | Fond Productie |
| 73       | Hartie pentru: scris, copiator, fax, imprimanta  | 30197620-8 | top   | 1300      | 32,820.00               | 32,820.00         | 8,205.00   | 8,205.00  | 8,205.00  | 8,205.00  | 8,205.00           | Fond Productie |
| 74       | Fly-ere cu texte scurte, imagini si ghid cod QR  | 30230000-0 | -     | -         | 5,000.00                | 5,000.00          | 5,000.00   |           |           |           |                    | Fond Productie |
| 75       | Imprimanta multifunctionala  | 30232110-8 | buc   | 4         | 6,950.00                | 6,950.00          | 1,000.00   | 1,000.00  | 2,450.00  | 3,500.00  | 3,500.00           | Fond Productie |
| 76       | Imprimanta   | 30232150-0 | buc   | 1         | 1,500.00                | 1,500.00          | 1,500.00   |           |           | 1,500.00  | 1,500.00           | Fond Productie |
| 77       | Piese de schimb pentru calculatoare (tastatură, mouse, memorii, surse, DVD, Hard-disk) | 30237100-0 | 0     | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 78       | Motoare, generatoare   | 31100000-7 | buc   | -         | 70,000.00               | 70,000.00         | 70,000.00  |           |           |           |                    | Fond Productie |
| 79       | Alternatoare   | 31130000-6 | buc   | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00  |           |           | 2,500.00           | Fond Productie |
| 80       | Transformatoare  | 31172000-2 | buc   | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00  |           |           | 5,000.00           | Fond Productie |
| 81       | Intrerupatori electrici  | 31214100-0 | buc   | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 82       | Fise si prize  | 31224100-3 | buc   | -         | 10,500.00               | 10,500.00         | 2,625.00   | 2,625.00  | 2,625.00  | 2,625.00  | 2,625.00           | Fond Productie |
| 83       | Cablu electric de alimentare   | 31224400-6 | ml    | -         | 65,000.00               | 65,000.00         | 65,000.00  |           |           |           |                    | Fond Productie |
| 84       | Cablu TCY 1 x 0,5  | 31300000-9 | ml    | 30000     | 30,000.00               | 30,000.00         | 30,000.00  |           | 30,000.00 |           |                    | Fond Productie |
| 85       | Cabluri de distributie   | 31310000-2 | m     | -         | 50,700.00               | 50,700.00         | 50,700.00  |           |           |           |                    | Fond Productie |
| 86       | Cablu electric de joasa tensiune   | 31321200-4 | ml    | -         | 12,000.00               | 12,000.00         | 6,000.00   | 6,000.00  |           |           | 6,000.00           | Fond Productie |
| 87       | Cablu de joasa tensiune si de tensiune medie   | 31321200-4 | m     | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 88       | Acumulatori  | 31431000-6 | buc.  | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 89       | Lampi electrice  | 31514000-2 | buc.  | -         | 22,000.00               | 22,000.00         | 5,500.00   | 5,500.00  | 5,500.00  | 5,500.00  | 5,500.00           | Fond Productie |
| 90       | Proiector Led  | 31518600-6 | buc   | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00          | Fond Productie |
| 91       | Lampi electrice portabile de mina  | 31521330-6 | buc.  | 50        | 40,000.00               | 40,000.00         | 40,000.00  |           | 40,000.00 |           |                    | Fond Productie |
| 92       | Becuri   | 31532920-9 | buc.  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 93       | Contactoare electrice  | 31681100-4 | buc.  | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 94       | Accesorii electronice, electrom. si electrotehnice                                     | 31700000-3 | buc.  | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 95       | Electrozi  | 31711140-6 | kg    | -         | 6,500.00                | 6,500.00          | 1,625.00   | 1,625.00  | 1,625.00  | 1,625.00  | 1,625.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoarea totala estimata | Valoare an curent | Prioritati |            |           |           | Sursa de finantare |
|----------|---|------------|------|-----------|--------------------------|-------------------|------------|------------|-----------|-----------|--------------------|
|          |   |            |      |           |                          |                   | Trim. I    | Trim. II   | Trim. III | Trim. IV  |                    |
| 96       | Furtunuri   | 31711400-7 | ml   | -         | 30,000.00                | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00  | 7,500.00  | Fond Productie     |
| 97       | Sistem video de supraveghere  | 32323500-8 | buc  | 2         | 10,000.00                | 10,000.00         |            | 10,000.00  |           |           | Fond Productie     |
| 98       | Ecran de protectie  | 32351200-0 | buc  | 1         | 2,490.00                 | 2,490.00          |            | 2,490.00   |           |           | Fond Productie     |
| 99       | Componente de retea (cablu, modem, placi de retea, switch, mufe, prize etc) | 32422000-7 | 0    | -         | 3,000.00                 | 3,000.00          |            | 750.00     |           | 750.00    | Fond Productie     |
| 100      | Truse de prim ajutor+chifturi   | 33141623-3 | buc  | -         | 2,500.00                 | 2,500.00          |            | 625.00     |           | 625.00    | Fond Productie     |
| 101      | Masti de gaze+filtre  | 33157110-9 | buc  | -         | 3,000.00                 | 3,000.00          |            | 1,500.00   |           | 1,500.00  | Fond Productie     |
| 102      | Vitamine  | 33616000-1 | kg   | 4         | 4,300.00                 | 4,300.00          |            | 2,150.00   |           | 2,150.00  | Fond Productie     |
| 103      | Consumabile cabinet medical   | 33621000-9 | -    | -         | 500.00                   | 500.00            |            | 250.00     |           | 250.00    | Fond Productie     |
| 104      | Medicamente   | 33690000-3 | -    | -         | 500.00                   | 500.00            |            | 250.00     |           | 250.00    | Fond Productie     |
| 105      | Reactivi, materiale consumabile pentru laborator                            | 33696500-0 | kg.  | -         | 6,500.00                 | 6,500.00          |            | 1,625.00   |           | 1,625.00  | Fond Productie     |
| 106      | Parfum  | 33711140-0 | kg   | 22        | 3,700.00                 | 3,700.00          |            | 1,850.00   |           | 1,850.00  | Fond Productie     |
| 107      | Spumant   | 33711400-1 | kg   | 640       | 10,000.00                | 10,000.00         |            | 2,500.00   |           | 2,500.00  | Fond Productie     |
| 108      | Sapun   | 33711900-6 | buc  | -         | 2,000.00                 | 2,000.00          |            | 500.00     |           | 500.00    | Fond Productie     |
| 109      | Piese pentru vehicule auto  | 34000000-7 | -    | -         | 50,000.00                | 50,000.00         |            | 12,500.00  |           | 12,500.00 | Fond Productie     |
| 110      | Piese pentru alte vehicule  | 34224200-5 | -    | -         | 50,000.00                | 50,000.00         |            | 12,500.00  |           | 12,500.00 | Fond Productie     |
| 111      | Piese si accesorii pentru vehicule si pentru motoare de vehicule            | 34300000-0 | -    | -         | 25,000.00                | 25,000.00         |            | 6,250.00   |           | 6,250.00  | Fond Productie     |
| 112      | Piese pentru motoare  | 34312000-7 | -    | -         | 15,000.00                | 15,000.00         |            | 3,750.00   |           | 3,750.00  | Fond Productie     |
| 113      | Garnituri de etansare   | 34312500-2 | -    | -         | 1,000.00                 | 1,000.00          |            | 250.00     |           | 250.00    | Fond Productie     |
| 114      | Covor de banda transportoare  | 34312600-3 | mp   | -         | 150,000.00               | 150,000.00        |            | 150,000.00 |           |           | Fond Productie     |
| 115      | Curele transmisie   | 34312700-4 | 0    | -         | 3,500.00                 | 3,500.00          |            | 875.00     |           | 875.00    | Fond Productie     |
| 116      | Piese de schimb mecanice, altele decat motoare si piese pentru motoare      | 34320000-6 | buc  | -         | 35,000.00                | 35,000.00         |            | 8,750.00   |           | 8,750.00  | Fond Productie     |
| 117      | Frane si piese pentru frane   | 34322000-0 | -    | -         | 25,000.00                | 25,000.00         |            | 6,250.00   |           | 6,250.00  | Fond Productie     |
| 118      | Amortizoare - Arcuri basculante   | 34325100-2 | -    | -         | 25,000.00                | 25,000.00         |            | 6,250.00   |           | 6,250.00  | Fond Productie     |
| 119      | Cricuri pentru vehicule, ambreiaje si piese conexe                          | 34326000-8 | buc  | -         | 50,000.00                | 50,000.00         |            | 12,500.00  |           | 12,500.00 | Fond Productie     |
| 120      | Anvelope  | 34351100-3 | buc  | 76        | 80,000.00                | 80,000.00         |            | 20,000.00  |           | 20,000.00 | Fond Productie     |
| 121      | Componente electrice auto   | 34640000-5 | buc  | -         | 10,000.00                | 10,000.00         |            | 2,500.00   |           | 2,500.00  | Fond Productie     |
| 122      | Diverse piese de schimb   | 34913000-0 | 0    | -         | 35,000.00                | 35,000.00         |            | 8,750.00   |           | 8,750.00  | Fond Productie     |
| 123      | Eurocontainer de 1100 litri cu capac  | 34928480-6 | buc  | 6         | 7,200.00                 | 7,200.00          |            | 7,200.00   |           |           | Fond Productie     |
| 124      | Stalp de iluminat stradal   | 34928510-6 | buc  | 40        | 98,000.00                | 98,000.00         |            | 98,000.00  |           | 98,000.00 | Fond Productie     |
| 125      | Sigilii   | 35121500-3 | buc  | -         | 1,950.00                 | 1,950.00          |            | 975.00     |           | 975.00    | Fond Productie     |
| 126      | Senzori   | 35125100-7 | buc  | -         | 9,000.00                 | 9,000.00          |            | 2,250.00   |           | 2,250.00  | Fond Productie     |
| 127      | Cartuse de cerneala si refill   | 35331500-8 | buc. | -         | 12,000.00                | 12,000.00         |            | 3,000.00   |           | 3,000.00  | Fond Productie     |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III | Trim. IV  |                    |                |
| 128      | Riboane pentru imprimante matriciale                               | 35331500-8 | -    | -         | 1,000.00                | 1,000.00          | 500.00     |            |           |           | 500.00             | Fond Productie |
| 129      | Articole sportive (pentru biliard, tenis de masa, sah, table etc.) | 37000000-8 | buc  | -         | 5,000.00                | 5,000.00          |            | 2,500.00   | 2,500.00  |           |                    | Fond Productie |
| 130      | Trambulina cu plasa externa  | 37425000-3 | buc  | 2         | 4,400.00                | 4,400.00          |            |            | 4,400.00  |           |                    | Fond Productie |
| 131      | Echipament de joaca mese air hochei si consumabile                 | 37451200-6 | -    | -         | 3,000.00                | 3,000.00          |            |            | 3,000.00  |           |                    | Fond Productie |
| 132      | Masa air hochei  | 37461100-8 | buc  | 3         | 7,500.00                | 7,500.00          |            |            | 7,500.00  |           |                    | Fond Productie |
| 133      | Masa tenis interior  | 37461500-2 | buc  | 2         | 4,000.00                | 4,000.00          |            |            | 4,000.00  |           |                    | Fond Productie |
| 134      | Arcuri   | 37462150-0 | buc  | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00 | 12,500.00 |                    | Fond Productie |
| 135      | Karturi cu pedale  | 37522000-3 | buc  | 10        | 24,500.00               | 24,500.00         |            | 24,500.00  |           |           |                    | Fond Productie |
| 136      | Hartie pentru buraje   | 37823000-3 | kg   | 170       | 3,000.00                | 3,000.00          | 1,500.00   |            |           |           | 1,500.00           | Fond Productie |
| 137      | Coli carton  | 37823800-1 | buc  | 10000     | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00   | 4,500.00  |           | 4,500.00           | Fond Productie |
| 138      | Camera termoviziune  | 38500000-0 | -    | -         | 2,400.00                | 2,400.00          |            | 2,400.00   |           |           |                    | Fond Productie |
| 139      | Videoproiector HD  | 38652120-7 | buc  | 1         | 2,400.00                | 2,400.00          |            | 2,400.00   |           |           |                    | Fond Productie |
| 140      | Sezlong  | 39113400-1 | buc  | 16        | 16,000.00               | 16,000.00         |            |            | 8,000.00  | 8,000.00  |                    | Fond Productie |
| 141      | Banca lemn   | 39113600-3 | buc  | 15        | 15,000.00               | 15,000.00         |            |            | 7,500.00  | 7,500.00  |                    | Fond Productie |
| 142      | Mese si scaune subteran  | 39121200-8 | buc  | 20        | 44,000.00               | 44,000.00         |            | 22,000.00  | 22,000.00 |           |                    | Fond Productie |
| 143      | Dulapuri   | 39122100-4 | buc  | 120       | 129,000.00              | 129,000.00        |            | 129,000.00 |           |           |                    | Fond Productie |
| 144      | Ustensile bar  | 39221100-8 | buc  | -         | 2,000.00                | 2,000.00          |            | 1,000.00   | 1,000.00  |           |                    | Fond Productie |
| 145      | Vesela restaurant si bar   | 39221110-1 | buc  | -         | 10,000.00               | 10,000.00         |            |            | 5,000.00  | 5,000.00  |                    | Fond Productie |
| 146      | Maturi   | 39224300-1 | buc  | -         | 7,000.00                | 7,000.00          | 1,750.00   |            |           | 1,750.00  |                    | Fond Productie |
| 147      | Lumanari (ceara gel + fitil)                                       | 39225600-1 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00  |           |                    | Fond Productie |
| 148      | Flacoane   | 39225700-2 | buc  | -         | 33,000.00               | 33,000.00         | 8,250.00   | 8,250.00   | 8,250.00  |           |                    | Fond Productie |
| 149      | Rasinte (sticle)   | 39225700-2 | -    | -         | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00  | 11,250.00 |           |                    | Fond Productie |
| 150      | Borcane sticla   | 39225720-8 | -    | -         | 21,000.00               | 21,000.00         | 5,250.00   | 5,250.00   | 5,250.00  |           |                    | Fond Productie |
| 151      | Table  | 39292100-6 | kg   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00  |           |                    | Fond Productie |
| 152      | Tablouri pe sasiu de lemn  | 39298200-9 | -    | -         | 19,500.00               | 19,500.00         | 19,500.00  |            |           |           |                    | Fond Productie |
| 153      | Articole din sticla  | 39299000-4 | buc  | -         | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00  | 11,250.00 |           |                    | Fond Productie |
| 154      | Paturi   | 39511000-7 | buc  | -         | 3,000.00                | 3,000.00          |            | 1,500.00   | 1,500.00  |           |                    | Fond Productie |
| 155      | Amenajare sala instruire SSM ( masa, scaune etc)                   | 39516000-2 | -    | -         | 6,000.00                | 6,000.00          |            | 6,000.00   |           |           |                    | Fond Productie |
| 156      | Saltele gonflabile   | 39522510-5 | buc  | -         | 4,900.00                | 4,900.00          |            | 2,450.00   | 2,450.00  |           |                    | Fond Productie |
| 157      | Pavilion de gradina  | 39522530-1 | buc  | 4         | 9,800.00                | 9,800.00          |            | 9,800.00   |           |           |                    | Fond Productie |
| 158      | Lavete, carpe pentru curatat                                       | 39525800-6 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00  |           | 2,500.00           | Fond Productie |
| 159      | Aspirator  | 39713430-6 | buc  | 1         | 1,600.00                | 1,600.00          |            | 1,600.00   |           |           |                    | Fond Productie |
| 160      | Lichid spalat parbriz  | 39831000-6 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00    |           | 500.00             | Fond Productie |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 161      | Materiale pentru igienizare si curatenie - Turism  | 39831240-0 | 0    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 162      | Materiale de igienizare si curatenie   | 39831240-0 | -    | -         | 23,500.00               | 23,500.00         | 5,875.00   | 5,875.00   | 5,875.00   | 5,875.00   | Fond Productie     |
| 163      | Componente hidraulice  | 42121100-4 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 164      | Cilindri hidraulici sau pneumatici   | 42121100-4 | buc  | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 165      | Pompe  | 42122000-0 | buc  | 3         | 7,000.00                | 7,000.00          | 2,300.00   | 2,300.00   | 4,700.00   | 4,700.00   | Fond Productie     |
| 166      | Piese schimb pentru pompe  | 42124222-6 | -    | -         | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | Fond Productie     |
| 167      | Reductoare   | 42140000-2 | buc  | -         | 75,000.00               | 75,000.00         | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | Fond Productie     |
| 168      | Piese pt. echip. de ridicare si manipulare, motostivuitoare                                  | 42400000-0 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 169      | Piese pentru transportoare   | 42419800-4 | -    | -         | 30,000.00               | 30,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 170      | Piese pentru benzi rulante   | 42419810-7 | -    | -         | 96,160.00               | 96,160.00         | 96,160.00  | 96,160.00  | 96,160.00  | 96,160.00  | Fond Productie     |
| 171      | Piese pentru ventilatoare  | 42522100-2 | 0    | -         | 4,500.00                | 4,500.00          | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00   | Fond Productie     |
| 172      | Masina de gaurit   | 42622000-2 | buc  | 3         | 4,000.00                | 4,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 173      | Piese si accesorii pentru masini unelte  | 42670000-3 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 174      | Piese pentru scule pneumatice  | 42677000-2 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 175      | Masini de cusut  | 42715000-1 | buc  | 4         | 8,000.00                | 8,000.00          | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | Fond Productie     |
| 176      | Filte pentru autovehicule  | 42913000-9 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 177      | Aparat de spalat cu presiune   | 42924730-5 | buc  | 1         | 1,550.00                | 1,550.00          | 1,550.00   | 1,550.00   | 1,550.00   | 1,550.00   | Fond Productie     |
| 178      | Rechizite si materiale birotica  | 42964000-1 | -    | -         | 28,350.00               | 28,350.00         | 7,000.00   | 7,000.00   | 7,000.00   | 7,350.00   | Fond Productie     |
| 179      | Piese pentru masini de impachetare   | 42974000-4 | -    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 180      | Piese schimb încărcătoare, excavatoare si platforma  | 43200000-5 | 0    | -         | 75,000.00               | 75,000.00         | 18,750.00  | 18,750.00  | 18,750.00  | 18,750.00  | Fond Productie     |
| 181      | Piese schimb utilaje de exploatare miniera pentru incarcatoare, excavatoare si platforme JCB | 43600000-9 | 0    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | Fond Productie     |
| 182      | Piese schimb Secome  | 43600000-9 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 183      | Piese schimb pentru sondeze  | 43610000-2 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 184      | Piese pentru haveze de roca  | 43613200-5 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 185      | Piese pentru excavatoare - piese pentru incarcatoare   | 43640000-1 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 186      | Ciment   | 44111200-3 | kg   | 200       | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 187      | Materiale electroizolante  | 44111530-5 | 0    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 188      | Beton gata de turnare  | 44114100-3 | m3   | -         | 25,000.00               | 25,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 189      | Materiale pentru instalatii de apa si canalizare   | 44115210-4 | -    | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00   | Fond Productie     |
| 190      | Paleti lemn  | 44143000-4 | buc  | 9200      | 640,500.00              | 640,500.00        | 160,125.00 | 160,125.00 | 160,125.00 | 160,125.00 | Fond Productie     |
| 191      | Folie stretch  | 44172000-6 | kg   | 2000      | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 192      | Folie pentru pungi LDPE + LDPE   | 44172000-6 | kg   | 18000     | 260,100.00              | 260,100.00        | 65,025.00  | 65,025.00  | 65,025.00  | 65,025.00  | Fond Productie     |
| 193      | Folie pentru punga de 1 kg   | 44172000-6 | kg   | 6000      | 90,000.00               | 90,000.00         | 22,500.00  | 22,500.00  | 22,500.00  | 22,500.00  | Fond Productie     |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 194      | Banda polipropilena pentru ambalat (Chingi)              | 44173000-3 | ml   | 40000     | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 195      | Diverse materiale de constructii                         | 44190000-8 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 196      | Diverse materiale de constructii din lemn                | 44191000-5 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | 8,750.00           | Fond Productie |
| 197      | Placi fibrolemoase                                       | 44191400-9 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 198      | Alte materiale de constructii                            | 44192000-2 | -    | -         | 17,500.00               | 17,500.00         | 4,375.00   | 4,375.00  | 4,375.00  | 4,375.00  | 4,375.00           | Fond Productie |
| 199      | Cuie diverse dimensiuni                                  | 44192200-4 | kg   | -         | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00    | 375.00             | Fond Productie |
| 200      | Usi de interior birouri                                  | 44221200-7 | buc  | 29        | 41,000.00               | 41,000.00         |            | 41,000.00 |           |           |                    | Fond Productie |
| 201      | Templarie  | 44230000-1 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   |           |           |           | 2,500.00           | Fond Productie |
| 202      | Tesatura sarma   | 44313200-9 | kg   | -         | 30,000.00               | 30,000.00         | 15,000.00  |           |           |           | 15,000.00          | Fond Productie |
| 203      | Material de lipire (aracet)                              | 44315300-4 | kg   | 110       | 1,000.00                | 1,000.00          | 1,000.00   |           |           |           |                    | Fond Productie |
| 204      | Cablu electric (alte cabluri, cabluri de împuscare etc.) | 44318000-2 | ml   | -         | 56,000.00               | 56,000.00         | 28,000.00  |           |           |           | 28,000.00          | Fond Productie |
| 205      | Cablu tractiune  | 44321000-6 | -    | -         | 12,000.00               | 12,000.00         | 6,000.00   |           |           |           | 6,000.00           | Fond Productie |
| 206      | Bare si tije laminate la cald                            | 44330000-2 | kg   | -         | 35,000.00               | 35,000.00         | 8,750.00   |           |           | 8,750.00  |                    | Fond Productie |
| 207      | Bare si tije din otel aliat                              | 44331000-9 | to   | -         | 10,000.00               | 10,000.00         | 5,000.00   |           |           |           | 5,000.00           | Fond Productie |
| 208      | Alte produse   | 44423000-1 | buc  | -         | 40,000.00               | 40,000.00         | 10,000.00  |           |           | 10,000.00 |                    | Fond Productie |
| 209      | Consumabile loc de joacă pentru copii                    | 44423000-1 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   |           |           | 1,000.00  |                    | Fond Productie |
| 210      | Materiale reparatii si intretinere loc de joacă          | 44423000-1 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   |           |           | 5,000.00  |                    | Fond Productie |
| 211      | Cosumabile Restaurant si Bar                             | 44423000-1 | 0    | -         | 5,000.00                | 5,000.00          | 2,500.00   |           |           | 2,500.00  |                    | Fond Productie |
| 212      | Panouri avertizoare PSI                                  | 44423400-5 | buc  | -         | 500.00                  | 500.00            |            |           |           | 500.00    |                    | Fond Productie |
| 213      | Panouri semnalizare                                      | 44423400-5 | -    | -         | 6,000.00                | 6,000.00          | 1,500.00   |           |           | 1,500.00  |                    | Fond Productie |
| 214      | Semeringuri  | 44425200-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   |           |           | 2,500.00  |                    | Fond Productie |
| 215      | Rulmenti   | 44442000-0 | buc  | -         | 12,000.00               | 12,000.00         | 3,000.00   |           |           | 3,000.00  |                    | Fond Productie |
| 216      | Scule, lacate, chei, balamale                            | 44500000-5 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   |           |           | 5,000.00  |                    | Fond Productie |
| 217      | Scule si dispozitive                                     | 44510000-8 | buc. | -         | 25,000.00               | 25,000.00         | 6,250.00   |           |           | 6,250.00  |                    | Fond Productie |
| 218      | Capete detasabile burghiu                                | 44512910-4 | buc  | 75        | 7,500.00                | 7,500.00          | 7,500.00   |           |           |           |                    | Fond Productie |
| 219      | Suruburi   | 44531510-9 | buc  | -         | 7,000.00                | 7,000.00          | 1,750.00   |           |           | 1,750.00  |                    | Fond Productie |
| 220      | Piulite  | 44531600-7 | buc  | -         | 3,000.00                | 3,000.00          | 750.00     |           |           | 750.00    |                    | Fond Productie |
| 221      | Lanturi articulate                                       | 44541000-4 | ml   | -         | 2,000.00                | 2,000.00          | 500.00     |           |           | 500.00    |                    | Fond Productie |
| 222      | Ambalaje (cutii colective, cutii 1,5 kg etc.)            | 44617300-1 | buc  | -         | 8,000.00                | 8,000.00          | 2,000.00   |           |           | 2,000.00  |                    | Fond Productie |
| 223      | Ambalaje microproduse (pungi polietilena)                | 44617300-1 | kg   | -         | 300.00                  | 300.00            | 300.00     |           |           |           |                    | Fond Productie |
| 224      | Aparate termice boiler, radiator, aerotermă etc.         | 44621000-9 | buc. | -         | 10,000.00               | 10,000.00         | 2,500.00   |           |           | 2,500.00  |                    | Fond Productie |
| 225      | Vopsele  | 44810000-1 | kg   | -         | 22,000.00               | 22,000.00         | 5,500.00   |           |           | 5,500.00  |                    | Fond Productie |
| 226      | Piese pentru instalatii de incalzire                     | 45232141-2 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   |           |           | 3,000.00  |                    | Fond Productie |

| Nr. crt.             | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati           |                     |                     |                     | Sursa de finantare  |                |
|----------------------|--|------------|------|-----------|-------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------|
|                      |  |            |      |           |                         |                      | Trim. I              | Trim. II            | Trim. III           | Trim. IV            |                     |                |
| 227                  | Materiale pentru reparatii cladiri   | 45261920-9 | 0    | -         | 5,000.00                | 5,000.00             | 1,250.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | Fond Productie |
| 228                  | Materiale reparatii si intretinere restaurant bar  | 45261920-9 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie |
| 229                  | Pachet Aplicatie software de gestiune si vanzare - APT   | 48443000-5 | buc  | -         | 4,000.00                | 4,000.00             | 4,000.00             |                     |                     |                     |                     | Fond Productie |
| <b>Total Produce</b> |  |            |      |           |                         | <b>10,194,370.00</b> | <b>10,194,370.00</b> | <b>2,538,855.00</b> | <b>3,073,370.00</b> | <b>2,287,485.00</b> | <b>2,294,660.00</b> |                |
| <b>Servicii</b>      |  |            |      |           |                         |                      |                      |                     |                     |                     |                     |                |
| 230                  | Furnizare energie electrica  | 09310000-5 | Mwh  | -         | 3,179,904.00            | 3,179,904.00         | 794,976.00           | 794,976.00          | 794,976.00          | 794,976.00          | 794,976.00          | Fond Productie |
| 231                  | Abonamente, publicatii -MO, reviste, carti   | 22212100-0 | 0    | -         | 4,600.00                | 4,600.00             |                      |                     |                     |                     |                     | Fond Productie |
| 232                  | Service case de marcat   | 30142200-8 | -    | -         | 13,800.00               | 13,800.00            | 3,450.00             | 3,450.00            | 3,450.00            | 3,450.00            | 3,450.00            | Fond Productie |
| 233                  | Service sisteme de securitate  | 31625300-6 | 0    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie |
| 234                  | Servicii de alimentare cu apă  | 41110000-3 | mc   | 18000     | 108,000.00              | 108,000.00           | 27,000.00            | 27,000.00           | 27,000.00           | 27,000.00           | 27,000.00           | Fond Productie |
| 235                  | Servicii de gospodărire a apelor-abonament   | 41110000-3 | 0    | -         | 3,800.00                | 3,800.00             | 950.00               | 950.00              | 950.00              | 950.00              | 950.00              | Fond Productie |
| 236                  | Reparare si intretinere a echipamentelor - aparate aer conditionat   | 45259000-7 | -    | -         | 14,000.00               | 14,000.00            |                      |                     |                     |                     |                     | Fond Productie |
| 237                  | Servicii de reparare si intretinere - revizii incarcatoare   | 50000000-5 | -    | -         | 75,000.00               | 75,000.00            | 18,750.00            | 18,750.00           | 18,750.00           | 18,750.00           | 18,750.00           | Fond Productie |
| 238                  | Servicii reparatii incarcatoare CASE   | 50100000-6 | -    | -         | 40,000.00               | 40,000.00            | 10,000.00            | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | Fond Productie |
| 239                  | Servicii de reparatii si intretinere aincarcatoarelor, excavatoarelor  | 50110000-9 | 0    | -         | 35,000.00               | 35,000.00            | 8,750.00             | 8,750.00            | 8,750.00            | 8,750.00            | 8,750.00            | Fond Productie |
| 240                  | Servicii de reparare a autovehiculelor   | 50112100-4 | -    | -         | 35,000.00               | 35,000.00            | 8,750.00             | 8,750.00            | 8,750.00            | 8,750.00            | 8,750.00            | Fond Productie |
| 241                  | Servicii de reparare a camioanelor   | 50114100-8 | -    | -         | 25,000.00               | 25,000.00            | 6,250.00             | 6,250.00            | 6,250.00            | 6,250.00            | 6,250.00            | Fond Productie |
| 242                  | Servicii de reparatie si intretinere a camioanelor - revizii basculante  | 50114200-9 | 0    | -         | 25,000.00               | 25,000.00            | 6,250.00             | 6,250.00            | 6,250.00            | 6,250.00            | 6,250.00            | Fond Productie |
| 243                  | Servicii de reparare si de intretinere a platformelor de copturit  | 50116000-1 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie |
| 244                  | Servicii de reparare si de intretinere a franelor pentru vehicule si a pieselor pentru frane - camere franare basculante | 50116200-3 | -    | -         | 23,000.00               | 23,000.00            | 5,750.00             | 5,750.00            | 5,750.00            | 5,750.00            | 5,750.00            | Fond Productie |
| 245                  | Servicii de vulcanizare  | 50116500-6 | 0    | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie |
| 246                  | Repararea si intretinerea calculatoarelor  | 50311400-2 | 0    | -         | 3,000.00                | 3,000.00             | 750.00               | 750.00              | 750.00              | 750.00              | 750.00              | Fond Productie |
| 247                  | Servicii de reparatii si intretinere imprimante  | 50313200-4 | buc  | -         | 7,000.00                | 7,000.00             | 1,750.00             | 1,750.00            | 1,750.00            | 1,750.00            | 1,750.00            | Fond Productie |
| 248                  | Service copiatoare si fax  | 50314000-9 | 0    | -         | 17,000.00               | 17,000.00            | 4,250.00             | 4,250.00            | 4,250.00            | 4,250.00            | 4,250.00            | Fond Productie |
| 249                  | Service sisteme control acces - Turism   | 50324100-3 | -    | -         | 5,000.00                | 5,000.00             | 1,250.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | Fond Productie |
| 250                  | Mentenanata sisteme securitate (supraveghere video incinta salina)   | 50324100-3 | -    | -         | 35,000.00               | 35,000.00            | 8,750.00             | 8,750.00            | 8,750.00            | 8,750.00            | 8,750.00            | Fond Productie |
| 251                  | Verificare stingatoare si hidranti de incendiu   | 50324200-4 | 0    | -         | 10,000.00               | 10,000.00            |                      |                     |                     |                     |                     | Fond Productie |
| 252                  | Service centrala telefonica + retele + telefonie fixa  | 50334110-9 | 0    | -         | 13,000.00               | 13,000.00            | 3,250.00             | 3,250.00            | 3,250.00            | 3,250.00            | 3,250.00            | Fond Productie |
| 253                  | Service aparate de cantarit  | 50411000-9 | 0    | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie |
| 254                  | Servicii de reparatii diverse  | 50530000-9 | 0    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie |
| 255                  | Service compresoare  | 50531300-9 | 0    | -         | 7,000.00                | 7,000.00             | 3,500.00             | 3,500.00            | 3,500.00            | 3,500.00            | 3,500.00            | Fond Productie |
| 256                  | Servicii de reparare si intretinere macarale, motostivuitoare ...  | 50531400-0 | -    | -         | 13,000.00               | 13,000.00            | 6,500.00             | 6,500.00            | 6,500.00            | 6,500.00            | 6,500.00            | Fond Productie |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati   |              |              |              | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|--------------|--------------|--------------|--------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I      | Trim. II     | Trim. III    | Trim. IV     |                    |
| 257      | Servicii de demontare a usilor vechi, montare si transport   | 50800000-3 | -    | -         | 7,000.00                | 7,000.00          | 7,000.00     |              |              |              | Fond Productie     |
| 258      | Servicii de instalare sistem video imbarcare turisti Mina Unirea                                       | 51314000-6 | serv | 1         | 4,800.00                | 4,800.00          | 4,800.00     |              |              |              | Fond Productie     |
| 259      | Inchiriere purificatoare de apa potabila   | 51514110-2 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | Fond Productie     |
| 260      | Servicii hoteliere   | 55100000-1 | 0    | -         | 50,000.00               | 50,000.00         | 12,500.00    | 12,500.00    | 12,500.00    | 12,500.00    | Fond Productie     |
| 261      | Servicii de transport rutier de sare de drumuri CNAIR  | 60100000-9 | 0    | -         | 2,925,000.00            | 2,925,000.00      | 1,462,500.00 | 1,462,500.00 | 1,462,500.00 | 1,462,500.00 | Fond Productie     |
| 262      | Servicii de transport la si de la domiciliu la locul de munca al personalului sucursalei Salina Slanic | 60130000-8 | 0    | -         | 340,000.00              | 340,000.00        | 85,000.00    | 85,000.00    | 85,000.00    | 85,000.00    | Fond Productie     |
| 263      | Servicii de transport la si de la locul de muncă al personalului (deconturi)                           | 60130000-8 | -    | -         | 36,000.00               | 36,000.00         | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | Fond Productie     |
| 264      | Servicii de transport persoane (turisti) in subteran   | 60140000-1 | 0    | -         | 2,000,000.00            | 2,000,000.00      | 300,000.00   | 600,000.00   | 700,000.00   | 400,000.00   | Fond Productie     |
| 265      | Servicii postale si de curierat  | 64100000-7 | 0    | -         | 9,000.00                | 9,000.00          | 2,250.00     | 2,250.00     | 2,250.00     | 2,250.00     | Fond Productie     |
| 266      | Servicii telefonie mobilă contract centralizat VODAFONE  | 64200000-8 | luni | 12        | 12,000.00               | 12,000.00         | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | Fond Productie     |
| 267      | Abonament telefonie fixa si TV cablu Dolce   | 64211000-8 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | Fond Productie     |
| 268      | Abonament cablu tv si internet - Turism  | 64211000-8 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00     | 1,250.00     | 1,250.00     | 1,250.00     | Fond Productie     |
| 269      | Abonament telefon fix - Turism   | 64211000-8 | -    | -         | 5,000.00                | 5,000.00          | 1,250.00     | 1,250.00     | 1,250.00     | 1,250.00     | Fond Productie     |
| 270      | Asigurari de sanatare  | 66510000-8 | 0    | -         | 200,000.00              | 200,000.00        | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | Fond Productie     |
| 271      | Servicii asigurare locuinte  | 66513200-1 | ap   | 2         | 1,000.00                | 1,000.00          | 1,000.00     |              |              |              | Fond Productie     |
| 272      | Taxă drum (rovignetă)  | 66514110-0 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | Fond Productie     |
| 273      | Servicii de asigurare a autovehiculelor CASCO  | 66515200-5 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | Fond Productie     |
| 274      | Servicii de asigurare de răspundere civilă auto - RCA, ITP   | 66516100-1 | 0    | -         | 22,000.00               | 22,000.00         | 5,500.00     | 5,500.00     | 5,500.00     | 5,500.00     | Fond Productie     |
| 275      | Evaluarea factorilor de risc la incendiu pentru subteran si Planul de interventie la incendiu          | 71241000-9 | -    | -         | 30,000.00               | 30,000.00         | 30,000.00    |              |              |              | Fond Productie     |
| 276      | Verificare + chirie tuburi oxigen si acetilenă   | 71356100-9 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | Fond Productie     |
| 277      | Servicii de Mentenanta si suport aplicatii informatice in exploatare GENSIS                            | 71356300-1 | -    | -         | 9,600.00                | 9,600.00          | 2,400.00     | 2,400.00     | 2,400.00     | 2,400.00     | Fond Productie     |
| 278      | Analize fizico-chimice   | 71620000-0 | 0    | -         | 3,000.00                | 3,000.00          | 1,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | Fond Productie     |
| 279      | Verificări metrologice   | 71630000-3 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | Fond Productie     |
| 280      | Verificări ISCIR si servicii RSVTI   | 71631000-0 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | Fond Productie     |
| 281      | Revizii periodice  | 71631200-2 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | Fond Productie     |
| 282      | Aplicatie pentru mobil-prezentare Salina Slanic - Mina Unirea  | 72212000-4 | buc  | -         | 12,500.00               | 12,500.00         | 12,500.00    |              |              |              | Fond Productie     |
| 283      | Serviciu de implementare module informatice Sistemul GENSIS ERI72262000-9                              | 72540000-2 | 0    | -         | 93,600.00               | 93,600.00         | 23,400.00    | 23,400.00    | 23,400.00    | 23,400.00    | Fond Productie     |
| 284      | Intretinere baza de date Lex Expert  | 73000000-2 | -    | -         | 2,000.00                | 2,000.00          | 500.00       | 500.00       | 500.00       | 500.00       | Fond Productie     |
| 285      | Stabilire curbe ventilatoare principale de aeraj   | 75231000-4 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00     | 7,500.00     | 7,500.00     | 7,500.00     | Fond Productie     |
| 286      | Taxe judiciare de timbru   | 79132000-8 | 0    | -         | 5,500.00                | 5,500.00          | 1,375.00     | 1,375.00     | 1,375.00     | 1,375.00     | Fond Productie     |
| 287      | Autorizari   |            |      |           |                         |                   |              |              |              |              | Fond Productie     |



| Nr. crt.              | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati           |                     |                     |                     | Sursa de finantare  |                |
|-----------------------|---|------------|------|-----------|-------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------|
|                       |   |            |      |           |                         |                      | Trim. I              | Trim. II            | Trim. III           | Trim. IV            |                     |                |
| 288                   | Avizări Program general de Exploatare; Avizări documentabilii tehnico economice   | 79132000-8 | -    | -         | 8,000.00                | 8,000.00             | 4,000.00             |                     |                     |                     | 4,000.00            | Fond Productie |
| 289                   | Anunturi  | 79340000-9 | buc  | -         | 7,000.00                | 7,000.00             | 1,750.00             | 1,750.00            | 1,750.00            | 1,750.00            | 1,750.00            | Fond Productie |
| 290                   | Servicii de pază si protectie   | 79713000-5 | ore  | 35040     | 1,324,925.32            | 721,474.00           | 180,369.00           | 180,369.00          | 180,369.00          | 180,369.00          | 180,367.00          | Fond Productie |
| 291                   | Contracte firmă pentru implementarea obligatiilor privind raspunderea extinsa a producatorului in vederea indeplinirii obiectivelor anuale de valorificare si reciclare a ambalajelor | 79900000-3 | -    | -         | 60,000.00               | 60,000.00            |                      |                     |                     |                     | 60,000.00           | Fond Productie |
| 292                   | Licentă utilizare muzica  | 79941000-2 | 0    | -         | 10,000.00               | 10,000.00            | 2,500.00             | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | Fond Productie |
| 293                   | Taxa pentru furnizare informatii eliberare acte sau alte prestări servicii (ORC, Inr.mentiuni,certificate constatatoare etc.)   | 79941000-2 | 0    | -         | 2,000.00                | 2,000.00             | 500.00               | 500.00              | 500.00              | 500.00              | 500.00              | Fond Productie |
| 294                   | Abonament cablu Tv si internet - Turism   | 79980000-7 | 0    | -         | 5,000.00                | 5,000.00             | 1,250.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | Fond Productie |
| 295                   | Servicii vamale   | 79990000-0 | 0    | -         | 1,000.00                | 1,000.00             | 250.00               | 250.00              | 250.00              | 250.00              | 250.00              | Fond Productie |
| 296                   | Servicii de formare profesională - instruirii, calificări etc   | 80530000-8 | -    | -         | 28,300.00               | 28,300.00            | 15,000.00            | 4,900.00            | 8,400.00            | 8,400.00            |                     | Fond Productie |
| 297                   | Analize fizico chimice si microbiologice pentru produsele de sare   | 85111820-4 | 0    | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie |
| 298                   | Servicii medicina muncii  | 85147000-1 | 0    | -         | 35,000.00               | 35,000.00            | 35,000.00            |                     |                     |                     |                     | Fond Productie |
| 299                   | Verificari DSVSA conform legii  | 85200000-1 | -    | -         | 1,000.00                | 1,000.00             | 250.00               | 250.00              | 250.00              | 250.00              | 250.00              | Fond Productie |
| 300                   | Servicii de curățare a canalelor de ape reziduale (decolmatarea canalelor)  | 90470000-2 | 0    | -         | 10,000.00               | 10,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie |
| 301                   | Servicii de salubritate   | 90511200-4 | to   | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie |
| 302                   | Cheltuieli cu eliminarea altor deseuri  | 90523000-9 | 0    | -         | 10,000.00               | 10,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            |                     | Fond Productie |
| 303                   | Garantie financiara pentru refacerea mediului   | 90700000-4 | -    | -         | 25,000.00               | 25,000.00            | 25,000.00            |                     |                     |                     |                     | Fond Productie |
| 304                   | Evaluare factori de risc  | 90711100-5 | -    | -         | 25,000.00               | 25,000.00            | 25,000.00            |                     |                     |                     |                     | Fond Productie |
| 305                   | Audit supraveghere pentru sistemul de management integrat (SMI) calitate-mediu-SSM-siguranta alimentelor  | 90714000-5 | 0    | -         | 29,200.00               | 16,000.00            | 16,000.00            |                     |                     |                     |                     | Fond Productie |
| 306                   | Analize de apa, Analize de apa, pulberi, Analiza de zgomot  | 90731400-4 | buc  | 20        | 6,000.00                | 6,000.00             | 6,000.00             |                     |                     |                     | 6,000.00            | Fond Productie |
| 307                   | Masuratori de aeraj, pulberi, gaze si zgomot - subteran si suprafata  | 90731400-4 | -    | -         | 5,000.00                | 5,000.00             | 1,250.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | Fond Productie |
| 308                   | Stabilirea regimului degajarilor de metan si dioxid de carbon   | 90731600-6 | -    | -         | 45,000.00               | 45,000.00            |                      |                     |                     | 45,000.00           |                     | Fond Productie |
| 309                   | Servicii de alpinism utilitar - Turism  | 90911200-8 | -    | -         | 120,000.00              | 120,000.00           | 120,000.00           |                     |                     |                     |                     | Fond Productie |
| 310                   | Servicii deratizare, dezinfectie  | 90921000-9 | 0    | -         | 12,000.00               | 12,000.00            | 3,000.00             | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | Fond Productie |
| 311                   | Servicii diverse  | 98300000-6 | -    | -         | 30,000.00               | 30,000.00            | 7,500.00             | 7,500.00            | 7,500.00            | 7,500.00            | 7,500.00            | Fond Productie |
| 312                   | Servicii de verificare si reparare aparate masura (gaze, aer, umiditate etc.)   | 98300000-6 | -    | -         | 12,000.00               | 12,000.00            | 3,000.00             | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | Fond Productie |
| 313                   | Alte servicii   | 98390000-3 | -    | -         | 40,000.00               | 40,000.00            | 10,000.00            | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | Fond Productie |
| <b>Total Servicii</b> |   |            |      |           |                         | <b>11,610,529.32</b> | <b>10,993,878.00</b> | <b>3,358,270.00</b> | <b>2,134,870.00</b> | <b>2,145,570.00</b> | <b>3,355,168.00</b> |                |

| Nr. crt.                                       | Denumire | Cod | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati           |                      |                     |                     | Sursa de finantare  |                     |  |
|--|----------|-----|------|-----------|-------------------------|-------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--|
|  |          |     |      |           |                         |                   | Trim. I              | Trim. II             | Trim. III           | Trim. IV            |                     |                     |  |
| <b>Total pe sucursala: 40 Slanic</b>           |          |     |      |           |                         |                   | <b>22,604,899.32</b> | <b>21,988,248.00</b> | <b>5,897,125.00</b> | <b>5,208,240.00</b> | <b>4,433,055.00</b> | <b>6,449,828.00</b> |  |
| Filtru: Suc: Toate, Fond:Fond Productie, tip:% |          |     |      |           |                         |                   |                      |                      |                     |                     |                     |                     |  |

| Nr. crt.                    | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati       |                   |                  |                  | Sursa de finantare |  |
|-----------------------------|---|------------|-------|-----------|-------------------------|-------------------|------------------|-------------------|------------------|------------------|--------------------|--|
|                             |   |            |       |           |                         |                   | Trim. I          | Trim. II          | Trim. III        | Trim. IV         |                    |  |
| <b>Sucursala: 43 Cacica</b> |   |            |       |           |                         |                   |                  |                   |                  |                  |                    |  |
| <b>Lucrari</b>              |   |            |       |           |                         |                   |                  |                   |                  |                  |                    |  |
| 1                           | Lucrari de dirijare ape uzate   | 44130000-0 | buc   | 1         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00          | 2,500.00         | 2,500.00         | Fond Productie     |  |
| 2                           | Lucrari de reparatii si intretinere bazin saramura  | 45212140-9 | buc   | 1         | 30,000.00               | 30,000.00         |                  | 30,000.00         |                  |                  | Fond Productie     |  |
| 3                           | lucrari de refacere trasee saleduct si condens salin  | 45231300-8 | ML    | 100       | 40,000.00               | 40,000.00         | 10,000.00        | 10,000.00         | 10,000.00        | 10,000.00        | Fond Productie     |  |
| 4                           | Lucrari auxiliare pentru conducte si cabluri  | 45232000-2 | ML    | 10        | 1,000.00                | 1,000.00          |                  | 1,000.00          |                  |                  | Fond Productie     |  |
| 5                           | Lucrari de revizii si reparatii LEA linie electrica aeriana 20 KV Stata SOLCA- Salina 1Cacica | 45232200-4 | BUC   | 1         | 10,000.00               | 10,000.00         | 10,000.00        |                   |                  |                  | Fond Productie     |  |
| 6                           | Lucrari de protectie a mediului   | 45246000-3 | an    | 1         | 15,000.00               | 15,000.00         | 3,750.00         | 3,750.00          | 3,750.00         | 3,750.00         | Fond Productie     |  |
| 7                           | Lucrari de acoperire si alte lucrari de constructii   | 45261100-5 | buc   | 1         | 1,000.00                | 1,000.00          |                  | 1,000.00          |                  |                  | Fond Productie     |  |
| 8                           | Diverse lucrari   | 45262600-7 | an    | 1         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00          | 2,500.00         | 2,500.00         | Fond Productie     |  |
| 9                           | Lucrari de prelucrarea metalelor  | 45262670-8 | buc   | 2         | 5,000.00                | 5,000.00          | 1,250.00         | 1,250.00          | 1,250.00         | 1,250.00         | Fond Productie     |  |
| 10                          | Lucrari de sudare teava PEHD  | 45262680-1 | punct | 210       | 45,000.00               | 45,000.00         | 11,250.00        | 11,250.00         | 11,250.00        | 11,250.00        | Fond Productie     |  |
| 11                          | Lucrari de revizii instalatii electrice   | 45310000-3 | buc   | 1         | 1,000.00                | 1,000.00          | 1,000.00         |                   |                  |                  | Fond Productie     |  |
| 12                          | Lucrari de revizie si reparatii electrice PA 9  | 45310000-3 | buc   | 1         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00          | 2,500.00         | 2,500.00         | Fond Productie     |  |
| 13                          | Lucrari generale de reizie electrica  | 45310000-3 | buc.  | 1         | 1,000.00                | 1,000.00          | 1,000.00         |                   |                  |                  | Fond Productie     |  |
| 14                          | Lucrari de revizii si reparatii la Trafo 1000 KVA 20/0.4 kv medie tensiune                    | 45315500-3 | BUC   | 1         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00          | 2,500.00         | 2,500.00         | Fond Productie     |  |
| 15                          | Lucrari de revizie si reparatii instalatii electrice de distribuite de joasa tensiune         | 45315600-4 | buc   | 1         | 1,000.00                | 1,000.00          |                  | 1,000.00          |                  |                  | Fond Productie     |  |
| 16                          | Lucrari de instalare dispozitive de siguranta si balustrade                                   | 45340000-2 | buc   | 1         | 4,800.00                | 4,800.00          | 4,800.00         |                   |                  |                  | Fond Productie     |  |
| 17                          | Lucrari de instalare dispozitive de stingere a incendiilor                                    | 45343200-5 | buc   | 1         | 1,200.00                | 1,200.00          | 1,200.00         |                   |                  |                  | Fond Productie     |  |
| 18                          | Lucrari de reparatii imprejmuire incinta Pirtestii de Jos                                     | 45453000-7 | buc   | 2         | 20,000.00               | 20,000.00         | 5,000.00         | 5,000.00          | 5,000.00         | 5,000.00         | Fond Productie     |  |
| 19                          | Lucrari de reparatii si igienizare a grupurilor sanitare                                      | 45453000-7 | buc   | 1         | 4,500.00                | 4,500.00          | 4,500.00         |                   |                  |                  | Fond Productie     |  |
| 20                          | lucrari de reparatii si igienizare grupuri sanitare   | 45453000-7 | buc   | 4         | 4,500.00                | 4,500.00          | 1,000.00         | 1,000.00          | 1,000.00         | 1,500.00         | Fond Productie     |  |
| 21                          | lucrari de reparatii si imprejmuire incinta Cacica  | 45453000-7 | buc   | 1         | 25,000.00               | 25,000.00         | 6,250.00         | 6,250.00          | 6,250.00         | 6,250.00         | Fond Productie     |  |
| 22                          | Lucrari inchiriere utilaje-excavator pe senile si excavator                                   | 45500000-2 | an    | 1         | 10,000.00               | 10,000.00         | 5,000.00         | 5,000.00          | 5,000.00         | 5,000.00         | Fond Productie     |  |
| 23                          | Inchirieri de utilije- macara   | 45510000-5 | an    | 1         | 25,000.00               | 25,000.00         | 6,250.00         | 6,250.00          | 6,250.00         | 6,250.00         | Fond Productie     |  |
| 24                          | Lucrari de acoperire si alte lucrari de constructii   | 45510000-5 | buc   | 2         | 20,000.00               | 20,000.00         | 5,000.00         | 5,000.00          | 5,000.00         | 5,000.00         | Fond Productie     |  |
| 25                          | inchirieri de nacela  | 45510000-5 | ore   | 40        | 5,000.00                | 5,000.00          |                  | 5,000.00          |                  |                  | Fond Productie     |  |
| 26                          | Lucrari de reparare schimbator caldura evaporator nr. 2                                       | 50531100-7 | BUC   | 1         | 5,000.00                | 5,000.00          | 1,250.00         | 1,250.00          | 1,250.00         | 1,250.00         | Fond Productie     |  |
| 27                          | Lucrari de reparatii evaporator   | 50531100-7 | buc   | 1         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00          | 2,500.00         | 2,500.00         | Fond Productie     |  |
| 28                          | inchiriere trailer  | 60180000-3 | km    | 10        | 10,000.00               | 10,000.00         |                  | 5,000.00          | 5,000.00         | 5,000.00         | Fond Productie     |  |
| <b>Total Lucrari</b>        |   |            |       |           | <b>335,000.00</b>       | <b>335,000.00</b> | <b>86,500.00</b> | <b>110,000.00</b> | <b>74,500.00</b> | <b>64,000.00</b> |                    |  |

| Nr. crt.       | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati   |              |              |              | Sursa de finantare |  |
|----------------|---|------------|-------|-----------|-------------------------|-------------------|--------------|--------------|--------------|--------------|--------------------|--|
|                |   |            |       |           |                         |                   | Trim. I      | Trim. II     | Trim. III    | Trim. IV     |                    |  |
| <b>Produce</b> |   |            |       |           |                         |                   |              |              |              |              |                    |  |
| 29             | cherestea rasinoase                             | 03419000-0 | mc    | 20        | 20,000.00               | 20,000.00         | 10,000.00    | 10,000.00    | 10,000.00    |              | Fond Productie     |  |
| 30             | lemn de mina                                    | 03419200-2 | mc    | 10        | 5,000.00                | 5,000.00          | 2,500.00     | 2,500.00     | 2,500.00     |              | Fond Productie     |  |
| 31             | tuia  | 03451300-9 | BUC   | 40        | 8,000.00                | 8,000.00          | 8,000.00     |              |              |              | Fond Productie     |  |
| 32             | Benzina   | 09132100-4 | litri | 160       | 1,600.00                | 1,600.00          | 400.00       | 400.00       | 400.00       |              | Fond Productie     |  |
| 33             | Combustibil gazos-butelii gaz                   | 09134000-7 | buc   | 6         | 900.00                  | 900.00            | 450.00       |              |              |              | Fond Productie     |  |
| 34             | Motorina  | 09134200-9 | litri | 8000      | 137,000.00              | 68,600.00         | 68,600.00    |              |              |              | Fond Productie     |  |
| 35             | Pacura  | 09135000-4 | tone  | 200       | 1,600,000.00            | 800,000.00        | 800,000.00   |              |              |              | Fond Productie     |  |
| 36             | fluid izolant                                   | 09135100-5 | tone  | 15        | 85,696.00               | 42,848.00         |              | 42,848.00    |              |              | Fond Productie     |  |
| 37             | spray degripant                                 | 09211000-1 | buc   | 20        | 550.00                  | 550.00            | 137.00       | 137.00       | 139.00       |              | Fond Productie     |  |
| 38             | Ulei amestec                                    | 09211200-3 | litri | 5         | 200.00                  | 200.00            | 200.00       |              |              |              | Fond Productie     |  |
| 39             | Ulei compresor Schell                           | 09211200-3 | litri | 40        | 1,200.00                | 1,200.00          | 1,200.00     |              |              |              | Fond Productie     |  |
| 40             | Ulei motor                                      | 09211200-3 | litri | 43        | 1,090.00                | 1,090.00          | 272.00       | 272.00       | 272.00       |              | Fond Productie     |  |
| 41             | Uleiuri pentru angrenaje                        | 09211400-5 | l     | 155       | 3,425.00                | 3,425.00          | 856.00       | 856.00       | 856.00       |              | Fond Productie     |  |
| 42             | valvolina                                       | 09211400-5 | l     | 260       | 5,200.00                | 5,200.00          | 1,300.00     | 1,300.00     | 1,300.00     |              | Fond Productie     |  |
| 43             | Uleiuri pentru sisteme hidraulice               | 09211500-6 | l     | 390       | 10,200.00               | 10,200.00         | 2,550.00     | 2,550.00     | 2,550.00     |              | Fond Productie     |  |
| 44             | Lichid de frina                                 | 09211650-2 | l     | 10        | 250.00                  | 250.00            | 250.00       |              |              |              | Fond Productie     |  |
| 45             | Vaselina  | 09220000-7 | kg    | 76        | 1,720.00                | 1,720.00          | 430.00       | 430.00       | 430.00       |              | Fond Productie     |  |
| 46             | Vaselina speciala Klüberplex pentru MVR         | 09221100-5 | kg    | 12        | 2,400.00                | 2,400.00          | 2,400.00     |              |              |              | Fond Productie     |  |
| 47             | Energie electrica                               | 09310000-5 | mwh   | 3500      | 9,335,350.00            | 4,503,350.00      | 1,125,837.00 | 1,125,837.00 | 1,125,837.00 | 1,125,839.00 | Fond Productie     |  |
| 48             | Panouri solare                                  | 09331000-8 | buc   | 2         | 3,500.00                | 3,500.00          | 3,500.00     |              |              |              | Fond Productie     |  |
| 49             | nisip   | 14211100-4 | mc    | 25        | 1,250.00                | 1,250.00          | 1,250.00     |              | 1,250.00     |              | Fond Productie     |  |
| 50             | Sort  | 14212110-4 | mc    | 80        | 4,000.00                | 4,000.00          | 4,000.00     |              |              |              | Fond Productie     |  |
| 51             | iodat de potasiu                                | 14311300-7 | kg    | 800       | 400,000.00              | 200,000.00        | 200,000.00   |              |              |              | Fond Productie     |  |
| 52             | Produce din alte materiale -bronz               | 14612000-4 | kg    | 18        | 750.00                  | 750.00            | 375.00       | 375.00       | 375.00       |              | Fond Productie     |  |
| 53             | Produce din alte materiale                      | 14612000-4 | buc.  | 30        | 9,000.00                | 9,000.00          | 2,250.00     | 2,250.00     | 2,250.00     |              | Fond Productie     |  |
| 54             | Aliaje de lipit (fluidor)                       | 14620000-3 | kg    | 5.3       | 175.00                  | 175.00            | 87.00        | 87.00        | 88.00        |              | Fond Productie     |  |
| 55             | Disc taiere                                     | 14810000-2 | buc   | 150       | 2,500.00                | 2,500.00          | 625.00       | 625.00       | 625.00       |              | Fond Productie     |  |
| 56             | Piatra polizor                                  | 14811200-1 | buc   | 2         | 550.00                  | 550.00            | 275.00       | 275.00       | 275.00       |              | Fond Productie     |  |
| 57             | apa minerala plata                              | 15981100-9 | litri | 250       | 625.00                  | 625.00            | 312.00       | 312.00       | 313.00       |              | Fond Productie     |  |
| 58             | Salopete de lucru                               | 18100000-0 | per.  | 60        | 6,000.00                | 6,000.00          | 6,000.00     |              | 6,000.00     |              | Fond Productie     |  |
| 59             | Halat doc albastru                              | 18100000-0 | buc   | 10        | 600.00                  | 600.00            | 600.00       |              |              |              | Fond Productie     |  |
| 60             | Manusi de lucru, manusi cauciuc electroizolante | 18143000-3 | per   | 156       | 930.00                  | 930.00            | 232.00       | 232.00       | 232.00       |              | Fond Productie     |  |

| Nr. crt. | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 61       | Cizme de apa/ noroi  | 18143000-3 | per   | 8         | 400.00                  | 400.00            | 100.00     | 100.00    | 100.00    | 100.00    | Fond Productie     |
| 62       | Cizme electroizolante  | 18143000-3 | per   | 400       | 1,400.00                | 1,400.00          | 350.00     | 350.00    | 350.00    | 350.00    | Fond Productie     |
| 63       | Bocanci protectie din piele  | 18143000-3 | per   | 70        | 9,450.00                | 9,450.00          | 407.00     | 407.00    | 9,450.00  | 9,450.00  | Fond Productie     |
| 64       | Manusi electroizolante j. t. si m.t.                                       | 18143000-3 | per   | 7         | 1,631.00                | 1,631.00          | 60.00      | 60.00     | 407.00    | 410.00    | Fond Productie     |
| 65       | Manusi sudor piele   | 18143000-3 | per.  | 40        | 240.00                  | 240.00            | 512.00     | 512.00    | 60.00     | 60.00     | Fond Productie     |
| 66       | Casca miner, casca protectie, ochelari protectie                           | 18143000-3 | buc   | 29        | 2,050.00                | 2,050.00          | 975.00     | 975.00    | 514.00    | 512.00    | Fond Productie     |
| 67       | Manusi lacatus   | 18143000-3 | buc   | 65        | 975.00                  | 975.00            | 35.00      | 35.00     | 35.00     | 35.00     | Fond Productie     |
| 68       | Manusi antiacide   | 18143000-3 | per.  | 4         | 140.00                  | 140.00            | 285.00     | 285.00    | 640.00    | 640.00    | Fond Productie     |
| 69       | Sort sudura, masca sudura  | 18143000-3 | Per.  | 3         | 285.00                  | 285.00            | 9,500.00   | 9,500.00  | 9,500.00  | 9,500.00  | Fond Productie     |
| 70       | Pelerina ploale  | 18143000-3 | buc   | 12        | 640.00                  | 640.00            | 264.00     | 264.00    | 264.00    | 264.00    | Fond Productie     |
| 71       | Haina/vesta vatuita  | 18235400-9 | buc   | 70        | 9,500.00                | 9,500.00          | 590.00     | 590.00    | 590.00    | 590.00    | Fond Productie     |
| 72       | Manusi menaj   | 18424300-0 | buc   | 24        | 264.00                  | 264.00            | 240.00     | 240.00    | 240.00    | 240.00    | Fond Productie     |
| 73       | Centuri  | 18425000-4 | buc   | 7         | 590.00                  | 590.00            | 9,000.00   | 9,000.00  | 9,000.00  | 9,000.00  | Fond Productie     |
| 74       | Cizme antiacide  | 18815200-7 | per   | 4         | 240.00                  | 240.00            | 19,000.00  | 19,000.00 | 19,000.00 | 19,000.00 | Fond Productie     |
| 75       | Pantofi protectie din piele  | 18830000-6 | per   | 70        | 9,000.00                | 9,000.00          | 130.00     | 130.00    | 130.00    | 130.00    | Fond Productie     |
| 76       | Sac polipropilena_tableta + nitril   | 18930000-7 | buc   | 60100     | 152,000.00              | 76,000.00         | 1,700.00   | 1,700.00  | 850.00    | 850.00    | Fond Productie     |
| 77       | Saci aspirator   | 18934000-5 | buc   | 2         | 130.00                  | 130.00            | 3,750.00   | 3,750.00  | 1,200.00  | 1,200.00  | Fond Productie     |
| 78       | Ate pentru cusut   | 19442100-7 | kg    | 64        | 1,700.00                | 1,700.00          | 3,000.00   | 3,000.00  | 455.00    | 455.00    | Fond Productie     |
| 79       | Produse din teflon   | 19500000-1 | buc   | 10        | 3,750.00                | 3,750.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 80       | Placa teflon   | 19500000-1 | buc   | 2         | 2,400.00                | 2,400.00          | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 81       | Folii polietilena acoperit bazin saramura                                  | 19521100-5 | mp    | 420       | 3,000.00                | 3,000.00          | 455.00     | 455.00    | 455.00    | 455.00    | Fond Productie     |
| 82       | Saci menajeri  | 19640000-4 | set   | 220       | 1,820.00                | 1,820.00          | 12,000.00  | 12,000.00 | 3,000.00  | 3,000.00  | Fond Productie     |
| 83       | Imprimare_ord.deplasare, condica, pontaj                                   | 22458000-5 | c-net | 48        | 1,000.00                | 1,000.00          | 5,000.00   | 5,000.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 84       | bielte turism  | 22459000-2 | carne | 140000    | 12,000.00               | 12,000.00         | 90.00      | 90.00     | 45.00     | 45.00     | Fond Productie     |
| 85       | Cerneala/diluant ink jet   | 22600000-6 | l     | 23        | 5,000.00                | 5,000.00          | 1,400.00   | 1,400.00  | 350.00    | 350.00    | Fond Productie     |
| 86       | Tus  | 22612000-3 | buc   | 7         | 90.00                   | 90.00             | 180.00     | 180.00    | 180.00    | 180.00    | Fond Productie     |
| 87       | Registre   | 22800000-8 | buc   | 40        | 1,400.00                | 1,400.00          | 6,000.00   | 6,000.00  | 3,000.00  | 3,000.00  | Fond Productie     |
| 88       | Fise instructij SSM/SU/plan evacuare                                       | 22800000-8 | buc   | 40        | 180.00                  | 180.00            | 4,000.00   | 4,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |
| 89       | Formulare tipizate, avize marfa, chitanriere, facturiere, fise de magazine | 22822100-9 | carne | 30        | 6,000.00                | 6,000.00          | 950.00     | 950.00    | 237.00    | 237.00    | Fond Productie     |
| 90       | formulare tipizate,fise limita   | 22822100-9 | buc   | 8000      | 4,000.00                | 4,000.00          | 3,711.00   | 3,711.00  | 3,711.00  | 3,711.00  | Fond Productie     |
| 91       | Dosare,folii protectoare   | 22852000-7 | buc   | 700       | 950.00                  | 950.00            | 750.00     | 750.00    | 750.00    | 750.00    | Fond Productie     |
| 92       | Carton ondulat   | 22993400-1 | kg    | 2121      | 14,847.00               | 14,847.00         | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |
| 93       | Oxigen tehnic  | 24111900-4 | mc    | 60        | 1,500.00                | 1,500.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |

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|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 94       | colorant sare de baie   | 24200000-6 | kg    | 10        | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 95       | Var   | 24213000-0 | kg    | 300       | 1,800.00                | 1,800.00          | 450.00     | 450.00     | 450.00     | 450.00     | Fond Productie     |
| 96       | Acid clorhidric   | 24311410-4 | litri | 300       | 15,000.00               | 15,000.00         |            | 15,000.00  |            |            | Fond Productie     |
| 97       | Hidroxid de sodiu (soda caustica fulgi)                         | 24311521-5 | kg    | 19700     | 218,000.00              | 137,000.00        |            | 137,000.00 |            |            | Fond Productie     |
| 98       | Clor tablete  | 24312220-2 | kg    | 100       | 2,500.00                | 2,500.00          |            | 2,500.00   |            |            | Fond Productie     |
| 99       | Carbonat de sodiu (soda calcinata usoara)                       | 24313310-7 | kg    | 139870    | 669,700.00              | 455,000.00        | 113,750.00 | 113,750.00 | 113,750.00 | 113,750.00 | Fond Productie     |
| 100      | Azotit  | 24313400-5 | kg    | 3450      | 67,000.00               | 67,000.00         | 16,750.00  | 16,750.00  | 16,750.00  | 16,750.00  | Fond Productie     |
| 101      | ferocianura de potasiu  | 24315200-7 | kg    | 300       | 17,700.00               | 8,850.00          | 8,850.00   |            |            |            | Fond Productie     |
| 102      | Apa distilata   | 24316000-2 | l     | 250       | 650.00                  | 650.00            | 162.00     | 162.00     | 162.00     | 164.00     | Fond Productie     |
| 103      | Alcool tehnic   | 24322500-2 | l     | 15        | 350.00                  | 350.00            | 175.00     |            | 175.00     |            | Fond Productie     |
| 104      | Dezinfectanti   | 24455000-8 | buc   | 100       | 1,200.00                | 1,200.00          | 300.00     | 300.00     | 300.00     | 300.00     | Fond Productie     |
| 105      | amonita   | 24610000-3 | kg    | 200       | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 106      | Adezivi lipit cutii carton 1 kg                                 | 24911200-5 | kg    | 3600      | 113,760.00              | 113,760.00        | 56,880.00  |            | 56,880.00  |            | Fond Productie     |
| 107      | locite,lipici   | 24911200-5 | buc   | 10        | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 108      | Produce chimice   | 24950000-8 | kg    | 20        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 109      | Silicon   | 24951120-2 | buc   | 39        | 1,180.00                | 1,180.00          | 295.00     | 295.00     | 295.00     | 295.00     | Fond Productie     |
| 110      | Produce extinctoare -bilă automată pentru stingerea incendiilor | 24951220-3 | buc   | 6         | 7,500.00                | 7,500.00          | 7,500.00   |            |            |            | Fond Productie     |
| 111      | Antigel   | 24951311-8 | l     | 30        | 600.00                  | 600.00            | 300.00     |            |            | 300.00     | Fond Productie     |
| 112      | Produce chimice pentru tratarea apei _KEBO                      | 24962000-5 | kg    | 246       | 9,338.00                | 9,338.00          | 2,334.00   | 2,334.00   | 2,334.00   | 2,336.00   | Fond Productie     |
| 113      | Produce anticorozive  | 24963000-2 | buc   | 60        | 3,600.00                | 3,600.00          | 900.00     | 900.00     | 900.00     | 900.00     | Fond Productie     |
| 114      | Piese si accesorii pt.fotocopiatoare, consumabile, imprimante   | 30125000-1 | buc   | 10        | 500.00                  | 500.00            | 500.00     |            |            |            | Fond Productie     |
| 115      | Cartuse de toner ,ribbon imprimanta matriciala A3               | 30125100-2 | buc   | 100       | 5,150.00                | 5,150.00          | 1,287.00   | 1,287.00   | 1,287.00   | 1,289.00   | Fond Productie     |
| 116      | Calculator de buznar  | 30141100-0 | buc   | 4         | 180.00                  | 180.00            | 180.00     |            |            |            | Fond Productie     |
| 117      | ROLE , CASE DE MARCAT   | 30142200-8 | BUC   | 4         | 100.00                  | 100.00            | 100.00     |            |            |            | Fond Productie     |
| 118      | Articole de birou din plastic                                   | 30192000-1 | buc   | 10        | 300.00                  | 300.00            | 100.00     |            | 100.00     | 100.00     | Fond Productie     |
| 119      | Capsator,perforator,capse                                       | 30192000-1 | buc   | 30        | 225.00                  | 225.00            |            |            | 225.00     |            | Fond Productie     |
| 120      | Accesorii de birou  | 30192000-1 | buc   | 100       | 400.00                  | 400.00            | 100.00     | 100.00     | 100.00     | 100.00     | Fond Productie     |
| 121      | pixuri,markere,creion mecanic                                   | 30192121-5 | buc   | 100       | 400.00                  | 400.00            | 100.00     | 100.00     | 100.00     | 100.00     | Fond Productie     |
| 122      | stampile  | 30192150-7 | buc   | 4         | 300.00                  | 300.00            | 100.00     |            | 100.00     | 100.00     | Fond Productie     |
| 123      | Etichete adezive  | 30192800-9 | buc   | 352715    | 30,500.00               | 30,500.00         | 7,625.00   | 7,625.00   | 7,625.00   | 7,625.00   | Fond Productie     |
| 124      | Corector fluid  | 30192920-6 | buc   | 4         | 140.00                  | 140.00            | 35.00      | 35.00      | 35.00      | 35.00      | Fond Productie     |
| 125      | Capse metalice pp   | 30197110-0 | buc   | 15720     | 1,200.00                | 1,200.00          | 300.00     | 300.00     | 300.00     | 300.00     | Fond Productie     |
| 126      | capse electrice   | 30197110-0 | buc   | 600       | 2,000.00                | 2,000.00          | 2,000.00   |            |            |            | Fond Productie     |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 127      | Agrafe birou/lace gamalie                                      | 30197220-4 | buc  | 6         | 50.00                   | 50.00             |            | 50.00     |           |           |                    | Fond Productie |
| 128      | Cutii carton fl.280+600 gr - Ready to Sell                     | 30197610-5 | buc  | 18620     | 55,860.00               | 55,860.00         | 13,965.00  | 13,965.00 | 13,965.00 | 13,965.00 | 13,965.00          | Fond Productie |
| 129      | Hirtie xerografica A4/A3                                       | 30197644-2 | top  | 152       | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 130      | Rechizite consumabile  | 30199000-0 | buc  | 20        | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 131      | Plicuri  | 30199230-1 | buc  | 50        | 250.00                  | 250.00            | 62.00      | 62.00     | 62.00     | 62.00     | 64.00              | Fond Productie |
| 132      | Bibliorafuri   | 30199500-5 | buc  | 170       | 1,200.00                | 1,200.00          | 300.00     | 300.00    | 300.00    | 300.00    | 300.00             | Fond Productie |
| 133      | Etichete big, sare iodata, neiodata, netrata                   | 30199760-5 | buc  | 3000      | 3,000.00                | 3,000.00          |            |           |           |           | 3,000.00           | Fond Productie |
| 134      | Etichete cu coduri de bare                                     | 30199761-2 | buc  | 8667      | 700.00                  | 700.00            | 175.00     | 175.00    | 175.00    | 175.00    | 175.00             | Fond Productie |
| 135      | Imprimante   | 30232120-1 | buc  | 3         | 3,000.00                | 3,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00           | Fond Productie |
| 136      | sistem de plata cu cardul POS-punt de vinzare mina             | 30233300-4 | buc  | 1         | 2,000.00                | 2,000.00          |            |           |           |           | 2,000.00           | Fond Productie |
| 137      | piese,accessorii ptr. computere                                | 30237100-0 | buc  | 10        | 1,000.00                | 1,000.00          | 1,000.00   |           |           |           | 1,000.00           | Fond Productie |
| 138      | Senzori electrici  | 30237475-9 | buc  | 1         | 700.00                  | 700.00            |            |           |           |           | 700.00             | Fond Productie |
| 139      | Motoare electrice  | 31110000-0 | buc  | 2         | 10,000.00               | 10,000.00         |            |           |           |           | 5,000.00           | Fond Productie |
| 140      | adaptoare(ptr. traductoare de temperatura), cu mufa            | 31111000-7 | buc  | 3         | 2,850.00                | 2,850.00          | 712.00     | 712.00    | 712.00    | 712.00    | 714.00             | Fond Productie |
| 141      | Sursa de alimentare electrica continua-SCADA                   | 31154000-0 | BUC  | 1         | 1,000.00                | 1,000.00          | 1,000.00   |           |           |           | 1,000.00           | Fond Productie |
| 142      | Invertoare masini de ambalat                                   | 31155000-7 | buc  | 1         | 1,500.00                | 1,500.00          |            |           |           |           | 1,500.00           | Fond Productie |
| 143      | Piese de schimb cazane abur                                    | 31161700-9 | BUC  | 10        | 36,000.00               | 36,000.00         |            |           |           |           | 36,000.00          | Fond Productie |
| 144      | Piese pentru convertizoare statice                             | 31162000-9 | buc  | 1         | 75,000.00               | 75,000.00         |            |           |           |           | 75,000.00          | Fond Productie |
| 145      | Transformatoare electrice mici                                 | 31170000-8 | buc  | 1         | 300.00                  | 300.00            |            |           |           |           | 300.00             | Fond Productie |
| 146      | transformator electric 380/220/110,5kw                         | 31170000-8 | buc  | 2         | 4,000.00                | 4,000.00          |            |           |           |           | 4,000.00           | Fond Productie |
| 147      | Transformatoare de curent pentru masurare medie tensiune 20 kv | 31173000-9 | buc  | 1         | 100.00                  | 100.00            | 100.00     |           |           |           | 100.00             | Fond Productie |
| 148      | transformatoare de alimentare                                  | 31174000-6 | buc  | 1         | 125.00                  | 125.00            | 125.00     |           |           |           | 125.00             | Fond Productie |
| 149      | Aparate electrice de protectie                                 | 31210000-1 | buc  | 3         | 1,500.00                | 1,500.00          |            |           |           |           | 500.00             | Fond Productie |
| 150      | Tablou de siguranta  | 31211000-8 | buc  | 2         | 400.00                  | 400.00            | 200.00     |           |           |           | 200.00             | Fond Productie |
| 151      | cutii siguranta  | 31211200-0 | buc  | 2         | 400.00                  | 400.00            | 200.00     |           |           |           | 200.00             | Fond Productie |
| 152      | sigurante automate   | 31211300-1 | buc  | 1         | 1,000.00                | 1,000.00          |            |           |           |           | 1,000.00           | Fond Productie |
| 153      | Element de inlocuire 6A - 10A - 20A - 25A - 35A - 50A - 63A    | 31211310-4 | buc  | 1         | 1,200.00                | 1,200.00          | 1,200.00   |           |           |           | 1,200.00           | Fond Productie |
| 154      | disjunct   | 31212200-7 | buc  | 2         | 600.00                  | 600.00            |            |           |           |           | 600.00             | Fond Productie |
| 155      | Comutator cu came 3Poli * 3 Poz.1-0-2,125A / minim 400V        | 31214000-9 | buc  | 1         | 1,000.00                | 1,000.00          |            |           |           |           | 1,000.00           | Fond Productie |
| 156      | Intrerupatoare   | 31214100-0 | buc  | 8         | 2,900.00                | 2,900.00          | 725.00     |           |           |           | 725.00             | Fond Productie |
| 157      | Intrerupător de împământare                                    | 31214120-6 | masu | 38        | 24,000.00               | 24,000.00         | 24,000.00  |           |           |           | 24,000.00          | Fond Productie |
| 158      | Contactori RG  | 31214200-1 | BUC  | 4         | 1,450.00                | 1,450.00          | 362.00     |           |           |           | 362.00             | Fond Productie |
| 159      | Tablouri pentru aparate electrice                              | 31214500-4 | buc  | 1         | 500.00                  | 500.00            |            |           |           |           | 500.00             | Fond Productie |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|----------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV |                    |
| 160      | Cutie stingator/masti                                      | 31219000-4 | buc  | 71        | 9,800.00                | 9,800.00          | 2,450.00   | 2,450.00  | 2,450.00  | 2,450.00 | Fond Productie     |
| 161      | Relee termice  | 31221000-1 | buc  | 1         | 300.00                  | 300.00            |            | 300.00    |           |          | Fond Productie     |
| 162      | Dulii  | 31223000-5 | buc  | 1         | 300.00                  | 300.00            |            |           | 300.00    |          | Fond Productie     |
| 163      | Fise,prize,stechere  | 31224100-3 | buc  | 50        | 900.00                  | 900.00            | 225.00     | 225.00    | 225.00    | 225.00   | Fond Productie     |
| 164      | Conductori-cablu   | 31224400-6 | ml   | 50        | 5,238.00                | 5,238.00          |            | 2,619.00  |           | 2,619.00 | Fond Productie     |
| 165      | Cabluri- prelungitoare                                     | 31224810-3 | buc  | 30        | 1,045.00                | 1,045.00          | 261.00     | 261.00    | 261.00    | 261.00   | Fond Productie     |
| 166      | Cablu electric   | 31224810-3 | ml   | 700       | 2,400.00                | 2,400.00          |            | 2,400.00  |           |          | Fond Productie     |
| 167      | Cleme metalice/sir cleme                                   | 31340000-1 | buc  | 100       | 1,400.00                | 1,400.00          | 300.00     | 300.00    | 300.00    | 500.00   | Fond Productie     |
| 168      | Doze ramificatie   | 31351000-1 | buc  | 11        | 525.00                  | 525.00            |            | 525.00    |           |          | Fond Productie     |
| 169      | Acumulatori ups  | 31400000-0 | buc  | 5         | 365.00                  | 365.00            |            | 365.00    |           |          | Fond Productie     |
| 170      | Baterii  | 31410000-3 | buc  | 5         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00   | Fond Productie     |
| 171      | Acumulatori auto   | 31431000-6 | buc  | 10        | 3,600.00                | 3,600.00          | 900.00     | 900.00    | 900.00    | 900.00   | Fond Productie     |
| 172      | proiectoare  | 31518100-1 | buc  | 20        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00   | Fond Productie     |
| 173      | proiectoare  | 31518600-6 | buc  | 10        | 2,000.00                | 2,000.00          |            | 1,000.00  |           | 1,000.00 | Fond Productie     |
| 174      | Lampi BADT, iluminat                                       | 31520000-7 | buc  | 10        | 180.00                  | 180.00            | 180.00     |           |           |          | Fond Productie     |
| 175      | Indicatoare si placute luminoase                           | 31520000-7 | buc  | 1500      | 6,000.00                | 6,000.00          |            | 3,000.00  |           | 3,000.00 | Fond Productie     |
| 176      | Corpuri iluminat/lampi iluminat BADT                       | 31523000-8 | BUC. | 50        | 5,200.00                | 5,200.00          |            | 2,600.00  |           | 2,600.00 | Fond Productie     |
| 177      | indicatoare placute luminoase                              | 31523000-8 | buc  | 10        | 1,000.00                | 1,000.00          |            | 1,000.00  |           |          | Fond Productie     |
| 178      | Lanterne mineri  | 31527210-1 | buc  | 16        | 12,000.00               | 12,000.00         |            | 12,000.00 |           |          | Fond Productie     |
| 179      | Becuri   | 31531000-7 | buc  | 689       | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00 | Fond Productie     |
| 180      | Tuburi fluorescente  | 31531100-8 | buc  | 6         | 700.00                  | 700.00            | 175.00     | 175.00    | 175.00    | 175.00   | Fond Productie     |
| 181      | startere, dulii  | 31532510-2 | buc  | 20        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00   | Fond Productie     |
| 182      | Corpuri fluorescente de iluminat                           | 31532900-3 | buc  | 30        | 1,500.00                | 1,500.00          | 375.00     | 375.00    | 375.00    | 375.00   | Fond Productie     |
| 183      | Canal cablu (pat cablu)                                    | 31611000-2 | ml   | 1         | 460.00                  | 460.00            |            | 460.00    |           |          | Fond Productie     |
| 184      | Automat de pornire/Demaror DRG                             | 31612200-1 | buc  | 10        | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00   | Fond Productie     |
| 185      | Banda izolatoare, teflon                                   | 31651000-4 | buc  | 50        | 300.00                  | 300.00            | 75.00      | 75.00     | 75.00     | 75.00    | Fond Productie     |
| 186      | Articole si accesorii electrice                            | 31680000-6 | buc  | 110       | 3,250.00                | 3,250.00          | 812.00     | 812.00    | 812.00    | 814.00   | Fond Productie     |
| 187      | Accesorii electrice_capac siguranta,fisa trifazata,        | 31680000-6 | role | 6         | 665.00                  | 665.00            | 166.00     | 166.00    | 166.00    | 167.00   | Fond Productie     |
| 188      | componente circuite electrice                              | 31681400-7 | buc  | 2         | 1,780.00                | 1,780.00          |            | 890.00    |           | 890.00   | Fond Productie     |
| 189      | Butoane comanda/chei comutatoare/papuci cablu/intrerupator | 31682210-5 | buc  | 7         | 1,250.00                | 1,250.00          | 312.00     | 312.00    | 312.00    | 314.00   | Fond Productie     |
| 190      | Surse de alimentare electrica/tensiune                     | 31682530-4 | buc  | 3         | 2,000.00                | 2,000.00          |            | 1,000.00  |           | 1,000.00 | Fond Productie     |
| 191      | Componente electronice                                     | 31711100-4 | buc  | 5         | 500.00                  | 500.00            | 500.00     |           |           |          | Fond Productie     |
| 192      | Electrozi sudura   | 31711140-6 | kg   | 135       | 2,800.00                | 2,800.00          | 700.00     | 700.00    | 700.00    | 700.00   | Fond Productie     |



| Nr. crt. | Denumire                                     | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |           | Sursa de finantare |                |
|----------|--|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|-----------|--------------------|----------------|
|          |  |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV  |                    |                |
| 193      | Condensatoare electrice                      | 31711150-9 | buc   | 2         | 60.00                   | 60.00             | 60.00      |          |           |           |                    | Fond Productie |
| 194      | Tuburi,conducte si furtunuri din cauciuc     | 31711400-7 | ml    | 120       | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00 | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 195      | Polizor unghiular                            | 31720000-9 | buc   | 2         | 2,200.00                | 2,200.00          |            |          |           | 2,200.00  |                    | Fond Productie |
| 196      | Aparat portabil emisie-receptie              | 32237000-3 | buc   | 2         | 560.00                  | 560.00            |            |          |           | 560.00    |                    | Fond Productie |
| 197      | telefoane fixe subteran                      | 32550000-3 | buc   | 4         | 2,000.00                | 2,000.00          |            |          |           | 2,000.00  |                    | Fond Productie |
| 198      | Invertor sudura                              | 32552420-7 | buc   | 2         | 2,000.00                | 2,000.00          |            |          |           | 2,000.00  |                    | Fond Productie |
| 199      | Pungi polietilena prefabricate               | 33141600-6 | kg    | 4040      | 930.00                  | 930.00            | 930.00     |          |           |           |                    | Fond Productie |
| 200      | Pungi probe                                  | 33141610-9 | role  | 4         | 80.00                   | 80.00             | 20.00      | 20.00    | 20.00     | 20.00     | 20.00              | Fond Productie |
| 201      | Medicamente                                  | 33690000-3 | setur | 5         | 1,100.00                | 1,100.00          | 275.00     | 275.00   | 275.00    | 275.00    | 275.00             | Fond Productie |
| 202      | Reactivi de laborator                        | 33696500-0 | buc   | 12        | 1,335.00                | 1,335.00          | 333.00     | 333.00   | 333.00    | 333.00    | 333.00             | Fond Productie |
| 203      | acid clorhidric/sulfuric                     | 33696500-0 | buc   | 1.05      | 100.00                  | 100.00            | 100.00     |          |           |           |                    | Fond Productie |
| 204      | sapun  | 33711900-6 | buc   | 852       | 2,556.00                | 2,556.00          | 1,278.00   |          |           | 1,278.00  |                    | Fond Productie |
| 205      | sapun lichid                                 | 33711900-6 | buc   | 100       | 800.00                  | 800.00            | 400.00     |          |           | 400.00    |                    | Fond Productie |
| 206      | ochelari protectie acizi                     | 33735000-1 | buc   | 2         | 200.00                  | 200.00            | 100.00     |          |           | 100.00    |                    | Fond Productie |
| 207      | Hirtie igienica                              | 33761000-2 | Buc   | 5000      | 3,500.00                | 3,500.00          | 875.00     |          |           | 875.00    |                    | Fond Productie |
| 208      | Sticlarie laborator                          | 33793000-5 | buc   | 7         | 600.00                  | 600.00            | 150.00     |          |           | 150.00    |                    | Fond Productie |
| 209      | piese schimb auto autoturisme                | 34300000-0 | buc   | 20        | 8,000.00                | 8,000.00          | 2,000.00   |          |           | 2,000.00  |                    | Fond Productie |
| 210      | Curele trapezoidale                          | 34312100-8 | buc   | 100       | 4,800.00                | 4,800.00          | 1,200.00   |          |           | 1,200.00  |                    | Fond Productie |
| 211      | Garnituri de etansare                        | 34312500-2 | BUC   | 11        | 36,000.00               | 36,000.00         |            |          |           | 36,000.00 |                    | Fond Productie |
| 212      | Covor banda din cauciuc                      | 34312600-3 | mp    | 24        | 9,200.00                | 9,200.00          |            |          |           | 9,200.00  |                    | Fond Productie |
| 213      | Piese schimb mecanico-electrice              | 34320000-6 | buc   | 2         | 1,000.00                | 1,000.00          |            |          |           | 1,000.00  |                    | Fond Productie |
| 214      | Piese schimb autoutilitara                   | 34320000-6 | buc   | 1         | 4,500.00                | 4,500.00          |            |          |           | 4,500.00  |                    | Fond Productie |
| 215      | Pneuri pentru autovehicule                   | 34351100-3 | buc   | 11        | 4,800.00                | 4,800.00          |            |          |           | 4,800.00  |                    | Fond Productie |
| 216      | container si pubele din deseuri              | 34928480-6 | buc   | 12        | 1,500.00                | 1,500.00          |            |          |           | 1,500.00  |                    | Fond Productie |
| 217      | Lampi iluminat stradal                       | 34928650-2 | buc   | 5         | 1,000.00                | 1,000.00          | 250.00     |          |           | 250.00    |                    | Fond Productie |
| 218      | Echip. asigurare de oprire a benzilor (dota) | 35100000-5 | buc   | 1         | 4,000.00                | 4,000.00          |            |          |           | 4,000.00  |                    | Fond Productie |
| 219      | extinctoare+echipament PSI                   | 35111300-8 | buc   | 60        | 6,500.00                | 6,500.00          |            |          |           | 6,500.00  |                    | Fond Productie |
| 220      | salopeta ignifuga pentru salvatori minieri   | 35111400-9 | buc   | 4         | 900.00                  | 900.00            |            |          |           | 900.00    |                    | Fond Productie |
| 221      | Casca protectie salvatori                    | 35112000-2 | buc   | 4         | 1,680.00                | 1,680.00          |            |          |           | 1,680.00  |                    | Fond Productie |
| 222      | Dezinfectant maini - 70 % alcool             | 35113200-1 | l     | 10        | 400.00                  | 400.00            |            |          |           | 400.00    |                    | Fond Productie |
| 223      | biocid nebulizare                            | 35113200-1 | litri | 2         | 100.00                  | 100.00            |            |          |           | 100.00    |                    | Fond Productie |
| 224      | Manusi latex unica folosinta                 | 35113200-1 | buc   | 400       | 150.00                  | 150.00            |            |          |           | 150.00    |                    | Fond Productie |
| 225      | Masti medicale                               | 35113200-1 | buc   | 1000      | 500.00                  | 500.00            |            |          |           | 500.00    |                    | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 226      | Centura siguranta   | 35121000-8 | buc  | 1         | 630.00                  | 630.00            | 630.00     |            |            |            |                    | Fond Productie |
| 227      | Masca gaze  | 35814000-3 | buc  | 45        | 13,500.00               | 13,500.00         | 3,375.00   | 3,375.00   | 3,375.00   | 3,375.00   | 3,375.00           | Fond Productie |
| 228      | tuometru  | 38300000-8 | buc  | 1         | 300.00                  | 300.00            |            |            |            |            |                    | Fond Productie |
| 229      | Instrumente de masurat electrice /Multimetru  | 38341300-0 | buc  | 2         | 1,550.00                | 1,550.00          |            | 1,550.00   |            |            |                    | Fond Productie |
| 230      | termometre  | 38412000-6 | buc  | 5         | 2,650.00                | 2,650.00          | 662.00     | 662.00     | 662.00     |            | 664.00             | Fond Productie |
| 231      | termorezistente   | 38417000-1 | buc  | 1         | 750.00                  | 750.00            | 750.00     |            |            |            |                    | Fond Productie |
| 232      | Debitmetru electromagnetic  | 38421110-6 | buc  | 1         | 1,000.00                | 1,000.00          | 1,000.00   |            |            |            |                    | Fond Productie |
| 233      | Echipeamente de masura nivel  | 38422000-9 | buc  | 1         | 500.00                  | 500.00            | 500.00     |            |            |            |                    | Fond Productie |
| 234      | Instrumente de masura presiune  | 38423100-7 | buc  | 1         | 900.00                  | 900.00            | 900.00     |            |            |            |                    | Fond Productie |
| 235      | Manometre   | 38425100-1 | buc  | 3         | 1,400.00                | 1,400.00          |            | 1,400.00   |            |            |                    | Fond Productie |
| 236      | Rotametrul injectie condens   | 38429000-8 | buc  | 2         | 1,100.00                | 1,100.00          | 500.00     | 600.00     |            |            |                    | Fond Productie |
| 237      | Aparat de detectare a gazelor   | 38543000-3 | buc  | 2         | 2,100.00                | 2,100.00          | 2,100.00   |            |            |            |                    | Fond Productie |
| 238      | Instrumente si aparate de reglaj si control   | 38570000-1 | buc  | 1         | 1,000.00                | 1,000.00          | 1,000.00   |            |            |            |                    | Fond Productie |
| 239      | Hartie indicator PH   | 39162200-7 | buc  | 1         | 80.00                   | 80.00             |            | 80.00      |            |            |                    | Fond Productie |
| 240      | Maturi,maturoaie  | 39224100-9 | buc  | 50        | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 241      | Perii/Perii sarma manuale   | 39224200-0 | buc  | 25        | 660.00                  | 660.00            | 165.00     | 165.00     | 165.00     | 165.00     | 165.00             | Fond Productie |
| 242      | Pinza taiat metal/abraziva , smirghel   | 39224200-0 | ml   | 60        | 200.00                  | 200.00            | 200.00     |            |            |            |                    | Fond Productie |
| 243      | Pensule   | 39224210-3 | buc  | 76        | 1,470.00                | 1,470.00          | 367.00     | 367.00     | 367.00     | 367.00     | 369.00             | Fond Productie |
| 244      | Galeti /Galeti cu mop   | 39224330-0 | buc  | 25        | 600.00                  | 600.00            | 150.00     | 150.00     | 150.00     | 150.00     | 150.00             | Fond Productie |
| 245      | Borcane din PET 800 ml sare de baie   | 39225700-2 | buc  | 2000      | 12,000.00               | 12,000.00         |            | 12,000.00  |            |            |                    | Fond Productie |
| 246      | flacoane PET cu volum cuprins intre 190 ml si 230 ml/390ml si 460 ml cu capac tip solnita | 39225730-1 | buc  | 360000    | 2,600,000.00            | 1,300,000.00      | 325,000.00 | 325,000.00 | 325,000.00 | 325,000.00 | 325,000.00         | Fond Productie |
| 247      | produse din inox  | 39230000-3 | kg   | 5         | 1,500.00                | 1,500.00          |            | 1,500.00   |            |            |                    | Fond Productie |
| 248      | Tabla Cu  | 39292100-6 | kg   | 15        | 1,500.00                | 1,500.00          |            | 1,500.00   |            |            |                    | Fond Productie |
| 249      | Umbrela de plaja  | 39295100-7 | BUC  | 8         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00           | Fond Productie |
| 250      | oglinzi   | 39299300-7 | buc  | 2         | 200.00                  | 200.00            | 200.00     |            |            |            |                    | Fond Productie |
| 251      | servetele umede,role servetele  | 39514300-1 | buc  | 20        | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |
| 252      | cartus filtrant uscatoare aer   | 39525200-0 | buc  | 4         | 2,800.00                | 2,800.00          | 700.00     | 700.00     | 700.00     | 700.00     | 700.00             | Fond Productie |
| 253      | Hamuri ancorare cordite de salvare  | 39525700-5 | buc  | 10        | 1,400.00                | 1,400.00          | 350.00     | 350.00     | 350.00     | 350.00     | 350.00             | Fond Productie |
| 254      | Cirpe pentru curatat  | 39525800-6 | buc  | 198       | 500.00                  | 500.00            | 125.00     | 125.00     | 125.00     | 125.00     | 125.00             | Fond Productie |
| 255      | linoleum  | 39530000-6 | ml   | 30        | 700.00                  | 700.00            |            | 700.00     |            |            |                    | Fond Productie |
| 256      | Diverse funii,franghi, sfori si plase   | 39540000-9 | ml   | 100       | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | 500.00             | Fond Productie |
| 257      | Vata minerala   | 39563000-6 | mp   | 150       | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |
| 258      | Echipeament de incalzire - aeroterme  | 39715200-9 | buc  | 2         | 3,000.00                | 3,000.00          |            | 1,500.00   |            | 1,500.00   |                    | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           | Sursa de finantare |                |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|--------------------|----------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III |                    |                |
| 259      | Calorifer electric                                | 39715240-1 | Buc   | 5         | 1,400.00                | 1,400.00          | 350.00     | 350.00   | 350.00    | 350.00             | Fond Productie |
| 260      | Balanta electronica                               | 39720000-5 | buc   | 1         | 400.00                  | 400.00            | 400.00     |          |           |                    | Fond Productie |
| 261      | Detergenti, produse de curatat                    | 39800000-0 | BUC   | 230       | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00           | Fond Productie |
| 262      | Solutii igienizati/dezinfectanti                  | 39800000-0 | litri | 10        | 500.00                  | 500.00            | 500.00     |          |           |                    | Fond Productie |
| 263      | Parfumiuri pentru sare de baie                    | 39811000-0 | litri | 10        | 3,000.00                | 3,000.00          | 3,000.00   |          |           |                    | Fond Productie |
| 264      | Agenti de etansare-snur teflonat, grafitat, paste | 39812500-2 | buc   | 20        | 1,600.00                | 1,600.00          | 400.00     | 400.00   | 400.00    | 400.00             | Fond Productie |
| 265      | Spuma/agent de etansare                           | 39812500-2 | buc   | 30        | 800.00                  | 800.00            | 200.00     | 200.00   | 200.00    | 200.00             | Fond Productie |
| 266      | Apa captata la suprafata                          | 41100000-0 | mc    | 5500      | 350.00                  | 350.00            | 350.00     |          |           |                    | Fond Productie |
| 267      | Apa industriala                                   | 41110000-3 | an    | 1         | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00             | Fond Productie |
| 268      | Motoreductoare                                    | 42113170-6 | buc   | 1         | 2,500.00                | 2,500.00          | 2,500.00   |          |           |                    | Fond Productie |
| 269      | Pompe pentru lichide                              | 42122100-1 | buc   | 1         | 2,000.00                | 2,000.00          | 2,000.00   |          |           |                    | Fond Productie |
| 270      | Pompe combustibil                                 | 42122180-5 | buc   | 4         | 20,000.00               | 20,000.00         | 20,000.00  |          |           |                    | Fond Productie |
| 271      | Piese de schimb pentru pompe epurare              | 42124000-4 | buc   | 1         | 1,000.00                | 1,000.00          | 1,000.00   |          |           |                    | Fond Productie |
| 272      | Piese schimb pentru masini pneumatice             | 42124130-4 | buc   | 1         | 500.00                  | 500.00            | 500.00     |          |           |                    | Fond Productie |
| 273      | Piese de schimb pentru pompe                      | 42124200-6 | buc   | 10        | 3,000.00                | 3,000.00          | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00           | Fond Productie |
| 274      | Piese de schimb pentru pompe de lichide           | 42124200-6 | buc   | 2         | 2,500.00                | 2,500.00          | 2,500.00   |          |           |                    | Fond Productie |
| 275      | Piese de schimb pompe combustibil                 | 42124210-9 | buc   | 4         | 20,000.00               | 20,000.00         | 20,000.00  |          |           |                    | Fond Productie |
| 276      | Piese de schimb pentru pompe terci                | 42124212-3 | buc   | 3         | 1,500.00                | 1,500.00          | 1,500.00   |          |           |                    | Fond Productie |
| 277      | Filtru separator aer-ulei/aer compresor           | 42124300-7 | buc   | 1         | 3,000.00                | 3,000.00          | 3,000.00   |          |           |                    | Fond Productie |
| 278      | Piese pentru compresoare                          | 42124330-6 | buc   | 1         | 500.00                  | 500.00            | 500.00     |          |           |                    | Fond Productie |
| 279      | Robineti, vane si dispozitive similare            | 42130000-9 | buc   | 100       | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00             | Fond Productie |
| 280      | Robineti  | 42131000-6 | buc   | 100       | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00           | Fond Productie |
| 281      | Regulatoare de temperatura                        | 42131130-6 | BUC   | 2         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00           | Fond Productie |
| 282      | Supape de presiune, reglaj, de retinere           | 42131140-9 | buc   | 1         | 4,000.00                | 4,000.00          | 4,000.00   |          |           |                    | Fond Productie |
| 283      | Ventil reglaj inox electropneumatic               | 42131200-8 | buc   | 3         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00 | 5,000.00  | 5,000.00           | Fond Productie |
| 284      | Electrovane                                       | 42131240-0 | buc   | 1         | 800.00                  | 800.00            | 800.00     |          |           |                    | Fond Productie |
| 285      | Robineti/Baterii pentru grupuri sanitare          | 42131400-0 | buc   | 25        | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00           | Fond Productie |
| 286      | Piese pentru robinete sau vane                    | 42132000-3 | buc   | 2         | 500.00                  | 500.00            | 500.00     |          |           |                    | Fond Productie |
| 287      | Piese schimb benzi transportoare                  | 42142000-6 | buc   | 50        | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00           | Fond Productie |
| 288      | Piese de schimb motostivuitoare                   | 42400000-0 | buc   | 30        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00           | Fond Productie |
| 289      | Transpalet  | 42414300-4 | buc   | 1         | 500.00                  | 500.00            | 500.00     |          |           |                    | Fond Productie |
| 290      | Roaba   | 42417300-5 | buc   | 6         | 2,200.00                | 2,200.00          | 550.00     | 550.00   | 550.00    | 550.00             | Fond Productie |
| 291      | Piese de schimb camioane                          | 42419200-8 | buc   | 10        | 2,000.00                | 2,000.00          | 2,000.00   |          |           |                    | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 292      | Role benzi transportoare                                  | 42419810-7 | buc  | 80        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 293      | Filtru condens MVR  | 42514310-8 | buc  | 30        | 12,000.00               | 12,000.00         | 6,000.00   |           |           | 6,000.00  | Fond Productie     |
| 294      | Filtre separator aer/ulei                                 | 42514310-8 | buc  | 6         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 295      | Electroventile  | 42522000-1 | buc  | 1         | 1,200.00                | 1,200.00          |            |           | 1,200.00  |           | Fond Productie     |
| 296      | Placi actionare ventilatoare                              | 42522100-2 | buc  | 3         | 4,000.00                | 4,000.00          |            |           |           | 4,000.00  | Fond Productie     |
| 297      | Piese schimb MVR  | 42530000-0 | BUC  | 1         | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 298      | Masini de filetat sau de gaurit                           | 42622000-2 | buc  | 2         | 4,000.00                | 4,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 299      | Presa extractoare rulmenti manuala/hidraulica             | 42636000-3 | buc  | 1         | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 300      | Unelte manuale electromecanice                            | 42652000-1 | buc  | 5         | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 301      | Piese schimb mecanice                                     | 42674000-1 | buc  | 4         | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 302      | disc diamantat  | 42675000-8 | buc  | 20        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 303      | Piese de schimb drujba/ferastraua cu lan,motocoasat       | 42675100-9 | buc  | 20        | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |
| 304      | Piese pentru unelte pneumatice                            | 42677000-2 | buc  | 10        | 2,000.00                | 2,000.00          | 2,000.00   | 2,000.00  | 2,000.00  |           | Fond Productie     |
| 305      | Masini de cusut saci                                      | 42715000-1 | buc  | 2         | 3,000.00                | 3,000.00          | 3,000.00   | 3,000.00  | 3,000.00  |           | Fond Productie     |
| 306      | Filtre de ulei  | 42913300-2 | buc  | 25        | 1,400.00                | 1,400.00          | 350.00     | 350.00    | 350.00    | 350.00    | Fond Productie     |
| 307      | Filtre combustibil  | 42913400-3 | buc  | 50        | 1,600.00                | 1,600.00          | 400.00     | 400.00    | 400.00    | 400.00    | Fond Productie     |
| 308      | Filtre apa  | 42913500-4 | buc  | 26        | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | Fond Productie     |
| 309      | Reductor agitare terci                                    | 42931130-1 | buc  | 1         | 25,000.00               | 25,000.00         | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | Fond Productie     |
| 310      | Piese pentru utilaje de uz general                        | 42950000-0 | buc  | 20        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 311      | Piese schimb masini de ambalat                            | 42973000-7 | buc  | 30        | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 312      | Piese schimb masini de umplere                            | 42974000-4 | buc  | 4         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 313      | Piese schimb masini tabletat                              | 42975000-1 | buc  | 30        | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 314      | Filtre conens abur MVR                                    | 42996500-9 | buc  | 3         | 18,000.00               | 18,000.00         | 6,000.00   | 6,000.00  | 6,000.00  | 6,000.00  | Fond Productie     |
| 315      | Pompe submersibile  | 43134100-2 | buc  | 3         | 3,000.00                | 3,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |
| 316      | Polizor unghiular disc 125 mm                             | 43812000-8 | buc  | 1         | 400.00                  | 400.00            | 400.00     | 400.00    | 400.00    |           | Fond Productie     |
| 317      | Rotopercutor  | 43830000-0 | buc  | 1         | 2,490.00                | 2,490.00          | 2,490.00   | 2,490.00  | 2,490.00  |           | Fond Productie     |
| 318      | Ciment  | 44111200-3 | kg   | 200       | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | Fond Productie     |
| 319      | Vopsea si materiale de acoperire a peretilor              | 44111400-5 | kg   | 200       | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 320      | Materiale de izolatie termica                             | 44111520-2 | mp   | 35        | 1,200.00                | 1,200.00          | 300.00     | 300.00    | 300.00    | 300.00    | Fond Productie     |
| 321      | Prajina telescopica electroizolanta                       | 44111530-5 | buc  | 1         | 2,490.00                | 2,490.00          | 2,490.00   | 2,490.00  | 2,490.00  |           | Fond Productie     |
| 322      | Materiale pentru acoperisuri , constructii                | 44112500-3 | mp   | 100       | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 323      | Materiale pentru instalatii de apa, canalizare, incalzire | 44115200-1 | buc  | 10        | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 324      | Dus,baterii   | 44115200-1 | buc  | 5         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | Fond Productie     |

| Nr. crt. | Denumire                             | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|--------------------------------------|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |                                      |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 325      | Europaleti noi                       | 44143000-4 | buc  | 6000      | 816,000.00              | 408,000.00        | 102,000.00 | 102,000.00 | 102,000.00 | 102,000.00 | Fond Productie     |
| 326      | Niplu                                | 44160000-9 | buc  | 20        | 250.00                  | 250.00            | 62.00      | 62.00      | 62.00      | 64.00      | Fond Productie     |
| 327      | Teava inox                           | 44160000-9 | ml   | 200       | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00   | 5,000.00   |            | Fond Productie     |
| 328      | Teava zincata                        | 44160000-9 | ml   | 36        | 750.00                  | 750.00            | 750.00     |            |            |            | Fond Productie     |
| 329      | Articole conexe de tevarie           | 44162100-4 | buc  | 30        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 330      | Teava drenare                        | 44162300-6 | ml   | 10        | 500.00                  | 500.00            | 500.00     |            |            |            | Fond Productie     |
| 331      | Racord teava                         | 44163000-0 | buc  | 10        | 500.00                  | 500.00            | 500.00     |            |            |            | Fond Productie     |
| 332      | Teava neagra                         | 44163100-1 | ml   | 200       | 10,000.00               | 10,000.00         | 6,000.00   | 4,000.00   | 4,000.00   |            | Fond Productie     |
| 333      | Marsit                               | 44163240-4 | coli | 4         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 334      | Etansare speciala MVR                | 44163241-1 | buc  | 1         | 3,000.00                | 3,000.00          | 3,000.00   |            |            |            | Fond Productie     |
| 335      | Furtun cauciuc                       | 44165100-5 | ml   | 93        | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | Fond Productie     |
| 336      | Accesorii tevarie                    | 44167000-8 | buc  | 200       | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 337      | Mufa legatura                        | 44167000-8 | buc  | 200       | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | Fond Productie     |
| 338      | Coturi                               | 44167000-8 | buc  | 100       | 3,200.00                | 3,200.00          | 800.00     | 800.00     | 800.00     | 800.00     | Fond Productie     |
| 339      | Teu                                  | 44167000-8 | buc  | 200       | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 340      | niplu, racorduri, racord tip C, MUFE | 44167100-9 | BUC  | 3000      | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 341      | tabla neagra                         | 44170000-2 | KG   | 30        | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 342      | Tabla monel                          | 44171000-9 | kg   | 35        | 12,500.00               | 12,500.00         | 12,500.00  |            |            |            | Fond Productie     |
| 343      | Folii polietilena                    | 44172000-6 | kg   | 14000     | 638,000.00              | 202,000.00        | 50,500.00  | 50,500.00  | 50,500.00  | 50,500.00  | Fond Productie     |
| 344      | folie strech                         | 44172000-6 | kg   | 4900      | 126,000.00              | 68,000.00         | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | Fond Productie     |
| 345      | Folie termocontractibila             | 44172000-6 | kg   | 17490     | 456,000.00              | 228,000.00        | 57,000.00  | 57,000.00  | 57,000.00  | 57,000.00  | Fond Productie     |
| 346      | Banda pp                             | 44173000-3 | kg   | 1200      | 12,000.00               | 12,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 347      | Tabla zincata                        | 44173000-3 | KG   | 10        | 1,500.00                | 1,500.00          | 750.00     | 750.00     | 750.00     |            | Fond Productie     |
| 348      | Tabla inox                           | 44174000-0 | kg   | 77        | 7,000.00                | 7,000.00          | 7,000.00   |            |            |            | Fond Productie     |
| 349      | Placi carton                         | 44191400-9 | kg   | 10200     | 71,400.00               | 71,400.00         | 17,850.00  | 17,850.00  | 17,850.00  | 17,850.00  | Fond Productie     |
| 350      | Cuie                                 | 44192200-4 | kg   | 70        | 500.00                  | 500.00            | 500.00     |            |            |            | Fond Productie     |
| 351      | Flanse                               | 44212314-3 | buc  | 20        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 352      | usi                                  | 44221000-5 | BUC  | 4         | 1,600.00                | 1,600.00          | 1,600.00   |            |            |            | Fond Productie     |
| 353      | geam termopan cu rama                | 44221100-6 | buc  | 2         | 4,000.00                | 4,000.00          | 4,000.00   |            |            |            | Fond Productie     |
| 354      | Materiale pentru constructie pereti  | 44221210-0 | buc  | 20        | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 355      | Plasa metalica                       | 44313000-7 | MP   | 60        | 9,000.00                | 9,000.00          | 2,250.00   | 2,250.00   | 2,250.00   | 2,250.00   | Fond Productie     |
| 356      | Plasa porti                          | 44313000-7 | buc  | 2         | 500.00                  | 500.00            | 500.00     |            |            |            | Fond Productie     |
| 357      | Plasa sudata                         | 44313100-8 | mp   | 40        | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |

| Nr. crt. | Denumire                                     | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |          | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|----------|-----------|----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV |                    |                |
| 358      | electrozi inox                               | 44315300-4 | kg   | 50        | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | 1,000.00           | Fond Productie |
| 359      | electrozi monel                              | 44315320-0 | kg   | 20        | 4,500.00                | 4,500.00          | 1,125.00   | 1,125.00 | 1,125.00  | 1,125.00 | 1,125.00           | Fond Productie |
| 360      | Conexpanduri (tub riflat PVC)                | 44322100-4 | ml   | 100       | 200.00                  | 200.00            | 50.00      | 50.00    | 50.00     | 50.00    | 50.00              | Fond Productie |
| 361      | Dispozitive de fixare pentru cabluri - cleme | 44322400-7 | buc  | 100       | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 362      | Bare metalice                                | 44331000-9 | kg   | 100       | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 363      | Bare plastic                                 | 44332000-6 | kg   | 10        | 500.00                  | 500.00            | 125.00     | 125.00   | 125.00    | 125.00   | 125.00             | Fond Productie |
| 364      | Sirma  | 44333000-3 | kg   | 500       | 2,000.00                | 2,000.00          | 500.00     | 500.00   | 500.00    | 500.00   | 500.00             | Fond Productie |
| 365      | Profile metalice                             | 44334000-0 | kg   | 1500      | 14,000.00               | 14,000.00         | 3,500.00   | 3,500.00 | 3,500.00  | 3,500.00 | 3,500.00           | Fond Productie |
| 366      | otel lat                                     | 44334000-0 | KG   | 200       | 3,900.00                | 3,900.00          | 975.00     | 975.00   | 975.00    | 975.00   | 975.00             | Fond Productie |
| 367      | Rezervor wc,toalete                          | 44411750-6 | buc  | 2         | 200.00                  | 200.00            | 200.00     | 200.00   | 200.00    | 200.00   | 200.00             | Fond Productie |
| 368      | Diverse articole din plastic                 | 44423000-1 | buc  | 16        | 600.00                  | 600.00            | 150.00     | 150.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 369      | Diverse produse                              | 44423000-1 | buc  | 100       | 11,000.00               | 11,000.00         | 2,750.00   | 2,750.00 | 2,750.00  | 2,750.00 | 2,750.00           | Fond Productie |
| 370      | Banda adeziva - scoci                        | 44424200-0 | buc  | 25        | 260.00                  | 260.00            | 65.00      | 65.00    | 65.00     | 65.00    | 65.00              | Fond Productie |
| 371      | Etansare mecanica                            | 44425000-5 | buc  | 3         | 2,000.00                | 2,000.00          | 500.00     | 500.00   | 500.00    | 500.00   | 500.00             | Fond Productie |
| 372      | Etansare mecanica-pompe                      | 44425000-5 | buc  | 2         | 3,000.00                | 3,000.00          | 1,500.00   | 1,500.00 | 1,500.00  | 1,500.00 | 1,500.00           | Fond Productie |
| 373      | Semeringuri/inel desiguranta                 | 44425100-6 | buc  | 60        | 600.00                  | 600.00            | 150.00     | 150.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 374      | Garnituri din cauciuc                        | 44425200-7 | buc  | 30        | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00   | 375.00             | Fond Productie |
| 375      | Rulmenti                                     | 44442000-0 | buc  | 90        | 11,000.00               | 11,000.00         | 2,750.00   | 2,750.00 | 2,750.00  | 2,750.00 | 2,750.00           | Fond Productie |
| 376      | Produse din fonta                            | 44470000-5 | kg   | 20        | 400.00                  | 400.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 377      | Diverse materiale psi                        | 44480000-8 | buc  | 10        | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 378      | Furtune psi                                  | 44482100-3 | buc  | 6         | 1,400.00                | 1,400.00          | 350.00     | 350.00   | 350.00    | 350.00   | 350.00             | Fond Productie |
| 379      | Furtun tip C                                 | 44482100-3 | BUC  | 6         | 2,000.00                | 2,000.00          | 500.00     | 500.00   | 500.00    | 500.00   | 500.00             | Fond Productie |
| 380      | Hidranti incendiu                            | 44482200-4 | buc  | 6         | 3,600.00                | 3,600.00          | 900.00     | 900.00   | 900.00    | 900.00   | 900.00             | Fond Productie |
| 381      | Scule,lacate,chei,balamale,etc               | 44500000-5 | buc  | 80        | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00 | 1,000.00           | Fond Productie |
| 382      | Lopeti                                       | 44511120-2 | buc  | 15        | 600.00                  | 600.00            | 150.00     | 150.00   | 150.00    | 150.00   | 150.00             | Fond Productie |
| 383      | Unelte                                       | 44511300-8 | buc  | 15        | 400.00                  | 400.00            | 100.00     | 100.00   | 100.00    | 100.00   | 100.00             | Fond Productie |
| 384      | Diverse scule de mina                        | 44512000-2 | buc  | 20        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00 | 2,000.00           | Fond Productie |
| 385      | Dalti  | 44512100-3 | buc  | 7         | 325.00                  | 325.00            | 325.00     | 325.00   | 325.00    | 325.00   | 325.00             | Fond Productie |
| 386      | Clesti/patent                                | 44512200-4 | buc  | 10        | 250.00                  | 250.00            | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 387      | Ciocane                                      | 44512300-5 | buc  | 5         | 220.00                  | 220.00            | 220.00     | 220.00   | 220.00    | 220.00   | 220.00             | Fond Productie |
| 388      | Chei de piulite                              | 44512500-7 | buc  | 70        | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00   | 250.00             | Fond Productie |
| 389      | Pile   | 44512700-9 | buc  | 10        | 300.00                  | 300.00            | 300.00     | 300.00   | 300.00    | 300.00   | 300.00             | Fond Productie |
| 390      | Surubelnite                                  | 44512800-0 | buc  | 30        | 500.00                  | 500.00            | 500.00     | 500.00   | 500.00    | 500.00   | 500.00             | Fond Productie |

| Nr. crt.             | Denumire   | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|----------------------|--|------------|-------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                      |  |            |       |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 391                  | Burghie  | 44512910-4 | buc   | 19        | 1,750.00                | 1,750.00             | 437.00              | 437.00              | 437.00              | 439.00              | Fond Productie     |
| 392                  | Trusa scule  | 44512940-3 | buc   | 2         | 1,200.00                | 1,200.00             | 600.00              | 600.00              | 600.00              | 600.00              | Fond Productie     |
| 393                  | filiere/tarozi   | 44514000-6 | buc   | 10        | 300.00                  | 300.00               |                     |                     | 300.00              | 300.00              | Fond Productie     |
| 394                  | Gresor manual/set  | 44514200-8 | buc   | 5         | 160.00                  | 160.00               |                     |                     | 160.00              | 160.00              | Fond Productie     |
| 395                  | Broasca,clanta usi/zavor                                   | 44521000-8 | buc   | 20        | 900.00                  | 900.00               | 225.00              | 225.00              | 225.00              | 225.00              | Fond Productie     |
| 396                  | Etansare mecanica moale                                    | 44523300-5 | buc   | 1         | 1,500.00                | 1,500.00             | 1,500.00            |                     |                     |                     | Fond Productie     |
| 397                  | Dispozitive de fixare cu filet-tija filetata               | 44531000-1 | buc   | 20        | 300.00                  | 300.00               | 100.00              | 100.00              | 100.00              | 100.00              | Fond Productie     |
| 398                  | Holtzuruburi,conexpanduri                                  | 44531100-2 | buc   | 2500      | 3,750.00                | 3,750.00             | 937.00              | 937.00              | 937.00              | 939.00              | Fond Productie     |
| 399                  | Suruburi   | 44531510-9 | buc   | 2000      | 6,000.00                | 6,000.00             | 1,500.00            | 1,500.00            | 1,500.00            | 1,500.00            | Fond Productie     |
| 400                  | Piulite  | 44531600-7 | buc   | 1500      | 3,000.00                | 3,000.00             | 750.00              | 750.00              | 750.00              | 750.00              | Fond Productie     |
| 401                  | Dispozitive de fixare fara filet din fier                  | 44532000-8 | buc   | 25        | 500.00                  | 500.00               | 250.00              |                     | 250.00              | 250.00              | Fond Productie     |
| 402                  | saibe  | 44532200-0 | buc   | 1000      | 500.00                  | 500.00               |                     | 200.00              | 200.00              | 100.00              | Fond Productie     |
| 403                  | Lant ,lant gall  | 44541000-4 | ml    | 58        | 9,000.00                | 9,000.00             | 2,250.00            | 2,250.00            | 2,250.00            | 2,250.00            | Fond Productie     |
| 404                  | Big-bags   | 44613300-3 | buc   | 6400      | 620,000.00              | 310,000.00           | 77,500.00           | 77,500.00           | 77,500.00           | 77,500.00           | Fond Productie     |
| 405                  | Cutie carton de 1 kg                                       | 44617000-8 | buc   | 606000    | 9,090,000.00            | 3,030,000.00         | 757,500.00          | 757,500.00          | 757,500.00          | 757,500.00          | Fond Productie     |
| 406                  | Vopsea   | 44810000-1 | kg    | 100       | 3,400.00                | 3,400.00             | 850.00              | 850.00              | 850.00              | 850.00              | Fond Productie     |
| 407                  | vopsele  | 44810000-1 | kg    | 300       | 6,000.00                | 6,000.00             |                     | 3,000.00            | 3,000.00            |                     | Fond Productie     |
| 408                  | vopsea email   | 44812100-6 | kg    | 30        | 900.00                  | 900.00               | 900.00              |                     |                     |                     | Fond Productie     |
| 409                  | Solventi (alcol izopropilic)                               | 44832000-1 | litri | 3         | 60.00                   | 60.00                | 60.00               |                     |                     |                     | Fond Productie     |
| 410                  | Solutie decapare   | 44832100-2 | l     | 3         | 70.00                   | 70.00                | 70.00               |                     |                     |                     | Fond Productie     |
| 411                  | Diluanti   | 44832200-3 | l     | 70        | 800.00                  | 800.00               | 200.00              | 200.00              | 200.00              | 200.00              | Fond Productie     |
| 412                  | adeziv,amorsa/intaritor                                    | 44921000-2 | kg    | 2         | 600.00                  | 600.00               | 150.00              | 150.00              | 150.00              | 150.00              | Fond Productie     |
| 413                  | Gips,glet,etc  | 44921100-3 | kg    | 115       | 3,500.00                | 3,500.00             | 875.00              | 875.00              | 875.00              | 875.00              | Fond Productie     |
| 414                  | SERVICII DE REPARATII APARAT MASURATORI MULTIGAZ           | 45231222-7 | buc.  | 7         | 4,000.00                | 4,000.00             |                     |                     | 4,000.00            |                     | Fond Productie     |
| 415                  | masa mineri  | 55511000-5 | lumi  | 12        | 85,400.00               | 85,400.00            | 21,350.00           | 21,350.00           | 21,350.00           | 21,350.00           | Fond Productie     |
| <b>Total Produce</b> |  |            |       |           | <b>28,656,965.00</b>    | <b>13,533,167.00</b> | <b>4,043,676.00</b> | <b>3,342,428.00</b> | <b>3,211,944.00</b> | <b>2,935,119.00</b> |                    |
| <b>Servicii</b>      |  |            |       |           |                         |                      |                     |                     |                     |                     |                    |
| 416                  | Analize fizico-chimice a sarii de terta parte              | 14430000-4 | an    | 1         | 7,000.00                | 7,000.00             |                     |                     | 7,000.00            |                     | Fond Productie     |
| 417                  | Efectuat analize zgornot                                   | 14430000-4 | an    | 1         | 2,500.00                | 2,500.00             | 2,500.00            |                     |                     |                     | Fond Productie     |
| 418                  | Efectuat analize emise centrala termica                    | 14430000-4 | an    | 1         | 3,000.00                | 3,000.00             | 3,000.00            |                     |                     |                     | Fond Productie     |
| 419                  | spalare chimica cazane abur                                | 42716100-9 | buc   | 1         | 8,500.00                | 8,500.00             |                     |                     | 8,500.00            |                     | Fond Productie     |
| 420                  | Servicii de reparatii utilitaje-amestecator sare cu nitrit | 45212290-5 | buc   | 10        | 1,000.00                | 1,000.00             |                     |                     | 1,000.00            |                     | Fond Productie     |
| 421                  | Servicii reparatii utilitaje                               | 45212290-5 | buc   | 4         | 4,000.00                | 4,000.00             | 1,000.00            | 1,000.00            | 1,000.00            | 1,000.00            | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |          |           |           | Sursa de finantare |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|----------|-----------|-----------|--------------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II | Trim. III | Trim. IV  |                    |
| 422      | Reparare si intretinere echipamente   | 45259000-7 | buc   | 1         | 1,000.00                | 1,000.00          | 1,000.00   |          |           |           | Fond Productie     |
| 423      | Servicii de reparatie a autoutilitara   | 50100000-6 | buc   | 1         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00 | 3,000.00  | 3,000.00  | Fond Productie     |
| 424      | Servicii reparatii autoturisme  | 50100000-6 | buc   | 2         | 500.00                  | 500.00            |            |          |           | 500.00    | Fond Productie     |
| 425      | Servicii de reparare a motostivuitoarelor/buldoexcavator                        | 50110000-9 | buc   | 10        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00 | 2,000.00  | 2,000.00  | Fond Productie     |
| 426      | Reparatii aparate electrice   | 50116100-2 | buc   | 10        | 2,500.00                | 2,500.00          | 625.00     | 625.00   | 625.00    | 625.00    | Fond Productie     |
| 427      | Servicii de vulcanizare   | 50116500-6 | buc   | 10        | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00    | Fond Productie     |
| 428      | Servicii de intretinere si reparatii a liniilor ferate industriale              | 50225000-8 | an    | 1         | 100.00                  | 100.00            |            |          |           | 100.00    | Fond Productie     |
| 429      | Servicii de reparatii fotocopiatoare  | 50313100-3 | buc   | 3         | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00    | Fond Productie     |
| 430      | Servicii de reparatii si mentenanta it,pc                                       | 50322000-8 | buc   | 10        | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00  | Fond Productie     |
| 431      | Servicii de programare de produse software                                      | 50410000-2 | buc   | 1         | 100.00                  | 100.00            |            |          |           | 100.00    | Fond Productie     |
| 432      | Servicii de reparatii si intretinere a echip de stingere a incendiilor          | 50413200-5 | buc   | 1         | 500.00                  | 500.00            |            |          |           | 500.00    | Fond Productie     |
| 433      | Servicii de verificari metrologice  | 50430000-8 | buc   | 10        | 3,000.00                | 3,000.00          | 750.00     | 750.00   | 750.00    | 750.00    | Fond Productie     |
| 434      | Servicii de calibrare metrologica   | 50433000-9 | buc   | 10        | 2,000.00                | 2,000.00          | 500.00     | 500.00   | 500.00    | 500.00    | Fond Productie     |
| 435      | Servicii de reparatii pompe   | 50511100-1 | buc   | 19        | 29,100.00               | 29,100.00         | 7,275.00   | 7,275.00 | 7,275.00  | 7,275.00  | Fond Productie     |
| 436      | Servicii de reparatii utilaj tehnologic   | 50530000-9 | buc   | 10        | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00  | Fond Productie     |
| 437      | Servicii de reparatii si intretinere compresoare                                | 50531300-9 | buc   | 2         | 2,000.00                | 2,000.00          | 500.00     | 500.00   | 500.00    | 500.00    | Fond Productie     |
| 438      | Servicii reparatii masini de ambalat  | 50532000-3 | Buc   | 3         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00 | 1,250.00  | 1,250.00  | Fond Productie     |
| 439      | Reparatii motoare electrice   | 50532100-4 | buc   | 6         | 2,250.00                | 2,250.00          | 562.00     | 562.00   | 562.00    | 562.00    | Fond Productie     |
| 440      | Servicii de rebinat motoare electrice   | 50532100-4 | buc   | 15        | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00 | 3,750.00  | 3,750.00  | Fond Productie     |
| 441      | Servicii de instalare/montaj utilaje  | 51541200-8 | an    | 1         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00 | 1,000.00  | 1,000.00  | Fond Productie     |
| 442      | Servicii de transport combustibil   | 60000000-8 | ciste | 2         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00 | 2,500.00  | 2,500.00  | Fond Productie     |
| 443      | Servicii de transport rutier pe ruta Cacia-piata interna                        | 60100000-9 | an    | 1         | 2,000.00                | 2,000.00          |            |          |           | 2,000.00  | Fond Productie     |
| 444      | Servicii de inchiriere vehicule de transport rutier cu sofer                    | 60180000-3 | tr.   | 2         | 12,000.00               | 12,000.00         |            |          |           | 6,000.00  | Fond Productie     |
| 445      | Servicii de igienizare spatii depozitare  | 60200000-0 | an    | 1         | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00    | Fond Productie     |
| 446      | Servicii de manevra feroviara   | 60210000-3 | an    | 1         | 100.00                  | 100.00            |            |          |           | 100.00    | Fond Productie     |
| 447      | taxa prioripost   | 64110000-0 | an    | 1         | 1,500.00                | 1,500.00          | 375.00     | 375.00   | 375.00    | 375.00    | Fond Productie     |
| 448      | taxa de curierat transport achizitii terti                                      | 64120000-3 | an    | 1         | 1,000.00                | 1,000.00          | 250.00     | 250.00   | 250.00    | 250.00    | Fond Productie     |
| 449      | Servicii integrate de comunicatii ,vpn,Internet,telefonie fixa telefonie mobila | 64200000-8 | luni  | 12        | 29,100.00               | 29,100.00         |            |          |           | 29,100.00 | Fond Productie     |
| 450      | Servicii de furnizare de apa  | 65100000-4 | an    | 1         | 300.00                  | 300.00            |            |          |           | 300.00    | Fond Productie     |
| 451      | Asigurari de sanatate   | 66510000-8 | pers  | 70        | 56,300.00               | 56,300.00         |            |          |           | 56,300.00 | Fond Productie     |
| 452      | Analiza de risc la securitate fizica  | 66513000-9 | AN    | 1         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00 | 4,000.00  | 4,000.00  | Fond Productie     |
| 453      | Servicii de asigurare a mijloacelor de transport                                | 66516100-1 | an    | 1         | 3,600.00                | 3,600.00          | 900.00     | 900.00   | 900.00    | 900.00    | Fond Productie     |
| 454      | Masuratori cavemetrice sonde  | 71241000-9 | buc   | 1         | 60,000.00               | 60,000.00         |            |          |           | 60,000.00 | Fond Productie     |



| Nr. crt. | Denumire  | Cod        | U.M.  | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |                |
|----------|---|------------|-------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |   |            |       |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 455      | Efectuat analize zgomot/emisii centrala termica   | 71241000-9 | an    | 1         | 5,500.00                | 5,500.00          | 5,500.00   |            |            |            |                    | Fond Productie |
| 456      | Servicii de arhitectura si masurare   | 71251000-2 | an    | 1         | 1,500.00                | 1,500.00          | 1,500.00   |            |            |            |                    | Fond Productie |
| 457      | Servicii de identificare cabluri subterane electrice si alte retele   | 71314000-2 | an    | 1         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |
| 458      | Diverse servicii de inginerie   | 71330000-0 | buc   | 1         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |
| 459      | Servicii de inginerie mecanica  | 71333000-1 | buc   | 20        | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |
| 460      | Diverse servicii  | 71356000-8 | buc   | 20        | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00           | Fond Productie |
| 461      | Servicii tehnice  | 71356000-8 | buc   | 2         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |
| 462      | Servicii diverse de reautorizari  | 71356000-8 | an    | 2         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 463      | Servicii de verificare PRAM   | 71356100-9 | masu  | 38        | 6,000.00                | 6,000.00          | 6,000.00   |            |            |            |                    | Fond Productie |
| 464      | Support, mentenanta aplicatii informatice existente GENESIS-GENSOFT   | 71356300-1 | an    | 1         | 135,002.00              | 135,002.00        | 33,750.00  | 33,750.00  | 33,750.00  | 33,750.00  | 33,750.00          | Fond Productie |
| 465      | Servicii de verificare calitativa si cantitativa pacura usoara cu max 1% sulf   | 71610000-7 | buc   | 25        | 44,700.00               | 44,700.00         | 11,175.00  | 11,175.00  | 11,175.00  | 11,175.00  | 11,175.00          | Fond Productie |
| 466      | Servicii de inspectie tehnica CNCIR/ISCIR   | 71631000-0 | an    | 1         | 2,400.00                | 2,400.00          | 600.00     | 600.00     | 600.00     | 600.00     | 600.00             | Fond Productie |
| 467      | Servicii de inspectie a utilajelor  | 71631100-1 | An    | 1         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00           | Fond Productie |
| 468      | Servicii de inspectie tehnica mijloace transport  | 71631100-1 | an    | 1         | 900.00                  | 900.00            | 225.00     | 225.00     | 225.00     | 225.00     | 225.00             | Fond Productie |
| 469      | Servicii ITP+ROVINETA   | 71631200-2 | an    | 1         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | 750.00             | Fond Productie |
| 470      | Licenta anuală aplicatie online pentru mobil de prezentare a salinelor cu activitate turistică din portofoliul Societății Naționale a Sarii | 72212000-4 | buc   | 1         | 5,700.00                | 5,700.00          | 5,700.00   |            |            |            |                    | Fond Productie |
| 471      | Servicii de reparatii calculatoare  | 72267000-4 | buc   | 10        | 1,500.00                | 1,500.00          | 375.00     | 375.00     | 375.00     | 375.00     | 375.00             | Fond Productie |
| 472      | Servicii informatice  | 72500000-0 | an    | 1         | 500.00                  | 500.00            | 500.00     |            |            |            |                    | Fond Productie |
| 473      | Servicii legislative  | 75111200-9 | an    | 1         | 1,620.00                | 1,620.00          | 405.00     | 405.00     | 405.00     | 405.00     | 405.00             | Fond Productie |
| 474      | Servicii de consultanta   | 79120000-1 | buc   | 1         | 1,000.00                | 1,000.00          | 1,000.00   |            |            |            |                    | Fond Productie |
| 475      | Servicii de recertificare SRAC  | 79132000-8 | an    | 1         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00           | Fond Productie |
| 476      | Servicii de comisionar in vama  | 79223000-3 | an    | 1         | 500.00                  | 500.00            | 500.00     |            |            |            |                    | Fond Productie |
| 477      | Servicii perfectionare personal/smi   | 79633000-0 | an    | 1         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 478      | Servicii de paza  | 79713000-5 | an    | 1         | 513,000.00              | 513,000.00        | 128,250.00 | 128,250.00 | 128,250.00 | 128,250.00 | 128,250.00         | Fond Productie |
| 479      | Servicii de valorificare si reciclare a deseurilor de ambalaje  | 79900000-3 | an    | 1         | 96,000.00               | 96,000.00         | 96,000.00  |            |            |            |                    | Fond Productie |
| 480      | Servicii de proiectare  | 79930000-2 | buc   | 1         | 2,500.00                | 2,500.00          | 2,500.00   |            |            |            |                    | Fond Productie |
| 481      | Servicii de arhivare  | 79995100-6 | an    | 1         | 1,000.00                | 1,000.00          | 1,000.00   |            |            |            |                    | Fond Productie |
| 482      | Servicii de perfectionare a personalului ,cursuri instruire SSM   | 80330000-6 | pers. | 3         | 3,800.00                | 3,800.00          | 2,000.00   | 1,800.00   | 1,800.00   | 1,800.00   | 1,800.00           | Fond Productie |
| 483      | Servicii de efectuare a cursurilor de prim ajutor pt personalul de la suprafata   | 80560000-7 | buc   | 4         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 484      | Servicii de perfectionare a persoanelor din domeniul ISCIR  | 80570000-0 | PERS: | 15        | 5,000.00                | 5,000.00          | 5,000.00   |            |            |            |                    | Fond Productie |

| Nr. crt.                             | Denumire  | Cod        | U.M.    | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |                |
|--------------------------------------|---|------------|---------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------|
|                                      |   |            |         |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |                |
| 485                                  | Servicii de testare SAR COV -2 de tipul RT-PCR                              | 85100000-0 | perso 3 |           | 700.00                  | 700.00               | 700.00              |                     |                     |                     |                    | Fond Productie |
| 486                                  | Servicii de medicina muncii   | 85147000-1 | an 1    |           | 8,000.00                | 8,000.00             | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00           | Fond Productie |
| 487                                  | Reparatii statie de tratare si dedurizare apa                               | 90420000-7 | buc 1   |           | 17,500.00               | 17,500.00            | 4,375.00            | 4,375.00            | 4,375.00            | 4,375.00            | 4,375.00           | Fond Productie |
| 488                                  | Serviciu de salubritate   | 90511000-2 | an 1    |           | 12,000.00               | 12,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00           | Fond Productie |
| 489                                  | Servicii de vidanjare   | 90513100-7 | mc 100  |           | 7,000.00                | 7,000.00             | 1,750.00            | 1,750.00            | 1,750.00            | 1,750.00            | 1,750.00           | Fond Productie |
| 490                                  | Servicii pt evaluare risc la trasnet  | 90711100-5 | buc 1   |           | 5,000.00                | 5,000.00             |                     |                     | 5,000.00            | 5,000.00            |                    | Fond Productie |
| 491                                  | Servicii pt evaluare risc la foc la activitatea de turism                   | 90711100-5 | buc 1   |           | 5,000.00                | 5,000.00             | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00            | 1,250.00           | Fond Productie |
| 492                                  | servicii de clasificare a minelor din punct de vedere a degajajilor de gaze | 90731400-4 | buc 1   |           | 69,000.00               | 69,000.00            |                     |                     | 69,000.00           | 69,000.00           |                    | Fond Productie |
| 493                                  | servicii deratizare/DEZINSECTIE   | 90923000-3 | mp 3500 |           | 3,600.00                | 3,600.00             | 900.00              | 900.00              | 900.00              | 900.00              | 900.00             | Fond Productie |
| 494                                  | Taxa viza anuala mediu  | 98390000-3 | an 1    |           | 300.00                  | 300.00               |                     |                     | 300.00              | 300.00              |                    | Fond Productie |
| 495                                  | Verificari periodice Autoritati locale                                      | 98390000-3 | an 1    |           | 400.00                  | 400.00               |                     |                     | 400.00              | 400.00              |                    | Fond Productie |
| 496                                  | Alte servicii   | 98390000-3 | buc 20  |           | 12,000.00               | 12,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00           | Fond Productie |
| <b>Total Servicii</b>                |   |            |         |           | <b>1,354,072.00</b>     | <b>1,354,072.00</b>  | <b>264,717.00</b>   | <b>273,717.00</b>   | <b>383,317.00</b>   | <b>432,321.00</b>   |                    |                |
| <b>Total pe sucursala: 43 Cacica</b> |   |            |         |           | <b>30,346,037.00</b>    | <b>15,222,239.00</b> | <b>4,394,893.00</b> | <b>3,726,145.00</b> | <b>3,669,761.00</b> | <b>3,431,440.00</b> |                    |                |

Filtru: Suc: Toate, Fond:Fond Productie, tip:%

| Nr. crt.                     | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati        |                  |                   |                  | Sursa de finantare |  |                |  |  |
|------------------------------|--|------------|------|-----------|-------------------------|-------------------|-------------------|------------------|-------------------|------------------|--------------------|--|----------------|--|--|
|                              |  |            |      |           |                         |                   | Trim. I           | Trim. II         | Trim. III         | Trim. IV         |                    |  |                |  |  |
| <b>Sucursala: 45 Tg-Ocna</b> |  |            |      |           |                         |                   |                   |                  |                   |                  |                    |  |                |  |  |
| <b>Lucrari</b>               |  |            |      |           |                         |                   |                   |                  |                   |                  |                    |  |                |  |  |
| 1                            | Lucrari de reparatii bazin strand, apei strand, cladiri etc.       | 45236290-9 | 0    | -         | 35,000.00               | 35,000.00         | 25,000.00         | 10,000.00        |                   |                  |                    |  | Fond Productie |  |  |
| 2                            | Reparatii pardoseala si igienizare sala de mese aferente cantinei  | 45432100-5 | -    | -         | 15,450.00               | 15,450.00         |                   |                  |                   |                  |                    |  | Fond Productie |  |  |
| 3                            | Reparatii camera masina de ambalat sare in pungi si hol de intrare | 45453100-8 | -    | -         | 35,000.00               | 35,000.00         | 35,000.00         |                  |                   |                  |                    |  | Fond Productie |  |  |
| 4                            | Reparatii camera masina de ambalat saci si holuri adiacente        | 45453100-8 | -    | -         | 43,000.00               | 43,000.00         | 43,000.00         |                  |                   |                  |                    |  | Fond Productie |  |  |
| <b>Total Lucrari</b>         |  |            |      |           |                         |                   | <b>128,450.00</b> | <b>15,450.00</b> | <b>103,000.00</b> | <b>10,000.00</b> |                    |  |                |  |  |
| <b>Produce</b>               |  |            |      |           |                         |                   |                   |                  |                   |                  |                    |  |                |  |  |
| 5                            | Preparate din carne si peste                                       | 03142300-1 | Kg   | -         | 135,000.00              | 135,000.00        | 33,750.00         | 33,750.00        | 33,750.00         | 33,750.00        |                    |  | Fond Productie |  |  |
| 6                            | Oua  | 03142500-3 | buc. | -         | 3,000.00                | 3,000.00          | 750.00            | 750.00           | 750.00            | 750.00           |                    |  | Fond Productie |  |  |
| 7                            | Legume   | 03221000-6 | Kg   | -         | 35,000.00               | 35,000.00         | 8,750.00          | 8,750.00         | 8,750.00          | 8,750.00         |                    |  | Fond Productie |  |  |
| 8                            | Cherestea  | 03419100-1 | mc   | -         | 28,000.00               | 28,000.00         | 2,500.00          | 11,500.00        | 11,500.00         | 2,500.00         |                    |  | Fond Productie |  |  |
| 9                            | Lemne de mina, rigle ecarisate                                     | 03419200-2 | mc   | -         | 10,000.00               | 10,000.00         | 2,500.00          | 2,500.00         | 2,500.00          | 2,500.00         |                    |  | Fond Productie |  |  |
| 10                           | Balsamuri auto   | 03421000-7 | 0    | -         | 100.00                  | 100.00            | 25.00             | 25.00            | 25.00             | 25.00            |                    |  | Fond Productie |  |  |
| 11                           | Jardiniera , arbusti ornamentali, aranjamente florale si accesorii | 03451300-9 | 0    | -         | 6,000.00                | 6,000.00          | 6,000.00          |                  |                   |                  |                    |  | Fond Productie |  |  |
| 12                           | Combustibil lichid greu  | 09100000-0 | to   | -         | 1,545,000.00            | 1,545,000.00      | 386,250.00        | 386,250.00       | 386,250.00        | 386,250.00       |                    |  | Fond Productie |  |  |
| 13                           | Mangal bocsa   | 09111200-2 | kg   | -         | 1,500.00                | 1,500.00          | 375.00            | 375.00           | 375.00            | 375.00           |                    |  | Fond Productie |  |  |
| 14                           | Gaze naturale  | 09123000-7 | mc   | -         | 885,776.00              | 885,776.00        | 221,444.00        | 221,444.00       | 221,444.00        | 221,444.00       |                    |  | Fond Productie |  |  |
| 15                           | Benzina  | 09132000-3 | l    | -         | 4,200.00                | 4,200.00          | 500.00            | 1,700.00         | 1,500.00          | 500.00           |                    |  | Fond Productie |  |  |
| 16                           | Motorina   | 09134200-9 | l    | -         | 1,300,000.00            | 1,300,000.00      | 325,000.00        | 325,000.00       | 325,000.00        | 325,000.00       |                    |  | Fond Productie |  |  |
| 17                           | Lubrifianti angrenaje  | 09211000-1 | kg   | -         | 15,000.00               | 15,000.00         | 3,750.00          | 3,750.00         | 3,750.00          | 3,750.00         |                    |  | Fond Productie |  |  |
| 18                           | Oleiuri pentru motoare   | 09211100-2 | l    | -         | 25,000.00               | 25,000.00         | 6,250.00          | 6,250.00         | 6,250.00          | 6,250.00         |                    |  | Fond Productie |  |  |
| 19                           | Olei pentru compresoare  | 09211200-3 | l    | -         | 2,500.00                | 2,500.00          | 625.00            | 625.00           | 625.00            | 625.00           |                    |  | Fond Productie |  |  |
| 20                           | Olei pentru reductoare   | 09211500-6 | l    | -         | 35,000.00               | 35,000.00         | 8,750.00          | 8,750.00         | 8,750.00          | 8,750.00         |                    |  | Fond Productie |  |  |
| 21                           | Olei hidraulic   | 09211600-7 | kg   | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00        | 12,500.00         | 12,500.00        |                    |  | Fond Productie |  |  |
| 22                           | Olei electroizolant  | 09211640-9 | l    | -         | 6,000.00                | 6,000.00          | 1,500.00          | 1,500.00         | 1,500.00          | 1,500.00         |                    |  | Fond Productie |  |  |
| 23                           | Unsoari consistente (vaseline, emulsii)                            | 09221100-5 | kg   | -         | 50,000.00               | 50,000.00         | 12,500.00         | 12,500.00        | 12,500.00         | 12,500.00        |                    |  | Fond Productie |  |  |
| 24                           | Energie electrica  | 09310000-5 | kw   | -         | 6,373,500.00            | 6,373,500.00      | 1,621,375.00      | 1,590,000.00     | 1,590,000.00      | 1,572,125.00     |                    |  | Fond Productie |  |  |
| 25                           | Sorturi, balast, nisip   | 14212000-0 | to   | -         | 500.00                  | 500.00            | 250.00            | 250.00           | 250.00            | 250.00           |                    |  | Fond Productie |  |  |
| 26                           | lodat de potasiu/selenit de sodiu                                  | 14311300-7 | kg   | 150       | 40,000.00               | 40,000.00         | 40,000.00         |                  |                   |                  |                    |  | Fond Productie |  |  |
| 27                           | Produce diverse din metale feroase sau neferoase                   | 14612000-4 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00          | 5,000.00         | 5,000.00          | 5,000.00         |                    |  | Fond Productie |  |  |
| 28                           | Otel serpuit neprelucrat   | 14622000-7 | 0    | -         | 70,000.00               | 70,000.00         | 70,000.00         |                  |                   |                  |                    |  | Fond Productie |  |  |
| 29                           | Abrazive   | 14810000-2 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00          | 5,000.00         | 5,000.00          | 5,000.00         |                    |  | Fond Productie |  |  |

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|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |                |
| 30       | Produce protocol, reclama/publicitate  | 1500000-8  | 0    | -         | 5,500.00                | 5,500.00          | 1,375.00   | 1,375.00   | 1,375.00   | 1,375.00   | 1,375.00           | Fond Productie |
| 31       | Carne  | 15110000-2 | KG   | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00          | Fond Productie |
| 32       | Carne pui  | 15112130-6 | kg   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 33       | Conserva legume  | 15331400-1 | buc  | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00           | Fond Productie |
| 34       | Ulei de gatit  | 15411200-4 | l    | -         | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00   | 1,750.00           | Fond Productie |
| 35       | Lapte si produse din lapte   | 15500000-3 | 0    | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00          | Fond Productie |
| 36       | Paine  | 15811100-7 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00           | Fond Productie |
| 37       | Desert   | 15812100-4 | -    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00           | Fond Productie |
| 38       | Fainoase   | 15851000-8 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00           | Fond Productie |
| 39       | Condimente   | 15870000-7 | 0    | -         | 3,500.00                | 3,500.00          | 875.00     | 875.00     | 875.00     | 875.00     | 875.00             | Fond Productie |
| 40       | Conserva din carne   | 15897200-4 | buc  | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00           | Fond Productie |
| 41       | Apa dozator si accesorii   | 15981100-9 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00          | Fond Productie |
| 42       | Apa minerala   | 15981200-0 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00          | Fond Productie |
| 43       | Aprovizionarea cu E.I.P. conform normativului intern de acordare E.I.P.  | 18143000-3 | -    | -         | 125,000.00              | 125,000.00        | 50,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00          | Fond Productie |
| 44       | Saci polipropilena   | 18930000-7 | Buc. | -         | 756,000.00              | 756,000.00        | 189,000.00 | 189,000.00 | 189,000.00 | 189,000.00 | 189,000.00         | Fond Productie |
| 45       | Curele trapezoidale  | 19212510-3 | buc. | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |
| 46       | Ata de cusut saci  | 19442100-7 | buc. | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00           | Fond Productie |
| 47       | Imprimare tipizate   | 22000000-0 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00           | Fond Productie |
| 48       | Pilante, brosur, CD-uri, carti postale   | 22100000-1 | 0    | -         | 1,500.00                | 1,500.00          | 1,000.00   | 1,000.00   | 500.00     | 500.00     | 500.00             | Fond Productie |
| 49       | Materiale de instruire, testare, informare (abonamente de specialitate, teste specifice, legislatie noua etc.) | 22120000-7 | 0    | -         | 3,200.00                | 3,200.00          | 1,000.00   | 700.00     | 1,000.00   | 500.00     | 500.00             | Fond Productie |
| 50       | Standarde de management/publicatii referitoare la sisteme de management  | 22120000-7 | -    | -         | 500.00                  | 500.00            | 500.00     | 500.00     | 500.00     | 500.00     | 500.00             | Fond Productie |
| 51       | Standarde metode de analiza de laborator   | 22120000-7 | -    | -         | 300.00                  | 300.00            | 300.00     | 300.00     | 300.00     | 300.00     | 300.00             | Fond Productie |
| 52       | Diverse produse necesare organizarii si participarii la targuri si evenimente                                  | 22462000-6 | -    | -         | 500.00                  | 500.00            | 500.00     | 500.00     | 500.00     | 500.00     | 500.00             | Fond Productie |
| 53       | Oxygen tehnic  | 24111900-4 | m.c. | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00           | Fond Productie |
| 54       | Materiale pentru fabricare sare baie   | 24224000-0 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00           | Fond Productie |
| 55       | Soda calcica pentru aparate izolante   | 24311521-5 | -    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00     | 250.00     | 250.00     | 250.00             | Fond Productie |
| 56       | Bicarbonat   | 24313320-0 | kg   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00           | Fond Productie |
| 57       | Ferocianura  | 24315200-7 | kg   | -         | 200,000.00              | 200,000.00        | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00         | Fond Productie |
| 58       | Acetilena tehnica si corgon  | 24321115-9 | 0    | -         | 45,000.00               | 45,000.00         | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00          | Fond Productie |
| 59       | Dezinfectant pentru maini, dezinfectant suprafete  | 24455000-8 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | 500.00             | Fond Productie |
| 60       | Explozivi medie putere   | 24610000-3 | kg   | -         | 1,130,000.00            | 1,130,000.00      | 282,500.00 | 282,500.00 | 282,500.00 | 282,500.00 | 282,500.00         | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 61       | Capse electrice   | 24615000-8 | buc. | -         | 320,000.00              | 320,000.00        |            |           |           |           | 320,000.00         | Fond Productie |
| 62       | Adeziv pentru lipire  | 24911200-5 | 0    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 63       | Produse extinctoare   | 24951220-3 | -    | -         | 9,000.00                | 9,000.00          |            |           |           |           |                    | Fond Productie |
| 64       | Ad-blue, antigel  | 24957000-7 | buc. | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 65       | Cartuse toner   | 30125100-2 | buc. | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | 4,500.00           | Fond Productie |
| 66       | Role etichetator 28*16  | 30145100-8 | buc. | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 67       | Aparat etichetat  | 30176000-3 | buc. | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 68       | Role tusate, role casa bilete, hartie case de marcat  | 30197642-8 | buc. | -         | 35,000.00               | 35,000.00         | 7,000.00   | 10,000.00 | 12,000.00 | 6,000.00  | 6,000.00           | Fond Productie |
| 69       | Hartie copiator   | 30197644-2 | top  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 70       | Rechizite consumabile   | 30199000-0 | top  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 71       | Etichete flacoane   | 30199760-5 | -    | -         | 34,500.00               | 34,500.00         | 8,000.00   | 9,250.00  | 9,250.00  | 8,000.00  | 8,000.00           | Fond Productie |
| 72       | Calculatoare si laptopuri   | 30213000-5 | -    | -         | 16,000.00               | 16,000.00         |            | 12,000.00 |           | 4,000.00  |                    | Fond Productie |
| 73       | Imprimante  | 30232110-8 | buc. | -         | 7,000.00                | 7,000.00          |            | 3,500.00  |           | 3,500.00  |                    | Fond Productie |
| 74       | Motoare electrice   | 31110000-0 | buc. | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 75       | Intrerupatoare basculante   | 31214170-1 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 76       | Componente, tablouri electrice pentru fronturi de lucru   | 31214510-7 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 77       | Componente circuite electrice   | 31220000-4 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 78       | Conexiuni si elemente de contact electrice, contactoare   | 31224000-2 | 0    | -         | 27,000.00               | 27,000.00         | 6,750.00   | 6,750.00  | 6,750.00  | 6,750.00  | 6,750.00           | Fond Productie |
| 79       | Prize si fise   | 31224100-3 | 0    | -         | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00  | 1,750.00  | 1,750.00  | 1,750.00           | Fond Productie |
| 80       | Cablu de distributie curent electric, cablu de joasa tensiune si tensiune medie   | 31321200-4 | ml   | -         | 75,000.00               | 75,000.00         | 18,750.00  | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00          | Fond Productie |
| 81       | Cablu coaxial, cablu prelungitor  | 31330000-8 | ml   | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 82       | Acumulatori si baterii  | 31400000-0 | buc. | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 83       | Lampi cu led,economice, becuri, corpuri de iluminat   | 31519100-8 | buc. | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 84       | Materiale si componente pentru intretinerea si extinderea iluminatului fix si semistationar din subteran, sisteme de iluminat | 31527260-6 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 85       | Aparate de semnalizare acustica si optica   | 31620000-8 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 86       | Materiale pentru confectionat veioze  | 31681410-0 | -    | -         | 44,000.00               | 44,000.00         | 11,000.00  | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00          | Fond Productie |
| 87       | Electrozi sudura  | 31711140-6 | kg   | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 88       | Piese de schimb cavernetru Socon  | 32352100-6 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 89       | Aparate de telefonie  | 32552330-9 | -    | -         | 5,000.00                | 5,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 90       | Convertizoare de frecventa  | 32552420-7 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | 3,750.00           | Fond Productie |
| 91       | Dotarea posturilor de prim ajutor   | 33141623-3 | 0    | -         | 5,000.00                | 5,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 92       | Masti/manusi de protectie tip chirurgical   | 33157100-6 | -    | -         | 1,100.00                | 1,100.00          | 275.00     | 275.00    | 275.00    | 275.00    | 275.00             | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 93       | Dotarea cabinetului medical de intreprindere cu medicatia necesara interventiei in caz de urgenta | 33190000-8 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 94       | Reactivi de laborator   | 33696500-0 | 0    | -         | 6,500.00                | 6,500.00          | 3,500.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 95       | Hartie igienica, servetele, prosoape de hartie, scobitori   | 33760000-5 | buc  | -         | 10,000.00               | 10,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 96       | Sticlari de laborator   | 33793000-5 | buc. | -         | 5,000.00                | 5,000.00          | 3,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 97       | Piese pentru alte vehicule, motostivuitoare, etc.   | 34224200-5 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 98       | Piese auto (autobuze)   | 34300000-0 | -    | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00          | Fond Productie |
| 99       | Covor banda transportoare 650 mm, 800 mm, 1000 mm   | 34312600-3 | ml   | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00          | Fond Productie |
| 100      | Piese schimb autoturisme, microbuze   | 34320000-6 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 101      | Piese schimb sistem franare, placute frana  | 34322000-0 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 102      | Piese si accesorii pentru autoutilitare   | 34324000-4 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | 6,250.00           | Fond Productie |
| 103      | Piese de schimb pentru vehicule destinate transportului de marfuri, camioane, alte autovehicole   | 34330000-9 | -    | -         | 70,000.00               | 70,000.00         | 17,500.00  | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00          | Fond Productie |
| 104      | Anvelope (autobasculante, autoincarcatoare, motostivuator, autobuz, microbuz, tractor, kraz)      | 34351100-3 | -    | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00          | Fond Productie |
| 105      | Cosuri colectare selectiva  | 34928480-6 | -    | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 106      | Stingatoare, extincatoare   | 35111300-8 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 107      | Produce pentru stingerea incendiilor  | 35111510-3 | -    | -         | 6,300.00                | 6,300.00          | 1,575.00   | 1,575.00  | 1,575.00  | 1,575.00  | 1,575.00           | Fond Productie |
| 108      | Capse sigilat cu banda  | 35121500-3 | 0    | -         | 7,000.00                | 7,000.00          | 7,000.00   | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00           | Fond Productie |
| 109      | Panouri publicitare, indicatoare, bannere   | 35261100-2 | 0    | -         | 15,000.00               | 15,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 110      | Dotari baza de agrement punct turistic  | 37530000-2 | 0    | -         | 30,000.00               | 30,000.00         | 8,000.00   | 8,000.00  | 8,000.00  | 8,000.00  | 8,000.00           | Fond Productie |
| 111      | Echipamente teren joaca   | 37535200-9 | 0    | -         | 25,000.00               | 25,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 112      | Hartie buraj  | 37823000-3 | kg   | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 113      | Aparatura AMC (traductoare, manometre etc)  | 38000000-5 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 114      | Materiale topo, hartie HP (geo-topo)  | 38295000-9 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 115      | Scaune  | 39112000-0 | Buc  | -         | 3,000.00                | 3,000.00          | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 116      | Vestiare personal   | 39151100-6 | -    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 117      | Mobilier modular  | 39151300-8 | -    | -         | 5,000.00                | 5,000.00          | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 118      | Vase si ustensile de bucatarie  | 39221100-8 | 0    | -         | 7,000.00                | 7,000.00          | 7,000.00   | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00           | Fond Productie |
| 119      | Maturi sorg, pvc, perii, pensule etc.   | 39224000-8 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 120      | Flacoane sare de baie   | 39225730-1 | buc. | -         | 48,000.00               | 48,000.00         | 12,000.00  | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00          | Fond Productie |
| 121      | Jaluzele verticale  | 39515440-1 | -    | -         | 4,000.00                | 4,000.00          | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00           | Fond Productie |
| 122      | Diverse franghii, funii sfori si plase  | 39541000-6 | 0    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | 1,500.00           | Fond Productie |
| 123      | Banda polipropilena, capse chingi   | 39561120-9 | buc  | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoarea totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|---|------------|------|-----------|--------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |   |            |      |           |                          |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 124      | Aparat de aer conditionat   | 39717200-3 | 0    | -         | 7,500.00                 | 7,500.00          | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 125      | Detergent automat, industrial   | 39831200-8 | 0    | -         | 3,000.00                 | 3,000.00          | 3,000.00   |           |           |           | Fond Productie     |
| 126      | Produce diverse pentru curatenie  | 39831240-0 | 0    | -         | 18,000.00                | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | Fond Productie     |
| 127      | Unelte pentru curatenie   | 39831300-9 | 0    | -         | 6,000.00                 | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | Fond Productie     |
| 128      | Materiale pentru carcasari la utilajele generatoare de praf   | 39833000-0 | 0    | -         | 10,000.00                | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 129      | Apa potabila si canalizare  | 41110000-3 | m.c. | -         | 136,000.00               | 136,000.00        | 34,000.00  | 34,000.00 | 34,000.00 | 34,000.00 | Fond Productie     |
| 130      | Apa industrială, nepotabila   | 41120000-6 | mc   | -         | 500.00                   | 500.00            | 125.00     | 125.00    | 125.00    | 125.00    | Fond Productie     |
| 131      | Dotari si aparatura laborator CTC   | 42122500-5 | 0    | -         | 2,000.00                 | 2,000.00          | 2,000.00   |           |           |           | Fond Productie     |
| 132      | Piese schimb auto ( autobasculante, macarale, tractor)  | 42124100-5 | 0    | -         | 13,000.00                | 13,000.00         | 3,250.00   | 3,250.00  | 3,250.00  | 3,250.00  | Fond Productie     |
| 133      | Piese schimb instalatii pneumatice  | 42124130-4 | 0    | -         | 15,000.00                | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 134      | Piese schimb instalatii hidraulice  | 42124150-0 | 0    | -         | 13,000.00                | 13,000.00         | 3,250.00   | 3,250.00  | 3,250.00  | 3,250.00  | Fond Productie     |
| 135      | Piese pentru pompe saramura (LSN, Lotru, submersibile)  | 42124200-6 | -    | -         | 50,000.00                | 50,000.00         | 12,500.00  | 12,500.00 | 12,500.00 | 12,500.00 | Fond Productie     |
| 136      | Piese pentru pompe centrifuge (Grundfos)  | 42124290-3 | 0    | -         | 120,000.00               | 120,000.00        | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00 | Fond Productie     |
| 137      | Robineti industriali DN100;DN 50, 3/4   | 42130000-9 | 0    | -         | 18,000.00                | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | Fond Productie     |
| 138      | Robineti industriali retele tehnologice DN 150, DN 200, DN 250  | 42131120-3 | buc  | -         | 45,000.00                | 45,000.00         | 11,250.00  | 11,250.00 | 11,250.00 | 11,250.00 | Fond Productie     |
| 139      | Role benzi transportoare  | 42141000-9 | buc. | -         | 75,000.00                | 75,000.00         | 18,750.00  | 18,750.00 | 18,750.00 | 18,750.00 | Fond Productie     |
| 140      | Tambur actionare benzi transportoare  | 42141300-2 | 0    | -         | 12,500.00                | 12,500.00         | 3,125.00   | 3,125.00  | 3,125.00  | 3,125.00  | Fond Productie     |
| 141      | Piese schimb instalatii de perforat   | 42142000-6 | 0    | -         | 20,000.00                | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 142      | Bucse, arbori, reductoare, cuplaje  | 42142200-8 | buc. | -         | 13,000.00                | 13,000.00         | 3,250.00   | 3,250.00  | 3,250.00  | 3,250.00  | Fond Productie     |
| 143      | Materiale si piese schimb pt. reparatii transportoare elicoidale  | 42417300-5 | 0    | -         | 5,000.00                 | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 144      | Piese schimb instalatii de ridicat  | 42419000-6 | 0    | -         | 13,000.00                | 13,000.00         | 750.00     | 750.00    | 750.00    | 750.00    | Fond Productie     |
| 145      | Materiale si piese schimb reparatii elevatoare  | 42419890-1 | 0    | -         | 5,000.00                 | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 146      | Materiale si piese schimb pentru reparatii ventilatoare   | 42522100-2 | buc  | -         | 7,500.00                 | 7,500.00          | 1,875.00   | 1,875.00  | 1,875.00  | 1,875.00  | Fond Productie     |
| 147      | Piese schimb presa de brichetat   | 42636100-4 | 0    | -         | 7,000.00                 | 7,000.00          | 1,750.00   | 1,750.00  | 1,750.00  | 1,750.00  | Fond Productie     |
| 148      | Dispozitive masini unelte   | 42670000-3 | buc. | -         | 6,000.00                 | 6,000.00          | 1,500.00   | 1,500.00  | 1,500.00  | 1,500.00  | Fond Productie     |
| 149      | Scule interventii sonde   | 42672000-7 | -    | -         | 30,000.00                | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | Fond Productie     |
| 150      | Produce si piese schimb ptr.masini unelte (discuri talere, strung, freze, masini de gaurit, debitat, scule aschietoare etc) | 42674000-1 | 0    | -         | 9,000.00                 | 9,000.00          | 2,250.00   | 2,250.00  | 2,250.00  | 2,250.00  | Fond Productie     |
| 151      | Piese schimb echipamente taiat calupuri si placi  | 42675000-8 | -    | -         | 20,000.00                | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 152      | Piese pentru scule de mana  | 42676000-5 | buc. | -         | 1,600.00                 | 1,600.00          | 400.00     | 400.00    | 400.00    | 400.00    | Fond Productie     |
| 153      | Masini de cusut saci GK 26 -1 A   | 42715000-1 | buc  | -         | 20,000.00                | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 154      | Materiale si piese de schimb pentru sistem de cantarire   | 42923200-4 | -    | -         | 10,000.00                | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 155      | Piese schimb pentru flux macinare subteran  | 42950000-0 | -    | -         | 100,000.00               | 100,000.00        | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | Fond Productie     |
| 156      | Piese schimb instalatii mobila desprafuire  | 42955000-5 | -    | -         | 20,000.00                | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 157      | Piese schimb masini de ambalat sare in pungi  | 42970000-6 | 0    | -         | 125,000.00              | 125,000.00        | 1,300.00   | 1,300.00   | 2,300.00   | 120,100.00 | Fond Productie     |
| 158      | Piese schimb masina de ambalat in big - bags  | 42973000-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 159      | Piese schimb masini de ambalat in saci  | 42975000-1 | 0    | -         | 75,000.00               | 75,000.00         | 2,500.00   | 2,500.00   | 5,000.00   | 65,000.00  | Fond Productie     |
| 160      | Produse pentru reparatii retele termice   | 43132400-1 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 161      | Piese schimb utilaje (autoincarcatoare)   | 43200000-5 | 0    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 162      | Echipament pentru piscina, strand (sezlonguri, masute, umbrele, pompe, panouri solare, filtre etc.) | 43324100-1 | 0    | -         | 30,000.00               | 30,000.00         | 30,000.00  |            |            |            | Fond Productie     |
| 163      | Materiale pentru intretinere si reparatii reductoare, piese schimb pentru alimentatoare cu placi    | 43600000-9 | 0    | -         | 13,000.00               | 13,000.00         | 3,250.00   | 3,250.00   | 3,250.00   | 3,250.00   | Fond Productie     |
| 164      | Piese schimb pentru haveza Ural 33  | 43613000-3 | 0    | -         | 135,000.00              | 135,000.00        | 33,750.00  | 33,750.00  | 33,750.00  | 33,750.00  | Fond Productie     |
| 165      | Piese schimb pentru flux paletizare infoliere   | 43620000-5 |      | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 166      | Piese schimb utilaje (excavatoare)  | 43630000-8 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 167      | Scule de mana electromecanice, echipament de fierarie   | 43830000-0 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 168      | Ciment  | 44111200-3 | 0    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 169      | Parchet   | 44112240-2 |      | -         | 4,000.00                | 4,000.00          | 4,000.00   |            |            |            | Fond Productie     |
| 170      | Materiale pentru acoperis   | 44112500-3 |      | -         | 4,500.00                | 4,500.00          | 4,500.00   |            |            |            | Fond Productie     |
| 171      | Coturi forjate  | 44134000-8 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 172      | Profil INP/JNP  | 44140000-3 | ml   | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 173      | Paleti lemni  | 44143000-4 | buc  | -         | 720,000.00              | 720,000.00        | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | Fond Productie     |
| 174      | Teava 2", 6", 8", teava constructii, teava instalatii, 340x12 mm                                    | 44163100-1 | ml   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 175      | Racorduri   | 44163200-2 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 176      | Burlane tubaj 5 1/2", 9 5/8"  | 44164100-8 | ml   | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | Fond Productie     |
| 177      | Teava rectangulara, trasa   | 44164300-0 |      | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 178      | Furtun rotary 3 1/2"  | 44165110-8 | buc. | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 179      | Tabla neagra groasa ( 11 - 20 mm), mijlocie (6-10 mm), subtire (0-5 mm), tabla zincata              | 44170000-2 | kg   | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | Fond Productie     |
| 180      | Foile strech automata, manuala  | 44172000-6 | kg   | -         | 320,000.00              | 320,000.00        | 80,000.00  | 80,000.00  | 80,000.00  | 80,000.00  | Fond Productie     |
| 181      | Foile p.e. film 320x0,06mm  | 44172000-6 | kg   | -         | 1,130,000.00            | 1,130,000.00      | 282,500.00 | 282,500.00 | 282,500.00 | 282,500.00 | Fond Productie     |
| 182      | Foile p. pliata 340 (2x545x 0,14 mm)  | 44172000-6 | kg   | -         | 1,104,750.00            | 600,000.00        | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | Fond Productie     |
| 183      | Tabla inox, tabla striata   | 44174000-0 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | Fond Productie     |
| 184      | Cuie constructie  | 44192200-4 | kg   | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00     | 625.00     | 625.00     | Fond Productie     |
| 185      | Cablu tractiune   | 44311000-3 | ml   | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00   | 3,750.00   | 3,750.00   | Fond Productie     |
| 186      | Sarma ghimpata  | 44312300-3 | kg   | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     | 750.00     | Fond Productie     |
| 187      | Plasa metalica  | 44313100-8 |      | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |



| Nr. crt.             | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati           |                     |                     |                     | Sursa de finantare  |
|----------------------|---|------------|------|-----------|-------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
|                      |   |            |      |           |                         |                      | Trim. I              | Trim. II            | Trim. III           | Trim. IV            |                     |
| 188                  | Tesatura sirma (neagra, zincata, inox)  | 44313200-9 | kg   | -         | 10,000.00               | 10,000.00            | 2,500.00             | 2,500.00            | 2,500.00            | 2,500.00            | Fond Productie      |
| 189                  | Piese de schimb pentru echipament de sudura, cablu de sudura  | 44315100-2 | 0    | -         | 12,000.00               | 12,000.00            | 3,000.00             | 3,000.00            | 3,000.00            | 3,000.00            | Fond Productie      |
| 190                  | Materiale pentru sudare   | 44315200-3 | 0    | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie      |
| 191                  | Otel cornier, hexagon, otel bare trase  | 44330000-2 | ml   | -         | 25,000.00               | 25,000.00            | 6,250.00             | 6,250.00            | 6,250.00            | 6,250.00            | Fond Productie      |
| 192                  | Plase sudate  | 44400000-4 | -    | -         | 6,000.00                | 6,000.00             | 1,500.00             | 1,500.00            | 1,500.00            | 1,500.00            | Fond Productie      |
| 193                  | Articole tehnico-sanitare   | 44411000-4 | 0    | -         | 49,000.00               | 49,000.00            | 12,250.00            | 12,250.00           | 12,250.00           | 12,250.00           | Fond Productie      |
| 194                  | Materiale igienico-sanitare conform Normativului de acordare a materialelor igienico-sanitare, aprobat in cadrul CSSM | 44411000-4 | 0    | -         | 25,000.00               | 25,000.00            | 6,500.00             | 6,500.00            | 6,500.00            | 6,500.00            | Fond Productie      |
| 195                  | Semnalizare de securitate conform HG 971/2006   | 44423400-5 | 0    | -         | 10,000.00               | 10,000.00            | 2,500.00             | 2,500.00            | 2,500.00            | 2,500.00            | Fond Productie      |
| 196                  | Semerunguri, bucese, garnituri  | 44425000-5 | buc. | -         | 6,200.00                | 6,200.00             | 1,550.00             | 1,550.00            | 1,550.00            | 1,550.00            | Fond Productie      |
| 197                  | Covor electroizolant  | 44425300-8 | m.p. | -         | 2,500.00                | 2,500.00             | 625.00               | 625.00              | 625.00              | 625.00              | Fond Productie      |
| 198                  | Rulmenti  | 44442000-0 | Buc. | -         | 30,000.00               | 30,000.00            | 7,500.00             | 7,500.00            | 7,500.00            | 7,500.00            | Fond Productie      |
| 199                  | Cutitarie, scule, lacate, chei, balamale  | 44500000-5 | buc  | -         | 7,500.00                | 7,500.00             | 1,875.00             | 1,875.00            | 1,875.00            | 1,875.00            | Fond Productie      |
| 200                  | Scule aschietoare   | 44512000-2 | -    | -         | 12,500.00               | 12,500.00            | 3,125.00             | 3,125.00            | 3,125.00            | 3,125.00            | Fond Productie      |
| 201                  | Ciocane abataj si spituri   | 44512300-5 | -    | -         | 1,000.00                | 1,000.00             | 250.00               | 250.00              | 250.00              | 250.00              | Fond Productie      |
| 202                  | Truse scule   | 44512940-3 | 0    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie      |
| 203                  | Elemente asamblate (holsuruburi, suruburi, conespanduri, piulite, saibe etc)  | 44531100-2 | buc  | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie      |
| 204                  | Big Bags 950x950x1000 mm  | 44613300-3 | buc. | -         | 150,000.00              | 150,000.00           | 37,500.00            | 37,500.00           | 37,500.00           | 37,500.00           | Fond Productie      |
| 205                  | Ambalaje pentru placi de sare si suveniruri   | 44617100-9 | -    | -         | 49,000.00               | 49,000.00            | 12,250.00            | 12,250.00           | 12,250.00           | 12,250.00           | Fond Productie      |
| 206                  | Containere, cozi ciocane, lazi si altele din lemn   | 44619300-5 | buc  | -         | 1,000.00                | 1,000.00             | 250.00               | 250.00              | 250.00              | 250.00              | Fond Productie      |
| 207                  | Vopsele, grunduri de acoperire, lacuri  | 44800000-8 | kg   | -         | 35,000.00               | 35,000.00            | 8,750.00             | 8,750.00            | 8,750.00            | 8,750.00            | Fond Productie      |
| 208                  | Diluant, agenti chimici   | 44830000-7 | 0    | -         | 15,000.00               | 15,000.00            | 3,750.00             | 3,750.00            | 3,750.00            | 3,750.00            | Fond Productie      |
| 209                  | Clorura de calciu   | 44920000-5 | kg   | -         | 500.00                  | 500.00               | 125.00               | 125.00              | 125.00              | 125.00              | Fond Productie      |
| 210                  | Licente software  | 48219000-6 | buc  | -         | 10,000.00               | 10,000.00            | 2,500.00             | 2,500.00            | 2,500.00            | 2,500.00            | Fond Productie      |
| 211                  | Piese de schimb si accesorii pentru computere, multifunctionale, sisteme video si audio, retelistica                  | 50312000-5 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie      |
| <b>Total Produce</b> |   |            |      |           |                         | <b>20,422,026.00</b> | <b>19,917,276.00</b> | <b>5,085,694.00</b> | <b>4,881,819.00</b> | <b>4,751,519.00</b> | <b>5,198,244.00</b> |
| <b>Servicii</b>      |   |            |      |           |                         |                      |                      |                     |                     |                     |                     |
| 212                  | Verificare anuala centuri de siguranta si accesorii   | 18444100-4 | -    | -         | 3,000.00                | 3,000.00             | 1,000.00             | 1,000.00            | 2,000.00            | 2,000.00            | Fond Productie      |
| 213                  | Servicii case de marcat   | 30142200-8 | 0    | -         | 9,600.00                | 9,600.00             | 2,400.00             | 2,400.00            | 2,400.00            | 2,400.00            | Fond Productie      |
| 214                  | Reparatii AMC   | 38424000-3 | -    | -         | 16,000.00               | 16,000.00            | 16,000.00            | 16,000.00           | 16,000.00           | 16,000.00           | Fond Productie      |
| 215                  | Intretinere si reparatii compresoare aer  | 42123400-1 | -    | -         | 23,000.00               | 23,000.00            | 5,750.00             | 5,750.00            | 5,750.00            | 5,750.00            | Fond Productie      |
| 216                  | Reparatii reductoare  | 42221000-1 | -    | -         | 20,000.00               | 20,000.00            | 5,000.00             | 5,000.00            | 5,000.00            | 5,000.00            | Fond Productie      |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |
| 217      | Intrtinere si reparatii motostivuitoare   | 42415110-2 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | Fond Productie     |
| 218      | Servicii de intrtinere si reparatii platforme de ridicare   | 42998000-8 | 0    | -         | 60,000.00               | 60,000.00         | 7,500.00   | 17,500.00 | 17,500.00 | 17,500.00 | Fond Productie     |
| 219      | Intrtinere si reparatii autoincarcatoare  | 43614000-0 | 0    | -         | 35,000.00               | 35,000.00         | 8,750.00   | 8,750.00  | 8,750.00  | 8,750.00  | Fond Productie     |
| 220      | Intrtinere si reparatii excavatoare   | 43640000-1 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | Fond Productie     |
| 221      | Reparatii scule interventii sonde   | 44167200-0 | -    | -         | 45,000.00               | 45,000.00         |            | 45,000.00 |           |           | Fond Productie     |
| 222      | Intrtinere si reparatii echipamente si scule de natura obiectelor de inventar   | 44511000-5 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | Fond Productie     |
| 223      | Efectuarea operatiunilor speciale la sonde  | 45120000-4 | 0    | -         | 135,000.00              | 135,000.00        | 33,750.00  | 33,750.00 | 33,750.00 | 33,750.00 | Fond Productie     |
| 224      | Intrtinere si reparatii centrale termice  | 45259300-0 | buc  | -         | 9,000.00                | 9,000.00          | 2,250.00   | 2,250.00  | 2,250.00  | 2,250.00  | Fond Productie     |
| 225      | Reparatii scari acces mina Moldova Noua   | 45453000-7 | -    | -         | 11,500.00               | 11,500.00         | 11,500.00  |           |           |           | Fond Productie     |
| 226      | Intrtinere si reparatii utilaje mina si preparare   | 50000000-5 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 227      | Intrtinere si reparatii autoutilitare   | 50112000-3 | 0    | -         | 6,500.00                | 6,500.00          | 1,625.00   | 1,625.00  | 1,625.00  | 1,625.00  | Fond Productie     |
| 228      | Intrtinere si reparatii autobuze  | 50113000-0 | 0    | -         | 130,000.00              | 130,000.00        | 32,500.00  | 32,500.00 | 32,500.00 | 32,500.00 | Fond Productie     |
| 229      | Reparare troliu autospeciala si Training Mentenanta Aparatura Geofizica (Socon-Germania)  | 50114200-9 | -    | -         |                         |                   |            |           |           |           | Fond Productie     |
| 230      | Intrtinere si reparatii sistem de masurare/aparatura cavernometrica sonica  | 50114200-9 | -    | -         | 35,000.00               | 35,000.00         | 35,000.00  |           |           |           | Fond Productie     |
| 231      | Service mijloace de transport auto  | 50116200-3 | 0    | -         | 75,000.00               | 75,000.00         | 18,750.00  | 18,750.00 | 18,750.00 | 18,750.00 | Fond Productie     |
| 232      | Intrtinere si reparatii autobasculante  | 50116400-5 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | Fond Productie     |
| 233      | Servicii de vulcanizare   | 50116500-6 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00   | 6,250.00  | 6,250.00  | 6,250.00  | Fond Productie     |
| 234      | Servicii de reparare si de intrtinere calculatoare  | 50300000-8 | 0    | -         | 42,000.00               | 42,000.00         | 10,500.00  | 10,500.00 | 10,500.00 | 10,500.00 | Fond Productie     |
| 235      | Intrtinere echipament retea de date, cabluri  | 50312310-1 | -    | -         | 12,100.00               | 12,100.00         | 2,500.00   | 3,200.00  | 3,200.00  | 3,200.00  | Fond Productie     |
| 236      | Repararea si intrtinerea surselor fizice de tehnologie a informatiei  | 50312600-1 | -    | -         | 14,000.00               | 14,000.00         | 3,500.00   | 3,500.00  | 3,500.00  | 3,500.00  | Fond Productie     |
| 237      | Intrtinere si reparatii sistem monitorizare dispeceerat   | 50324100-3 | -    | -         | 18,000.00               | 18,000.00         | 4,500.00   | 4,500.00  | 4,500.00  | 4,500.00  | Fond Productie     |
| 238      | Servicii de reparare si intrtinere retele   | 50334110-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | Fond Productie     |
| 239      | Mantenanta sistem conducere pe calculator a procesului de productie la campul de sonde  | 50334400-9 | -    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | Fond Productie     |
| 240      | Verificari tahografe  | 50411400-3 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  | Fond Productie     |
| 241      | Verificare si reincarcare stingatoare si verificare hidranti  | 50413200-5 | Buc. | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00  |           |           | Fond Productie     |
| 242      | Verificari metrologice  | 50430000-8 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 243      | Verificarea si intrtinerea aparaturii de masura si control a gazelor, verificare, revizie si reparatii explozoare miniere , alcool teste, detectoare gaze, aparate izolante | 50433000-9 | 0    | -         | 20,000.00               | 20,000.00         | 3,750.00   | 6,250.00  | 3,750.00  | 6,250.00  | Fond Productie     |
| 244      | Intrtinere si reparatii flux macinare subteran  | 50500000-0 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00   | 3,750.00  | 3,750.00  | 3,750.00  | Fond Productie     |
| 245      | Reparatii alte pompe (submersibile, motopompe)  | 50510000-3 | 0    | -         | 16,000.00               | 16,000.00         | 16,000.00  |           |           |           | Fond Productie     |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati   |              |              |              | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|--------------|--------------|--------------|--------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I      | Trim. II     | Trim. III    | Trim. IV     |                    |
| 246      | Intretinere si reparatii sisteme racire  | 50531300-9 | 0    | -         | 3,000.00                | 3,000.00          | 750.00       | 750.00       | 750.00       | 750.00       | Fond Productie     |
| 247      | Intretinere si reparatie flux paletizare infollere   | 50532000-3 | -    | -         | 7,000.00                | 7,000.00          | 1,750.00     | 1,750.00     | 1,750.00     | 1,750.00     | Fond Productie     |
| 248      | Reparatii motoare electrice  | 50532100-4 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | Fond Productie     |
| 249      | Reparatii statii, tablouri electrice, posturi transformare   | 50532200-5 | -    | -         | 15,000.00               | 15,000.00         | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | Fond Productie     |
| 250      | Intretinere si reparatii retele electrice de joasa tensiune  | 50532400-7 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | Fond Productie     |
| 251      | Verificare, revizie si reparare instalatii de gaze naturale  | 50720000-8 | 0    | -         | 7,000.00                | 7,000.00          | 1,750.00     | 1,750.00     | 1,750.00     | 1,750.00     | Fond Productie     |
| 252      | Determinari de noxe  | 51210000-7 | 0    | -         | 3,500.00                | 3,500.00          | 1,000.00     | 1,000.00     | 1,000.00     | 2,500.00     | Fond Productie     |
| 253      | Intretinere si reparatii ecosonde BSF 36/BSF 75  | 51216000-9 | -    | -         | 30,000.00               | 30,000.00         | 30,000.00    | 30,000.00    | 30,000.00    | 30,000.00    | Fond Productie     |
| 254      | Intretinere si reparatii moara cu valturni   | 51541000-6 | 0    | -         | 7,000.00                | 7,000.00          | 1,750.00     | 1,750.00     | 1,750.00     | 1,750.00     | Fond Productie     |
| 255      | Intretinere si reparatii instalatii de perforat  | 51541100-7 | 0    | -         | 25,000.00               | 25,000.00         | 6,250.00     | 6,250.00     | 6,250.00     | 6,250.00     | Fond Productie     |
| 256      | Reparatie bare haveze URAL 33  | 51541200-8 | -    | -         | 58,600.00               | 58,600.00         | 14,650.00    | 14,650.00    | 14,650.00    | 14,650.00    | Fond Productie     |
| 257      | Servicii de transport rutier de sare drumuri CNAIR   | 60100000-9 | 0    | -         | 6,100,000.00            | 6,100,000.00      | 3,100,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | Fond Productie     |
| 258      | Servicii de transport turisti  | 60170000-0 | -    | -         | 78,000.00               | 78,000.00         | 30,000.00    | 45,000.00    | 45,000.00    | 3,000.00     | Fond Productie     |
| 259      | Transport rutier de marfuri  | 60181000-0 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00     | 2,500.00     | 2,500.00     | 2,500.00     | Fond Productie     |
| 260      | Taxa ANCOM comunicatii   | 64000000-6 | -    | -         | 1,000.00                | 1,000.00          | 250.00       | 250.00       | 250.00       | 250.00       | Fond Productie     |
| 261      | Servicii postale si de curierat  | 64100000-7 | 0    | -         | 15,000.00               | 15,000.00         | 3,750.00     | 3,750.00     | 3,750.00     | 3,750.00     | Fond Productie     |
| 262      | Telefonie  | 64212000-5 | 0    | -         | 90,000.00               | 90,000.00         | 22,500.00    | 22,500.00    | 22,500.00    | 22,500.00    | Fond Productie     |
| 263      | Asigurari de sanatate (Contract SIGNAL IDUNA)  | 66510000-8 | 0    | -         | 195,000.00              | 195,000.00        | 48,750.00    | 48,750.00    | 48,750.00    | 48,750.00    | Fond Productie     |
| 264      | Asigurari, ITP, ADR, mijloace de transport auto etc.   | 66514100-7 | buc. | -         | 144,000.00              | 144,000.00        | 36,000.00    | 36,000.00    | 36,000.00    | 36,000.00    | Fond Productie     |
| 265      | Expertize tehnice la turle si echipament sonde   | 71315210-4 | 0    | -         | 45,000.00               | 45,000.00         | 45,000.00    | 45,000.00    | 45,000.00    | 45,000.00    | Fond Productie     |
| 266      | Monitorizarea suitorului 204   | 71315410-6 | 0    | -         | 8,000.00                | 8,000.00          | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | Fond Productie     |
| 267      | Servicii de consultanta privind protectia contra riscurilor - controlul riscurilor, prevenirea accidentelor de munca | 71317000-3 | -    | -         | 28,000.00               | 28,000.00         | 7,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | Fond Productie     |
| 268      | Expertiza silozuri si estacade   | 71319000-7 | -    | -         | 42,000.00               | 42,000.00         | 42,000.00    | 42,000.00    | 42,000.00    | 42,000.00    | Fond Productie     |
| 269      | Masuratori batimetrice la Groapa Burlacu   | 71351923-2 | 0    | -         | 30,000.00               | 30,000.00         | 30,000.00    | 30,000.00    | 30,000.00    | 30,000.00    | Fond Productie     |
| 270      | Support mentenanata aplicatii informatice existente Gensoft  | 71356300-1 | 0    | -         | 190,000.00              | 190,000.00        | 47,500.00    | 47,500.00    | 47,500.00    | 47,500.00    | Fond Productie     |
| 271      | Verificari ISCIR   | 71600000-4 | -    | -         | 25,000.00               | 25,000.00         | 6,250.00     | 6,250.00     | 6,250.00     | 6,250.00     | Fond Productie     |
| 272      | Analize la terti (apa potabila, apa strand, sare) + analiza ape sonde  | 71620000-0 | 0    | -         | 16,000.00               | 16,000.00         | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | Fond Productie     |
| 273      | Taxe reautorizare atelier auto   | 71631200-2 | -    | -         | 13,000.00               | 13,000.00         | 3,250.00     | 3,250.00     | 3,250.00     | 3,250.00     | Fond Productie     |
| 274      | Monitorizare si control activitate laborator   | 71700000-5 | -    | -         | 2,000.00                | 2,000.00          | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | Fond Productie     |
| 275      | Licenta anuala aplicatie online pentru mobil "Salinele Salrom"   | 72212000-4 | -    | -         | 5,700.00                | 5,700.00          | 5,700.00     | 5,700.00     | 5,700.00     | 5,700.00     | Fond Productie     |
| 276      | Digitalizarea activitatilor de SSM/PSI/HR  | 72590000-7 | -    | -         | 10,000.00               | 10,000.00         | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | Fond Productie     |
| 277      | Abonament portal Codul Muncii  | 75111200-9 | -    | -         | 2,000.00                | 2,000.00          | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |           | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|-----------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV  |                    |                |
| 278      | Instruire anuala salvatorii minierii(autorizare, instruire)   | 75252000-7 | -    | -         | 20,000.00               | 20,000.00         |            |            |            | 20,000.00 |                    | Fond Productie |
| 279      | Audit de recertificare a sistemului de management integrat si redeventa SRAC  | 79132000-8 | 0    | -         | 26,300.00               | 26,300.00         |            | 10,300.00  |            |           | 16,000.00          | Fond Productie |
| 280      | Taxe pt. eliberarea autorizatiilor, avizelor, acorduri necesare functionarii, formalitati vamale, anunturi publicitare    | 79222000-6 | 0    | -         | 48,000.00               | 48,000.00         | 12,000.00  |            | 12,000.00  |           |                    | Fond Productie |
| 281      | Clasificarea Minei Trotus   | 79311100-8 | -    | -         | 40,000.00               | 40,000.00         |            | 40,000.00  |            |           |                    | Fond Productie |
| 282      | Verificarea instalatiilor de ventilare  | 79311100-8 | -    | -         | 20,000.00               | 20,000.00         |            |            |            | 20,000.00 |                    | Fond Productie |
| 283      | Studiu "Stabilirea curbelor caracteristice/parametrii functionali ai statiei de ventilatie aferenta Minei Trotus"         | 79311100-8 | -    | -         | 19,000.00               | 19,000.00         |            |            |            | 19,000.00 |                    | Fond Productie |
| 284      | Studiu "Certificarea tehnicilor de impuscare cu explozivi ordinari si de siguranta in Mina Trotus"                        | 79311100-8 | -    | -         | 43,000.00               | 43,000.00         | 43,000.00  |            |            |           |                    | Fond Productie |
| 285      | Studiu "Optimizarea lucrarilor de impuscare la fronturile de lucru din Mina Trotus"                                       | 79311100-8 | -    | -         | 9,000.00                | 9,000.00          |            | 9,000.00   |            |           |                    | Fond Productie |
| 286      | Reastestare statii distributie carburanti   | 79311100-8 | -    | -         | 8,800.00                | 8,800.00          | 8,800.00   |            |            |           |                    | Fond Productie |
| 287      | Cursuri de securitate si sanatare in munca  | 79633000-0 | 0    | -         | 7,000.00                | 7,000.00          |            |            | 7,000.00   |           |                    | Fond Productie |
| 288      | Servicii de paza  | 79713000-5 | 0    | -         | 721,474.00              | 721,474.00        | 180,368.00 | 180,369.00 | 180,368.00 |           | 180,369.00         | Fond Productie |
| 289      | Contractare firma pt.transferarea responsabilitatii privind realizarea obiectivelor de mediu                              | 79900000-3 | 0    | -         | 142,000.00              | 142,000.00        | 35,500.00  | 35,500.00  | 35,500.00  |           | 35,500.00          | Fond Productie |
| 290      | Servicii protocol, reclama/publicitate  | 79952000-2 | -    | -         | 6,500.00                | 6,500.00          | 1,625.00   | 1,625.00   | 1,625.00   |           | 1,625.00           | Fond Productie |
| 291      | Pregatire profesionala, cursuri de perfectionare,   | 80510000-2 | 0    | -         | 24,600.00               | 24,600.00         | 2,100.00   | 10,000.00  | 10,000.00  |           | 2,500.00           | Fond Productie |
| 292      | Training mentenanta apartura geofizica (SOCON Germania)   | 80510000-2 | -    | -         | 30,000.00               | 30,000.00         | 30,000.00  |            |            |           |                    | Fond Productie |
| 293      | Cursuri formare profesionala  | 80530000-8 | 0    | -         | 8,000.00                | 8,000.00          |            | 4,000.00   | 4,000.00   |           |                    | Fond Productie |
| 294      | Cursuri igiena  | 80561000-4 | -    | -         | 6,000.00                | 6,000.00          | 3,000.00   | 1,500.00   |            |           | 1,500.00           | Fond Productie |
| 295      | Servicii medicale pentru acordarea primului ajutor in caz de urgenta, in baza turistica subterana si strand cu apa sarata | 85141200-1 | 0    | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00  | 25,000.00  |           | 25,000.00          | Fond Productie |
| 296      | Servicii de medicina muncii cf.HG 355/2007  | 85147000-1 | 0    | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00  | 25,000.00  |           | 25,000.00          | Fond Productie |
| 297      | Autorizari personal ISCIR (conducatori pentru utilitaje de ridicat, conducatori motostivuitoare etc)                      | 85312300-2 | 0    | -         | 7,000.00                | 7,000.00          | 1,750.00   | 1,750.00   | 1,750.00   |           | 1,750.00           | Fond Productie |
| 298      | Servicii de vidanjare   | 90410000-4 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   |           | 3,000.00           | Fond Productie |
| 299      | Eliminarea deseului menajer (gunoi)   | 90511200-4 | -    | -         | 28,000.00               | 28,000.00         | 7,000.00   | 7,000.00   | 7,000.00   |           | 7,000.00           | Fond Productie |
| 300      | Eliminarea si gestionarea deseurilor  | 90511300-5 | 0    | -         | 2,500.00                | 2,500.00          | 625.00     | 625.00     | 625.00     |           | 625.00             | Fond Productie |
| 301      | Reintegrarea in peisajul natural a suprafetelor deteriorate   | 90700000-4 | 0    | -         | 3,000.00                | 3,000.00          | 750.00     | 750.00     | 750.00     |           | 750.00             | Fond Productie |
| 302      | Urmarirea fenomenelor de instabilitate Fetele Tigului   | 90721800-5 | 0    | -         | 85,000.00               | 85,000.00         |            | 52,000.00  |            |           | 33,000.00          | Fond Productie |
| 303      | Urmarirea fenomenelor de instabilitate aferente exploatarei zacamintului Gura Slanic Tg Ocna                              | 90721800-5 | 0    | -         | 33,000.00               | 33,000.00         |            |            |            |           | 33,000.00          | Fond Productie |
| 304      | Servicii de curatenie   | 90910000-9 | buc  | -         | 220,000.00              | 220,000.00        | 55,000.00  | 55,000.00  | 55,000.00  |           | 55,000.00          | Fond Productie |
| 305      | Curatare silozuri sare  | 90911200-8 | 0    | -         | 115,000.00              | 115,000.00        |            | 115,000.00 |            |           |                    | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt.                              | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |
|---------------------------------------|---|------------|------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                                       |   |            |      |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |
| 306                                   | Realizarea dezinsectiei si deratizarii in spatiile de lucru si administrative, dezinfectie la cantina | 90923000-3 | 0    | -         | 18,000.00               | 18,000.00            | 4,500.00            | 4,500.00            | 4,500.00            | 4,500.00            | Fond Productie     |
| 307                                   | Servicii de divertisment Baza Turistica   | 92300000-4 | 0    | -         | 16,000.00               | 16,000.00            | 6,000.00            | 6,000.00            | 10,000.00           |                     | Fond Productie     |
| 308                                   | Servicii de protectie anticoroziva si vopsitorie mijloace auto  | 98316000-1 | 0    | -         | 13,000.00               | 13,000.00            | 3,250.00            | 3,250.00            | 3,250.00            | 3,250.00            | Fond Productie     |
| <b>Total Servicii</b>                 |   |            |      |           | <b>10,103,674.00</b>    | <b>10,103,674.00</b> | <b>4,084,893.00</b> | <b>1,084,794.00</b> | <b>986,493.00</b>   | <b>3,947,494.00</b> |                    |
| <b>Total pe sucursala: 45 Tg-Ocna</b> |   |            |      |           | <b>30,654,150.00</b>    | <b>30,149,400.00</b> | <b>9,186,037.00</b> | <b>6,069,613.00</b> | <b>5,748,012.00</b> | <b>9,145,738.00</b> |                    |

Filtru: Suc: Toate, Fond:Fond Productie, tip:%

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt.                    | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati       |                  |                  |                  | Sursa de finantare |                |
|-----------------------------|--|------------|------|-----------|-------------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|----------------|
|                             |  |            |      |           |                         |                   | Trim. I          | Trim. II         | Trim. III        | Trim. IV         |                    |                |
| <b>Sucursala: 50 Vilcea</b> |  |            |      |           |                         |                   |                  |                  |                  |                  |                    |                |
| <b>Lucrari</b>              |  |            |      |           |                         |                   |                  |                  |                  |                  |                    |                |
| 1                           | Lucrari nepravazute                                | 45262330-3 | 0    | -         |                         |                   |                  |                  |                  |                  |                    | Fond Productie |
| 2                           | Reparatii cladiri                                  | 45262690-4 | buc  | -         | 20,000.00               | 20,000.00         | 10,000.00        | 10,000.00        | 10,000.00        | 10,000.00        |                    | Fond Productie |
| <b>Total Lucrari</b>        |  |            |      |           | <b>20,000.00</b>        | <b>20,000.00</b>  | <b>10,000.00</b> | <b>10,000.00</b> | <b>10,000.00</b> | <b>10,000.00</b> |                    |                |
| <b>Produce</b>              |  |            |      |           |                         |                   |                  |                  |                  |                  |                    |                |
| 3                           | Legume dehidratate                                 | 03212000-0 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00           | Fond Productie |
| 4                           | Bile, scandura si dulapi lemn                      | 03411000-4 | mc   | -         | 20,000.00               | 20,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00           | Fond Productie |
| 5                           | Combustibil solid - lemn si carbune                | 03413000-8 | 0    | -         | 12,000.00               | 12,000.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00           | Fond Productie |
| 6                           | Combustibil carduri                                | 09132100-4 | l    | -         | 80,000.00               | 80,000.00         | 20,000.00        | 20,000.00        | 20,000.00        | 20,000.00        | 20,000.00          | Fond Productie |
| 7                           | Motorina   | 09134200-9 | t    | 470       | 4,615,000.00            | 1,153,750.00      | 1,153,750.00     | 1,153,750.00     | 1,153,750.00     | 1,153,750.00     | 1,153,750.00       | Fond Productie |
| 8                           | Fluid izolant                                      | 09200000-1 | tone | -         | 600,000.00              | 600,000.00        | 300,000.00       | 300,000.00       | 300,000.00       | 300,000.00       | 300,000.00         | Fond Productie |
| 9                           | Uleiuri minerale                                   | 09211800-9 | l    | -         | 80,000.00               | 80,000.00         | 20,000.00        | 20,000.00        | 20,000.00        | 20,000.00        | 20,000.00          | Fond Productie |
| 10                          | Uleiuri speciale                                   | 09211820-5 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00        | 10,000.00        | 10,000.00        | 10,000.00        | 10,000.00          | Fond Productie |
| 11                          | Benzina- functionare utilaje                       | 09222000-1 | 0    | 375       | 3,000.00                | 3,000.00          | 750.00           | 750.00           | 750.00           | 750.00           | 750.00             | Fond Productie |
| 12                          | Produce neprevazute                                | 14000000-1 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00           | Fond Productie |
| 13                          | Materiale abrazive                                 | 14810000-2 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |
| 14                          | Produce lactate acordate lucratiorilor - antidot   | 15500000-3 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |
| 15                          | Dextroza   | 15622100-5 | -    | -         | 6,000.00                | 6,000.00          | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00           | Fond Productie |
| 16                          | Diverse produse alimentare acordate lucratiorilor  | 15800000-6 | 0    | -         | 600,000.00              | 150,000.00        | 150,000.00       | 150,000.00       | 150,000.00       | 150,000.00       | 150,000.00         | Fond Productie |
| 17                          | Protocol   | 15860000-4 | -    | -         | 8,000.00                | 8,000.00          | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |
| 18                          | Condimente si mirodenii                            | 15870000-7 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00           | Fond Productie |
| 19                          | Apa minerala - antidot canicula                    | 15981000-8 | l    | -         | 10,000.00               | 10,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00           | Fond Productie |
| 20                          | Echipament individual de protectie - diverse       | 18143000-3 | -    | -         | 130,000.00              | 130,000.00        | 30,000.00        | 35,000.00        | 35,000.00        | 35,000.00        | 30,000.00          | Fond Productie |
| 21                          | Uniforme sector alimentar - punct turistic         | 18222000-1 | -    | -         | 8,000.00                | 8,000.00          | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00         | 2,000.00           | Fond Productie |
| 22                          | Solutii si plastic ptr. vulcanizare                | 19512000-8 | kg   | -         | 4,000.00                | 4,000.00          | 4,000.00         | 4,000.00         | 4,000.00         | 4,000.00         | 4,000.00           | Fond Productie |
| 23                          | Polietilena tubulara pentru aeraj                  | 19521000-4 | kg   | -         | 4,000.00                | 4,000.00          | 4,000.00         | 4,000.00         | 4,000.00         | 4,000.00         | 4,000.00           | Fond Productie |
| 24                          | Ambalaje si aferente                               | 19521100-5 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00         | 7,500.00         | 7,500.00         | 7,500.00         | 7,500.00           | Fond Productie |
| 25                          | Standarde, reviste si documentatie de specialitate | 22200000-2 | -    | -         | 1,000.00                | 1,000.00          | 500.00           | 500.00           | 500.00           | 500.00           | 500.00             | Fond Productie |
| 26                          | Imprimare tipizate                                 | 22900000-9 | buc  | -         | 14,000.00               | 14,000.00         | 3,500.00         | 3,500.00         | 3,500.00         | 3,500.00         | 3,500.00           | Fond Productie |
| 27                          | Argon  | 24111100-6 | 0    | -         | 1,000.00                | 1,000.00          | 250.00           | 250.00           | 250.00           | 250.00           | 250.00             | Fond Productie |
| 28                          | Azot   | 24111700-2 | -    | -         | 1,000.00                | 1,000.00          | 500.00           | 500.00           | 500.00           | 500.00           | 500.00             | Fond Productie |
| 29                          | Oxigen tehnic                                      | 24111900-4 | nmc  | 3000      | 16,000.00               | 16,000.00         | 2,500.00         | 4,500.00         | 4,500.00         | 4,500.00         | 4,500.00           | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 30       | Solutii degresare                                       | 24311430-0 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 31       | Ferocianura de potasiu/ iodat de potasiu                | 24315200-7 | t    | -         | 450,000.00              | 450,000.00        |            | 450,000.00 |            |            | Fond Productie     |
| 32       | Acetilena   | 24321115-9 | kg   | 1500      | 75,000.00               | 75,000.00         | 18,750.00  | 18,750.00  | 18,750.00  | 18,750.00  | Fond Productie     |
| 33       | Azotat de amoniu  | 24324400-5 |      | 35500     | 142,000.00              | 142,000.00        | 35,500.00  | 35,500.00  | 35,500.00  | 35,500.00  | Fond Productie     |
| 34       | Exploziv de medie putere                                | 24610000-3 | KG   | 85000     | 1,333,000.00            | 1,333,000.00      | 303,000.00 | 343,333.00 | 343,333.00 | 343,334.00 | Fond Productie     |
| 35       | Exploziv de mare putere                                 | 24612100-8 | kg   | 2500      | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 36       | Capse electrice   | 24615000-8 | buc. | 70000     | 630,000.00              | 630,000.00        | 165,000.00 | 150,000.00 | 150,000.00 | 165,000.00 | Fond Productie     |
| 37       | Sisteme de initiere neelectrice/ tub de soc             | 24615000-8 | buc  | -         | 65,000.00               | 65,000.00         | 16,250.00  | 16,250.00  | 16,250.00  | 16,250.00  | Fond Productie     |
| 38       | Ulei transformator TR -30                               | 24951100-6 | l    | -         | 40,000.00               | 40,000.00         |            |            |            | 20,000.00  | Fond Productie     |
| 39       | Unsoni consistente                                      | 24951120-2 | -    | -         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 40       | Produse extincatoare                                    | 24951220-3 | -    | -         | 10,000.00               | 10,000.00         | 10,000.00  |            |            |            | Fond Productie     |
| 41       | Antigel   | 24951311-8 | l    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 42       | Solutie Ad -Blue  | 24957000-7 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 43       | Telefoane fixe  | 30121410-0 | -    | -         | 500.00                  | 500.00            |            | 250.00     |            | 250.00     | Fond Productie     |
| 44       | Achizitionare componente tehnica calcul, imprimante ... | 30145000-7 | 0    | -         | 15,000.00               | 15,000.00         | 3,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 45       | Consumabile tehnica calcul                              | 30192113-6 | 0    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | Fond Productie     |
| 46       | Panouri semnalizare                                     | 30192170-3 | 0    | -         | 2,000.00                | 2,000.00          |            |            | 2,000.00   |            | Fond Productie     |
| 47       | Etichete autocolante pentru produse sare                | 30192800-9 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 48       | Cutti personalizate - turism                            | 30197610-5 | buc  | -         | 30,000.00               | 30,000.00         |            | 15,000.00  | 15,000.00  |            | Fond Productie     |
| 49       | Hartie imprimanta                                       | 30197620-8 | buc  | -         | 20,000.00               | 20,000.00         | 4,000.00   | 4,000.00   | 6,000.00   | 6,000.00   | Fond Productie     |
| 50       | Motoare electrice                                       | 31100000-7 | buc. | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 51       | Piese generatoare de curent si sudura                   | 31161000-2 | 0    | -         | 4,000.00                | 4,000.00          | 2,000.00   |            |            | 2,000.00   | Fond Productie     |
| 52       | Sigurante fuzibile diverse                              | 31211310-4 | buc  | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   | 1,500.00   | 1,500.00   | Fond Productie     |
| 53       | Intrerupatoare, comutatoare si prize                    | 31214100-0 | buc  | -         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 54       | Tablouri electrice                                      | 31214510-7 | 0    | -         | 20,000.00               | 20,000.00         |            | 10,000.00  | 10,000.00  |            | Fond Productie     |
| 55       | Relee de uz general                                     | 31221200-3 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 56       | Cabluri electrice de j.t.                               | 31320000-5 | ml   | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 57       | Cabluri electrice de medie tensiune                     | 31320000-5 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 58       | Acumulatori auto  | 31431000-6 | buc. | -         | 12,000.00               | 12,000.00         | 6,000.00   |            |            | 6,000.00   | Fond Productie     |
| 59       | Corpuri iluminat  | 31500000-1 | buc. | -         | 24,000.00               | 24,000.00         | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | Fond Productie     |
| 60       | Becuri si tuburi fluorescente                           | 31531100-8 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 61       | Materiale electroizolante                               | 31650000-7 | 0    | -         | 30,000.00               | 30,000.00         | 7,000.00   | 7,000.00   | 7,000.00   | 8,000.00   | Fond Productie     |
| 62       | Electrozi   | 31660000-0 | kg   | -         | 30,000.00               | 30,000.00         | 5,000.00   | 10,000.00  | 10,000.00  | 5,000.00   | Fond Productie     |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 63       | Aparatura electrica   | 31670000-3 | buc  | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 64       | Aparatura de protectie instalatii electrice                   | 31670000-3 | 0    | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 65       | Echipamente tablouri electrice                                | 31680000-6 | buc  | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 66       | Contactori electrici  | 31681100-4 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 67       | Piese schimb baterii condensatoare                            | 31711154-0 | -    | -         | 2,000.00                | 2,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 68       | Piese schimb telefoane  | 32350000-1 | 0    | -         | 1,000.00                | 1,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 69       | Piese schimb sisteme de efracție si alarmare, sisteme video   | 32552000-7 | -    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 70       | Butelii oxigen - verificari, reparatii si achizitie           | 33157200-7 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 71       | Medicamente si materiale de prim ajutor                       | 33600000-6 | 0    | -         | 14,000.00               | 14,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 72       | Produce cosmetice, parfumuri si coloranti pentru sare de baie | 33711400-1 | -    | -         | 30,000.00               | 30,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 73       | Sapun igiena muncii   | 33711900-6 | kg   | -         | 15,000.00               | 15,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 74       | Dezinfectanti   | 33741300-9 | l    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 75       | Articole de hartie de unica folosinta                         | 33771000-5 | 0    | -         | 22,000.00               | 22,000.00         | 5,500.00   | 5,500.00   | 5,500.00   | 5,500.00   | Fond Productie     |
| 76       | Aparatura laborator, reactivi                                 | 33793000-5 | buc  | -         | 15,000.00               | 15,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 77       | Pompe diferite  | 34144212-7 | 0    | -         | 8,000.00                | 8,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 78       | Piese schimb autobasculante Volvo                             | 34224200-5 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 79       | Piese schimb autobasculante Komat`su                          | 34300000-0 | 0    | -         | 50,000.00               | 50,000.00         | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | Fond Productie     |
| 80       | Pieses schimb autobasculante IVECO                            | 34300000-0 | -    | -         | 50,000.00               | 50,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 81       | Piese schimb buldoxere si buldoexcavatoare                    | 34312000-7 | buc  | -         | 30,000.00               | 30,000.00         | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 82       | Radiatoare auto si utilaje                                    | 34312300-0 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 83       | Materiale etansare  | 34312500-2 | kg   | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 84       | Banda transportoare cauciuc                                   | 34312600-3 | mp   | -         | 180,000.00              | 180,000.00        | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | Fond Productie     |
| 85       | Curele pentru instalatii                                      | 34312700-4 | buc  | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 86       | Piese schimb cutii viteza                                     | 34321000-3 | 0    | -         | 20,000.00               | 20,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 87       | Cutie viteza  | 34321200-5 | 0    | -         | 150,000.00              | 150,000.00        | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | Fond Productie     |
| 88       | Piese schimb autobasculante MAN                               | 34330000-9 | -    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 89       | Anvelope utilaje si auto                                      | 34351100-3 | buc  | -         | 200,000.00              | 200,000.00        | 60,000.00  | 60,000.00  | 60,000.00  | 60,000.00  | Fond Productie     |
| 90       | Piese schimb tractoare  | 34390000-7 | -    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 91       | Piese karturi   | 34411000-1 | -    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 92       | Piese schimb autoturisme si autoutilitare                     | 34640000-5 | 0    | -         | 80,000.00               | 80,000.00         | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | Fond Productie     |
| 93       | Materiale diverse   | 34913000-0 | 0    | -         | 70,000.00               | 70,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 94       | Piese schimb miniancaratoare                                  | 34913000-0 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 95       | Materiale semnalizare si instruire SSM                        | 34928471-0 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |



| Nr. crt. | Denumire                                       | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |            |           | Sursa de finantare |                |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|-----------|------------|-----------|--------------------|----------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III  | Trim. IV  |                    |                |
| 96       | Sisteme imbinare benzi                         | 34946121-4 | 0    | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00 | 25,000.00  | 25,000.00 | 25,000.00          | Fond Productie |
| 97       | Materiale LFI - Salina Ocnele Mari             | 34946200-2 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   |           |            |           | 2,500.00           | Fond Productie |
| 98       | Achizitionare stingatoare PSI si piese schimb  | 35111000-5 | buc  | -         | 6,000.00                | 6,000.00          |            | 3,000.00  |            |           | 3,000.00           | Fond Productie |
| 99       | Materiale PSI                                  | 35111200-7 | 0    | -         | 4,000.00                | 4,000.00          | 2,000.00   |           | 2,000.00   |           |                    | Fond Productie |
| 100      | Accesorii sportive                             | 37000000-8 | -    | -         | 8,000.00                | 8,000.00          |            | 4,000.00  |            | 4,000.00  |                    | Fond Productie |
| 101      | Arcuri auto si utilaje                         | 37462150-0 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   |           | 5,000.00   |           | 5,000.00           | Fond Productie |
| 102      | Diverse jucarii spatiu joaca Punct Turistic    | 37520000-9 | 0    | -         | 5,000.00                | 5,000.00          |            | 2,500.00  |            | 2,500.00  |                    | Fond Productie |
| 103      | Dotari spatiul turistic - Salina               | 37520000-9 | -    | -         | 10,000.00               | 10,000.00         |            | 5,000.00  |            | 5,000.00  |                    | Fond Productie |
| 104      | Karturi cu pedale, diferite dimensiuni         | 37522000-3 | -    | -         | 15,000.00               | 15,000.00         |            | 10,000.00 |            | 10,000.00 |                    | Fond Productie |
| 105      | Hartie   | 37823900-2 | kg   | -         | 12,000.00               | 12,000.00         | 3,000.00   |           | 3,000.00   |           | 3,000.00           | Fond Productie |
| 106      | Aparate de inregistrare, masura si control     | 38500000-0 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   |           | 2,500.00   |           | 2,500.00           | Fond Productie |
| 107      | Accesorii de bucatarie profesionale            | 39221000-7 | 0    | -         | 8,000.00                | 8,000.00          |            | 4,000.00  |            | 4,000.00  |                    | Fond Productie |
| 108      | Ambalaje tip PET pentru produse sare           | 39225730-1 | -    | -         | 20,000.00               | 20,000.00         | 10,000.00  |           | 10,000.00  |           |                    | Fond Productie |
| 109      | Ambalaje din sticla                            | 39299000-4 | -    | -         | 130,000.00              | 130,000.00        | 35,000.00  |           | 30,000.00  |           | 30,000.00          | Fond Productie |
| 110      | Piese schimb instalatii perforat               | 39300000-5 | -    | -         | 25,000.00               | 25,000.00         | 13,000.00  |           | 12,000.00  |           |                    | Fond Productie |
| 111      | Sigilii  | 39360000-3 | buc  | -         | 6,000.00                | 6,000.00          | 1,500.00   |           | 1,500.00   |           | 1,500.00           | Fond Productie |
| 112      | Prosoape si lavete                             | 39514100-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   |           | 2,500.00   |           | 2,500.00           | Fond Productie |
| 113      | Materiale igienico-sanitare                    | 39830000-9 | buc  | -         | 35,000.00               | 35,000.00         | 8,000.00   |           | 9,000.00   |           | 9,000.00           | Fond Productie |
| 114      | Agent dizolvare                                | 41120000-6 | mc   | -         | 500,000.00              | 500,000.00        | 125,000.00 |           | 125,000.00 |           | 125,000.00         | Fond Productie |
| 115      | Pompe de gresat                                | 42122170-2 | buc  | -         | 4,000.00                | 4,000.00          |            | 2,000.00  |            | 2,000.00  |                    | Fond Productie |
| 116      | Piese schimb motostivuitoare                   | 42124000-4 | 0    | -         | 30,000.00               | 30,000.00         | 7,500.00   |           | 7,500.00   |           | 7,500.00           | Fond Productie |
| 117      | Piese schimb autobasculante                    | 42124100-5 | 0    | -         | 60,000.00               | 60,000.00         | 15,000.00  |           | 15,000.00  |           | 15,000.00          | Fond Productie |
| 118      | Piese schimb electro si motocompresoare        | 42124300-7 | buc  | -         | 6,000.00                | 6,000.00          | 1,500.00   |           | 1,500.00   |           | 1,500.00           | Fond Productie |
| 119      | Truse taiere si reductoare oxigen si acetilena | 42131141-6 | buc  | -         | 6,000.00                | 6,000.00          | 3,000.00   |           | 3,000.00   |           |                    | Fond Productie |
| 120      | Reductoare turatie                             | 42141300-2 | -    | -         | 20,000.00               | 20,000.00         |            | 20,000.00 |            |           |                    | Fond Productie |
| 121      | Piese schimb transportoare cu banda            | 42142000-6 | 0    | -         | 12,000.00               | 12,000.00         | 6,000.00   |           | 6,000.00   |           | 6,000.00           | Fond Productie |
| 122      | Piese schimb pompe                             | 42142100-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   |           | 2,500.00   |           | 2,500.00           | Fond Productie |
| 123      | Bucsi pentru utilaje                           | 42142200-8 | 0    | -         | 6,000.00                | 6,000.00          | 3,000.00   |           | 3,000.00   |           | 3,000.00           | Fond Productie |
| 124      | Piese schimb incarcatoare Case                 | 42400000-0 | buc  | -         | 50,000.00               | 50,000.00         | 12,500.00  |           | 12,500.00  |           | 12,500.00          | Fond Productie |
| 125      | Piese schimb poduri rulante                    | 42414200-3 | buc  | -         | 4,000.00                | 4,000.00          | 2,000.00   |           | 2,000.00   |           | 2,000.00           | Fond Productie |
| 126      | Dispozitive de ridicat                         | 42416300-8 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   |           | 2,000.00   |           | 2,000.00           | Fond Productie |
| 127      | Role benzi                                     | 42417300-5 | buc  | -         | 130,000.00              | 130,000.00        | 70,000.00  |           | 60,000.00  |           |                    | Fond Productie |
| 128      | Piese schimb platforme de lucru la inaltime    | 42419000-6 | 0    | -         | 15,000.00               | 15,000.00         | 4,000.00   |           | 3,500.00   |           | 4,000.00           | Fond Productie |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |            |            | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|------------|------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III  | Trim. IV   |                    |
| 129      | Piese schimb automacarale  | 42419100-7 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 130      | Piese schimb incarcatoare Volvo                                  | 42419900-5 | 0    | -         | 45,000.00               | 45,000.00         | 12,000.00  | 10,500.00  | 10,500.00  | 12,000.00  | Fond Productie     |
| 131      | Filtre utilaje   | 42514310-8 | buc  | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   | 7,500.00   | 7,500.00   | Fond Productie     |
| 132      | Piese schimb ventilatoare  | 42522100-2 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |
| 133      | Otel spiralat  | 42640000-4 | buc  | -         | 40,000.00               | 40,000.00         | 40,000.00  |            |            |            | Fond Productie     |
| 134      | Masini, unele si scule diferite                                  | 42674000-1 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 135      | Piese schimb perforatoare  | 42676000-5 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 136      | Piese schimb alte utilaje  | 42950000-0 | buc  | -         | 120,000.00              | 120,000.00        | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00  | Fond Productie     |
| 137      | Piese schimb alimentatoare                                       | 42950000-0 | -    | -         | 4,000.00                | 4,000.00          |            |            |            |            | Fond Productie     |
| 138      | Rechizite  | 42964000-1 | buc  | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | Fond Productie     |
| 139      | Piese schimb instalatie ambalat                                  | 42975000-1 | -    | -         | 12,000.00               | 12,000.00         | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | Fond Productie     |
| 140      | Aparatura de protectie utilaje                                   | 42992000-6 | buc  | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 141      | Material absorbant produse petroliere                            | 42992300-9 | kg   | -         | 10,000.00               | 10,000.00         | 5,000.00   |            |            |            | Fond Productie     |
| 142      | Piese schimb incarcatoare CAT                                    | 43100000-4 | -    | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 143      | Piese schimb incarcatoare JCB                                    | 43200000-5 | 0    | -         | 60,000.00               | 60,000.00         | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | Fond Productie     |
| 144      | Piese schimb ciururi   | 43411000-7 | 0    | -         | 8,000.00                | 8,000.00          | 4,000.00   | 4,000.00   | 4,000.00   | 4,000.00   | Fond Productie     |
| 145      | Piese schimb incarcatoare Komatsu                                | 43600000-9 | 0    | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 146      | Piese schimb sondeze   | 43610000-2 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 147      | Sape sondeze   | 43611000-9 | buc  | -         | 4,000.00                | 4,000.00          | 4,000.00   |            |            |            | Fond Productie     |
| 148      | Piese schimb haveza  | 43613200-5 | buc  | -         | 130,000.00              | 130,000.00        | 45,000.00  | 20,000.00  | 20,000.00  | 45,000.00  | Fond Productie     |
| 149      | Piese schimb concasoare  | 43620000-5 | buc  | -         | 2,000.00                | 2,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 150      | Piese schimb excavatoare   | 43640000-1 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 151      | Var si lavabil   | 44100000-1 | kg   | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     | 500.00     | 500.00     | Fond Productie     |
| 152      | Materiale constructii administrative ( rigips, faianta, gresie ) | 44110000-4 | kg   | -         | 35,000.00               | 35,000.00         | 5,000.00   | 10,000.00  | 10,000.00  | 10,000.00  | Fond Productie     |
| 153      | Ciment   | 44112000-3 | kg   | -         | 15,000.00               | 15,000.00         | 13,000.00  | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 154      | Produse intretinere utilaje                                      | 44113900-4 | 0    | -         | 4,000.00                | 4,000.00          | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | Fond Productie     |
| 155      | Beton  | 44114000-2 | mc   | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | Fond Productie     |
| 156      | Profile metalurgice, comiere, oteluri                            | 44140000-3 | kg   | -         | 60,000.00               | 60,000.00         | 10,000.00  | 20,000.00  | 20,000.00  | 10,000.00  | Fond Productie     |
| 157      | Paleti lemn  | 44143000-4 |      | 9900      | 495,000.00              | 495,000.00        | 200,000.00 | 45,000.00  | 50,000.00  | 200,000.00 | Fond Productie     |
| 158      | Compensatori dilatatie   | 44162300-6 | 0    | -         | 40,000.00               | 40,000.00         |            |            | 40,000.00  |            | Fond Productie     |
| 159      | Teava pentru role  | 44163000-0 | 0    | -         | 10,000.00               | 10,000.00         |            |            | 10,000.00  |            | Fond Productie     |
| 160      | Conducte metalice diferite 168 - 509                             | 44163150-6 | ml   | -         | 200,000.00              | 200,000.00        | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | Fond Productie     |
| 161      | Teava pentru instalatii  | 44163160-9 | m    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | Fond Productie     |

| Nr. crt.             | Denumire                                  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent    | Prioritati          |                     |                     |                     | Sursa de finantare |                |
|----------------------|---|------------|------|-----------|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------|
|                      |   |            |      |           |                         |                      | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |                |
| 162                  | Furtune presiune                          | 44165100-5 | buc  | -         | 18,000.00               | 18,000.00            | 4,500.00            | 4,500.00            | 4,500.00            | 4,500.00            | 4,500.00           | Fond Productie |
| 163                  | Tabla diferita                            | 44170000-2 | tone | -         | 80,000.00               | 80,000.00            | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00          | Fond Productie |
| 164                  | Folii polietilena                         | 44172000-6 | kg   | -         | 450,000.00              | 450,000.00           | 112,500.00          | 112,500.00          | 112,500.00          | 112,500.00          | 112,500.00         | Fond Productie |
| 165                  | Folie stretch automata                    | 44172000-6 | -    | -         | 120,000.00              | 120,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00          | Fond Productie |
| 166                  | Piese schimb celule electrice             | 44211200-4 | 0    | -         | 2,000.00                | 2,000.00             | 500.00              | 500.00              | 500.00              | 500.00              | 500.00             | Fond Productie |
| 167                  | Piese metalice                            | 44212000-9 | buc  | -         | 10,000.00               | 10,000.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| 168                  | Agrafe pentru imbinari benzi              | 44212000-9 | 0    | -         | 5,000.00                | 5,000.00             | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| 169                  | Robineti industriali                      | 44212382-0 | buc  | -         | 30,000.00               | 30,000.00            | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00          | Fond Productie |
| 170                  | Tesaturi metalice si poliuretlan          | 44310000-6 | kg   | -         | 80,000.00               | 80,000.00            | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00          | Fond Productie |
| 171                  | Articole fonerierie                       | 44316510-6 | buc  | -         | 2,000.00                | 2,000.00             | 500.00              | 500.00              | 500.00              | 500.00              | 500.00             | Fond Productie |
| 172                  | Cabluri tractiune din otel O11-O38 mm     | 44317000-5 | m    | -         | 20,000.00               | 20,000.00            | 7,000.00            | 7,000.00            | 3,000.00            | 3,000.00            | 7,000.00           | Fond Productie |
| 173                  | Cabluri retea puscate                     | 44318000-2 | ML   | -         | 20,000.00               | 20,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00           | Fond Productie |
| 174                  | Materiale tehnico - sanitare              | 44411000-4 | buc  | -         | 25,000.00               | 25,000.00            | 6,000.00            | 6,000.00            | 7,000.00            | 7,000.00            | 6,000.00           | Fond Productie |
| 175                  | Rulmenti diferiti                         | 44442000-0 | buc. | -         | 26,000.00               | 26,000.00            | 6,500.00            | 6,500.00            | 6,500.00            | 6,500.00            | 6,500.00           | Fond Productie |
| 176                  | Aliaje neferoase                          | 44470000-5 | kg   | -         | 2,000.00                | 2,000.00             | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00           | Fond Productie |
| 177                  | Capete detasabile pentru burghie          | 44512910-4 | buc  | -         | 4,000.00                | 4,000.00             | 4,000.00            | 4,000.00            | 4,000.00            | 4,000.00            | 4,000.00           | Fond Productie |
| 178                  | Organe asamblare Suruburi,piulite,saibe   | 44531510-9 | buc. | -         | 14,000.00               | 14,000.00            | 3,000.00            | 4,000.00            | 4,000.00            | 4,000.00            | 3,000.00           | Fond Productie |
| 179                  | Big - Bags                                | 44613300-3 | -    | -         | 405,000.00              | 405,000.00           | 150,000.00          | 55,000.00           | 50,000.00           | 50,000.00           | 150,000.00         | Fond Productie |
| 180                  | Capace tip rasnita pentru produse de sare | 44618340-0 | -    | -         | 80,000.00               | 80,000.00            | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00          | Fond Productie |
| 181                  | Piese schimb centrale termice             | 44621221-4 | 0    | -         | 2,000.00                | 2,000.00             | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00            | 2,000.00           | Fond Productie |
| 182                  | Lacuri si vopsele                         | 44810000-1 | kg   | -         | 10,000.00               | 10,000.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| 183                  | Diluant                                   | 44832200-3 | l    | -         | 1,000.00                | 1,000.00             | 250.00              | 250.00              | 250.00              | 250.00              | 250.00             | Fond Productie |
| 184                  | Confectii metalice                        | 45262400-5 | 0    | -         | 8,000.00                | 8,000.00             | 4,000.00            | 4,000.00            | 4,000.00            | 4,000.00            | 4,000.00           | Fond Productie |
| 185                  | Materiale intretinere parc auto           | 50112300-6 | 0    | -         | 10,000.00               | 10,000.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| <b>Total Produce</b> |   |            |      |           | <b>15,030,500.00</b>    | <b>15,030,500.00</b> | <b>3,469,000.00</b> | <b>3,959,083.00</b> | <b>3,869,333.00</b> | <b>3,733,084.00</b> |                    |                |
| <b>Servicii</b>      |   |            |      |           |                         |                      |                     |                     |                     |                     |                    |                |
| 186                  | Gaze naturale                             | 09123000-7 | nmc  | 270000    | 200,000.00              | 200,000.00           | 92,000.00           | 12,000.00           | 6,000.00            | 6,000.00            | 90,000.00          | Fond Productie |
| 187                  | Energie termica                           | 09300000-2 | 0    | -         | 50,000.00               | 50,000.00            | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00          | Fond Productie |
| 188                  | Energie electrica                         | 09310000-5 | MW   | -         | 8,000,000.00            | 8,000,000.00         | 2,000,000.00        | 2,000,000.00        | 2,000,000.00        | 2,000,000.00        | 2,000,000.00       | Fond Productie |
| 189                  | Diagnoza utilaje                          | 33124110-9 | -    | -         | 22,000.00               | 22,000.00            | 5,500.00            | 5,500.00            | 5,500.00            | 5,500.00            | 5,500.00           | Fond Productie |
| 190                  | Diagnoza auto                             | 33124110-9 | -    | -         | 10,000.00               | 10,000.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| 191                  | Autorizari diverse                        | 33180000-5 | 0    | -         | 10,000.00               | 10,000.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00           | Fond Productie |
| 192                  | Utilizare, exploatare resursa de apa      | 41000000-9 | 0    | -         | 3,000.00                | 3,000.00             | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00           | Fond Productie |

## Situatia achizitiilor pe Sucursale, anul: 2023

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |           |           |           | Sursa de finantare |                |
|----------|---|------------|------|-----------|-------------------------|-------------------|------------|-----------|-----------|-----------|--------------------|----------------|
|          |   |            |      |           |                         |                   | Trim. I    | Trim. II  | Trim. III | Trim. IV  |                    |                |
| 193      | Servicii de furnizare apa -canal  | 41110000-3 | mc   | -         | 40,000.00               | 40,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 194      | Servicii de furnizare apa potabila  | 41110000-3 | 0    | -         | 80,000.00               | 80,000.00         | 20,000.00  | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00          | Fond Productie |
| 195      | Vulcanizari benzi transportoare si placari tamburi                                      | 42661000-7 | 0    | -         | 2,000.00                | 2,000.00          |            |           | 2,000.00  |           |                    | Fond Productie |
| 196      | Service si verificari instalatii de ridicat   | 42998000-8 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 197      | Revizii si autorizari gaze naturale   | 45231223-4 | 0    | -         | 2,000.00                | 2,000.00          |            |           |           |           |                    | Fond Productie |
| 198      | Reparatii si revizii celule de 20 si 6 KV   | 45232200-4 | 0    | -         | 8,000.00                | 8,000.00          | 2,000.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00           | Fond Productie |
| 199      | Reparatii instalatii telefonice, sisteme supraveghere si securitate                     | 45232332-8 | 0    | -         | 1,200.00                | 1,200.00          | 300.00     | 300.00    | 300.00    | 300.00    | 300.00             | Fond Productie |
| 200      | Intretinere si reparatii LFI - Salina Ocnele Mari                                       | 45234129-6 |      | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 201      | Reparatii reductoare  | 45259000-7 | 0    | -         | 10,000.00               | 10,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 202      | Reparatii haveza  | 45259000-7 |      | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00  | 7,500.00  | 7,500.00  | 7,500.00           | Fond Productie |
| 203      | Revizii centrale termice  | 45259300-0 | 0    | -         | 2,000.00                | 2,000.00          |            |           |           |           |                    | Fond Productie |
| 204      | Prestari servicii utilitaje incarcare sare  | 45500000-2 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 205      | Reparatii autobasculante Komat -su  | 50110000-9 |      | -         | 30,000.00               | 30,000.00         | 10,000.00  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00          | Fond Productie |
| 206      | Revizii si reparatii autobasculante   | 50111000-6 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 207      | Servicii de reparare autoturisme si autoutilitare                                       | 50112100-4 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 208      | Revizii si ITP autovehicule   | 50112200-5 | 0    | -         | 5,000.00                | 5,000.00          | 1,250.00   | 1,250.00  | 1,250.00  | 1,250.00  | 1,250.00           | Fond Productie |
| 209      | Revizii si reparatii autobasculante Volvo   | 50114200-9 |      | -         | 70,000.00               | 70,000.00         | 17,500.00  | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00          | Fond Productie |
| 210      | Vulcanizari si reparatii anvelope   | 50116500-6 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00    | 500.00    | 500.00    | 500.00             | Fond Productie |
| 211      | Servicii intretinere CF   | 50225000-8 |      | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 212      | Reparatii incarcatoarea cupa mai mare de 5 mc   | 50230000-6 | 0    | -         | 130,000.00              | 130,000.00        | 35,000.00  | 30,000.00 | 30,000.00 | 35,000.00 | 35,000.00          | Fond Productie |
| 213      | Reparatii imprimante, copiatoare si calculatoare  | 50314000-9 |      | -         | 14,000.00               | 14,000.00         | 2,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00           | Fond Productie |
| 214      | Servicii instalatii de telecomunicatii si sisteme de securitate                         | 50331000-4 | buc  | -         | 36,000.00               | 36,000.00         | 9,000.00   | 9,000.00  | 9,000.00  | 9,000.00  | 9,000.00           | Fond Productie |
| 215      | Reparatii si intretinere D.M.M  | 50410000-2 | buc  | -         | 25,000.00               | 25,000.00         | 10,000.00  | 6,000.00  | 6,000.00  | 6,000.00  | 6,000.00           | Fond Productie |
| 216      | Servicii etalonare tahograf   | 50411400-3 | 0    | -         | 1,000.00                | 1,000.00          | 250.00     | 250.00    | 250.00    | 250.00    | 250.00             | Fond Productie |
| 217      | Supraveghere statie de salvare  | 50413000-3 | 0    | -         | 5,000.00                | 5,000.00          | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00  | 5,000.00           | Fond Productie |
| 218      | Verificare si reparare aparatura statie de salvare                                      | 50413000-3 | 0    | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |
| 219      | Verificare, reparare si intretinere explozoare, anemometre, explozimetru si metanometru | 50413000-3 |      | -         | 8,000.00                | 8,000.00          | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00           | Fond Productie |
| 220      | Intretinere si calibrare analizatoare de gaze Xam 5600 si Xam 2500                      | 50413000-3 |      | -         | 1,500.00                | 1,500.00          | 750.00     | 750.00    | 750.00    | 750.00    | 750.00             | Fond Productie |
| 221      | Reparatii pompe   | 50511000-0 | buc  | -         | 90,000.00               | 90,000.00         |            |           |           |           |                    | Fond Productie |
| 222      | Reparatii pompe MM  | 50511100-1 | 0    | -         | 100,000.00              | 100,000.00        |            |           | 50,000.00 |           | 50,000.00          | Fond Productie |
| 223      | Reparatii electrocompresoare si motocompresoare   | 50531300-9 | 0    | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00           | Fond Productie |
| 224      | Reparatii automacarale si poduri  | 50531400-0 | 0    | -         | 6,000.00                | 6,000.00          | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00           | Fond Productie |

| Nr. crt. | Denumire  | Cod        | U.M. | Cantitate | Valoare         |              | Prioritati   |            |            |              | Sursa de finantare |
|----------|---|------------|------|-----------|-----------------|--------------|--------------|------------|------------|--------------|--------------------|
|          |   |            |      |           | totala estimata | an curent    | Trim. I      | Trim. II   | Trim. III  | Trim. IV     |                    |
| 225      | Reparatii motoare electrice   | 50532000-3 | buc  | -         | 30,000.00       | 30,000.00    | 7,500.00     | 7,500.00   | 7,500.00   | 7,500.00     | Fond Productie     |
| 226      | Reparatii invertoare/aparate sudura   | 50532000-3 | -    | -         | 4,000.00        | 4,000.00     | 1,000.00     | 1,000.00   | 1,000.00   | 1,000.00     | Fond Productie     |
| 227      | Reparatii transformatoare   | 50532200-5 | buc  | -         | 12,000.00       | 12,000.00    | 3,000.00     | 3,000.00   | 3,000.00   | 3,000.00     | Fond Productie     |
| 228      | Reparatii tablouri electrice  | 50532400-7 | 0    | -         | 4,000.00        | 4,000.00     | 2,000.00     | 2,000.00   | 2,000.00   | 2,000.00     | Fond Productie     |
| 229      | Reparatii intreruptoare debrosabile   | 50532400-7 | 0    | -         | 2,000.00        | 2,000.00     | 2,000.00     | 2,000.00   | 2,000.00   | 2,000.00     | Fond Productie     |
| 230      | Revizii si reparatii motostivuitoare  | 50700000-2 | 0    | -         | 12,000.00       | 12,000.00    | 6,000.00     | 6,000.00   | 6,000.00   | 6,000.00     | Fond Productie     |
| 231      | Reparatii platforme de lucru la inaltime  | 50700000-2 | buc  | -         | 10,000.00       | 10,000.00    | 2,500.00     | 2,500.00   | 2,500.00   | 2,500.00     | Fond Productie     |
| 232      | Reparatii miniancaratoare   | 50700000-2 | 0    | -         | 8,000.00        | 8,000.00     | 2,000.00     | 2,000.00   | 2,000.00   | 2,000.00     | Fond Productie     |
| 233      | Reparatii incarcatoare cu cupa intre 3,5 si 5 mc  | 50710000-5 | -    | -         | 130,000.00      | 130,000.00   | 35,000.00    | 30,000.00  | 30,000.00  | 35,000.00    | Fond Productie     |
| 234      | Reparatii diverse   | 50711000-2 | 0    | -         | 16,000.00       | 16,000.00    | 4,000.00     | 4,000.00   | 4,000.00   | 4,000.00     | Fond Productie     |
| 235      | Reparatii instalatii de perforat  | 50711000-2 | 0    | -         | 15,000.00       | 15,000.00    | 5,000.00     | 2,500.00   | 2,500.00   | 5,000.00     | Fond Productie     |
| 236      | Reparatii masini unelte   | 50712000-9 | 0    | -         | 2,000.00        | 2,000.00     | 1,000.00     | 1,000.00   | 1,000.00   | 1,000.00     | Fond Productie     |
| 237      | Reparatii turle sonde   | 50712000-9 | 0    | -         | 10,000.00       | 10,000.00    | 10,000.00    | 10,000.00  | 10,000.00  | 10,000.00    | Fond Productie     |
| 238      | Reparatii transmisie Power Shift  | 50800000-3 | -    | -         | 150,000.00      | 150,000.00   | 150,000.00   | 150,000.00 | 150,000.00 | 150,000.00   | Fond Productie     |
| 239      | Masuratori si reglari profilactice  | 51210000-7 | 0    | -         | 4,000.00        | 4,000.00     | 2,000.00     | 2,000.00   | 2,000.00   | 2,000.00     | Fond Productie     |
| 240      | Intretinere purificatoare apa potabila  | 51514110-2 | 0    | -         | 6,600.00        | 6,600.00     | 1,650.00     | 1,650.00   | 1,650.00   | 1,650.00     | Fond Productie     |
| 241      | Servicii inchiriere instalatie de manevra material si instrumentatii in sonde                     | 51541000-6 | 0    | -         | 120,000.00      | 120,000.00   | 60,000.00    | 60,000.00  | 60,000.00  | 60,000.00    | Fond Productie     |
| 242      | Servicii de transport rutier de sare drumuri CNAIR  | 60100000-9 | 0    | -         | 9,000,000.00    | 9,000,000.00 | 4,000,000.00 | 500,000.00 | 500,000.00 | 4,000,000.00 | Fond Productie     |
| 243      | Transport personal sectoare   | 60130000-8 | 0    | -         | 100,000.00      | 100,000.00   | 25,000.00    | 25,000.00  | 25,000.00  | 25,000.00    | Fond Productie     |
| 244      | Transport turisti   | 60140000-1 | 0    | -         | 600,000.00      | 600,000.00   | 50,000.00    | 200,000.00 | 250,000.00 | 100,000.00   | Fond Productie     |
| 245      | Prestari servicii transport   | 60181000-0 | 0    | -         | 100,000.00      | 100,000.00   | 40,000.00    | 10,000.00  | 10,000.00  | 40,000.00    | Fond Productie     |
| 246      | Servicii de informare turistica   | 63513000-8 | -    | -         | 1,000.00        | 1,000.00     | 500.00       | 500.00     | 500.00     | 500.00       | Fond Productie     |
| 247      | Transport agabaritic si ADR   | 63712000-3 | 0    | -         | 60,000.00       | 60,000.00    | 15,000.00    | 15,000.00  | 15,000.00  | 15,000.00    | Fond Productie     |
| 248      | Servicii postale si de curierat   | 64100000-7 | -    | -         | 18,000.00       | 18,000.00    | 4,500.00     | 4,500.00   | 4,500.00   | 4,500.00     | Fond Productie     |
| 249      | Servicii integrate de comunicatii, VPN, internet, telefonieIP, telefonie fixa si telefonie mobila | 64200000-8 | 0    | -         | 53,500.00       | 53,500.00    | 13,375.00    | 13,375.00  | 13,375.00  | 13,375.00    | Fond Productie     |
| 250      | Asigurari sanatare  | 66510000-8 | 0    | -         | 180,000.00      | 180,000.00   | 45,000.00    | 45,000.00  | 45,000.00  | 45,000.00    | Fond Productie     |
| 251      | Asigurari obligatorii locuinte  | 66513200-1 | -    | -         | 10,000.00       | 10,000.00    | 10,000.00    | 10,000.00  | 10,000.00  | 10,000.00    | Fond Productie     |
| 252      | Incarcare-verificare stingatoare PSI  | 66515100-4 | buc  | -         | 8,000.00        | 8,000.00     | 4,000.00     | 4,000.00   | 4,000.00   | 4,000.00     | Fond Productie     |
| 253      | Asigurari auto  | 66516100-1 | buc  | -         | 60,000.00       | 60,000.00    | 15,000.00    | 15,000.00  | 15,000.00  | 15,000.00    | Fond Productie     |
| 254      | Inchiriere suprafata 130 mp statie pompe Bistrita   | 70321000-7 | 0    | -         | 9,600.00        | 9,600.00     | 2,400.00     | 2,400.00   | 2,400.00   | 2,400.00     | Fond Productie     |
| 255      | Investigatii cavernometrice   | 71250000-5 | 0    | -         | 20,000.00       | 20,000.00    | 10,000.00    | 10,000.00  | 10,000.00  | 10,000.00    | Fond Productie     |
| 256      | Determinarea indicatorilor de calitate ai apei uzate  | 71313450-4 | 0    | -         | 2,000.00        | 2,000.00     | 250.00       | 250.00     | 250.00     | 500.00       | Fond Productie     |

| Nr. crt. | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent | Prioritati |            |           |            | Sursa de finantare |
|----------|--|------------|------|-----------|-------------------------|-------------------|------------|------------|-----------|------------|--------------------|
|          |  |            |      |           |                         |                   | Trim. I    | Trim. II   | Trim. III | Trim. IV   |                    |
| 257      | Intretinere retele electrice                             | 71314000-2 | 0    | -         | 1,000.00                | 1,000.00          |            |            |           | 1,000.00   | Fond Productie     |
| 258      | Evaluare terenuri  | 71320000-7 | buc  | -         | 6,000.00                | 6,000.00          |            |            |           | 6,000.00   | Fond Productie     |
| 259      | Studii diferite  | 71330000-0 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   |           | 5,000.00   | Fond Productie     |
| 260      | Documentatii tehnice                                     | 71330000-0 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   |           | 5,000.00   | Fond Productie     |
| 261      | Documentatii cadastrale                                  | 71354300-7 | -    | -         | 4,000.00                | 4,000.00          |            |            |           | 4,000.00   | Fond Productie     |
| 262      | Revizii in TG  | 71356200-0 | 0    | -         | 100,000.00              | 100,000.00        | 25,000.00  | 25,000.00  |           | 25,000.00  | Fond Productie     |
| 263      | Reparatii buldozere si buldoexcavatoare                  | 71356200-0 | -    | -         | 16,000.00               | 16,000.00         | 4,000.00   | 4,000.00   |           | 4,000.00   | Fond Productie     |
| 264      | Support mentenanta aplicatii informatice                 | 71356300-1 | 0    | -         | 240,000.00              | 240,000.00        | 60,000.00  | 60,000.00  |           | 60,000.00  | Fond Productie     |
| 265      | Analize si incercari fizico chimice produse              | 71610000-7 | 0    | -         | 28,000.00               | 28,000.00         | 7,000.00   | 7,000.00   |           | 7,000.00   | Fond Productie     |
| 266      | Documentatii si autorizare AFER                          | 71631470-5 | -    | -         | 40,000.00               | 40,000.00         |            |            |           | 20,000.00  | Fond Productie     |
| 267      | Verificari metrologice                                   | 71632000-7 | -    | -         | 30,000.00               | 30,000.00         | 7,500.00   | 7,500.00   |           | 7,500.00   | Fond Productie     |
| 268      | Licenta - aplicatie online de prezentare a Salinelor     | 72212000-4 | -    | -         | 5,700.00                | 5,700.00          |            |            |           |            | Fond Productie     |
| 269      | Hosting site web si mentenanta anuala domeniul salvil.ro | 72415000-2 | -    | -         | 600.00                  | 600.00            |            |            |           |            | Fond Productie     |
| 270      | Abonament Sintact si Wolters                             | 75111200-9 | buc  | -         | 5,000.00                | 5,000.00          |            |            |           |            | Fond Productie     |
| 271      | Taxe diferite  | 75231000-4 | 0    | -         | 2,000.00                | 2,000.00          | 500.00     | 500.00     |           | 500.00     | Fond Productie     |
| 272      | Instruire personal statie salvare                        | 75252000-7 | 0    | -         | 10,000.00               | 10,000.00         |            |            |           | 100,000.00 | Fond Productie     |
| 273      | Perforare de coloane de exploatare prin puscari          | 76535000-2 | 0    | -         | 100,000.00              | 100,000.00        |            |            |           |            | Fond Productie     |
| 274      | Revizii si reparatii sondeze                             | 76537000-6 | 0    | -         | 20,000.00               | 20,000.00         | 10,000.00  | 10,000.00  |           |            | Fond Productie     |
| 275      | Revizii conform contracte service                        | 76537000-6 | 0    | -         | 50,000.00               | 50,000.00         | 12,500.00  | 12,500.00  |           | 12,500.00  | Fond Productie     |
| 276      | Expertize judiciare                                      | 79100000-5 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   |           | 5,000.00   | Fond Productie     |
| 277      | Certificare AZOBIC                                       | 79132000-8 | -    | -         | 27,500.00               | 27,500.00         |            |            |           | 27,500.00  | Fond Productie     |
| 278      | Servicii vamale  | 79223000-3 | 0    | -         | 20,000.00               | 20,000.00         | 7,500.00   | 2,500.00   |           | 2,500.00   | Fond Productie     |
| 279      | Anunturi   | 79340000-9 | 0    | -         | 400.00                  | 400.00            | 100.00     | 100.00     |           | 100.00     | Fond Productie     |
| 280      | Evaluare si tratarea riscurilor la securitate fizica     | 79417000-0 | -    | -         | 10,000.00               | 10,000.00         | 10,000.00  |            |           |            | Fond Productie     |
| 281      | Cursuri formare profesionala si instruire personal       | 79633000-0 | -    | -         | 25,000.00               | 25,000.00         | 8,000.00   | 4,500.00   |           | 4,500.00   | Fond Productie     |
| 282      | Autorizari auto  | 79700000-1 | -    | -         | 5,000.00                | 5,000.00          | 2,500.00   | 2,500.00   |           |            | Fond Productie     |
| 283      | Autorizari ISCIR   | 79700000-1 | buc  | -         | 10,000.00               | 10,000.00         | 2,500.00   | 2,500.00   |           | 2,500.00   | Fond Productie     |
| 284      | Expertize tehnice  | 79700000-1 | 0    | -         | 20,000.00               | 20,000.00         | 5,000.00   | 5,000.00   |           | 5,000.00   | Fond Productie     |
| 285      | Recertificare instalatii de ridicare                     | 79700000-1 | 0    | -         | 15,600.00               | 15,600.00         | 7,800.00   | 7,800.00   |           | 7,800.00   | Fond Productie     |
| 286      | Paza incinte sectoare                                    | 79713000-5 | -    | -         | 3,669,138.00            | 1,984,053.00      | 496,014.00 | 496,013.00 |           | 496,013.00 | Fond Productie     |
| 287      | Servicii audit extern. Supraveghere 2 SMI                | 79714000-2 | -    | -         | 10,125.00               | 10,125.00         |            |            |           | 10,125.00  | Fond Productie     |
| 288      | Verificari echipament electroizolant                     | 79714000-2 | 0    | -         | 2,000.00                | 2,000.00          | 1,000.00   |            |           | 1,000.00   | Fond Productie     |
| 289      | Certificare produse si audit de supraveghere             | 79714000-2 | -    | -         | 6,000.00                | 6,000.00          | 1,500.00   | 1,500.00   |           | 1,500.00   | Fond Productie     |

| Nr. crt.   | Denumire   | Cod        | U.M. | Cantitate | Valoare totala estimata | Valoare an curent     | Prioritati          |                     |                     |                     | Sursa de finantare |                |
|--|--|------------|------|-----------|-------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------|
|  |  |            |      |           |                         |                       | Trim. I             | Trim. II            | Trim. III           | Trim. IV            |                    |                |
| 290  | Contracte firma transfer responsabilitati - deseuri ambalaje                         | 79900000-3 | -    | -         | 10,000.00               | 10,000.00             |                     |                     |                     |                     | 10,000.00          | Fond Productie |
| 291  | Revizii si reparatii instalatie ambalat sare   | 79920000-9 | -    | -         | 20,000.00               | 20,000.00             |                     |                     | 20,000.00           |                     |                    | Fond Productie |
| 292  | Servicii de organizare evenimente  | 79952000-2 | -    | -         | 10,000.00               | 10,000.00             | 2,500.00            |                     | 2,500.00            |                     | 2,500.00           | Fond Productie |
| 293  | Servicii evenimente, servicii protocol, reclama si publicitate                       | 79952000-2 | -    | -         | 20,000.00               | 20,000.00             | 6,000.00            |                     | 7,000.00            |                     | 7,000.00           | Fond Productie |
| 294  | Instruiri ISCIR  | 80610000-3 | -    | -         | 1,000.00                | 1,000.00              |                     |                     | 1,000.00            |                     |                    | Fond Productie |
| 295  | Transport medicalizat Punct turistic   | 85143000-3 | 0    | -         | 135,000.00              | 135,000.00            | 10,000.00           |                     | 40,000.00           |                     | 35,000.00          | Fond Productie |
| 296  | Servicii medicale si control medical periodic  | 85147000-1 | -    | -         | 40,000.00               | 40,000.00             | 3,000.00            |                     | 31,000.00           |                     | 3,000.00           | Fond Productie |
| 297  | Servicii canalizare - Costesti   | 90480000-5 | 0    | -         | 10,000.00               | 10,000.00             | 2,500.00            |                     | 2,500.00            |                     | 2,500.00           | Fond Productie |
| 298  | Salubritate  | 90511200-4 | 0    | -         | 120,000.00              | 120,000.00            | 30,000.00           |                     | 30,000.00           |                     | 30,000.00          | Fond Productie |
| 299  | Neutralizare deseuri animale   | 90511300-5 | -    | -         | 1,000.00                | 1,000.00              |                     |                     | 500.00              |                     | 500.00             | Fond Productie |
| 300  | Servicii de vidanjarie   | 90600000-3 | 0    | -         | 80,000.00               | 80,000.00             | 20,000.00           |                     | 20,000.00           |                     | 20,000.00          | Fond Productie |
| 301  | Investigatii analitice privind factorii de mediu                                     | 90700000-4 | -    | -         | 30,000.00               | 30,000.00             | 7,500.00            |                     | 7,500.00            |                     | 7,500.00           | Fond Productie |
| 302  | Evaluarea riscurilor de accidentare si imbolnavire profesionala                      | 90711100-5 | -    | -         | 50,000.00               | 50,000.00             | 50,000.00           |                     |                     |                     |                    | Fond Productie |
| 303  | Determinarea curbelor caracteristice ale ventilatoarelor principale                  | 90731400-4 | -    | -         | 10,000.00               | 10,000.00             |                     |                     | 10,000.00           |                     |                    | Fond Productie |
| 304  | Verificarea instalatiilor de ventilatie ce functioneaza in medii potential explozive | 90731400-4 | -    | -         | 5,000.00                | 5,000.00              |                     |                     | 5,000.00            |                     |                    | Fond Productie |
| 305  | Deratizare si dezinfectie  | 90923000-3 | mp   | -         | 16,000.00               | 16,000.00             | 4,000.00            |                     | 4,000.00            |                     | 4,000.00           | Fond Productie |
| 306  | Taxe obtinere licenta difuzare film si muzica ambientala                             | 92225100-7 | -    | -         | 8,000.00                | 8,000.00              |                     |                     |                     |                     | 8,000.00           | Fond Productie |
| 307  | Servicii diverse   | 98300000-6 | 0    | -         | 20,000.00               | 20,000.00             | 5,000.00            |                     | 5,000.00            |                     | 5,000.00           | Fond Productie |
| <b>Total Servicii</b>                            |  |            |      |           | <b>24,987,463.00</b>    | <b>23,302,378.00</b>  | <b>7,419,189.00</b> | <b>4,066,838.00</b> | <b>4,241,263.00</b> | <b>7,575,088.00</b> |                    |                |
| <b>Total pe sucursala: 50 Vilcea</b>             |  |            |      |           | <b>40,037,963.00</b>    | <b>38,352,878.00</b>  | <b>10,888,189.0</b> | <b>8,035,921.00</b> | <b>8,120,596.00</b> | <b>11,308,172.0</b> |                    |                |
| Filtru: Suc: Toate, Fond: Fond Productie, tip: % |  |            |      |           |                         |                       |                     |                     |                     |                     |                    |                |
| <b>Total Societate</b>                           |  |            |      |           | <b>253,771,762.32</b>   | <b>213,178,398.00</b> | <b>57,072,240.4</b> | <b>50,801,700.1</b> | <b>49,025,033.1</b> | <b>56,279,424.2</b> |                    |                |
| Filtru: Suc: Toate, Fond: Fond Productie, tip: % |  |            |      |           |                         |                       |                     |                     |                     |                     |                    |                |